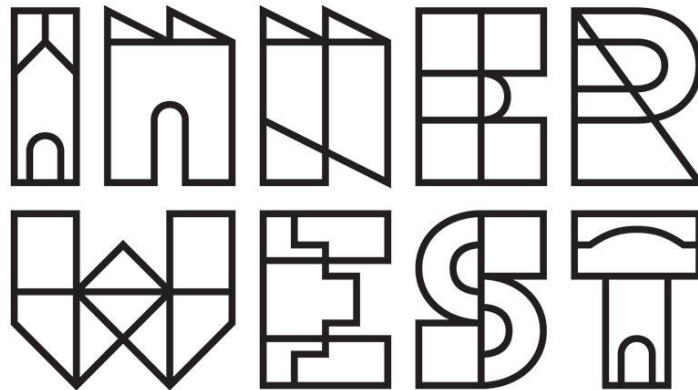


SUPPLEMENTARY AGENDA 1

Distributed on 18 June 2020



COUNCIL MEETING

TUESDAY 23 JUNE 2020

6.30pm

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. Any part of this meeting that is held in closed session will not be recorded.

Location Remote Meeting

MEETING AGENDA – PRECIS SUPPLEMENTARY ITEMS

The following reports appear as late items as information required for the preparation of the reports was not available at the time of distribution of the Business Paper.

1 Reports for Council Decision

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Item No: C0620(3) Item 19

Subject: INFRASTRUCTURE STIMULUS PROGRAM

Prepared By: Elizabeth Richardson - Chief Operating Officer, Director Development & Recreation

Authorised By: Michael Deegan - Chief Executive Officer

RECOMMENDATION

THAT Council pool its developer contributions reserves and accelerate \$20 million for the delivery of infrastructure projects, generally in line with the list provided in Attachment 1 to this report.

DISCUSSION

On the 18 May 2020, the NSW Minister for Planning and Public Spaces issued a Direction under the Environmental Planning and Assessment Act 1979, that read, in part:

“If a local council holds monetary contributions that have been paid for different purposes, including for purposes identified in more than one contributions plan that applies in the local government area concerned, the council is to endeavour to pool those contributions, and apply them progressively, in order to facilitate the provision of the public amenities and public services to which any of those contributions plans relate.”

The Direction instructs that councils are to endeavour to pool their collected contributions and progressively spend them, in a clear effort to support communities and create jobs.

Inner West Council currently has 23 separate developer contributions reserves, with a current balance of over \$53 million. Accounting for projected expenditure for Council’s capital works program in the long-term financial plan, officers are of the view that around \$20 million of unspent developer contributions could comfortably be pooled and targeted for expenditure in an accelerated infrastructure stimulus program.

A list of projects has been developed adhering to the principles of:

- A short project delivery timeframe. Almost all projects are able to be delivered within 12 months, or 18 months in the case of the works to the Leichardt Park Aquatic Centre;
- Sound asset management. Noting Council’s current infrastructure backlog of over \$142 million, asset renewal has been given priority over new works; and
- Prioritisation of projects where Council has already resolved that these works be undertaken (eg, shade sails, tree planting program)

The list is provided in **Attachment No.1**. Should surplus funding arise (such as through grant funding of any of these projects), other roads and footpath renewal projects will be prioritised for delivery with these funds instead.

FINANCIAL IMPLICATIONS

Noting that Council’s 2020/21 Annual Budget and Delivery Program is currently on exhibition, it is proposed that adjustments for this infrastructure stimulus program be made at the first quarterly budget review.

ATTACHMENTS

1. [↓](#) List of Prioritised Projects for Infrastructure Stimulus

ATTACHMENT NO.1 - LIST OF PRIORITISED PROJECTS

Category	Sub-Category	Project Name	Description	Project Cost
Infrastructure Backlog	Road renewal	Lincoln Street, Stanmore	Road resheeting Salisbury Road to Railway Avenue	200,000
Infrastructure Backlog	Road renewal	Charles Street, Stanmore	Road resheeting Parramatta Road to Corunna Road	120,000
Infrastructure Backlog	Road renewal	Margaret Street, Stanmore	Road resheeting Crystal Street to End	90,000
Infrastructure Backlog	Road renewal	Staffor Street, Stanmore	Road resheeting Salisbury Road to Railway Avenue	225,000
Infrastructure Backlog	Road renewal	Westbourne Street, Stanmore	Road resheeting Crystal Street to Charles Street	150,000
Infrastructure Backlog	Road renewal	Balanaming Lane, Petersham	Road resheeting Sadler Crescent to New Canterbury Road	60,000
Infrastructure Backlog	Road renewal	Smalls Lane, Petersham	Road resheeting Balanaming Lane to End	25,000
Infrastructure Backlog	Road renewal	The Boulevarde, Lewisham	Road resheeting Hunter Street to Toohill Street	200,000
Infrastructure Backlog	Road renewal	Drynan Street, Summer Hill	Reconstruct road, footpath, K&G Henson Street to Prospect Street	500,000
Infrastructure Backlog	Road renewal	Dalhousie Street, Haberfeld	Reconstruct road, K&G and stormwater Dickson Street to Waratah Street	1,900,000
Infrastructure Backlog	Road renewal	Collins Street, Rozelle	Reconstruct road, K&G and stormwater Hanover Street to Murdoch Street	200,000
Infrastructure Backlog	Traffic safety improvements	Warren Road, Marrickville	Implementation of one-way traffic to reduce congestion (including upgrade of traffic lights)	120,000
Infrastructure Backlog	Traffic safety improvements	Catherine Street, Leichhardt	Renew existing speed cushions for greater traffic safety	60,000
Infrastructure Backlog	Pedestrian safety improvements	King St / Enmore Road intersection, Newtown	Temporary extension of footpath	100,000
Infrastructure Backlog	Pedestrian safety improvements	King Street, Newtown near Newtown Square	Temporary extension of footpath	100,000
Infrastructure Backlog	Sun safety	Shade sails	New shade sails at AKAC and Fanny Durack	60,000
Infrastructure Backlog	Footpath renewal	Footpath renewal	Renewal condition 4 and 5 footpaths (all)	4,200,000
Infrastructure Backlog	Road renewal	Road renewal	Renewal condition 4 and 5 roads	690,000
Infrastructure Backlog	Aquatics	LPAC	Prioritised LPAC Masterplan works (pending adoption of Masterplan by Council in July 2020)	4,000,000
SUB TOTAL				\$13,000,000
Environmental Project	Cycling network upgrade	Local Bike Route LR03	New bike path Livingston Road (Stage 1), Marrickville Road and Frazer Street	2,200,000
Environmental Project	Cycling network upgrade	Local Bike Route RR07	New bike path (Stage 1) mixed sections of dedicated cycleway and mixed traffic road/ footpath treatment between Lewisham and Newtown	1,000,000
Environmental Project	Trees	Tree Planting	Increase the tree planting program	3,150,000
Environmental Project	Solar	Solar	Bring forward solar capital projects	150,000
Environmental Project	WSUD	WSUD	Water sensitive urban design capital program	500,000
SUB TOTAL				\$7,000,000
TOTAL				\$20,000,000

Item No: C0620(3) Item 20
Subject: REQUEST FOR POSTPONEMENT OF RATES NOTICES.
Prepared By: Daryl Jackson - Chief Financial Officer
Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT Council resolve to postpone the 1st Instalment of 2020/21 Rates Notices to 31 August 2020.

DISCUSSION

Council resolved to delay the adoption of the 2020/21 Budget and Delivery Program until the end of July in line with the offer made by the Office of Local Government. This was adopted during the Council Meeting on 28 April 2020 – Item 6.

The Rates installments for 2020/21 as a consequence can only be generated once the 2020/21 Delivery Program and Budget has been adopted. To allow for rates notices to be generated and posted to ratepayers it is recommended that Council postpone the 1st installment of rates notices for 2020/21 to 31 August 2020.

FINANCIAL IMPLICATIONS

Nil

ATTACHMENTS

Nil.