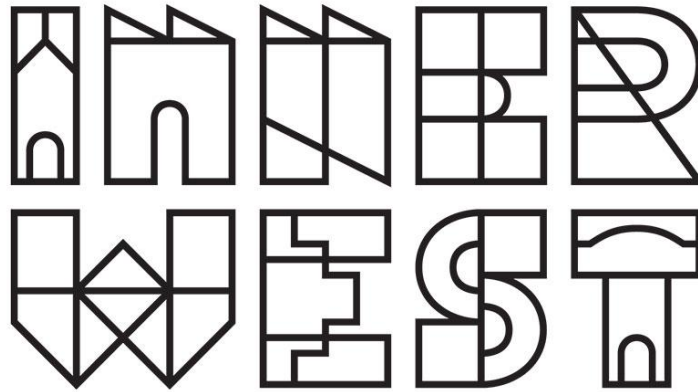


AGENDA



COUNCIL MEETING
TUESDAY 28 JULY 2020
6.30pm

Live Streaming of Council Meeting

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. By speaking at a Council meeting, members of the public agree to being recorded and must ensure their speech to the Council is respectful and use appropriate language. A person who uses defamatory, discriminatory or offensive language may be exposed to liability for which Council takes no responsibility. Any part of this meeting that is held in closed session will not be recorded

Pre-Registration to Speak at Council Meetings

Speaking at a Council Meeting is conducted through an online software application called Zoom. Members of the public must register by 2pm of the day of the Meeting to speak at Council Meetings. If you wish to register to speak please fill in a [Register to Speak Form](#), available from the Inner West Council website, including:

- your name;
- contact details;
- item on the Agenda you wish to speak to; and
- whether you are for or against the recommendation in the agenda.

Are there any rules for speaking at a Council Meeting?

The following rules apply when addressing a Council meeting:

- keep your address to the point, the time allowed for each speaker is limited to three minutes. This time limit applies, no matter how many items are addressed by the speaker;
- when addressing the Meeting you must speak to the Chairperson;
- the Chairperson may curtail public participation where the information being presented is considered repetitive or irrelevant; and
- only 3 speakers for and against an Agenda Item are allowed.

What happens after I submit the form?

You will be contacted by Governance Staff and provided with a link to the online meeting. Your request will then be added to a list that is shown to the Chairperson on the night of the meeting. Public speakers will be allowed into the Meeting when it is their time to speak.

Where Items are deferred, Council reserves the right to defer speakers until that Item is heard on the next occasion.

PRECIS

1	Acknowledgement of Country	
2	Apologies	
3	Notice of Webcasting	
4	Disclosures of Interest (Section 451 of the Local Government Act and Council's Code of Conduct)	
5	Moment of Quiet Contemplation	
6	Confirmation of Minutes	Page
	Minutes of 23 June 2020 Council Meeting	5
7	Public Forum – Hearing from All Registered Speakers	
8	Condolence Motions	

Nil at the time of printing.

9 Mayoral Minutes

ITEM	Page
C0720(1) Item 1 Mayoral Minute: Callan Park and the Greater Sydney Parklands Agency	18

10 Reports with Strategic Implications

Nil at the time of printing.

11 Reports for Council Decision

ITEM	Page
C0720(1) Item 2 Adoption of the combined Delivery Program 18-22, Operational Plan 2020/21 and Budget 2020/21. Fees and Charges 2020/21 and Long-Term Financial Plan 2020-30	21
C0720(1) Item 3 Planning Proposal - 13-55 Edinburgh Road, Marrickville	230
C0720(1) Item 4 Public Exhibition of Planning Proposal – 466-480 New Canterbury Road and 26-38 Hercules Street, Dulwich Hill	234
C0720(1) Item 5 Post Exhibition Report - Draft Section 7.12 Development Contributions Plan for the Former Leichhardt Council Area	236
C0720(1) Item 6 Local Traffic Committee Meeting - July 2020	238
C0720(1) Item 7 Local Government Remuneration Tribunal Determination 2020	271
C0720(1) Item 8 Council Membership to Resilient Sydney	272

12 Reports for Noting

ITEM	Page
C0720(1) Item 9 Rebate on Domestic Waste Charges for Jobseeker and Jobkeeper Recipients	275
C0720(1) Item 10 Ashfield Aquatic Centre - Project Update	278
C0720(1) Item 11 Investment Report as at 30 June 2020	279

13 Notices of Motion

ITEM	Page
C0720(1) Item 12 Notice of Motion: Investments Policies	300
C0720(1) Item 13 Notice of Motion: Keep the Rate	302
C0720(1) Item 14 Notice of Motion: Covid-19 Racism	304
C0720(1) Item 15 Notice of Motion: Greater Sydney Parklands Agency: Callan Park	309
C0720(1) Item 16 Notice of Motion: Food Recycling	311

14 Questions From Councillors

ITEM	Page
C0720(1) Item 17 Question on Notice: The use of Glyphosate by Inner West Council	313
C0720(1) Item 18 Question on Notice: Various Questions	317
C0720(1) Item 19 Question on Notice: Tree Application Update	318

Minutes of Ordinary Council Meeting held remotely and livestreamed on Council's website on 23 June 2020

Meeting commenced at 6.30pm

Present:

Darcy Byrne	Mayor
Vittoria Raciti	Deputy Mayor
Marghanita Da Cruz	Councillor
Mark Drury	Councillor
Lucille McKenna OAM	Councillor
Colin Hesse	Councillor
Sam Iskandar	Councillor (6.53pm)
Tom Kiat	Councillor
Pauline Lockie	Councillor
Victor Macri	Councillor
Julie Passas	Councillor
Rochelle Porteous	Councillor
John Stamolis	Councillor
Louise Steer	Councillor
Anna York	Councillor
Michael Deegan	Chief Executive Officer
Elizabeth Richardson	Chief Operating Officer, Director Development and Recreation
Cathy Edwards-Davis	Director Infrastructure
Ian Naylor	Manager Governance
Katherine Paixao	Governance Coordinator

APOLOGIES: Nil

DISCLOSURES OF INTERESTS:

Clr Drury declared a significant, non-pecuniary interest in Item 18 Report on Legal Matter as the subject matter of the report relates to his position in State Government and he will leave the meeting.

CONFIRMATION OF MINUTES

Motion: (Drury/Stamolis)

THAT the Minutes of the Extraordinary Council meeting held on 3 June 2020 and Council Meeting held on Tuesday, 9 June 2020 be confirmed as a correct record.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 21 Mayoral Minute: Callan Park and Kirkbride Precinct EOI

Motion: (Byrne)

THAT Council:

1. Notes that the NSW Department of Planning, Industry and Environment has released an Expressions of Interest (EOI) to find a new tenant for the Kirkbride precinct in Callan Park; and
2. Receives a report on the EOI process and includes an assessment whether Council should submit an EOI to use some or all of the buildings and properties in the Kirkbride precinct.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 22 Mayoral Minute: ACOSS and JobSeeker

Motion: (Byrne)

THAT Council:

1. Restates its support for the Australian Council of Social Service (ACOSS) *Raise the Rate* campaign, which is advocating that the new Jobseeker Payment not be cut back to the old Newstart rate once the COVID-19 crisis has abated;
2. Writes to all Mayors and Councils across Australia urging them to adopt motions in support of the Jobseeker payment not being returned to the previous level of Newstart; and
3. Supports and promotes ACOSS's campaign on jobseeker and the *Raise the Rate* campaign through all Council communication channels.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Councillor Iskandar entered the Meeting at 6:53 pm.

C0620(3) Item 1 Deferred Post Exhibition Report – Draft Inner West Local Environmental Plan 2020 And Associated DCP Amendments

Motion: (Drury/Lockie)

THAT Council:

1. Endorse the planning proposal to facilitate the draft Inner West Local Environmental Plan 2020 (LEP 2020) as exhibited with minor amendments outlined in Attachment 1 and as amended to correct administrative errors identified when mapping Schedule 5 Environmental Heritage;

2. Notes that Council does not have delegation to make the LEP, submit the planning proposal as amended by Part 1 of this resolution to the Department of Planning Industry and Environment for making;
3. Adopt the exhibited amendments in relation to the removal of the notification chapters from the following Development Control Plans (DCPs):
 - a) Marrickville DCP 2011;
 - b) Leichhardt DCP 2013 as well as the deletion of Clause C25(c) (car share); and
 - c) Comprehensive Inner West DCP 2016 for Ashbury, Ashfield, Croydon, Croydon Park, Haberfield, Hurlstone Park and Summer Hill (Ashfield DCP).
4. Adopt the rest of the exhibited amendments to the DCPs, with the exception of changes that relate to the Moore Street Industrial Precinct in Leichhardt DCP 2013, and align the date the amended DCPs come into force with the finalisation of the Inner West Local Environmental Plan 2020 by the Department of Planning Industry and Environment;
5. Reinstate '*hotel or motel accommodation*' as land use permitted with consent in the B5 Business Development zone.'; and
6. Respond to Minister Stokes' offer of a revised timeline with confirmation that Inner West Council will retain the originally agreed timeframe, on the basis that Council prefers not to shorten the length of time available for Phase 2 of the LEP process, which is required in the revised timeline offered by the Minister.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Raciti, Steer and York

Against Motion: Crs Passas, Porteous and Stamolis

Foreshadowed Motion (Porteous/Passas)

That Council, acknowledging the correspondence from the Department of Planning, Industry and Environment (dated 19 June 2020) which grants council a 2 month extension to submit the consolidated LEP (LEP Phase 1) by 31 August 2020 determines to accept this extension and extend the consultation period for the LEP for a further 15 days.

This Foreshadowed Motion lapsed.

Councillor Passas left the Meeting at 7:43 pm.

C0620(3) Item 2 Rent Relief for Tenants - Covid 19 Coronavirus

Motion: (Da Cruz/Steer)

THAT Council:

1. Adopt the National Cabinet Mandatory Code of Conduct – SME Commercial Leasing Principles During COVID-19 (Code);
2. Adopt the subsequent Retail and Other Commercial Leases Covid-19 Regulation 2020 (Regulation) which applies to all retail and commercial leases; and

- 3. Adopt the subsequent Residential Tenancies Amendment (COVID-19) Regulation 2020 which applies to all residential leases; and**
- 4. Voluntarily apply the Code and subsequent Regulations to retrospectively commence on 23 March 2020; and**
- 5. Voluntarily apply the Code and subsequent Regulations to all Inner West Council tenancies including Licences and any other formal rights to occupy land which are not ordinarily covered by the Code and Regulations;**
- 6. Delegate authority to the CEO (and Staff) to negotiate and finalise the terms for the appropriate rent relief with Inner West Council tenants;**
- 7. Bring back a report to Council on the application of these regulations and codes;**
- 8. Receive a confidential report to the next Council meeting regarding the Council commercial tenancy at Yeo Park, Ashfield;**
- 9. Receive a report in 1 month regarding the amount of rent of commercial tenants that has been deferred and likelihood and fairness of recovery, noting this information may need to be reported confidentially. This report includes assessment of:**
 - a) Waiver of three months' rent (March/Apr/May) for all affected businesses tenanted in council buildings. The costs of operating in this time skyrocketed due to all the variations of conditions and restrictions hence the request for waiver.**
 - b) Adopt the National Cabinet Mandatory Code of Conduct – SME Commercial Leasing Principles During COVID-19 (Code) for rental negotiations post May to October per the stipulations outlined in the council recommendation, however we request that an independent business advisor or mediator is assigned to impartially assess how best to compare the revenue figures and impact.**
 - c) That an agreement can be made in good faith as to the rental amount for the total of the 5 month period (Jun-Oct) rather than month by month. This will allow not only the business, but the council to have visibility on rental rather than letting debt mount up and also reduce the paperwork for both parties. Using the code as a guide, and a mediator, we can agree on what the 5 months rent will look like (subject to no second outbreak). We simply need to know where we stand, rather than having to produce a report each month.**
 - d) A review of agreed CPI increases - our lease stipulates a 4% CPI increase which just took effect in Jan. Given the market conditions, we propose this CPI increase be reviewed or waived.**
 - e) Council to support the recovery by investing in suggested local infrastructure projects in and around the business that will enhance both the business and the community. For example, in our case, park benches installed in the park and an additional sheltered/shaded area.**
- 10. Write to local Tenants Advice and Advocacy Services (Marrickville and Redfern) thanking them for their work for tenants in our LGA and inviting discussion regarding how Council can support their work during COVID e.g. including legal and referral information in Council communications.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Passas

C0620(3) Item 3 Heritage Listing - 389 Illawarra Road, Marrickville

Motion: (Drury/Hesse)

THAT Council:

1. Endorse and forward the planning proposal for 389 Illawarra Road Marrickville for the reasons set out in Attachment 1 to the Department of Planning, Industry and Environment (DPIE) with a request for Gateway determination under section 3.34 of Environmental Planning and Assessment Act 1979;
2. Request delegation of the plan-making functions for this planning proposal to the Chief Executive Officer; and
3. Following receipt of a favourable Gateway Determination, place the planning proposal on public exhibition to comply with the requirements of that Determination as well as Council receiving a post exhibition report for its consideration.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 4 Planning Proposal - 36 Lonsdale Street and 64-70 Brenan Street, Lilyfield

Motion: (Macri/Stamolis)

THAT Council:

1. Endorse and forward the amended Planning Proposal prepared by Council officers for 36 Lonsdale Street and 64-70 Brenan Street, Lilyfield for the reasons set out in Attachment 1 to the Department of Planning Industry and Environment (DPIE) for a Gateway determination under section 3.34 of Environmental Planning and Assessment Act 1979;
2. Request delegation of the plan-making functions for this planning proposal to the Chief Executive Officer; and
3. Following receipt of a favourable Gateway Determination, place the planning proposal on public exhibition to comply with the requirements of that Determination and as well as Council receiving a post exhibition report for its consideration.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Passas

C0620(3) Item 5 Local Traffic Committee Meeting - June 2020

Motion: (Stamolis/Da Cruz)

THAT the Minutes of the Local Traffic Committee Meetings held in June 2020 be received and the recommendations be adopted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Passas

Councillor Passas returned to the Meeting at 8:04 pm.

C0620(3) Item 6 17 Norton Street, Ashfield

Motion: (McKenna OAM/Drury)

THAT Council:

1. Approves the sale of 17 Norton Street, Ashfield by Council pursuant to s.713(2)(a) of the Local Government Act 1993; and
2. Authorises the CEO to undertake all actions and negotiation in relation to the sale including the setting of a reserve price and signing all relevant documents to complete the sale.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Passas

Amendment (Da Cruz/Steer)

THAT a further report be brought back to Council subsequent to the sale of the property including the valuation.

Motion Lost

For Motion: Crs Da Cruz, Lockie, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, Macri, McKenna OAM, Raciti and York

C0620(3) Item 7 Precinct 75, St Peters Voluntary Planning Agreement public exhibition

Motion: (Da Cruz/Steer)

THAT Council:

- 1. Enter into the Voluntary Planning Agreement for Precinct 75, St Peters, as provided in Attachment 1 to this report;**
- 2. Note that the DCP will require the development to include affordable housing, and that this is VPA entirely separate and in no way contributes to this requirement; and**
- 3. Review its consultation process for Voluntary Planning Agreements to see where improvements could be made.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Raciti, Stamolis, Steer and York

Against Motion: Cr Porteous

ADJOURNMENT

8.40pm - The Mayor, Clr Byrne adjourned the meeting for a short recess.

8.48pm– The Mayor, Clr Byrne resumed the meeting.

C0620(3) Item 8 Virtual town hall meetings

Motion: (Kiat/Stamolis)

THAT Council:

- 1. Receive and note the report;**
- 2. Facilitate participation of community speakers in the 'community forum' section of Council meetings from the next Council meeting, whether meetings occur online or in person;**
- 3. Ensure that required ICT support is given to Councillors to ensure they can participate in meetings;**
- 4. Recommence virtual meetings for engagement for Parks Plans of Management and new public exhibited policies; and**
- 5. Recommence the WestConnex Community Forums as virtual meetings soon as possible.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Passas

C0620(3) Item 9 Investment Report as at 31 May 2020

Motion: (Kiat/Lockie)

THAT the report be received and noted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 10 Ashfield Aquatic Centre - Progress Update

Motion: (Drury/McKenna OAM)

THAT Council receive and note the report and that the neighbours to the pool receive a communication about the timetable for the completion of works on the pool and the associated car parks.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 11 Amended Council Meeting Schedule

Motion: (McKenna OAM/Stamolis)

THAT Council adopt the amended 2020 Council Meeting Schedule and publish the schedule on the Council Website.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 12 Notice of Motion: Traffic Changes on Parramatta Road Haberfield

Motion: (Raciti/Macri)

THAT Council:

- 1. Immediately implements the unanimous Council resolution on August 2019 to close Chandos Street Haberfield to left hand turns from Paramatta Road; and**
- 2. Consults with the residents of Walker, Alt and Bland Streets Haberfield and offers similar treatments or a no left turn from Parramatta Road during the morning peak.**

Motion Carried

For Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Crs Da Cruz and Passas

Foreshadowed Motion (Passas/Da Cruz)

THAT Council convenes a meeting with Transport for NSW with interested Councillors and officers as a matter of urgency.

This Foreshadowed Motion lapsed.

C0620(3) Item 13 Notice of Motion: Banning the sale of fur and exotic animal skins on Council property

Motion: (Lockie/Steer)

THAT Council:

- 1. Reviews its event and market application forms and guidelines to prohibit the sale of fur products, mislabeled fake fur products, and other exotic animal skins on Council property including looking at how an exemption for Aboriginal and Torres Strait Islander vendors that may be impacted could be applied;**
- 2. Writes to the Minister for Home Affairs to call for the introduction of random forensic testing of imported fake fur products, as well as an investigation into prohibition of fur product imports into Australia;**
- 3. Writes to the NSW Minister for Better Regulation and Innovation to request a fur task force be established to assess the size and impact of illegal fur labelling; and**
- 4. Promotes through its website and other suitable communications channels:**
 - a) Information to help local residents and businesses report the sale of suspected illegal animal products to the relevant authorities; and**
 - b) Ethical and sustainable alternatives to reselling or throwing out old or vintage fur products.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Passas

C0620(3) Item 14 Notice of Motion: Council Membership of Committees and Organisations and retention of membership of the Sydney Coastal Councils Group

Motion: (Porteous/Passas)

THAT:

- 1. Any proposal to leave or to join an external Local, Regional or State-wide Committee or Organisation eg Local Government NSW, SSROC and SCCG must come to Council for endorsement;**
- 2. The membership of Inner West Council in the Sydney Coastal Councils Group be retained and renewed for 2020/21 financial year; and**

3. All current regional and state memberships be renewed.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Passas

Councillor York left the Meeting at 10:23 pm.

C0620(3) Item 15 Notice of Motion: Budget 2020/21: Further Councillor Briefing to be scheduled

Motion: (Porteous/Passas)

THAT a further Councillor briefing on the Revised Delivery Program 2018 – 2022; combined Draft Operational Plan 2020/21 and Budget 2020/21 and Draft Updated, Long Term Financial Plan 2020 – 2030 be organised as soon as possible and within the current consultation period.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis and Steer

Against Motion: Nil

Absent: Cr York

Councillor York returned to the Meeting at 10:26 pm.

Motion: (Porteous/Passas)

THAT this additional briefing should include:

- a) **A detailed breakdown of the way the revised delivery plan and combined draft operational plan 2020/21 will be delivered for each of the 6 key areas of council. The briefing to include any proposed changes from the 2019/20 delivery plan and operational plan. The key being:**
 - Corporate
 - City Living
 - Infrastructure
 - Development and Recreation
 - Environment and Economic Development
 - Financial Management
- b) **A presentation on the Long-term Financial Plan for Council 2020 – 2030 as Councillors are yet to receive a presentation on this. This presentation should include how figures in the plan have been arrived at;**
- c) **A detailed breakdown on the risk factors with this budget, particularly in terms of the impact of COVID-19 and parameters on best base, worst case scenarios as to the immediate, medium and long term predicted impacts on the IWC delivery plan, budget and long-term financial plan; and**
- d) **A detailed breakdown on how savings identified as having been achieved in the 2019/20 budget have been achieved and how these saving will impact delivery and the budget in 2020/21 and beyond.**

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Iskandar, Macri, McKenna OAM, Raciti and York

C0620(3) Item 19 Infrastructure Stimulus Program

Motion: (Drury/Byrne)

THAT Council pool its developer contributions reserves and accelerate \$20 million for the delivery of infrastructure projects, generally in line with the list provided in Attachment 1 to this report and receive a briefing on this matter prior to the next Council meeting on 28 July.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Iskandar, Lockie, Macri, McKenna OAM, Raciti, Steer and York

Against Motion: Crs Hesse, Kiat, Passas, Porteous and Stamolis

Foreshadowed Motion (Porteous/Stamolis)

THAT Council note the report on pooling our developer contributions reserves and accelerate \$20 million for the delivery of infrastructure projects, generally in line with the list provided and that we request that we receive a briefing on this matter and that it be brought back to the meeting on 28 July.

This Foreshadowed Motion lapsed.

Extension of time

Motion: (Lockie/Steer)

That Council extends the meeting until 11.30pm.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0620(3) Item 20 Request for Postponement of Rates Notices.

Motion: (Byrne/Lockie)

THAT Council resolve to postpone the 1st Instalment of 2020/21 Rates Notices to 31 August 2020.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

ADJOURNMENT

11.04pm - The Mayor, Clr Byrne adjourned the meeting for a short recess.

11.08pm— The Mayor, Clr Byrne resumed the meeting.

Councillor Passas retired from the Meeting at 11:08 pm.

Confidential Session

Motion: (Byrne/Drury)

THAT Council enter into Confidential session.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

That in accordance with Section 10A(1) of the Local Government Act 1993, the following matters be considered in Closed Session of Council for the reasons provided:

C0620(3) Item 17 1-13 Parramatta Road, Annandale - Voluntary Planning Agreement

(Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business

C0620(3) Item 18 Report on Legal matter (Section 10A(2)(g) of the Local Government Act 1993) that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.

Motion: (Byrne/Steer)

THAT Council move back into the Open Session of the Council Meeting.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Absent: Crs Drury and Passas

REPORTS WITH CONFIDENTIAL INFORMATION

C0620(3) Item 17 1-13 Parramatta Road, Annandale - Voluntary Planning Agreement

Motion: (Drury/Da Cruz)

THAT Council:

THAT the proposed Voluntary Planning Agreement for 1-13 Parramatta Road, Annandale be:

1. Endorsed in principle, subject to the proponent providing:
 - a) Land dedication (McCarthy Lane) – 67.991m²;
 - b) Pedestrian Corridor (Johnston's Creek) 3500mm wide dedication stratum of 168.04 square metres; and
 - c) Works in kind which include public stairs, a lift and embellishments works

2. Place the Voluntary Planning Agreement on public exhibition for a minimum of 28 days and receive a further report after the exhibition period.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Raciti, Stamolis, Steer and York

Against Motion: Cr Porteous

Clr Drury left the meeting at 11:09pm as he declared a significant, non-pecuniary interest in Item 18 Report on Legal Matter as the subject matter of the report relates to his position in State Government.

C0620(3) Item 18 Report on Legal matter

Motion: (Byrne/Lockie)

THAT Council receive and note the report and note the Council resolution from 3 June 2020.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Absent: Crs Drury and Passas

Meeting closed at 11.17 pm.

Item No: C0720(1) Item 1
Subject: MAYORAL MINUTE: CALLAN PARK AND THE GREATER SYDNEY PARKLANDS AGENCY
From: The Mayor, Councillor Darcy Byrne

MOTION:

THAT Council:

1. Notes the announcement by the NSW Planning and Public Spaces Minister Rob Stokes of a new Greater Sydney Parklands (GSP) government agency that brings together the Centennial Park and Moore Park Trust, Parramatta Park Trust, and Western Sydney Parklands Trusts, as well as the parklands of Callan Park and Fernhill Estate (See Attachment 1);
2. Welcomes the NSW Government's \$10 million investment in repairing Callan Park;
3. Write to Minister Stokes and Michael Rose, Chair of the GSP, restating Council's longstanding proposal for the establishment of a Callan Park Trust and seeking, at a minimum for the creation of a Callan Park Board to include representatives of Council, local community organisations and local residents to ensure a local role in the governance of Callan Park; and
4. Letterbox residents in Rozelle, Lilyfield, Balmain, Annandale and Leichhardt informing them of the Government's funding commitment and surveying their priorities for the new governance arrangements in Callan Park. This it to be funded from the funds quarantined from saving following the loss of local newspaper advertising.

Background

Minister Rob Stokes' announcement of the creation of the Greater Sydney Parklands agency is shown as Attachment 1.

ATTACHMENTS

1. [↓](#) Ministerial release 50 year vision for Sydney's open space and parklands



Rob Stokes
Planning and Public Spaces Minister

MEDIA RELEASE

Friday, 17 July 2020

50-YEAR VISION FOR SYDNEY'S OPEN SPACE AND PARKLANDS

A new 50-Year Vision for Greater Sydney's network of parklands and green open spaces has been launched today by the NSW Government, heralded by an initial \$10 million investment to revitalise one of the city's forgotten harbour-side parks.

Planning and Public Spaces Minister Rob Stokes said the draft Vision – which is now open for public comment – puts NSW on a path to the first-ever metropolitan-wide plan for the city's open spaces and parklands.

"Our city's parks are one of our greatest assets and belong to all of us; it's time for a clear, single vision to protect, manage, enhance and expand them for generations to come," Mr Stokes said.

"The COVID-19 pandemic has highlighted how we need to change the way we look at our public spaces – not as parks in a city but rather as Sydney as a city within a park."

The Vision will be championed by a new Greater Sydney Parklands (GSP) government agency that brings together the Centennial Park and Moore Park Trust, Parramatta Park Trust, and Western Sydney Parklands Trusts, as well as the parklands of Callan Park and Fernhill Estate. Michael Rose, Chairman of the Committee for Sydney, has been appointed the Chair of GSP board.

"In the past, the individual parkland trusts have had a sole focus on the land within their boundaries. Now we have a once-in-a-generation opportunity to look beyond those boundaries to plan for our parklands and open spaces over the next 50 years as a connected and vital network that forms the backbone of our city," Mr Stokes said.

"This new city-wide agency will work in partnership with communities and local councils across Greater Sydney to champion the new Vision and ensure we're working holistically to expand and improve our open spaces and parklands."

Combined, the agency will oversee more than 6,000 hectares of parklands across Sydney, which host more than 40 million visits each year.

Callan Park in Sydney's inner west is the first park to be identified through the GSP

for urgent restorative work, with \$10 million in funding allocated to enhance the connection with the waterfront and Bay Run. A new Landscape Structure Plan has been released for public comment, which will inform how the funding is spent.

"This investment in Callan Park is just the start and demonstrates our commitment to revitalising and growing our city's great public open spaces, starting with one of its great forgotten jewels," Mr Stokes said.

The draft 50-Year Vision for Greater Sydney's Open Space and Parklands will be open for consultation until 11 September 2020.

For more information visit: www.dpie.nsw.gov.au/gsp

Item No: C0720(1) Item 2

Subject: **ADOPTION OF THE COMBINED DELIVERY PROGRAM 18-22, OPERATIONAL PLAN 2020/21 AND BUDGET 2020/21. FEES AND CHARGES 2020/21 AND LONG-TERM FINANCIAL PLAN 2020-30.**

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT Council:

1. **Adopts the combined IWC *Delivery Program 2018-22, Operational Plan 2020/21 and Budget 2020/21, the IWC Fees and Charges 2020/21, and IWC Long Term Financial Plan 2020-30*;**
 2. **Make and levy the Rates and Charges for 2020/21 from August 2020, as contained in the Delivery Program and Operational Plan;**
 3. **Continue to develop a consistent Inner West Council rating structure by July 2021, as required by the NSW Government; and**
 4. **Adopt the rates of interest as the interest rate to apply on outstanding rates, in accordance with section 566(3) of the Local Government Act 1993:-**
 - **1 July to 31 December 2020 - 0.0%**
 - **1 January to 30 June 2021 - 7.0%**
-

DISCUSSION

This report seeks Council's adoption of the following Integrated Planning and Reporting documents as required under the *Local Government Act 1993* and *Local Government (General) Regulation 2005*:

- *Combined IWC Delivery Program 2018/22, Operational Plan 2020/21 and Budget 2020/21* (Attachment 1) and *IWC Fees and Charges 2020/21* (Attachment 2);
- *IWC Long Term Financial Plan 2020-30* (part of the Inner West Council *Resourcing Strategy*, adopted 2018) (Attachment 4); and

The documents were publicly exhibited from 10 June to 7 July 2020. Twelve (12) submissions were received, with feedback considered before finalisation of the draft documents. Attachment 5 provides a summary of responses to key issues raised during the exhibition process.

ATTACHMENTS

1. [1](#) IWC Delivery Program 2018-22, Operational Plan 2020/21 and Budget 2020/21
2. [2](#) IWC Fees and Charges 2020/21
3. [3](#) IWC Fees and Charges 2020/21 Change Log
4. [4](#) IWC Long Term Financial Plan 2020-30
5. [5](#) Summary of responses to Exhibition of key strategic documents

Introduction
P2

Section 1:
Budget
FY20/21
P5

Section 2:
Delivery
Program &
Operational Plan
P16



Delivery Program 2018-22 and combined Operational Plan and Budget FY20/21

Revised July 2020

Item 2

Attachment 1

Aboriginal and Torres Strait Islander Statement

Inner West Council acknowledges the Gadigal and Wangal peoples of the Eora nation, who are the traditional custodians of the lands in which the Inner West Local Government Area is situated.

We celebrate the survival of Aboriginal and Torres Strait Islander cultures, heritage, beliefs and their relationship with the land and water.

We acknowledge the continuing importance of this relationship to Aboriginal and Torres Strait Islander peoples living today, despite the devastating impacts of European invasion. We express our sorrow for past injustices and support the rights of Aboriginal and Torres Strait Islanders to self-determination.



①

Introduction

Contents

About this update	2
Integrated planning and reporting	3
About the organisation	4
Section 1: Budget FY20/21	
Financial context	5
Income and expenditure	6
Statement of financial position as at 30 June 2021	7
Cash flow statement	8
Loan borrowing	8
Rates overview	9
Rating tables	10
Management service charges	11
Waste management charges	12
Capital budget overview	13
Capital projects	14
Section 2: Delivery Program 2018–22 and Operational Plan – Year 3	
Strategic Direction 1	17
Strategic Direction 2	20
Strategic Direction 3	24
Strategic Direction 4	27
Strategic Direction 5	31

2

Introduction

About this update

We've had to make some changes

Inner West Council, just like the community and the nation, is facing unexpected challenges this year.

Council's response to the COVID-19 global pandemic includes redirecting resources to support the Inner West community, staff and the organisation.

In addition, the Office of Local Government, the agency responsible for the local government sector, has

postponed local Council elections until 2021.

The Delivery program is a living document, designed to be responsive from year to year, and provide a guide to the overarching program of work. This year, it will also unpack the ways Council has adapted to the COVID-19 challenge.

Previously adopted versions of the Delivery Program and the Opera-

tional Plans included performance indicators to measure Council's progress towards meeting our Strategic Directions.

In this version, a decision has been taken to review all performance measures due to the extenuating circumstances, which is why a revised suite of measures are being developed for the upcoming integrated planning and reporting documents.

3

Introduction

Integrated planning and reporting (IP&R)



the IP&R framework

For the first time, Council has prepared a consolidated Delivery Program and Operational Plan, so as to refine the integration between the documents and simplify reporting.

Some of the changes include deferring initiatives that had been expected to conclude and completing others sooner than planned. These decision have been taken to keep service standards as consistent as possible throughout unforeseen circumstances.

This document is structured by the Community's five strategic directions contained in the Community Strategic Plan.

The initiatives are displayed under the strategic direction to which they best contribute, and they are each accompanied by a schedule that identifies the years in which we expect to work on them.

Following this current year, this Delivery Program will conclude with one final update in 2021/22.

Item 2

Attachment 1

4

Introduction

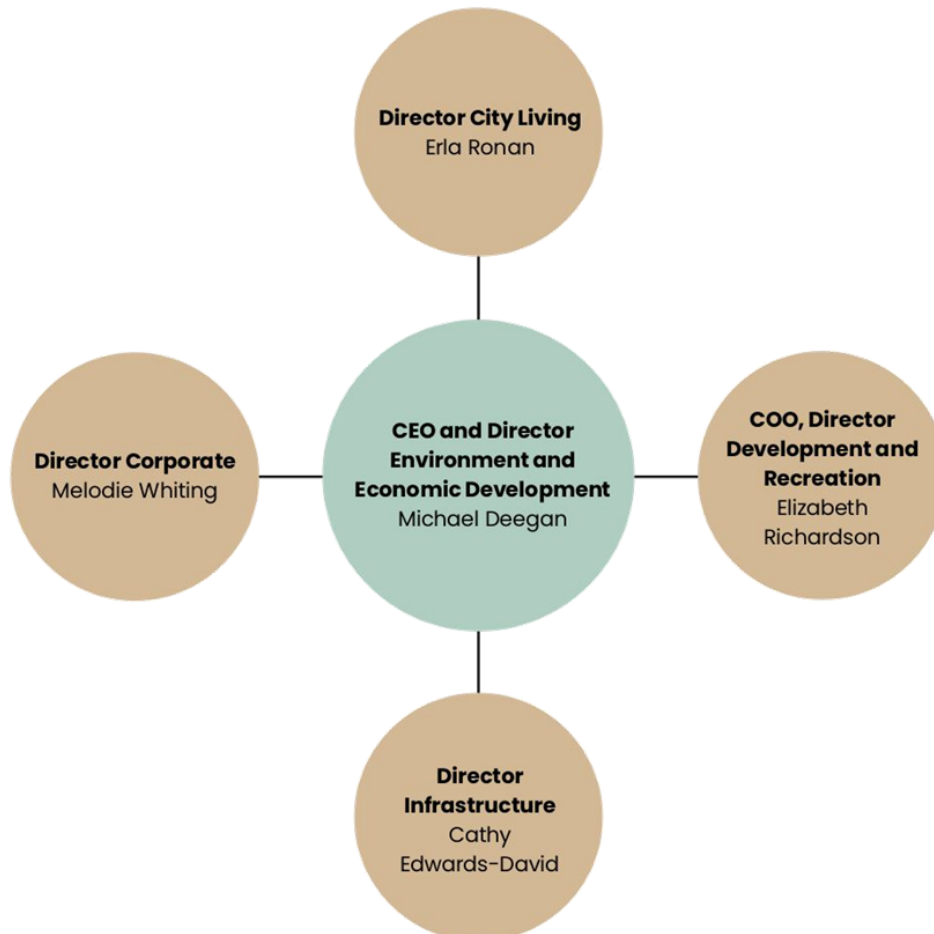
About the organisation

Inner West Council provides a diverse range of services to the community, including the management of waste, oversight of planning and assessing development applications, maintaining parks and reserves, childcare, engineering, libraries,

festivals and events, arts and culture, and sustainability.

Council also contributes to the health and wellbeing of the community by providing information and services for young people, older people,

people with a disability and people from culturally and linguistically diverse backgrounds.



5

Budget FY20/21

Section 1: Budget FY20/21

Key drivers and context

The 2020/21 budget has been built on the premise that existing service levels will be maintained, and has been developed in tandem with Inner West's Community Strategic Plan. It also includes a four year capital works program that sees a number of large scale projects commencing during the financial year.

Key drivers of the budget include:

- 2.6% IPART approved rate peg in accordance with the Local Government Act for the financial year
- Domestic Waste Management has been set at 19/20 rates
- Consolidation of statutory and similar Fees and Charges is a work in progress with a view to have a complete consolidation in line with service reviews
- Increase of salaries and wages by 2.5% as an anticipated award increase
- Impacts of COVID-19 have been included
- Development of service unit structures allowing transparent service unit reporting, including overhead allocation
- Including adequate budget for the maintenance of Council facilities under its control
- The implementation of a transparent, four year capital works program focused on capacity to reduce Council's backlog
- The segregation of funds to ensure footpaths, roads, stormwater and other key assets are renewed at the appropriate time in their life-cycle

Applying these drivers to the 20/21 budget has resulted in Council's projected financial position to run at an

accounting operating deficit (excluding capital grants) of approximately \$7.4 million. This is mainly driven by the impact of COVID-19 on Council revenue streams and a focus on allocating funds to ensure 100% of Council assets are renewed at the appropriate time according to the asset management plans, increased focus in managing Council facilities and reinstating them to satisfactory standards including compliance with legislations.

Council will need to focus on reviewing its services and deliverables over the next few years to reduce the current spending deficit to a balanced budget. The budget is fully funded.

The budgeted Financial Statements and Revenue Policy outlines Inner West Council's methodology for forecasting budgetary performance and how Council will levy some of its primary sources of revenue for the 2020/21 financial year.

Resource commitments

The Operational Plan and Budget 20/21 reflects the following resourcing commitments:

- Council business will continue as usual, with pre-amalgamation service levels maintained and with these service levels harmonised over time
- Efficiencies and increased revenue opportunities will be maintained
- The infrastructure renewal program will be maintained
- There will be no forced redundancy of staff

6

Budget FY20/21

Item 2

Income and expenditure

Operating Budget – Inner West Council	19/20 (\$'000)	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Income from Continuing Operations					
Domestic Waste Charge	40,637	43,244	43,244	43,244	43,244
General Revenue	122,001	120,859	124,070	127,365	130,745
User Charges & Fees	45,948	40,238	51,662	53,664	55,035
Interest Income	5,277	6,368	6,537	6,603	6,672
Other Income	26,291	18,167	22,055	22,173	22,293
Profit or (Loss) on Disposal	(70)	(190)	(972)	(423)	(391)
Total Income from Continuing Operations	240,085	228,686	246,596	252,625	257,597
Expenses from Continuing Operations					
Employee Costs	121,675	127,231	131,136	134,110	137,444
Borrowing Costs	1,969	1,104	973	868	758
Materials & Contracts	64,173	53,926	52,408	50,658	55,363
Other Expenses	34,200	34,615	35,190	35,471	36,258
Depreciation & Amortisation	33,080	27,467	28,823	29,950	31,115
Total Expenses from Continuing Operations	255,097	244,343	248,531	251,057	260,938
Total Surplus/(Deficit) before Funding	(15,013)	(15,657)	(1,935)	1,568	(3,341)
Operating Grants & Contributions					
Operating Grants	10,620	8,283	7,235	7,185	7,185
Total Surplus/(Deficit) after Operating Grants	(4,393)	(7,374)	5,300	8,753	3,844
Funding Contributions & Overhead Allocations					
Capital Grants & Contributions	36,819	25,144	24,932	30,205	16,302
Overhead Allocation	0	0	0	0	0
Funding from/(to) Restricted Funds	(11,915)	9,128	(3,544)	(9,601)	(10,570)
Funding from/(to) General Funds including Rates	59,024	41,341	10,222	7,442	5,821
Total Surplus/(Deficit) after Capital Grants, Contributions & Funding	79,535	68,239	36,909	36,799	15,397
Less Non-Cash Items					
Non-Cash	36,580	30,967	32,323	33,450	34,615
Total Surplus/(Deficit) after Non-Cash Items	116,115	99,207	69,232	70,250	50,012
Capital Works					
Capital Works	116,115	99,207	69,232	70,250	50,012
Total Surplus/(Deficit) after Capital Works	0	0	0	0	0

Attachment 1

7

Budget FY20/21 – Statement of Financial Position

Statement of financial position as at 30 June 2021 – Budget Balance Sheet	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Assets				
Current assets				
Cash and cash equivalents	17,308	13,524	12,726	14,256
Investments	203,586	200,693	203,650	206,869
Receivables	48,534	49,020	49,510	50,005
Inventories	182	183	184	185
Other	0	0	0	0
Non-current assets classified as 'held for sale'	0	0	0	0
Total current assets	269,610	263,419	266,069	271,314
Non-current assets				
Investments	26,927	24,774	23,152	22,181
Receivables	0	0	0	0
Inventories	0	0	0	0
Infrastructure, property, plant and equipment	2,302,411	2,339,761	2,377,460	2,393,911
Investments accounted for using the equity method	0	0	0	0
Investment property	0	0	0	0
Intangible assets	0	0	0	0
Non-current assets classified as 'held for sale'	0	0	0	0
Other	0	0	0	0
Total non-current assets	2,329,337	2,364,535	2,400,612	2,416,092
Total Assets	2,598,948	2,627,954	2,666,681	2,687,406
Liabilities				
Current liabilities				
Payables	36,620	36,986	37,356	37,729
Income received in advance	0	0	0	0
Borrowings	3,762	3,058	2,600	2,447
Provisions	34,075	34,927	35,800	36,695
Liabilities associated with assets classified as 'held for sale'	0	0	0	0
Total current liabilities	74,457	74,971	75,756	76,871
Non-current liabilities				
Payables	0	0	0	0
Income received in advance	0	0	0	0
Borrowings	36,714	32,952	29,894	27,294
Provisions	2,049	2,070	2,091	2,111
Investments accounted for using the equity method	0	0	0	0
Liabilities associated with assets classified as 'held for sale'	0	0	0	0
Total non-current liabilities	38,764	35,022	31,984	29,405
Total Liabilities	113,221	109,993	107,740	106,276
Net assets	2,485,727	2,517,961	2,558,942	2,581,130
Equity				
Retained earnings	2,285,483	2,315,714	2,354,672	2,374,818
Revaluation reserves	200,245	202,247	204,270	206,312
Council equity interest	2,485,727	2,517,961	2,558,942	2,581,130
Total Equity	2,485,727	2,517,961	2,558,942	2,581,130

Item 2

Attachment 1

8

Budget FY20/21 – Cash Flow Statement

Cash Flow Statement – Forecast Statement of Cash Flow	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Cash flow from Operating Activities				
Receipts				
Rates & Annual Charges	164,103	167,314	170,608	173,989
User Charges & Fees	40,238	51,662	53,664	55,035
Investment & Interest Income	6,368	6,537	6,603	6,672
Operating Grants	8,283	7,235	7,185	7,185
Capital Grants and Contributions	25,144	24,932	30,205	16,302
Other	18,167	22,055	22,173	22,293
Payments				
Employee Benefits & On-Costs	(127,231)	(131,136)	(134,110)	(137,444)
Materials & Contracts	(53,926)	(52,408)	(50,658)	(55,363)
Borrowing Costs	(1,104)	(973)	(868)	(758)
Other Expenses	(34,615)	(35,190)	(35,471)	(36,258)
Net Cash provided (or used in) Operating Activities	45,427	60,027	69,331	51,653
Cash flow from Investing Activities				
Receipts				
Sale of Investment Securities	274,577	277,323	280,096	282,897
Sale of Infrastructure, Property, Plant & Equipment	3,310	2,528	3,077	3,109
Payments				
Purchase of Investment Securities	(241,244)	(274,430)	(283,053)	(286,117)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(66,173)	(67,649)	(47,566)
Net Cash provided (or used in) Investing Activities	(58,800)	(60,753)	(67,529)	(47,676)
Cash flow from Financing Activities				
Receipts				
Proceeds from Borrowing & Advances	0	0	0	0
Payments				
Payments from Borrowing & Advances	(3,762)	(3,058)	(2,600)	(2,447)
Net Cash provided (or used in) Financing Activities	(3,762)	(3,058)	(2,600)	(2,447)
Net Increase/(Decrease) in Cash & Cash Equivalents	(17,136)	(3,784)	(798)	1,530
Plus Cash & Cash Equivalents – beginning of year	34,444	17,308	13,524	12,726
Cash & Cash Equivalents – end of year	17,308	13,524	12,726	14,256
Plus Investments on hand – end of year	230,513	225,467	226,802	229,050
Total Cash & Cash Equivalents & Investments	247,821	238,991	239,528	243,306

Loan borrowing

Council borrowed \$40,047,146 to redevelop Ashfield Aquatic Centre. This is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from rate income raised via the Ashfield

Special Rate Variation to Council's rate income over a 20 year period.

Council has principal outstanding on its loan borrowings of \$9.1 million as at 30 June 2019. Council's Debt Service Cover ratio, which measures the availability of operating cash to

service debt including interest and principal repayments, is forecast at 4.40 to 1 at the end of FY2020/21.

This is well above the Office of Local Government's benchmark of 2 to 1.

9

Budget FY20/21 – Rates Overview

Rates overview

About the Rates

Since 1977, certain Council revenues (known as general income) have been regulated in NSW under an arrangement known as rate pegging. Rate pegging limits the amount which councils can increase their general income. General revenue mainly comprises rates revenue, but also includes certain annual charges. It excludes stormwater and waste charges, and water and sewerage charges.

The rates for the 20/21 financial year are set in accordance with the Local Government Act and have been increased in accordance with the Independent Pricing and Regulatory Tribunal (IPART) determination. The maximum rates increase determined by IPART for 20/21 is 2.6%.

Council's rating maps are available to view at www.innerwest.nsw.gov.au.

Rates path freeze

As a condition on amalgamation, the three former councils were required by legislation to maintain their existing rating structures for a period of up to 5 years after the amalgamation. This is called the "rates path freeze". In July 2021, the Inner West will be required by legislation to implement one rating structure across all of the Inner West.

Rates valuations and ratings mix

During the 19/20 financial year the NSW Valuer General performed a

land revaluation for all Inner West properties. These same valuations are being used for the calculation of the rates for the 20/21 year.

The rating category mix for each constituent Council has remained the same for the 20/21 financial year.

Rebates and hardship

Starting from 1 July 2018 all eligible pensioners, no matter where they live in the Inner West local government area, will receive an additional rebate for their domestic waste and stormwater charges. This is subject to being a resident owner for 10 years or more.

The above policy is no change for residents of the former Leichhardt, however, for eligible pensioners in the former Ashfield & Marrickville (who were already receiving a pensioner discount) the old pensioner discounts will continue until they meet the 10 year resident owner criteria.

Council recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty in paying their annual rates and charges. Council has a Hardship Policy that provides a framework for providing relief to any ratepayers who are suffering genuine financial hardship.

Interest on overdue rates

Council must set the interest payable on overdue rates and charges for 20/21 in accordance with the Section

566(3) of the Local Government Act 1993.

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2020 to 31 December 2020 (inclusive) will be 0.0% per annum and that the maximum rate of interest payable on overdue rates and charges for the period 1 January 2021 to 30 June 2021 (inclusive) will be 7.0% per annum.

The interest rate has been set at 0.0% for the first half of the 2020-21 financial year in response to the financial impacts faced by the community as a result of the COVID-19 Pandemic.

The methodology used to calculate the interest rate applicable for the period 1 January 2021 to 30 June 2021 is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent of the maximum interest rate for the previous year. The cash rate used for the purposes of the maximum interest rate for local government is based on the cash rate as at 4 December 2019.

Special levies will continue to be collected as a part of each former council's rate calculations. These are included in the rating tables on the following pages.

Former Ashfield LGA rating table - Rate charge by property type	No. of properties	Land values (\$)	Rates in the dollar (\$)	Yield (\$)
Residential – ad valorem	16,177	12,146,058,009	0.00097919	11,893,299
Residential – Base Amount (50%)	16,177	0	727.00	11,760,679
Business General	616	1,253,709,220	0.00373990	4,688,747
Business Minimum	160	15,675,661	820.00	131,200
Mixed Development – Residential – ad valorem	92	46,609,780	0.00097919	45,640
Mixed Development – Residential – Base Amount (50%)	92	0	727.00	27,233
Mixed Development Business	92	75,721,220	0	283,190
Subtotal	17,045	13,537,773,890	0.00373990	28,829,988
Special Rate – Environmental Levy – ad valorem	17,045	13,537,773,890	0	134,701
Special Rate – Environmental Levy – Base Amount (50%)	17,045	0	0.00000995	134,655
Subtotal	17,045	13,537,773,890	7.90	269,356
Grand Total				29,099,344

Former Leichhardt LGA rating table - Rate charge by property type	No. of properties	Land values (\$)	Rates in the dollar (\$)	Yield (\$)
Residential – ad valorem	16,935	20,888,307,772	0.00134400	28,073,886
Residential – Minimum	6,501	1,776,391,000	686.00	4,459,686
Residential – ad valorem only	18	1,052,840	0.00134400	1,415
Business – ad valorem	1,435	2,281,812,606	0.00528440	12,058,011
Business Minimum	158	9,788,569	686.00	108,388
Mixed Development – Residential – ad valorem	215	124,803,260	0.00134400	167,736
Mixed Development – Business – ad valorem	215	142,113,740	0.00528440	750,986
Total	25,262	25,224,269,788		45,620,107

Former Ashfield LGA rating table - Rate charge by property type	No. of properties	Land values (\$)	Rates in the dollar (\$)	Yield (\$)
Residential – ad valorem	18,112	19,202,348,976	0.00103706	19,914,076
Residential – Minimum	15,095	4,506,861,672	710.00	10,717,450
Business General	1,899	2,357,022,986	0.00310590	7,320,678
Business Ind – Marrickville	961	1,272,109,046	0.00567527	7,219,558
Business Ind – St Peters	149	392,857,110	0.00567527	2,229,569
Business Ind – St Peters Nth	85	125,082,310	0.00567527	709,875
Business Ind – Camperdown	83	80,150,840	0.00567527	454,877
Business – Marrickville Metro	1	35,200,000	0.01187449	417,982
Business – Airport	2	6,575,000	0.01114406	73,272
Mixed Development – Residential ad valorem	33	17,236,360	0.00103706	17,875
Mixed Development – Business	31	20,234,380	0.00310590	62,846
Mixed Development – Business Ind – Marrickville	2	1,866,260	0.00567527	10,592
Subtotal	36,420	28,017,544,940		49,148,651
Newtown Urban Centre	316	388,056,200	0.00015190	58,946
Marrickville Urban Centre	238	308,599,767	0.00019030	58,728
Petersham Urban Centre	77	66,093,163	0.00017786	11,756
Dulwich Hill Urban Centre	108	125,082,076	0.00022851	28,583
Mixed Development- Newtown Urban Centre	6	4,345,640	0.00015190	660
Mixed Development- Marrickville Urban Centre	1	982,800	0.00019030	187
Mixed Development- Petersham Urban Centre	1	477,660	0.00017786	85
Mixed Development- Dulwich Hill Urban Centre	6	3,229,820	0.00022851	738
Subtotal	739	896,867,126		159,682
Grand Total		28,914,412,066		49,308,333

11

Budget FY20/21 – Management service charges

Stormwater management services charges

In accordance with Section 496A of the Local Government Act 1993, Council will levy a stormwater management charge on all parcels of rateable land categorised for rating purposes as "Residential" or "Business", not being vacant land, land owned by the Crown or land held under a lease for private

purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998.

There have been no changes to rates applicable in applying the Stormwater Management Charge. Council will continue to levy a Stormwater Management Charge in 20/21.

Rate category	20/21 charge
Residential – Non Strata	\$25.00
Residential – Strata	\$12.50
Business – Non Strata	\$25.00 per 350sqm
Business – Strata	\$25.00 per 350sqm multiplied by unit entitlement, or \$5.00 minimum

Domestic waste management charges

Council levies a Domestic Waste Management Charge under Section 496 of the Local Government Act 1993, noting that Section 504 of the Local Government Act requires that Domestic Waste charges be set so as to be self-funding, with neither profit nor subsidy being provided to or from general income.

The budget has been prepared on the basis of maintaining Domestic Waste Management Charge to cover the cost of delivering the service for the Inner West.

The charges for 20/2021 for a yearly service for each former Council and estimated yields are detailed in the tables on the following page.

12

Budget FY20/21 – Waste management charges

Item 2

Former Ashfield LGA domestic waste management charge	19/20 charge	Charge increase	20/21 charge	No. of Services	Income
Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$423.00	\$0.00	\$423.00	18,309	\$7,744,707
Residential Waste Service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$810.00	\$0.00	\$810.00	122	\$98,820
Vacant Land / Availability	\$222.00	\$0.00	\$222.00	369	\$81,918
Total					\$7,925,445

Former Leichhardt LGA domestic waste management charge	19/20 charge	Charge increase	20/21 charge	No. of Services	Income
55 Litre Garbage Bin	\$443.50	\$0.00	\$443.50	2,411	\$1,069,279
80 Litre Garbage Bin	\$470.00	\$0.00	\$470.00	7,464	\$3,508,080
120 Litre Garbage Bin	\$544.00	\$0.00	\$544.00	13,295	\$7,232,480
2 x 55 Litre Garbage Bins	\$544.00	\$0.00	\$544.00	241	\$131,104
120 Litre Garbage Bin (shared between 2)	\$443.00	\$0.00	\$443.00	19	\$8,427
240 Litre Garbage Bin (shared between 2)	\$544.00	\$0.00	\$544.00	1,164	\$633,216
240 Litre Garbage Bin (shared between 3)	\$470.00	\$0.00	\$470.00	434	\$203,980
240 Litre Garbage Bin (shared between 4)	\$443.50	\$0.00	\$443.50	492	\$218,202
Vacant Land / Availability	\$222.00	\$0.00	\$222.00	189	\$41,958
Boarding House	\$732.50	\$0.00	\$732.50	119	\$87,168
Total					\$12,846,347

Former Marrickville LGA domestic waste management charge	19/20 charge	Charge increase	20/21 charge	No. of Services	Income
Standard Charge (120 Litre Garbage Bin, 240L fortnightly recycling & 240L fortnightly garden organic waste)	\$578.50	\$0.00	\$578.50	33,015	\$19,099,178
Additional Services – Units full service	\$578.50	\$0.00	\$578.50	3,144	\$1,818,804
Additional Services – Houses full service	\$578.50	\$0.00	\$578.50	391	\$226,194
Waste Service – shop-top residential	\$578.50	\$0.00	\$578.50	1,109	\$641,557
Additional Services – Flats garbage only	\$328.50	\$0.00	\$328.50	172	\$56,502
Additional Services – Houses garbage only	\$328.50	\$0.00	\$328.50	417	\$136,985
Waste Services – Residential Component – Mixed	\$328.50	\$0.00	\$328.50	145	\$47,633
Residential Service to a Non-Rateable Property	\$578.50	\$0.00	\$578.50	167	\$96,610
Additional Services – Non Rateable garbage only	\$328.50	\$0.00	\$328.50	16	\$5,256
Vacant Land / Availability	\$222.00	\$0.00	\$222.00	251	\$55,722
Total					\$22,184,438

Attachment 1

13

Budget FY20/21 – Capital budget overview

Capital budget overview

Capital Program	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Capital Works	54,770	47,533	47,262	32,103
Sports & Recreation	16,667	1,619	4,423	950
Corporate Support Services	15,220	12,495	11,782	13,588
Library and Historical Services	6,185	1,213	77	-
Community Services and Culture	2,228	3,163	3,626	500
Children and Family Services	374	150	479	425
Total Capital expenditure	95,444	66,173	67,649	47,566

Funding Source	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Operating Grants	1,350	1,350	1,350	1,350
Capital Grants and Contributions	16,696	14,037	18,810	4,907
Net Gain – Disposal of Assets	(190)	(972)	(423)	(391)
Restricted Capital	10,650	7,046	5,286	4,796
Restricted Developer Contributions	16,923	14,558	11,565	8,710
Working Capital	50,015	30,154	31,061	28,194
Total Capital funding	95,444	66,173	67,649	47,566

Planned Capital Projects

Capital Works Program	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Leichhardt – Urban Amenity Improvement Program (Various Projects)	7,000	4,643	-	-
Marrickville – Dibble Ave Waterhole Remediation Plan	1,900	-	-	-
Lilyfield – Lilyfield Road Cycleway	1,500	2,500	-	-
Annandale – Booth Street Bridge – Investigation, design and replacement	580	-	-	-
Balmain East – Darling Street Between Duke Street & Nicholson Street	460	-	-	-
Petersham – Frazer St – New Canterbury Rd To Wardell Rd	450	-	-	-
Marrickville – Illawarra Rd (Sydenham Rd to Marrickville Rd)	265	-	-	-
Ashfield – Service Ave – Reconstruction of failed road pavement	250	-	-	-

Item 2

Attachment 1

14

Budget FY20/21 – Capital budget overview

Capital Works Program	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Haberfield – Dobroyd Canal pedestrian bridge replacement/ upgrade	250	-	-	-
Marrickville – Illawarra Road Sydenham Rd to Marrickville Rd	220	-	-	-
Enmore – London St Augustus St to Charles St	210	-	-	-
Marrickville – Wardell Rd at Pile St – Upgrade pedestrian facilities and kerb alignment	150	-	-	-
Ashfield – Church St (Lang to Croydon) – Traffic calming	10	110	-	-
Annandale – Pritchard St & Bayview Cres – Stone block wall	-	210	-	-
St Peters – May Street – Campbell Street To Princes Highway	-	370	-	-
Greenway capital budget	3,060	3,115	5,960	-
Greenway Central Links Construction	-	1,190	8,761	-
Henson Park Upgrade	2,028	-	-	-
Hawthorne Canal Shared Path	1,630	400	-	-
Skate Park in Leichhardt Park – Construction	1,116	-	-	-
Birchgrove Park Upgrade	278	-	-	-
Various Shade sail additional as per shade sail plan	186	-	-	-
Parks Capital and Assets Capital	8,312	9,398	5,770	7,873
Local Roads Renewal	5,150	5,093	7,571	7,745
Cycleways	4,505	3,271	5,240	3,500
Town Centres Upgrade	4,180	3,200	1,550	1,300
Roadside Furniture	2,188	100	100	200
Capital Program Trees Parks and Sportsfield	2,065	4,711	3,463	2,416
Footpaths Renewal	1,652	2,318	1,645	1,873
Stormwater Renewal	1,439	1,405	1,595	1,500
Sea Walls Capital	921	70	-	-
Stormwater Upgrade	785	1,240	1,405	1,570
Traffic Facilities	659	1,228	1,515	1,405
Kerb and Gutter Renewal	555	445	918	806
Regional Roads Renewal	210	1,505	785	750
Traffic and Parking Management	186	165	165	265
Car Parks	180	285	200	200
Wharves Capital	115	-	-	-
Footpaths Upgrade	50	185	320	500
Assets and Environment	40	-	-	-
Bridges	35	375	300	200
Capital Works Total	54,770	47,533	47,262	32,103

Item 2

Attachment 1

15

Budget FY20/21 – Capital budget overview

Planned Capital Projects continued

Corporate Support Services Capital Program	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Leichhardt Oval upgrade works	604	-	-	-
Energy efficiency and solar projects	500	500	300	-
Clontarf Cottage Community Centre refurbishment	425	-	-	-
Leichhardt Oval No. 1 Turnstiles and Other Refurbishment	200	-	-	400
Annandale Town Hall Community Centre refurbishment	100	600	-	-
Information and Technology	1,938	1,325	977	1,479
Fleet Management	8,340	5,949	6,405	5,857
Capital Program Property and Assets	3,113	4,121	4,101	5,852
Corporate Support Services Total	15,220	12,495	11,782	13,588

Corporate Support Services Capital Program	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)
Children and Family Services	374	150	479	425
Haberfield Library upgrade works	3,685	-	-	-
Marrickville Town Hall upgrade works	1,500	800	-	-
St Peters Town Hall upgrade works	1,000	-	-	-
Library and Historical Services	-	413	77	-
Newtown Town Hall renewal works	250	1,737	-	-
Balmain Town Hall Site renewal works	-	1,002	-	-
Community Services and Culture	1,978	424	3,626	500
Ashfield Aquatic Centre – Upgrade works	11,797	200	200	200
Dawn Fraser Pool upgrade works	3,400	-	-	200
Leichhardt Park Aquatic Centre redevelopment works	570	419	4,223	150
AKAC Upgrade Works	100	600	-	400
Sports and Recreation	800	400	-	-
Service Unit Total	25,454	6,145	8,605	1,875

Item 2

Attachment 1

16

Section 2: Delivery Program and Operational Plan

Section 2 Delivery Program 2018-22 Operational Plan – Year 3

How to read this section

Council's Community Strategic Plan:
Our Inner West 2036, introduces the five
Strategic Directions and their long-term
'Outcomes'.

In the Delivery Program the focus is on the
next layer; the four-year 'Initiatives'.

Glossary of terms

Strategic Direction	The big picture results that the community identified for Council and its partners to focus on achieving
Outcome	The broad results that will come from each strategic direction. Outcomes focus on the end results rather than how to get there
Strategy	Strategies narrow the scope of Outcomes, providing focus for the Delivery Program
Initiative	The tangible projects, processes, goals and actions that Council will aim to delivery by the end of this program
★	This initiative has been completed
✓	The initiative was/is 'active'

17

Delivery Program and Operational Plan

Strategic direction 1: An ecologically sustainable Inner West

Inner West is a zero emissions community. We generate our own clean and 100% renewable energy. We are zero waste with a vibrant share economy. We are water sensitive and rich with biodiversity. Our waterways are clean, swimmable and brimming with wildlife.

We show energetic leadership in collectively addressing climate change.

People live sustainably because it's easy to do. We work together on complex urban environmental issues and develop creative solutions through collaboration, partnerships and education.

We enjoy the benefits that our healthy ecosystems provide the human environment – like trees, fresh, clean air, water and food.

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.1: Renew and upgrade seawalls in line with the Seawalls and Wharves capital program	Infrastructure	✓	✓	✓	✓
		1.1.1.2: Establish and maintain a Green Living Centre Program	Environment & Economic Development	✓	✓	✓	✓
		1.1.1.3: LED street lighting accelerated replacement	Infrastructure	✓	✓	✓	✓
	1.1.2: Reduce urban heat and manage its impact	1.1.2.1: Undertake the street tree planting and establishment program	Environment & Economic Development	✓	✓	✓	✓
		1.1.2.2: Gap analysis and audit of street tree data	Environment & Economic Development	✓	★		
		1.1.2.3: Establish a sustainable proactive maintenance program and forward inspection program for all Council trees	Environment & Economic Development	✓	★		
		1.1.2.4: Work with Ausgrid for appropriate pruning standards for street trees, including the adoption of an Inner West Local Precinct Plan	Environment & Economic Development	✓	✓	✓	✓
		1.1.2.5: Seek and maintain partnerships to support adaptation to urban heat	Environment & Economic Development	✓	✓		✓
	1.1.3: Create spaces for growing food	1.1.3.1: Seek and maintain research and on- ground partnerships around growing food in urban areas	Environment & Economic Development	✓	✓	✓	✓
	1.1.4: Develop planning controls to protect and support a sustainable environment	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					

Item 2

Attachment 1

18

Strategic direction 1: An ecologically sustainable Inner West

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1 continued	1.1.5: Provide green Infrastructure that supports increased ecosystem services	1.1.5.1: Provide, renew and upgrade stormwater Infrastructure	Infrastructure	✓	✓	✓	✓
		1.1.5.2: Design and implement prioritised green Infrastructure in the public domain	Environment & Economic Development	✓	✓	✓	✓
1.2: Inner West has a diverse and increasing urban forest that supports connected habitats for flora and fauna	1.2.1: Support people to protect, restore, enhance and connect with nature in Inner West	1.2.1.1: The Inner West Urban Ecology Education and Incentives Programs continue as part of business as usual and these are managed on a continuous improvement model.	Environment & Economic Development	✓	★		
		1.2.1.2: The Inner West Urban Ecology volunteer programs continue as part of business as usual and these are managed on a continuous improvement model.	Environment & Economic Development	✓	★		
	1.2.2: Maintain and increase Inner West's tree canopy and urban forest, and enhance biodiversity corridors	1.2.2.1: Maintain, protect and enhance the Inner West's current ecological assets	Environment & Economic Development	✓	✓	✓	✓
		1.2.2.2: Maintain, protect and increase the Inner West's tree canopy, urban forest, and biodiversity corridors.	Environment & Economic Development	✓	★		
	1.2.3: Protect, conserve and enhance existing natural area sites for species richness and diversity	1.2.3.1: Develop Urban Ecology strategies and policies and plans; including the Urban Forest Policy and Street Tree Master Plan	Environment & Economic Development	✓	✓	✓	✓
1.3: The community is water sensitive, with clean, swimmable waterways	1.3.1: Collaborate to deliver water-sensitive plans, decisions and Infrastructure	1.3.1.1: Partner with regional stakeholders on catchment and waterway health	Environment & Economic Development	✓	✓	✓	✓
	1.3.2: Supply water from within Inner West catchments	1.3.2.1: Develop and implement a stormwater harvesting plan for Inner West	Environment & Economic Development	✓	★		
1.4: Inner West is a zero emissions community that generates and owns clean energy	1.4.1: Support local adoption of clean renewable energy	1.4.1.1: Develop and Implement the Inner West Climate and Renewables Strategy	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.2: Pursue opportunities to drive an increase in renewable energy in the Inner West for Council and the community	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.3: Focus efforts to drive efficiency and manage demand for energy across Council operations and reduce corporate emissions	Environment & Economic Development	✓	✓	✓	✓

Item 2

Attachment 1

19

Strategic direction 1: An ecologically sustainable Inner West

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.4 continued...	1.4.1 continued...	1.4.1.4: Update planning controls and agreements to maximise the uptake of renewable energy and installation of green Infrastructure in new developments and clarify processes for existing buildings	Environment & Economic Development	✓	✓	✓	
		1.4.1.5: Use operational efficiencies to reduce plant and vehicle numbers	Infrastructure	✓			✓
	1.4.2: Support development of a transport network that runs on clean renewable energy	1.4.2.1: Develop and implement a sustainable fleet and procurement strategy	Infrastructure	✓	✓	✓	✓
1.5: Inner West is a zero waste community with an active share economy	1.5.1: Support people to avoid waste, and reuse, repair recycle and share	1.5.1.1: Develop an Inner West Zero Waste Strategy and Action Plan	Environment & Economic Development	✓	✓	✓	
	1.5.2: Provide local reuse and recycling Infrastructure	1.5.2.1: Develop and operate a second Inner West Council Community Recycling Centre for problem wastes	Environment & Economic Development	✓	✓	✓	✓
		1.5.2.2: Promote zero waste avoidance, reuse recycling and repair	Environment & Economic Development	✓	✓	✓	✓
		1.5.2.3: Increase reuse opportunities and develop a local reuse or recycling centre	Environment & Economic Development	✓	✓	✓	✓
	1.5.3: Divert organic material from landfill	1.5.3.1: Provide options for residents to divert organics at home, in the community and through a kerbside service	Environment & Economic Development	✓	✓	✓	✓
	1.5.4: Advocate for comprehensive Extended Producer Responsibility	1.5.4.1: Collaborate with stakeholders to support delivery of the Inner West Zero Waste Strategy and Action Plan	Environment & Economic Development	✓	✓	✓	✓

Item 2

Attachment 1

20

Delivery Program and Operational Plan

Strategic direction 2: Unique, liveable, networked neighbourhoods

Inner West is the most liveable place in Greater Sydney. Most services and needs can be accessed within 15 minutes. Moving around our network of neighbourhoods is cool, quick, convenient and enjoyable.

Each of our neighbourhoods has a unique inner city urban vibe. Our

heritage and culture – a mix of old and new – is visible and valued. Inner West is affordable for all. People connect through ideas, technology, transport and the places they call home – enjoying a diversity of people, places, housing and experiences.

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.1: Prepare an Inner West Council Development Contribution Plan under Sec 7.11 and Sec 7.12 of the Environmental Planning and Assessment Act (formerly s.94 and s.94A)	Development & Recreation	✓	★		
		2.1.1.2: Prepare a Local Strategic Planning Statement	Development & Recreation	✓	★		
		2.1.1.3: Prepare an Inner West Local Environmental Plan (LEP) and Development Control Plan (DCP)	Development & Recreation	✓	✓	✓	✓
		2.1.1.4: Review, update and improve education materials, website information, application forms and guidelines	Development & Recreation	✓	✓	✓	✓
		2.1.1.5: Implementation of the Swimming Pool Inspection Program	Development & Recreation	✓	★		
	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.1: Establish Inner West as a leader in finding innovative solutions and partnerships to complex urban sustainability issues	Environment & Economic Development	✓	★		
		2.1.2.2: Prepare masterplans for the Parramatta Road Urban Amenity Improvement Program projects	Development & Recreation	★			
		2.1.2.3: Develop and implement the Parramatta Road Urban Infrastructure Program works	Infrastructure	✓	✓	✓	✓
		2.1.2.4: Undertake master planning as part of the NSW Government's Precinct Support Scheme for the Sydenham station area	Development & Recreation	✓	★		

Item 2

Attachment 1

21

Strategic direction 2: Unique, liveable, networked neighbourhoods

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1 continued...	2.1.3: Improve the quality, and investigate better access and use of existing community assets	2.1.3.1: Prioritise playground renewal and upgrade through a long-term Playground Strategy	Development & Recreation		★		
		2.1.3.2: Prioritise shade sail renewal and upgrade through a Shade Sail Strategy	Infrastructure		★		
	2.1.4: Develop planning controls that protect and support a sustainable environment and contribute to a zero emissions and zero waste community	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
2.2: The unique character and heritage of neighbourhoods is retained and enhanced	2.2.1: Provide clear and consistent planning frameworks and processes that respect heritage and the distinct characters of urban villages	2.2.1.1: Increase provision of pre-lodgement planning and heritage advice by Council staff	Development & Recreation	✓	✓	✓	✓
		2.2.1.2: Increase the provision of Building Certification Services by Council in Inner West	Development & Recreation	✓	★		
	2.2.2: Manage change with respect for place, community history and heritage	2.2.2.1: Crown Land Act changes will transfer the Native Title management responsibility to Council from July 2018	Development & Recreation	✓		✓	✓
		2.2.2.2: Prepare and submit documentation to support Haberfield Heritage Conservation Area being included in the NSW Heritage Act schedules	Development & Recreation	✓	★		
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.1: Prepare the Inner West Public Domain Study and Strategy	Development & Recreation	✓	✓	✓	✓
		2.3.1.2: Develop and implement Master Plans for the public domain	Development & Recreation	✓	✓	✓	✓
		2.3.1.3: Enhance streetscapes and town centres	Infrastructure	✓	✓	✓	✓
		2.3.1.4: Deliver interpretation artwork at the site of the former Datchett St, Balmain East incinerator	City Living	✓	✓	✓	
			Infrastructure	★			
		2.3.1.5: Support the creative communities through innovative cultural planning and the delivery of art and culture in public spaces.	City Living	✓	✓	✓	✓
	2.3.2: Ensure private spaces and developments contribute positively to their surrounding public spaces	2.3.2.1: Identify opportunities and/ or lobby for additional open space in association with large development	Development & Recreation	✓	✓	✓	✓

Item 2

Attachment 1

22

Strategic direction 2: Unique, liveable, networked neighbourhoods

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.3 continued...	2.3.3: Advocate for and develop planning controls that retain and protect existing public and open spaces	2.3.3.1: Establish the Callan Park Trust	Development & Recreation	✓	✓	✓	✓
2.4: Everyone has a roof over their head and a suitable place to call home	2.4.1: Ensure the expansion of social, community and affordable housing, distributed across Inner West, facilitated through proactive policies	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	2.4.2: Encourage diversity of housing type, tenure and price in new developments	2.4.2.1: Prepare an Inner West Housing Study and Strategy	Development & Recreation	✓	★		
	2.4.3: Assist people who are homeless or sleeping rough	2.4.3.1: Implement the Inner West Homelessness Policy	City Living	✓	✓	✓	✓
2.5: Public Transport is reliable, accessible, connected and enjoyable	2.5.1: Advocate for improved public transport services to, through and around Inner West	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	2.5.2: Advocate for, and provide, transport Infrastructure that aligns to population growth	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
2.6: People are walking, cycling and moving around Inner West with ease	2.6.1: Deliver integrated networks and Infrastructure for transport and active travel	2.6.1.1: Prepare an Inner West Integrated Transport Strategy	Development & Recreation	✓	★		
		2.6.1.2: Develop and implement traffic and parking management studies	Infrastructure	✓	✓	✓	✓
		2.6.1.3: Implement the GreenWay Master Plan ensuring that it is consistent with adopted and emerging GreenWay strategies and plans	Infrastructure	✓	✓	✓	✓
	2.6.2: Pursue innovation in planning and providing new transport options	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					

Item 2

Attachment 1

23

Strategic direction 2: Unique, liveable, networked neighbourhoods

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.6 continued...	2.6.3: Ensure transport infrastructure is safe, connected and well-maintained	2.6.3.1: Develop and implement programs to promote road safety	Infrastructure	✓	✓	✓	✓
		2.6.3.2: Review and coordinate the implementation of parking strategies	Development & Recreation	✓	★		
		2.6.3.3: Renew local and regional roads	Infrastructure	✓	✓	✓	✓
		2.6.3.4: Renew and upgrade footpaths	Infrastructure	✓	✓	✓	✓
		2.6.3.5: Provide, renew and upgrade traffic and pedestrian safety facilities	Infrastructure	✓	✓	✓	✓
		2.6.3.6: Provide and upgrade cycleway infrastructure	Infrastructure	✓	✓	✓	✓
		2.6.3.7: Renew and upgrade roadside furniture	Infrastructure	✓	✓	✓	✓

Item 2

Attachment 1

24

Delivery Program and Operational Plan

Strategic direction 3: Creative communities and a strong economy

Inner West is the creative and cultural engine room of Sydney – bringing a wealth of experience and employment to the city.

We are home to artists, musicians, writers, studios, galleries, creative industries, artist run initiatives, academics, theatres and festivals.

We are an incubator for new ideas, at the

forefront of using new technologies to support and grow a diverse and thriving local economy.

Our residents, workers and visitors enjoy food, music, the arts, recreation, diverse shopping experiences and interesting places that are vibrant, inspiring and pleasurable.

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.1: Grow Inner West's reputation as a leading creative and cultural hub, celebrating and supporting diverse creative industries and the arts	3.1.1.1: Support the marketing of Inner West as a tourism destination and creative hub	City Living	✓		✓	✓
		3.1.1.2: Develop and provide specific planning advice and educational materials tailored to small business and creative industries	Development & Recreation	✓	★		
	3.1.2: Create opportunities for all members of the community to participate in arts and cultural activities	3.1.2.1: Digitise and build on existing Inner West history collections	City Living	✓	✓	✓	
		3.1.2.2: Conduct a Strategic Review of the Major Community Events Program to support a high quality program that encourages community participation	City Living	✓	✓	✓	
3.2: Inner West is the home of creative industries and services	3.2.1: Position Inner West as a place of excellence for creative industries and services and support them to thrive	3.2.1.1: Support the creative communities through proactive partnerships that deliver arts and cultural opportunities for Inner West residents	City Living	✓	✓	✓	
	3.2.2: Facilitate links to programs and services to help businesses grow, innovate and improve their competitiveness	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	3.2.3: Encourage the establishment of new enterprises in Inner West	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	3.2.4: Facilitate the availability of affordable spaces for creative industries and services	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					

25

Strategic direction 3: Creative communities and a strong economy

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.1: Conduct audit of unauthorised premises across Inner West	Development & Recreation	✓	✓	✓	
		3.3.1.2: Conduct safety audit program of awnings over Council footpaths	Development & Recreation	✓	★		
		3.3.1.3: Implement a program of proactive building site inspections	Development & Recreation	✓	★		
		3.3.1.4: Develop and implement the Major Partners Program Policy	City Living	✓	✓	✓	✓
		3.3.1.5: Develop a Council portal to create one place to interact online with Council	Corporate	★			
		3.3.1.6: Establish e-services to enable Council services to be performed electronically	Corporate	✓	★		
	3.3.2: Strengthen economic viability and connections beyond Inner West	3.3.2.1: Prepare an Inner West Council Economic Development Strategy	Environment & Economic Development	✓	★		
		3.3.2.2: Improve Development Application processing times	Development & Recreation	✓	✓	✓	✓
	3.3.3: Promote Inner West as a great place to live, work, visit and invest in	3.3.3.1: Support the digital economy by allowing community and staff to interact with Inner West Council systems anywhere, anytime including a single online portal and e-services.	Corporate	✓	✓	✓	✓
3.4: Employment is diverse and accessible	3.4.1: Support local job creation by protecting industrial and employment lands	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	3.4.2: Encourage social enterprises and businesses to grow local employment	3.4.2.1: Inner West Council Traineeship Program	Corporate	✓	✓	✓	✓
3.5: Urban hubs and main streets are distinct and enjoyable places to shop, eat, socialise and be entertained	3.5.1: Promote unique, lively, safe and accessible urban hubs and main streets – day and night	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	3.5.2: Enliven community life by delivering and supporting events, public art, cultural celebrations and entertainment	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					
	3.5.3: Pursue a high standard of planning, urban design and development that supports urban centres	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					

Item 2

Attachment 1

26

Strategic direction 3: Creative communities and a strong economy

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.5 continued...	3.5.4: Promote the diversity and quality of retail offerings and local products	<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>					

27

Delivery Program and Operational Plan

Strategic direction 4: Caring, happy, healthy communities

We have a strong sense of social justice. We see our diversity as an asset. Everyone is valued and accepted for who they are, and supported to participate in community life. We are resilient in the face of adversity and change. We keep each other and ourselves safe. We collaborate with each other and create meaningful partnerships.

We are active and healthy people with access to the services and spaces we need for recreation for our mental and physical wellbeing.

Our public places and spaces facilitate our enjoyment of urban living and community cultural expression.

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.1: Develop the Inner West strategies and action plans that promote wellbeing, inclusion and creativity	City Living	✓	✓	✓	✓
		4.1.1.2: Implement the Inner West Grants Program as part of business as usual, managed on a continuous improvement model	City Living	✓	★		
		4.1.1.3: Review and assess Library signage needs and begin implementation across the Inner West	City Living	✓	✓	✓	✓
		4.1.1.4: Develop an Inner West Volunteer Framework	City Living	★			
		4.1.1.5: Support companion animal registration	Development & Recreation	✓	★		
	4.1.2: Embrace, celebrate, respect and value difference by building awareness and appreciation of Inner West's diversity	4.1.2.1: Support the development of an Inner West LGBTIQ Strategy	City Living	✓	✓	✓	✓
		4.1.2.2: Scope and activate a Pride Centre	City Living	✓	✓	✓	✓
		4.1.2.3: Implement the Multicultural Policy	City Living		★		
	4.1.3: Empower and support vulnerable and disadvantaged community members to participate in community life	4.1.3.1: Implement, monitor and review the Inner West Council's Inclusion Action Plan for people with a disability 2017-2021, and 2021-2025	City Living	✓	✓	✓	✓
			Infrastructure	✓	✓	✓	✓
			Development & Recreation	✓	✓	✓	✓
		4.1.3.2: Continually monitor, improve promote the Refugee Welcome Centre to the community and key partners	City Living	✓	✓	✓	✓

Item 2

Attachment 1

28

Strategic direction 4: Caring, happy, healthy communities

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.1 continued...	4.1.3 continued...	4.1.3.3: Lead prevention of family and domestic violence in Inner West	City Living	✓	✓	✓	✓
		4.1.3.4: Develop and facilitate a range of recreation initiatives for disadvantaged communities in conjunction with relevant program partners	Development & Recreation	✓	✓	✓	✓
	4.1.4: Increase and promote awareness of the community's history and heritage	4.1.4.1: Support history research by the community through provision of face-to-face history services	City Living	✓	✓	✓	✓
		4.1.4.2: Investigate feasibility of creating an Inner West History Centre and relocation of history services	City Living	✓	✓		✓
		4.1.4.3: Develop a comprehensive history of the Inner West	City Living	✓		✓	✓
	4.2: The Aboriginal community is flourishing, and its culture and heritage continues to strengthen and enrich Inner West	4.2.1: Celebrate Aboriginal and Torres Strait Islander cultures and history	City Living	✓	★		
		4.2.1.2: Improve way-finding through Gadigal Wangal country	City Living	★			
		4.2.2: Promote Aboriginal and Torres Strait Islander arts and businesses		<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>			
		4.2.3: Acknowledge and support the rights of the Aboriginal community to self determination		<i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i>			
		4.2.4: Actively engage Aboriginal people in the development of programs, policies and strategies	City Living	✓	✓	✓	✓
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.1: Implement the Inner West Recreation Policy and Strategy	Development & Recreation	✓	✓	✓	✓
		4.3.1.2: Implement the Aquatic Services Plan	Development & Recreation	✓	✓	✓	✓
		4.3.1.3: Upgrade Dawn Fraser Pool	Development & Recreation	✓	✓	✓	
		4.3.1.4: Upgrade and re-open Ashfield Aquatic Centre	Development & Recreation	✓	✓	✓	✓
		4.3.1.5: Prepare a master plan for Leichhardt Park Aquatic Centre	Development & Recreation	★		✓	
		4.3.1.6: Develop and implement the Inner West Council Venues and Facilities Marketing Strategy	City Living	✓	✓	✓	✓
		4.3.1.7: Audit and update park and foreshore asset data	Infrastructure	✓	✓	✓	✓

29

Strategic direction 4: Caring, happy, healthy communities

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.3 continued...	4.3.1 continued...	4.3.1.8: Develop and implement a prioritized plan for Inner West parks Plans of Management and Master Plans	Development & Recreation	✓	✓	✓	✓
		4.3.1.9: Investigate the use of synthetic turf	Infrastructure	✓	★		
		4.3.1.10: Develop and implement a prioritised implementation plan for Crown Land parks, Plans of Management and Master Plans	Development & Recreation	✓	✓	✓	
		4.3.1.11: Renew and upgrade parks in line with the Parks Capital Works Program	Infrastructure	✓	✓	✓	✓
		4.3.1.12: Deliver the recommendations of the Cooks River Master Plan	Infrastructure	★			
		4.3.1.13: Undertake the Sydenham Green Landscape Interpretation	Infrastructure	★			
		4.3.1.14: Establish Lewis Herman Reserve, Ashfield	Infrastructure				✓
		4.3.1.15: Upgrade King George Park Rozelle	Infrastructure				✓
		4.3.1.16: Upgrade Johnson Park, Marrickville	Infrastructure			✓	✓
		4.3.2: Provide opportunities for people to participate in recreational activities they enjoy	Development & Recreation	✓	★		
4.4: People have access to the services and facilities they need at all stages of life	4.4.1: Plan and provide services and infrastructure for a changing and ageing population	4.4.1.1: Undertake a Community Wellbeing Survey	City Living	★			
		4.4.1.2: Develop strategy around Council's provision of direct services	City Living	✓	★		
		4.4.1.3: Undertake an audit of community and cultural facilities and services	City Living	✓	★		
		4.4.1.4: Develop and implement the Grants and Fee Scale Policy	City Living	✓	★		
	4.4.2: Ensure the community has access to a wide range of learning spaces, resources and activities	4.4.2.1: Support the development of an Inner West Council Library and History Strategy	City Living		✓	✓	
		4.4.2.2: Open and operate Patyegarang Place and the new Marrickville Library	City Living	✓	★		
		4.4.2.3: Refurbish Haberfield Library; including ongoing design, collection and operations planning	City Living	✓	✓	✓	
		4.4.2.4: Develop a Library Technology Roadmap in conjunction with ICT	City Living		★		
		4.4.2.5: Conduct a tender for the provision of the fiction and non fiction collections	City Living		★		

Item 2

Attachment 1

30

Strategic direction 4: Caring, happy, healthy communities

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.4 continued	4.4.3: Support children's education and care services to ensure a strong foundation for lifelong learning	4.4.3.1: Understand, and operate under, the new Commonwealth Government Child Care Subsidy	City Living	✓	★		
		4.4.3.2: Investigate changes to NSW Government funding and impact on services	City Living	✓	★		
		4.4.3.3: Implement and align recommendations from the Inner West Council Occasional Care review with a transition to the NSW Government's Pathways Program	City Living	✓	✓	✓	✓
		4.4.3.4: Implement recommendations from the Inner West Council Family Day Care review	City Living	✓	★		

31

Delivery Program and Operational Plan

Strategic direction 5: Progressive local leadership

We are a community of diverse voices that are listened to and respected. We have trust in our leaders and feel empowered to become leaders ourselves. All of us have the information, support and

opportunities to show leadership and effect change.

We are innovative and creative in our approaches to tackling big issues. We stand up for what we believe in and collectively shape and own our future.

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.1: Improve analytics and reporting within and across Council information	Corporate	✓	✓	✓	✓
		5.1.1.2: Expand the information available to the community online and encourage online collaboration	Corporate		✓	✓	✓
		5.1.1.3: Establish relevant Communications Engagement and Events policies, protocols and processes	City Living	★			
		5.1.1.4: Develop strategies to identify new technologies to open up digital communications and engagement channels	City Living	★			
		5.1.1.5: Develop innovative methodologies to involve the community in decision-making processes	City Living		✓	✓	
		5.1.1.6: Develop Social Media and Digital Strategy to identify new ways to expand digital communication	City Living	✓	★		
		5.1.1.7: Ongoing monitoring and review of the Local Democracy Group program	City Living	✓	✓	✓	✓
5.2: Partnerships and collaboration are valued and recognised as vital for community leadership and making positive changes	5.2.1: Support leadership and mentoring initiatives that build and strengthen the capacity of individuals, businesses and communities	While no key projects are programmed, this work is ongoing as required as part of business as usual					
	5.2.2: Support local capacity for advocacy	While no key projects are programmed, this work is ongoing as required as part of business as usual					

Item 2

Attachment 1

32

Strategic direction 5: Progressive local leadership

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.2 continued...	5.2.3: Collaborate with partners to deliver positive outcomes for the community, economy and environment	5.2.3.1: Completion of Stronger Communities funded projects	Infrastructure	✓	✓	✓	
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.1: Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations	5.3.1.1: Implement Asset Management Improvement Program	Infrastructure	✓	✓	✓	✓
		5.3.1.2: Develop and implement an Inner West Council Brand and Marketing Strategy	City Living	✓	★		
	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.1: Policies and processes are in place to support Councillors	Corporate	✓	✓	✓	
		5.3.2.2: Coordinate 2020 Local Government Election	Corporate			✓	✓
		5.3.2.3: Develop and implement an Environmental Management System addressing Council Environmental Risk and Compliance	Environment & Economic Development	✓	✓	✓	✓
		5.3.2.4: Develop and implement a performance monitoring system for four year Delivery Program reporting	Corporate	✓	✓	✓	✓
	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.1: Optimise organisational efficiencies through amalgamation	Corporate	✓	✓	✓	✓
			Development & Recreation	✓	✓	✓	✓
			Environment & Economic Development	✓	✓	✓	✓
		5.3.3.2: Implement the Inner West Council Long Term Land and Property Strategy	Development & Recreation	✓	✓	✓	✓
		5.3.3.3: Implement priority actions in the Buildings Asset Management Improvement Plan	Development & Recreation	✓	★		
		5.3.3.4: Undertake operational Service Reviews	Environment & Economic Development	✓	✓	✓	✓
		5.3.3.5: Support a strong collaborative Inner West Council staff culture	City Living		✓	✓	
		5.3.3.6: Establish a new website including a photo library which will provide one place to interact with Council online	City Living	✓	★		
		5.3.3.7: Rationalise Council systems creating a unified system portfolio	Corporate	✓	★		
		5.3.3.8: Enable a connected Council supported by network connectivity	Corporate	✓	✓	✓	

Item 2

Attachment 1

33

Strategic direction 5: Progressive local leadership

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3 continued...	5.3.3 continued...	5.3.3.9: Integrate Council functions and services	Corporate	✓	✓	✓	✓
		5.3.3.10: Enable new methods and ideas in line with industry trends	Corporate		✓	✓	✓
		5.3.3.11: Create an organisation which is able to interact and transact digitally, with fewer manual workloads within Council processes	Corporate	✓	✓	✓	✓
		5.3.3.12: Remove manual workloads within Council processes	Corporate		★		
		5.3.3.13: Ongoing operation of Council Information and Communication Technology in a sustainable and efficient manner	Corporate	✓	✓	✓	✓
		5.3.3.14: New and upgraded Council projects have effective Information and Communication Technology services on opening	Corporate	✓	✓	✓	✓
		5.3.3.15: Rates modelling after rates freeze expires at the end of June 2020	Corporate	✓	★		
		5.3.3.16: Consolidate Work Health and Safety policies and procedures	Corporate	✓	✓	✓	✓
		5.3.3.17: Develop and implement Inner West Council Enterprise Bargaining Agreements	Corporate	✓	★		
		5.3.3.18: Develop and implement an Inner West Council permanent salary system	Corporate		✓	✓	
		5.3.3.19: Implement an Inner West Council Staff Performance Management system	Corporate	✓	★		
		5.3.3.20: Prepare non-residential election roll	Corporate				✓
		5.3.3.21: Deliver an integrated bookings system	City Living	✓	★		
		5.3.3.22: Develop and implement the Inner West Council Workforce Management Plan	Corporate	★			

Item 2

Attachment 1

Have your say on this document
Public exhibition

yoursay.innerwest.nsw.gov.au

Translation Service

If you have questions on this document and need an interpreter, please call TIS National on 131 450 and ask them to call Inner West Council on 9392 5000

Υπηρεσία Διερμηνείας

Εάν έχετε ερωτήσεις αναφορικά με το παρόν έγγραφο και χρειάζεστε διερμηνέα, παρακαλούμε καλέστε την TIS National στο 131 450 και ζητήστε τους να καλέσουν το Inner West Council στο 9392 5000

Servizio traduzioni

Se avete domande su questo documento e necessitate di un interprete chiamate TIS National al numero 131 450 e chiedetegli di chiamarvi Inner West Council al numero 9392 5000

翻译服务

如果您对本文档有任何疑问，需要传译员帮助，请拨打TIS National的电话131 450，然后要求接通Inner West Council的电话9392 5000

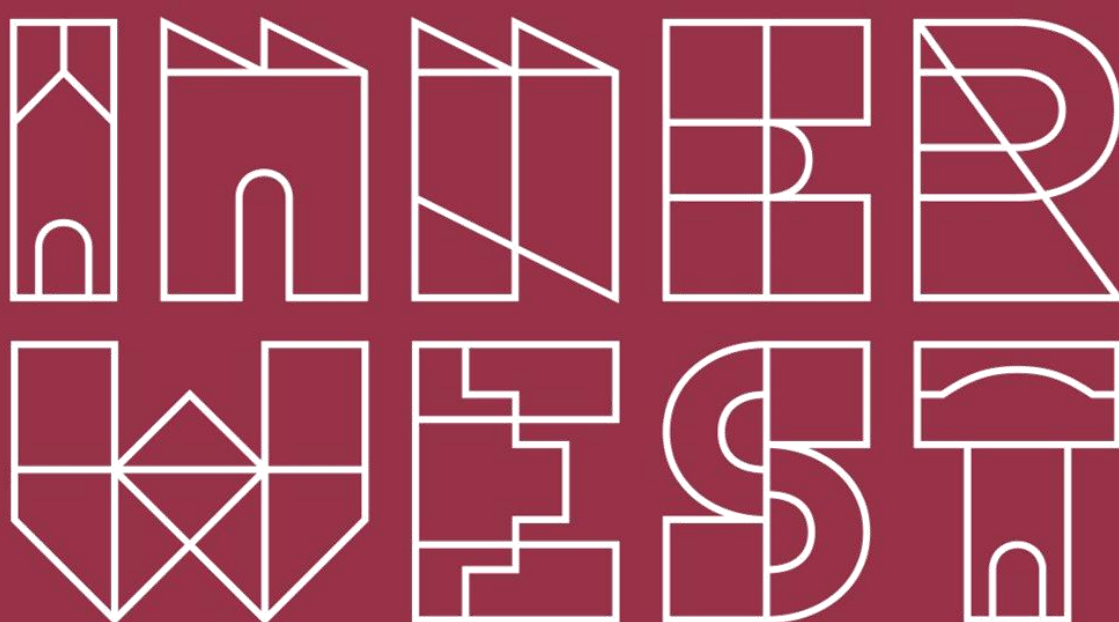
Dịch vụ Thông Phiên dịch

Nếu quý vị có thắc mắc gì về tài liệu này và cần có thông dịch viên xin gọi cho TIS National qua số 131 450 và nhờ họ gọi cho Inner West Council qua số 9392 5000

قدم جرتال قمدخ
يروف مجرتم ولإ جاتحتو دنسمل انه لوح قلىسأ لفيذل تنك اذا TIS National فتاوا ولع
هذخب لاصتاف
450 مقور ب لاصتال مزم بلطاو 131 Inner West Council 5000 مقورلا ولع 9392

Customer Service Centres
Petersham: 2-14 Fisher Street
Leichhardt: 7-15 Wetherill Street
Ashfield: 260 Liverpool Road
Phone (02) 9392 5000
© 2018 Inner West Council

innerwest.nsw.gov.au



Fees & Charges
20/21

Table Of Contents

DEVELOPMENT & RECREATION.....	13
PLANNING.....	13
DEVELOPMENT ADVISORY.....	13
Pre-Development Application Advice.....	13
Single Dwellings (Alterations & Additions, demolition, new dwellings, ancillary development & secondary dwellings).....	13
Other Development (that does not fall into the single dwelling or heritage advice).....	13
Pre Development, Planning & Heritage Advice.....	14
Other Advice.....	14
Professional External Consultancy Services Fee for Pre Development Advice – Peer review, Report and or Advice.....	14
Exempt Development Confirmation Application.....	14
DEVELOPMENT ASSESSMENT.....	14
Heritage Exemption Application.....	15
Development Application (DA) Fees.....	15
DA's for Dwelling Houses.....	15
DA's for Advertisements.....	15
DA's for Change of Use (Only).....	15
DA's for the Subdivision of Land (other than strata).....	15
DA's for Strata Subdivision.....	15
All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs).....	16
DA's for Designated Development.....	16
Modification of Development Consent Application (Division 4.9 EPA Act 1979) including Section 4.55 Modification Applications and Section 4.56 Court Consent Modifications.....	16
Other Modification Applications & Court Consent Modification Applications.....	16
Review of Determination Application (Division 8.2 EPA Act 1979).....	17
Review of Determination Application (Division 8.2 EPA Act 1979).....	17
All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs).....	18
Review of Modification Determination.....	18
Review of decision to reject a Development Application.....	18
Applications that Fee Waivers Apply.....	19
Applications that Fee Waivers Apply.....	19
Fees for Notification and Advertising of DA's, Modifications and Reviews Applications.....	19
Notified Applications (based on estimated costs).....	19
Notification of Modification Applications.....	19
Notifications of Review of Determination Applications (S8.2 EPA Act 1979).....	20
Advertised Applications (in addition to notification fees).....	20
Other Application Fees.....	20
Lapsed Consents.....	20
Extension of Consent Application.....	20
Electronic File Management.....	20
Amended Plans.....	21
Fee for stamping additional set of plans.....	21
Compliance & Enforcement Levy.....	21
Fees for External Referrals of Applications.....	21
Long Service Levy – IWC.....	21
Administration Charge.....	21
Refund of Application Fees.....	21
STRATEGIC PLANNING.....	22
DEVELOPMENT CONTROL PLAN & POLICIES.....	22
PLAN PRINTING – DEVELOPMENT.....	22
PLANNING CERTIFICATE UNDER ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979.....	22
SECTION 7.11/7.12 CONTRIBUTIONS.....	22
DEVELOPER CONTRIBUTION PLANS.....	22
REPORTS, STUDIES, STRATEGIES & REVIEWS.....	23

PREPARATION OF AMENDMENT TO LOCAL ENVIRONMENTAL PLAN.....	23
Pre Planning Proposal Consultation (mandatory for all applications).....	23
Planning Proposals.....	23
Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation).....	24
Hourly Consultancy Fee.....	25
Advertisement and Notification of LEP and DCP amendments.....	25
Public Hearing.....	26
Additional costs and expenses.....	26
Referral to Inner West Panels.....	26
PRINTING.....	26
REGULATION.....	27
BUILDING CERTIFICATION.....	27
Building Information Certificate Applications.....	27
Building Information Certificate Public Notification Fees.....	27
Administration Certificates.....	27
Outside Approved Hours Construction Permits.....	27
Activity & Footpath Usage Applications.....	27
Construction Certificate Applications.....	28
Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works.....	28
Principal Certifying Authority (PCA) Appointment & Inspection Fees.....	28
Pre-Complying Development Certificate Advice.....	28
Complying Development Certificate.....	28
Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works.....	29
Occupation certificate.....	29
Subdivision Certificate Applications.....	29
Request for Technical advice on BCA or Fire Safety matters.....	29
Signing of Legal Documents on Behalf of the Council.....	29
Swimming Pool Certification.....	29
Refund of Application Fees.....	30
FIRE SAFETY.....	30
Annual Fire Safety Statement AFSS.....	30
Fire Safety Compliance.....	30
ENVIRONMENTAL HEALTH.....	30
Food Premises.....	30
Public Health.....	31
Environmental Protection.....	32
Local Government General Inspection Fee.....	32
ROAD RELATED REGULATION.....	32
Impounded Articles.....	32
Impounded Vehicles / Trailers.....	33
Parking Management.....	33
Footpath Occupation (Goods, A-Frames, Dining etc.) Ongoing Lease fee.....	33
DEVELOPMENT COMPLIANCE.....	33
Signs & Advertising Structures projecting onto or over Public Space (former Marrickville Council only).....	33
i) Above Awning.....	33
ii) Below Awning.....	33
iii) Other.....	34
Commercial Outdoor Advertising.....	34
i) Other Commercial Outdoor Advertising.....	34
Certificate of Outstanding Orders/Notices – S735A LGA & Section 9, Schedule 5 EPAA.....	34
Compliance Cost Notices.....	34
COMPANION ANIMALS.....	34

Lifetime Registration & Microchipping.....	34
Annual Registration Permit.....	35
Special Events Run by Council.....	35
Certificate of Compliance.....	35
Regulatory Prescribed Signage & Collars.....	35
Animal Temporary Holding Facility.....	36
Miscellaneous.....	36
SPORTS & RECREATION.....	37
SPORTING GROUNDS & OUTDOOR FACILITIES.....	37
Leichhardt Oval #1.....	37
Henson Park.....	37
Arlington Oval.....	37
Turf Cricket Wickets.....	38
Netball/ Basketball/ Multi-Purpose Outdoor Courts & Skate Parks.....	38
Sporting Grounds, Parks & Outdoor Facilities – Other Items.....	39
PARKS & PLAYING FIELDS – Ashfield.....	39
Winter & Summer Season – Saturdays & Public Holidays.....	39
Winter & Summer Season – Sundays Only.....	40
Summer Season – Saturdays & Public Holidays.....	40
Summer Season – Sundays Only.....	40
Casual Hire of Sporting Fields – Sundays & Public Holidays.....	40
Casual Hire of Sporting Fields – Monday – Saturday.....	40
Training – Playing Fields – Additional to Seasonal Hire (former Ashfield Council only).....	41
SPORTING GROUNDS & PARKS – Leichhardt.....	41
Winter Season – Former Leichhardt Council Area per field (with lights).....	41
Winter Season – Former Leichhardt Council Area per field (no lights).....	42
Summer Season – All other sporting grounds – Former Leichhardt Council Area per field.....	42
Tennis Court Fees – Leichhardt.....	42
Cohen Park – Annandale.....	42
SPORTSGROUND HIRE – Marrickville.....	42
Aussie Rules, Baseball, Rugby League, Rugby Union, Soccer, Touch Football/Oz Tag, Ultimate Frisbee.....	42
Sports Field – Camperdown, Camdenville, Marrickville, Steel, Mackey, Tempe, Petersham, HJ Mahoney 1/2 field (full field is *2).....	43
EVENTS IN PARKS.....	43
Casual Booking (less than 30 people).....	43
Weddings (up to 120 people).....	43
Minor Event (30 – 500 people).....	43
Major Event (over 500 people).....	44
Additional event charges (all events).....	44
Commercial Fitness Trainers & Running Groups.....	44
PARK & FORESHORE MANAGEMENT.....	44
Dinghy rack annual fee.....	44
ASHFIELD AQUATIC CENTRE.....	44
Pool Entry.....	44
Swim Membership.....	45
Swim Only.....	45
Health & Fitness Classes (casual use, fee includes free pool entry).....	46
Personal Training.....	46
Personal training (Individual one customer per trainer).....	46
Bootcamp.....	47
Group Personal Training.....	47

Nutrition/Fitness Assessment/Special Fitness Consultation.....	47
Children Programs.....	47
Membership.....	48
Other Membership Fees.....	48
Joining Fee.....	48
Direct Debit Transaction Fees.....	48
Triathlon/Adult "Fun" Squad/Aussie Masters/Swim Fit.....	48
Learn to swim (per week).....	49
Private Lessons.....	49
Swim Champs (SC).....	49
Squad & Stroke Correction.....	49
Mini Squad (Direct Debit weekly).....	49
Lane Hire / Carnivals.....	49
Lane Hire: Sporting Clubs / Schools Swimming.....	50
Commercial Activity including Filming.....	50
Additional Booking Item.....	50
School Learn to Swim.....	50
Creche.....	50
Vacation Care.....	51
Holiday Programs – per 4 hours.....	51
Miscellaneous.....	51
SWIMMING POOLS.....	51
Annette Kellerman Aquatic Centre – Open all year.....	51
Multi Ticket Passes Aquatic Centre (Multi ticket pass includes access to all pools, free locker hire).....	52
Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire).....	52
Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire).....	53
Mini Squad (fee per lesson).....	54
Bronze, Junior and Mini Squads (Unlimited access to Squads Sessions and Aquatics areas).....	54
Aqua aerobics (includes access to Aqua aerobics class & swimming pool).....	54
Others.....	54
Wellness Centre Casual Visit (includes access to Wellness Centre).....	55
Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire).....	55
Schools Access.....	57
Hire.....	57
Multi Purpose Rooms Activities.....	57
Other.....	58
Fanny Durack Aquatic Centre.....	58
Season Tickets.....	58
Learn to Swim Classes.....	59
Mini Squad (fee per lesson).....	59
Aqua aerobics.....	60
Carnivals (up to maximum of 6 lanes).....	60
Other users.....	60
Hire of Pool Filming – up to 1 week.....	60
LEICHHARDT PARK AQUATIC CENTRE.....	60
Pool Entry.....	60
Health & Fitness Classes (casual use, fee includes free pool entry).....	61
Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00).....	62
Personal Training (individual one customer per trainer).....	62
Group Personal Training.....	63
1 Session (hourly).....	63
10 Sessions (hourly).....	63
1 Session (Half hourly).....	63
10 Sessions (Half hourly).....	63
Nutrition consultation.....	63

Triathlon/Adult fun squad/Aussie masters/Swim fit.....	64
Exercise physiology(individual one customer per trainer).....	64
Special Health & fitness program.....	64
Memberships (all with free pool entry to LPAC & Dawn Fraser Baths).....	64
Swim Only.....	64
Family Swim A (1 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling).....	65
Family Swim B (2 adult & up to 2 children aged 5 – 16years. Adult must be the parents or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling).....	65
Membership (allows full use of Gym, all wet & dry program and use of the pools).....	66
Family A (1 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling).....	66
Family B (2 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling).....	67
Other Membership Fees.....	67
Joining Fee.....	67
Direct Debit Transaction Fees.....	67
Learn to swim (10 week terms).....	67
Learn to swim per lesson (paid via direct debit).....	68
Private Lessons.....	68
1 child.....	68
2 children.....	68
Learn to high dive/ water polo (10 week term).....	68
School Programs.....	68
Squad & Stroke Correction.....	68
1 visit per week.....	69
2 visit per week.....	69
3 visit per week.....	69
4 visit per week.....	69
5 visit per week.....	69
Refund Policy.....	70
Facility Bookings.....	70
School Carnivals.....	70
Sporting Clubs/schools swimming.....	70
General Activity.....	70
Commercial Activity.....	71
Additional Booking Item.....	71
Creche.....	71
Concessions and Discounts.....	71
DAWN FRASER BATHS.....	72
Admission.....	72
Monthly Tickets.....	73
Season Tickets.....	73
Cost of Key (for out of season access and is conditional on purchase of season tickets or membership at LPAC).....	73
Squad & Stroke Correction.....	73
Yoga.....	73
Facility Bookings.....	73
Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.....	74
Function hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor).....	74
Additional Booking Item.....	75
DEBBIE & ABBEY BORGIA COMMUNITY RECREATION CENTRE – STEEL PARK.....	75
Court Hire – Peak Time (Weekdays from 5.00 pm and all Weekend).....	75
Court Hire – Off Peak (Weekdays from 8.30 pm 5.00 pm).....	75
Competitions Costs – All Times.....	75
PCYC Competitions.....	75
Room Hire.....	76
Bond.....	76

Programmed Activities – PCYC Run – Member/non member price to be added.....	76
Tai Chi.....	77
Boxercise.....	77
Gentle Exercise.....	77
PROPERTIES & STRATEGIC INVESTMENTS.....	78
PREPARATION OF LEASES & LICENCES OF COUNCIL LAND, CONSENTS TO ASSIGNMENT, SURRENDERS & OTHER DEALINGS.....	78
Titles Searches.....	78
Purchase of Council Land.....	78
Street Vending.....	78
Coffee Vans or other mobile vendors.....	79
Leichhardt Oval.....	79
CITY LIVING.....	80
CHILDREN & FAMILY SERVICES.....	80
CHILDREN & FAMILY SERVICES – Leichhardt.....	80
John McMahon Children's Centre, Leichhardt Children's Centre, Leichhardt Park Children's Centre.....	80
Refundable Deposit.....	80
Daily Fees.....	80
Late Payment of Fees.....	80
After Hours Collection.....	80
Annandale Children's Centre.....	80
Refundable Deposit.....	81
Daily Fees.....	81
Late Payment of Fees.....	81
After Hours Collection.....	81
Balmain – Rozelle Occasional Care.....	81
Venue Hire.....	82
Cancellation fees for venue hire.....	82
Leichhardt Family Day Care.....	82
Venue Hire.....	83
Cancellation fees for venue hire.....	83
CHILDREN & FAMILY SERVICES – Marrickville.....	83
Addison Rd, Cavendish St, Deborah Little, Enmore Rd, May Murray, Tillman Park.....	83
Refundable Deposit.....	83
Daily Fees.....	83
Late Payment of Fees.....	84
After Hours Collection.....	84
Globe Wilkins Preschool.....	84
Refundable Deposit.....	84
Daily Fees.....	84
Late Payment of Fees.....	84
After Hours Collection.....	84
Marrickville Family Day Care.....	85
Out of School Hours Care (all services).....	85
Refundable Deposit.....	85
Before School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions).....	85
After School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions).....	85
Daily Fees.....	85
Late Payment of Fees.....	86
After Hours Collection.....	86
Vacation Care.....	86
Daily Fees.....	86
Late Payment of Fees.....	86
After Hours Collection.....	86

LIBRARY & HISTORY SERVICES.....	87
OVERDUE AND LOST ITEMS.....	87
INTERLIBRARY LOANS.....	87
PHOTOCOPYING, PRINTING AND SCANNING.....	87
SALE OF ITEMS.....	87
LOCAL HISTORY.....	87
PROGRAMMING OR ACTIVITIES.....	88
RENTAL OF MEETING ROOMS.....	88
REPRODUCTION OF COUNCIL OWNED IMAGES.....	88
COMMUNITY SERVICES & CULTURE.....	89
Community Bus.....	89
Home Linked Support.....	89
Food Services.....	89
Social Activities.....	89
Home Modification & Maintenance, Gardening & Handyperson Services.....	90
Bus & Driver.....	90
HALL BOOKINGS – Ashfield.....	90
MICHAEL MAHER ROOM.....	90
GRAHAM YARROLL ROOM.....	91
GRAHAM YARROLL MEETING ROOMS 1.1 & 1.2.....	91
MERVYN FLETCHER HALL.....	92
ACTIVITY ROOM – CIVIC CENTRE.....	92
ASHFIELD TOWN HALL.....	93
ANNANDALE COMMUNITY CENTRE – Leichhardt.....	93
Upstairs Hall.....	93
Meeting Room.....	94
Downstairs Back Hall.....	94
Cancellation Fees.....	95
JIMMY LITTLE COMMUNITY CENTRE – Leichhardt.....	95
Main Hall.....	95
Meeting Room.....	95
Cancellation Fees.....	96
MARKET PLACE COMMUNITY ROOM – Leichhardt.....	96
HANNAFORD COMMUNITY CENTRE – Leichhardt.....	96
1st Floor – Heffernan Hall.....	96
Ground Floor – Activity Room.....	97
Ground Floor – Therapy Room.....	97
2nd Floor – Meeting Room.....	98
2nd Floor – Meeting Room & Lounge.....	98
Cancellation Fees.....	98
Various Activities.....	99
CLONTARF COTTAGE – Leichhardt.....	99
Cancellation Fees.....	99
WHITES CREEK COTTAGE – Leichhardt.....	99
Melaleuca Room.....	99
The Stables.....	100
WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE.....	100

WHARF ROAD MAIN HALL.....	100
Cancellation Fees.....	100
TOWN HALLS – Leichhardt.....	100
Leichhardt Town Hall.....	100
Leichhardt Town Hall Reception Room.....	101
Cancellation Fees.....	102
Balmain Town Hall.....	102
Hiring Fees for PA Equipment.....	102
Cancellation Fees.....	102
Balmain Town Hall Meeting Room.....	103
Cancellation Fees.....	103
Rental of Library Meeting Rooms – Leichhardt & Balmain Library.....	103
HALL & VENUE HIRE – Marrickville.....	103
TOWN HALLS – Marrickville.....	104
Petersham and Marrickville Town Halls Hire.....	104
Petersham Town Hall Old Council Chambers.....	104
Marrickville Pavillion.....	105
Pavillion Hall.....	105
Francis Charteris Room – Learning Room 1.1, Pauline Mcleod Room – Learning Room 1.2, J J Cahill Room – 1.3.....	105
Community Meeting Rooms.....	106
Herb Greedy, Seaview Street Hall, St Peters Town Hall Upstairs Hall, Yanada Room.....	106
Small Community Meeting Rooms.....	106
St Peters Town Hall Ground Floor, St Peters Town Hall Upstairs Meeting Rooms 1 & 2, Tom Foster Meeting Room.....	106
Midjuburi Meeting Rooms (Steel Park).....	107
Bond – community Meeting Room.....	107
Lost Key/swipe charge (all venues).....	107
Chrissie Cotter Gallery.....	107
Enmore Resource Centre Rent.....	108
COMMUNICATIONS, ENGAGEMENT & EVENTS.....	109
FESTIVALS & EVENTS.....	109
Flagship Festivals & Events.....	109
Stalls.....	109
Stands.....	109
Site only.....	109
Small – Scale Festivals & Events.....	110
Stalls.....	110
Stands.....	110
Site only.....	110
INFRASTRUCTURE.....	112
ENGINEERING SERVICES.....	112
RESTORATIONS & INFRASTRUCTURE CHARGES.....	112
Application Fees and Security Deposits.....	112
Building Works Security Deposits (including complying developments).....	113
Establishment.....	113
Road Pavement – Concrete.....	113
Road Pavement – Asphalt.....	114
Footpath – Concrete.....	114
Footpath – Asphalt.....	114
Footpath – Pavers.....	114
Grass Verge & Landscaping.....	114
Kerb & Gutter.....	115
Driveways.....	115
Stormwater & Drainage.....	115

Traffic Facilities.....	116
Main Street Improvement Works General.....	116
Excavation and Miscellaneous.....	117
ENGINEERING & DESIGN & INSPECTIONS.....	117
ROAD ACCESS PERMIT FEES.....	118
Road, Footpath, Car Park Occupation.....	118
Temporary Road Closure Fees.....	119
Work Zones.....	119
National Heavy Vehicle Regulator.....	119
Hoarding Fees.....	120
Skip Placement.....	120
Road Anchors in Road Reserve.....	120
FILMING PERMIT FEES.....	121
Filming Application Fees.....	121
Traffic Management Assessment Fees.....	121
Filming Application – Other.....	121
WHITE WAY LIGHTING ALTERATIONS.....	122
PARK FURNITURE – REMOVAL AND/OR RELOCATION.....	122
Removal and/or relocation of public furniture (including cost of restoring original site).....	122
PARK ACCESS.....	122
Access to park for building/construction/ landscaping works and deliveries.....	122
TRAFFIC AND PARKING FEES.....	124
General Fees.....	124
Car Share Parking Space Fees.....	124
Parking Meter Fees.....	124
Resident Parking Permit Fees.....	125
Business Parking Permit Fees.....	126
Other Parking Permit Fees.....	126
Car Park Fees.....	127
ENVIRONMENT & ECONOMIC DEVELOPMENT.....	128
GENERAL COUNSEL.....	128
LEGAL COSTS.....	128
SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION.....	128
SUBPOENAS OR NOTICES TO PRODUCE.....	129
RESOURCE RECOVERY.....	130
RECYCLING & WASTE MANAGEMENT – WEST.....	130
BUSINESS WASTE – WEST.....	130
RECYCLING & WASTE MANAGEMENT – NORTH.....	130
BUSINESS WASTE – NORTH.....	131
RECYCLING & WASTE MANAGEMENT – SOUTH.....	131
IWC VACANT LAND/AVAILABILITY CHARGE.....	131
IWC REPLACEMENT BINS.....	131
IWC SPECIAL COLLECTIONS.....	132
IWC SPECIAL EVENTS.....	132
WEEKEND TIP (CAR, TRAILER OR UTE).....	132

TREE MANAGEMENT	133
Tree Permit & DA Application	133
Tree Installation and Removal (Public/ Street/ Council Trees)	133
Street/Council Tree Security Deposit	133
Landscaping Bond/Security Deposit	134
Notification of Tree Applications and Development Application	134
COMMUNITY NURSERY	135
Plant Prices – General Sales	135
Plant Prices – Pensioner Card/Commonwealth Health Card Holder	135
Plant Prices – Not for Profit Organisation Sales	135
Hire of Facility	135
Seed Collection	135
Environmental Incident Training Package	135
CORPORATE SERVICES	136
FINANCE	136
SECTION 603 CERTIFICATES	136
RATES	136
General Rates & Valuation Enquiries	136
Overdue Rates	136
OTHER CHARGES	136
Gas Mains Charge – S611 Local Government Act 1993	136
Debt Recovery Charge	137
CREDIT CARD CHARGES	137
ICT	138
GIS MAPPING	138
Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently	138
GIS Data Extracts	138
Application Fees for Street Numbering	138
Access to Information	138
GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT)	138
PHOTOCOPYING, PRINTING & SCANNING	139
Photocopying & Printing	139
Scanning & Email per page	139
Post (postage and handling)	140

Explanation Table

Classifications Keys

Pricing Policy

.	.
A	No Cost – No price charged for this product or service. All associated costs met from general income.
B	Partial Cost Recovery – The price for this product/service makes a significant contribution towards the total cost of providing the service, rather than full cost recovery, recognising the community benefit it provides.
C	Full Cost Recovery – The price for this product/service is based on full cost recovery.
D	Full Cost plus Contribution – Price of this product/service is based on full cost recovery and makes a contribution to the cost of replacing any infrastructure associated with the service.
E	Market Price – Price of this product/service is set by reference to market prices.
F	Regulatory – Price charged for this goods/service is set by regulation or other legal agreement, beyond the control of Council.
G	Security Deposit – Price charged is refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

DEVELOPMENT & RECREATION

PLANNING

DEVELOPMENT ADVISORY

Pre-Development Application Advice

Single Dwellings (Alterations & Additions, demolition, new dwellings, ancillary development & secondary dwellings)

Pre DA Advice for works valued between 0-100,000 – Advice Only	\$216.30	\$201.82	\$20.18	\$222.00	2.64%	Y	B
Pre DA Advice for works valued between 100,001 & 500,000 – Advice only	\$412.10	\$384.45	\$38.45	\$422.90	2.62%	Y	B
Pre DA Advice for works valued between 500,001 & 1 million (Advice & meeting)	\$773.60	\$721.64	\$72.16	\$793.80	2.61%	Y	B
Pre DA Advice for works valued greater than 1 million (Advice and meeting)	\$1,155.70	\$1,078.00	\$107.80	\$1,185.80	2.60%	Y	B

Other Development (that does not fall into the single dwelling or heritage advice)

Pre DA Advice for works valued between 0-100,000 – Advice Only	\$390.00	\$363.82	\$36.38	\$400.20	2.62%	Y	B
Pre DA Advice for works valued between 100,001 – 1 Million – Advice Only	\$590.00	\$550.36	\$55.04	\$605.40	2.61%	Y	B
Pre DA Advice for works valued over 1 Million and up to 3 Million (Advice & meeting)	\$1,250.00	\$1,165.91	\$116.59	\$1,282.50	2.60%	Y	B
Pre DA Advice for works valued over 3 Million and Up to 10 Million (Advice & meeting)	\$1,984.90	\$1,851.45	\$185.15	\$2,036.60	2.60%	Y	B
Pre DA Advice for works valued greater than 10 Million (Advice & meeting)	\$3,523.70	\$3,286.73	\$328.67	\$3,615.40	2.60%	Y	B
Pre DA meeting (only available in conjunction with Pre da applications for works valued between 0 -500,000 single dwellings or 0 – 1 million other development or as additional meeting for further clarification (not amended plans) or in conjunction with follow up Pre DA)	\$150.00	\$139.91	\$13.99	\$153.90	2.60%	Y	B
Follow up Pre DA application / consideration of additional information / amended design	50% of original Pre DA fee plus meeting fee					Y	B

continued on next page ...

Page 13 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Other Development (that does not fall into the single dwelling or heritage advice) [continued]

*** If the Pre DA is required to be referred to Council's Architectural Excellence Panel an additional fee is payable (in addition to the above fees).	\$1,000.00	\$932.73	\$93.27	\$1,026.00	2.60%	Y	B
--	------------	----------	---------	------------	-------	---	---

Pre Development, Planning & Heritage Advice

Single issue only (at Council's discretion) – (Advice only)	\$216.30	\$201.82	\$20.18	\$222.00	2.64%	Y	B
---	----------	----------	---------	----------	-------	---	---

Other Advice

Research & Interpretation advice (up to two hours)	\$288.40	\$269.00	\$26.90	\$295.90	2.60%	Y	C
Additional hours	\$115.40	\$107.64	\$10.76	\$118.40	2.60%	Y	C

Professional External Consultancy Services Fee for Pre Development Advice – Peer review, Report and or Advice

Where Council has to engage the services of an outside consultancy for specialist advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices.	'As invoiced' plus 10% for Council Administration of Consultant Engagement					Y	C
---	--	--	--	--	--	---	---

Exempt Development Confirmation Application

Confirmation in writing that development is exempt development (Change of Use and home business, home industries and home occupations)	\$400.00	\$373.09	\$37.31	\$410.40	2.60%	Y	C
Confirmation in writing that development is exempt development (Minor building alterations (internal), Minor building alterations (external), maintenance of buildings in heritage conservation area or draft heritage conservation areas)	\$280.00	\$261.18	\$26.12	\$287.30	2.61%	Y	C
Confirmation in writing that development is exempt development (other categories that do not fall into the above)	\$150.00	\$139.91	\$13.99	\$153.90	2.60%	Y	C

DEVELOPMENT ASSESSMENT

Deferred Commencement Consent Condition Compliance	\$323.00	\$331.40	\$0.00	\$331.40	2.60%	N	C
--	----------	----------	--------	----------	-------	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Heritage Exemption Application

Application for Heritage Exemption Certificate (Single Property)	\$140.00	\$143.70	\$0.00	\$143.70	2.64%	N	B
Application for Heritage Exemption Certificate that includes multiple properties – (Multiple Properties)	\$1,200.00	\$1,231.20	\$0.00	\$1,231.20	2.60%	N	B
Application for Heritage Exemption Certificate that includes multiple properties – (Suburb and /or Heritage Conservation Areas)	\$2,500.00	\$2,565.00	\$0.00	\$2,565.00	2.60%	N	B

Development Application (DA) Fees

DA's for Dwelling Houses

Development applications for a dwelling house with an estimated cost of \$100,000 or less	\$455.00	\$455.00	\$0.00	\$455.00	0.00%	N	F
---	----------	----------	--------	----------	-------	---	---

DA's for Advertisements

Fee must not exceed the fee based on the fees schedule for DA's

base for 1	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
Additional fee in excess of 1 advertisement	\$93.00	\$93.00	\$0.00	\$93.00	0.00%	N	F

DA's for Change of Use (Only)

Development application not involving erection of a building, carrying out of work, the subdivision of land or demolition of a building or work	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
---	----------	----------	--------	----------	-------	---	---

DA's for the Subdivision of Land (other than strata)

Opening of Public Road – base	\$665.00	\$665.00	\$0.00	\$665.00	0.00%	N	F
plus per additional lot	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	F
No Opening of Public Road – base	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
plus per additional lot	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F

DA's for Strata Subdivision

Strata – base	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
plus per lot	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	F

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N	F
Base fee – \$5,001 – \$50,000	\$170.00	\$170.00	\$0.00	\$170.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost of the development	\$3.00	\$3.00	\$0.00	\$3.00	0.00%	N	F
Base fee – \$50,001 – \$250,000	\$352.00	\$352.00	\$0.00	\$352.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$3.64	\$0.00	\$3.64	0.00%	N	F
Base fee – \$250,001 – \$500,000	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$2.34	\$0.00	\$2.34	0.00%	N	F
Base fee – \$500,001 – \$1,000,000	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$1.64	\$0.00	\$1.64	0.00%	N	F
Base fee – \$1,000,001 – \$10,000,000	\$2,615.00	\$2,615.00	\$0.00	\$2,615.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1.44	\$1.44	\$0.00	\$1.44	0.00%	N	F
More than \$10,000,000	\$15,875.00	\$15,875.00	\$0.00	\$15,875.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$1.19	\$1.19	\$0.00	\$1.19	0.00%	N	F

DA's for Designated Development

Additional Maximum Fee	\$920.00	\$920.00	\$0.00	\$920.00	0.00%	N	F
------------------------	----------	----------	--------	----------	-------	---	---

Modification of Development Consent Application (Division 4.9 EPA Act 1979) including Section 4.55 Modification Applications and Section 4.56 Court Consent Modifications

Modification (Minor error, mis-description or miscalculation)	\$71.00	\$71.00	\$0.00	\$71.00	0.00%	N	F
Full Fee Waiver can be applied by Council Delegate where Council error identified							
Modification (Minimal Environmental Impact)	\$645.00 or 50% of the original fee whichever is the lesser					N	F

Other Modification Applications & Court Consent Modification Applications

Original fee less than \$100	50% of the original fee					N	F
------------------------------	-------------------------	--	--	--	--	---	---

continued on next page ...

Page 16 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Other Modification Applications & Court Consent Modification Applications [continued]

Original fee \$100 or more – for development that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building				50% of the original fee		N	F
For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	N	F
For other development – Based on the original cost of construction Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
Greater than \$5,000 up to \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	N	F
Greater than \$250,000 up to \$500,000	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
plus for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	N	F
Greater than \$500,000 up to \$1,000,000	\$712.00	\$712.00	\$0.00	\$712.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	N	F
Greater than \$1,000,000 up to \$10,000,000	\$987.00	\$987.00	\$0.00	\$987.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	N	F
More than \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	N	F

Review of Determination Application (Division 8.2 EPA Act 1979)

Review of Determination Application (Division 8.2 EPA Act 1979)

For development that does not involve the erection of a building, the carrying out of a work or the demolition of a building				50% of original fee		N	F
For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	N	F

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
Base fee – \$5,001 – \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	N	F
Base fee – greater than \$250,000 up to \$500,000	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	N	F
Base fee – greater than \$500,000 up to \$1,000,000	\$712.00	\$712.00	\$0.00	\$712.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	N	F
Base fee – greater than \$1,000,000 up to \$10,000,000	\$987.00	\$987.00	\$0.00	\$987.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	N	F
More than \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	N	F

Review of Modification Determination

Review of modification determination	50% of modification application fee	N	F
--------------------------------------	-------------------------------------	---	---

Review of decision to reject a Development Application

estimated cost of the development is less than \$100,000	\$0.00	\$55.00	\$0.00	\$55.00	∞	N	F
estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	\$0.00	\$150.00	\$0.00	\$150.00	∞	N	F
estimated cost of the development is more than \$1,000,000	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	F

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Applications that Fee Waivers Apply

Applications that Fee Waivers Apply

Rainwater Tanks – Applicable for residential properties only, where a rainwater tank is to be installed however does not meet Exempt Development Criteria	No Charge	N	A
Photovoltaic Systems and/or Solar Hot Water (including gas boosted) systems – Applicable for application for installation of new systems only and not in conjunction with any other proposed works	No Charge	N	A
Fees for the Development of a Heritage Item – Where the development would be exempt were the property not Heritage listed	No charge	N	A
Fees for the Development of a Heritage Item – Where the development would be complying were the property not Heritage listed	50% of development application fee	N	C

Fees for Notification and Advertising of DA's, Modifications and Reviews Applications

Notified Applications (based on estimated costs)

Development with estimated cost up to \$100,000	\$363.10	\$372.60	\$0.00	\$372.60	2.62%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$561.40	\$576.00	\$0.00	\$576.00	2.60%	N	C
Development with estimated cost greater than \$200,000 up to \$500,000	\$741.60	\$760.90	\$0.00	\$760.90	2.60%	N	C
Development with estimated cost greater than \$500,000 up to \$1,000,000	\$903.90	\$927.40	\$0.00	\$927.40	2.60%	N	C
Development with estimated cost greater than \$1,000,000				\$1,105.00 + POA		N	C

Notification of Modification Applications

Development with estimated cost up to \$100,000	\$363.10	\$372.60	\$0.00	\$372.60	2.62%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$561.40	\$576.00	\$0.00	\$576.00	2.60%	N	C
Development with estimated cost greater than \$200,000	\$685.00	\$702.90	\$0.00	\$702.90	2.61%	N	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Notifications of Review of Determination Applications (S8.2 EPA Act 1979)

Development with estimated cost up to \$100,000	\$363.10	\$372.60	\$0.00	\$372.60	2.62%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$561.40	\$576.00	\$0.00	\$576.00	2.60%	N	C
Development with estimated cost greater than \$200,000	\$638.60	\$655.20	\$0.00	\$655.20	2.60%	N	C

Advertised Applications (in addition to notification fees)

Designated Development	\$2,266.00	\$2,200.00	\$0.00	\$2,200.00	-2.91%	N	F
Advertised Development	\$1,138.20	\$1,105.00	\$0.00	\$1,105.00	-2.92%	N	F
Prohibited Development	\$1,138.20	\$1,105.00	\$0.00	\$1,105.00	-2.92%	N	F

Other Application Fees

Lapsed Consents

Confirmation in writing whether or not consent has lapsed	\$370.80	\$380.50	\$0.00	\$380.50	2.62%	N	C
---	----------	----------	--------	----------	-------	---	---

Extension of Consent Application

Extension of Consent	\$386.30	\$396.40	\$0.00	\$396.40	2.61%	N	C
----------------------	----------	----------	--------	----------	-------	---	---

Electronic File Management

Fee per application for the electronic file management of Development Applications and accompanying information.

Document Management / Scanning estimated cost of works < 10,000	\$39.70	\$40.80	\$0.00	\$40.80	2.77%	N	C
Document Management / Scanning estimated cost of works 10,000 to 100,000	\$56.50	\$58.00	\$0.00	\$58.00	2.65%	N	C
Document Management / Scanning estimated cost of works 100,001 to 300,000	\$90.30	\$92.70	\$0.00	\$92.70	2.66%	N	C
Document Management / Scanning estimated cost of works 300,001 to 500,000	\$137.30	\$140.90	\$0.00	\$140.90	2.62%	N	C
Document Management / Scanning estimated cost of works 500,001 to 1,000,000	\$227.00	\$232.90	\$0.00	\$232.90	2.60%	N	C
Document Management / Scanning estimated cost of works 1,000,001 to 5,000,000	\$451.40	\$463.20	\$0.00	\$463.20	2.61%	N	C
Document Management / Scanning estimated cost of works > 5,000,001	\$622.90	\$639.10	\$0.00	\$639.10	2.60%	N	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Amended Plans

The fee for an assessment of an amendment to a Development, Modification or Review Application prior to its determination is:

Minor amendments not requiring substantial reassessment in the opinion of Council	25% of original assessment fee	N	C
All other amendments	50% of original assessment fee	N	C

Fee for stamping additional set of plans

Up to 3 sheets	\$88.50	\$90.80	\$0.00	\$90.80	2.60%	N	C
Each additional sheet	\$21.50	\$22.10	\$0.00	\$22.10	2.79%	N	C

Compliance & Enforcement Levy

Compliance & Enforcement Levy	0.2% of the estimated cost of works of a development application over \$100,000 and 0.25% of the estimated cost of works of a development application over \$5,000,000	N	D
-------------------------------	--	---	---

Fees for External Referrals of Applications

Note: An amended application may require additional referrals

Fee to External Approval Authority for Development Applications requiring concurrence	\$320.00	\$320.00	\$0.00	\$320.00	0.00%	N	F
Cheque to be made payable to the relevant External Approval authority							
Fee to Council for Development Applications requiring concurrence	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	N	F

Long Service Levy – IWC

Building Services Long Service Levy Payments Act – 0.35% of total cost of development (only charged on work where total costs exceed \$25,000)	0.35% of development cost over \$25,000	N	F
--	---	---	---

Administration Charge

Certified copy of document, map or plan under Section 150 (2) of the Environmental Planning & Assessment Act 1979	\$54.60	\$56.10	\$0.00	\$56.10	2.75%	N	C
Stamping additional copies of plan (above 3 copies – per copy)	\$63.40	\$65.10	\$0.00	\$65.10	2.68%	N	C

Refund of Application Fees

This section applies to Development Applications, Modifications and Review of Determinations.

continued on next page ...

Page 21 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Refund of Application Fees [continued]

□

Refund of Application Fees						N	F
Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc, Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's delegates discretion based on the percentage level of assessment undertaken.							

STRATEGIC PLANNING

DEVELOPMENT CONTROL PLAN & POLICIES

LEP, Development Control Plans & Policies		by quotation				N	C
---	--	--------------	--	--	--	---	---

PLAN PRINTING – DEVELOPMENT

Administration fee for copying	\$55.50	\$57.00	\$0.00	\$57.00	2.70%	N	C
plus Per sheet A1 paper	\$12.20	\$12.60	\$0.00	\$12.60	3.28%	N	C
plus Per sheet A0 paper	\$20.10	\$20.70	\$0.00	\$20.70	2.99%	N	C

PLANNING CERTIFICATE UNDER ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979

Section 10.7 (2) Planning Certificate	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F
Section 10.7 (2) an 10.7 (5) Certificate	\$133.00	\$133.00	\$0.00	\$133.00	0.00%	N	F
Section 10.8 (Certified zoning plan)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F
Section 10.7/10.8 Certificate required within 24 hours – additional	\$203.30	\$208.60	\$0.00	\$208.60	2.61%	N	B
Fee for Copy of Planning Certificate	\$31.20	\$32.10	\$0.00	\$32.10	2.88%	N	C
Refund Processing Fee	\$31.20	\$32.10	\$0.00	\$32.10	2.88%	N	C

SECTION 7.11/7.12 CONTRIBUTIONS

Section 7.11/7.12 fees are charged in accordance with the relevant instrument under the Environmental Planning & Assessment Act						N	F
---	--	--	--	--	--	---	---

DEVELOPER CONTRIBUTION PLANS

Copies of Section 7.11/7.12 contributions plans		by quotation				N	C
---	--	--------------	--	--	--	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

REPORTS, STUDIES, STRATEGIES & REVIEWS

Copies of reports, studies, strategies & reviews		by quotation	N	C
--	--	--------------	---	---

PREPARATION OF AMENDMENT TO LOCAL ENVIRONMENTAL PLAN

Pre Planning Proposal Consultation (mandatory for all applications)

Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment	\$2,500.00	\$2,565.00	\$0.00	\$2,565.00	2.60%	N	C
Major LEP Amendment e.g. FSR and height amendments	\$5,000.00	\$5,130.00	\$0.00	\$5,130.00	2.60%	N	C
Complex LEP amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues	\$7,000.00	\$7,182.00	\$0.00	\$7,182.00	2.60%	N	C
Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots	\$12,000.00	\$12,312.00	\$0.00	\$12,312.00	2.60%	N	C
Additional meetings				25% of original fee		N	C

Planning Proposals

Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment	\$18,000.00	\$18,468.00	\$0.00	\$18,468.00	2.60%	N	C
Major LEP Amendment e.g. FSR and height amendments	\$60,000.00	\$61,560.00	\$0.00	\$61,560.00	2.60%	N	C
Complex LEP Amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues	\$100,000.00	\$102,600.00	\$0.00	\$102,600.00	2.60%	N	C
Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots	\$150,000.00	\$153,900.00	\$0.00	\$153,900.00	2.60%	N	C

continued on next page ...

Page 23 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Planning Proposals [continued]

Amended Planning Proposal i.e. The applicable amendment fee will apply if an amendment to a planning proposal already being assessed by Council is submitted to Council before the initial planning proposal is reported to the Inner West Local Planning Panel (IWLPP) meeting. Any such proposed amendment must be submitted at least 1 month prior to the planning proposal already under consideration being placed on the agenda for the IWLPP. If a proposed amendment is significantly different to that planning proposal it will be designated a new planning proposal and not an amendment and will require payment of the appropriate full planning proposal fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial planning proposal does not constitute an amended proposal.	25% of fee for Minor Planning Proposals 50% of fee for Major, Complex and Precinct Planning Proposals					N	C
Refund where withdrawn prior to the Planning Proposal being reported to Council	Maximum 50% of Planning Proposal fee. At discretion of Council officers.					N	B

Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation)

Minor DCP Amendment e.g. Adding or removing any site specific controls	\$7,000.00	\$7,182.00	\$0.00	\$7,182.00	2.60%	N	C
Major DCP Amendment e.g. Major changes to controls such as car parking or built form	\$20,000.00	\$20,520.00	\$0.00	\$20,520.00	2.60%	N	C
Complex DCP Amendment e.g. Significant change to controls that involve significant consideration of economic social environmental or transport issues	\$35,000.00	\$35,910.00	\$0.00	\$35,910.00	2.60%	N	C
Precinct DCP Amendment e.g. Similar to a complex DCP amendment but where the proposal relates to multiple lots	\$55,000.00	\$56,430.00	\$0.00	\$56,430.00	2.60%	N	C

continued on next page ...

Page 24 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation) [continued]

DCP Amendment Changes i.e. The applicable amendment fee will apply if changes to a development control plan amendment already being assessed by Council are requested by the proponent before the initial development control plan amendment is reported to either 1 month prior to a Council meeting if the development control plan amendment is not associated with a planning proposal or 1 month prior to an Inner West Local Planning Panel (IWLPP) meeting for a development control plan amendment associated with a specific planning proposal. If a proposed change is significantly different to the original development control amendment it will be designated a new development control plan amendment and will require payment of the appropriate full development control amendment fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial development control amendment does not constitute a change to that development control amendment.	25% of fee for Minor DCP Amendment 50% of fee for Major, Complex and Precinct DCP Amendment	N	C
Refund where withdrawn prior to being reported to Council	Maximum 50% of DCP amendment fee. At discretion of Council officers.	N	B

Hourly Consultancy Fee

Hourly Consultancy Fee that is outside the scope of council's usual strategic planning service (At discretion of Council Officer).

Discussions regarding Minor/ Major applications – meeting only no written advice (Per hour or part thereof)	\$750.00	\$699.55	\$69.95	\$769.50	2.60%	Y	C
Discussions regarding Complex/ Precinct – meeting only no written advice (Per hour or part thereof)	\$1,500.00	\$1,399.09	\$139.91	\$1,539.00	2.60%	Y	C

Advertisement and Notification of LEP and DCP amendments

Advertising	\$3,090.00	\$3,170.40	\$0.00	\$3,170.40	2.60%	N	C
Notification				\$2.00 per property notified		N	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Public Hearing

Public Hearing if required. Cost recovery to Council					At cost	N	C
--	--	--	--	--	---------	---	---

Additional costs and expenses

For all LEP and DCP amendments any additional costs and expenses incurred by Council in undertaking studies, peer reviews, referral to panels and other matters are to be paid at cost					At cost	N	C
--	--	--	--	--	---------	---	---

Referral to Inner West Panels

Referral to Inner West Architectural Excellence Panel if required as part of a DCP amendment and / or planning proposal	\$0.00	\$3,000.00	\$0.00	\$3,000.00	∞	N	C
Referral to Inner West Local Planning Panel if required as part of a DCP amendment and / or planning proposal	\$0.00	\$10,000.00	\$0.00	\$10,000.00	∞	N	C

PRINTING

Maps – Large – Black/White – Each	\$63.40	\$65.10	\$0.00	\$65.10	2.68%	N	C
Small – Each	\$42.30	\$43.40	\$0.00	\$43.40	2.60%	N	C
A4 Colour Prints	\$29.10	\$29.90	\$0.00	\$29.90	2.75%	N	C
A3 Colour Prints	\$38.60	\$39.60	\$0.00	\$39.60	2.59%	N	C
A2 Colour Prints	\$48.10	\$49.40	\$0.00	\$49.40	2.70%	N	C
A1 Colour Prints	\$57.60	\$59.10	\$0.00	\$59.10	2.60%	N	C
A0 Colour Prints	\$95.10	\$97.60	\$0.00	\$97.60	2.63%	N	C
Set of 4 A0 Colour Prints	\$285.10	\$292.60	\$0.00	\$292.60	2.63%	N	C
A4 Black/White Prints	\$10.20	\$10.50	\$0.00	\$10.50	2.94%	N	C
A3 Black/White Prints	\$19.60	\$20.20	\$0.00	\$20.20	3.06%	N	C
A2 Black/White Prints	\$29.10	\$29.90	\$0.00	\$29.90	2.75%	N	C
A1 Black/White Prints	\$38.60	\$39.60	\$0.00	\$39.60	2.59%	N	C
A0 Black/White Prints	\$57.60	\$59.10	\$0.00	\$59.10	2.60%	N	C
Per Page of Copy – Each	\$4.30	\$4.50	\$0.00	\$4.50	4.65%	N	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

REGULATION

BUILDING CERTIFICATION

Building Information Certificate Applications

Application – Floor Area Not Exceeding 200m²	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Application – Floor Area Exceeding 200m²	Cost by Quotation					N	D
Charge Rates: a. \$250 plus \$0.50 per m² for area of 200m² to 2000m²; b. \$1165 plus \$0.08 per m² for area greater than 2000m²							
Unauthorised Work – Additional fee for all Building Certificate Applications where works undertaken in previous 24 months required Development Consent /CDC however was not obtained	\$250 plus applicable Development Application & Construction Certificate fees if approval had not been sought					N	F
Additional Inspection Fee	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N	F
Fee for copy of Building Certificate	\$13.00	\$13.00	\$0.00	\$13.00	0.00%	N	F

Building Information Certificate Public Notification Fees

Complying Development Certificates	\$257.50	\$240.18	\$24.02	\$264.20	2.60%	Y	B
Building Certificates for unauthorised works	In accordance with relevant DA advertising/notification fee					N	B

Administration Certificates

Lodgement Fee for all Certificates Relating to Building Works (Part 6 EPAA)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%	N	F
---	---------	---------	--------	---------	-------	---	---

Outside Approved Hours Construction Permits

Single dwellings:	\$154.50	\$272.73	\$27.27	\$300.00	94.17%	Y	B
Commercial, Industrial, Multi-unit & Mixed Use Residential	\$309.00	\$545.45	\$54.55	\$600.00	94.17%	Y	B
Any other development:	\$206.00	\$272.73	\$27.27	\$300.00	45.63%	Y	B
Additional fee for fast track application assessment (<5 days):	\$257.50	\$272.73	\$27.27	\$300.00	16.50%	Y	B

Activity & Footpath Usage Applications

Activity Application (Local Government Act 1993)	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N	B
Amendment to Activity Application (Local Government Act 1993)	50% of the original application fee					N	B

continued on next page ...

Page 27 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Activity & Footpath Usage Applications [continued]

Footpath Usage (Road Occupancy) Applications for (Goods, A-Frames, Dining) under Roads Act 1993	\$0.00	\$0.00	\$0.00	\$0.00	∞	N	A
Footpath usage (Road Occupancy) Applications where occupation of a State or Regional road is required the application to occupy the road will be referred to the Roads and Traffic Authority	\$0.00	\$0.00	\$0.00	\$0.00	∞	N	A

Construction Certificate Applications

Assessment of Performance Solution/s	Base fee for the CC plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice					Y	B
Modification of Construction Certificate	50% of original fee					Y	C
Mobile Vendor Applicant	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	A

Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

Under \$50,000	\$600.00	\$559.09	\$55.91	\$615.00	2.50%	Y	D
\$50,000 – \$99,999	\$850.00	\$792.73	\$79.27	\$872.00	2.59%	Y	D
\$100,000 – \$249,999	\$1,500.00	\$1,400.00	\$140.00	\$1,540.00	2.67%	Y	D
\$250,000 – \$499,999	\$2,000.00	\$1,865.45	\$186.55	\$2,052.00	2.60%	Y	D
\$500,000 – \$999,999	\$2,500.00	\$2,331.82	\$233.18	\$2,565.00	2.60%	Y	D
\$1,000,000 and over	Minimum \$2,500 + quote on request additional fees based on above listed cost of works.					Y	D

Principal Certifying Authority (PCA) Appointment & Inspection Fees

PCA Fees – Engaging the following external specialist: *accredited certifier (PCA) *accredited fire engineer *suitably qualified consultant/engineer	Base fee for the appointment of council as the PCA plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice					Y	D
Per inspection	\$275.00	\$257.27	\$25.73	\$283.00	2.91%	Y	C

Pre-Complying Development Certificate Advice

Advice as to whether a proposal would constitute a CDC, per proposal	\$400.00	\$363.64	\$36.36	\$400.00	0.00%	Y	C
--	----------	----------	---------	----------	-------	---	---

Complying Development Certificate

Commercial Change of use – building works and access	\$824.00	\$769.09	\$76.91	\$846.00	2.67%	Y	C
Modification of Complying Development Certificate	50% of original fee					Y	C

continued on next page ...

Page 28 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Complying Development Certificate [continued]

Minor No Building Works	\$500.00	\$466.36	\$46.64	\$513.00	2.60%	Y	C
-------------------------	----------	----------	---------	----------	-------	---	---

Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

Under \$50,000	\$600.00	\$559.09	\$55.91	\$615.00	2.50%	Y	C
\$50,000 – \$99,999	\$850.00	\$792.73	\$79.27	\$872.00	2.59%	Y	C
\$100,000 – \$249,999	\$1,500.00	\$1,400.00	\$140.00	\$1,540.00	2.67%	Y	C
\$250,000 – \$499,999	\$2,000.00	\$1,865.45	\$186.55	\$2,052.00	2.60%	Y	C
\$500,000 – \$999,999	\$2,500.00	\$2,331.82	\$233.18	\$2,565.00	2.60%	Y	C
\$1,000,000 and over	Minimum \$2,500 + quote on request additional fees based on above listed cost of works.					Y	D

Occupation certificate

Interim / Final Occupation Certificate application – per unit for major projects	\$275.00	\$257.27	\$25.73	\$283.00	2.91%	Y	C
--	----------	----------	---------	----------	-------	---	---

Subdivision Certificate Applications

Where no development application	\$500.00	\$513.00	\$0.00	\$513.00	2.60%	N	D
Where no new allotments (e.g. boundary adjustments)	\$500.00	\$513.00	\$0.00	\$513.00	2.60%	N	D
Where new lots created	\$1,000.00	\$1,026.00	\$0.00	\$1,026.00	2.60%	N	D
Strata Certificate	\$1,000.00	\$1,026.00	\$0.00	\$1,026.00	2.60%	N	D
Subdivision Major Quote – Per Lot	\$250.00	\$256.50	\$0.00	\$256.50	2.60%	N	D

Request for Technical advice on BCA or Fire Safety matters

Request for Technical advice on BCA or Fire Safety matters	\$250.00 per hour or part thereof					Y	D
--	-----------------------------------	--	--	--	--	---	---

Signing of Legal Documents on Behalf of the Council

Fee to endorse legal documents on behalf of The Council, such as s.88 instruments, dissolved strata plans and the like including re-signing of documents	\$220.00	\$226.00	\$0.00	\$226.00	2.73%	N	D
--	----------	----------	--------	----------	-------	---	---

Swimming Pool Certification

Fee for entering of registration information by Council on the State Register	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Y	F
Exemption Certificate (as per s23 Swimming Pools Act)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	F

continued on next page ...

Page 29 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Swimming Pool Certification [continued]

Swimming Pool Compliance Certificate					TBC	N	F
– Initial Inspection Fee	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	F
– Any subsequent inspections	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	Y	F
Supply of Resuscitation Chart	\$25.80	\$24.09	\$2.41	\$26.50	2.71%	Y	C

Refund of Application Fees

Refund of Application Fees	Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc, Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's discretion based on the percentage level of assessment undertaken.					Y	C
----------------------------	--	--	--	--	--	---	---

FIRE SAFETY

Annual Fire Safety Statement AFSS

Registration of AFSS	\$113.30	\$105.73	\$10.57	\$116.30	2.65%	Y	D
----------------------	----------	----------	---------	----------	-------	---	---

Fire Safety Compliance

Fire Safety Compliance Program Inspection and Re-inspection fee (i.e. Shared Accommodation, Entertainment Venues, Industrial & Commercial premises etc.)	\$396.60	\$370.00	\$37.00	\$407.00	2.62%	Y	C
Fire Safety Audit/Enquiry	\$250.00	\$233.18	\$23.32	\$256.50	2.60%	Y	C
Professional External Consultancy Services Fee for Fire Engineering, Fire Safety and/or BCA Audits—Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10%		Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10%				Y	E

ENVIRONMENTAL HEALTH

Food Premises

Registration / Notification of new Food Premises for Food Authority	\$51.50	\$52.90	\$0.00	\$52.90	2.72%	N	F
Registration / Notification of Change of Ownership Food Premises for Food Authority	\$51.50	\$52.90	\$0.00	\$52.90	2.72%	N	F

continued on next page ...

Page 30 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Food Premises [continued]

Food premises annual administration charge for up to and including 5 full-time food handlers (includes one annual inspection & travel time)	\$401.70	\$412.20	\$0.00	\$412.20	2.61%	N	F
Food premises annual administration charge for more than 5 but not more than 50 food handlers (includes one annual inspection & travel time)	\$824.00	\$845.50	\$0.00	\$845.50	2.61%	N	F
Food premises annual administration charge for more than 50 food handlers (includes one annual inspection & travel time)	\$3,605.00	\$3,698.80	\$0.00	\$3,698.80	2.60%	N	F
Food Premises – Inspection and Re-inspection fee	\$144.20	\$148.00	\$0.00	\$148.00	2.64%	N	D
Improvement Notice Food Premises – Cost Recovery	\$339.90	\$330.00	\$0.00	\$330.00	-2.91%	N	F
Mobile Food Premises – Inspection and Re-inspection fee	\$144.20	\$148.00	\$0.00	\$148.00	2.64%	N	D
Registration / Notification of Mobile Food Premises for Food Authority	\$51.50	\$52.90	\$0.00	\$52.90	2.72%	N	F
Registration / Notification of Food Premises Market Stalls	\$51.50	\$52.90	\$0.00	\$52.90	2.72%	N	F
Food Premises – Market Stalls – Inspection and Re-inspection fee	\$144.20	\$148.00	\$0.00	\$148.00	2.64%	N	D
Registration / Notification of Food Premises Temporary stall (minimum daily fee)	\$51.50	\$52.90	\$0.00	\$52.90	2.72%	N	F
Food Premises – Temporary Event – Inspection and Re-inspection fee	\$144.20	\$148.00	\$0.00	\$148.00	2.64%	N	D
Food Handlers Training Event					Free	Y	A
Development Consent/Complying Development Certificate – pre Occupation fit out inspection	\$273.00	\$284.00	\$0.00	\$284.00	4.03%	N	F

Public Health

Registration / Notification of Skin Penetration Premises	\$103.00	\$100.00	\$0.00	\$100.00	-2.91%	N	F
Skin Penetration Premises – Inspection and Re-inspection fee	\$164.80	\$250.00	\$0.00	\$250.00	51.70%	N	F
Improvement Notice / Prohibition Order for Skin Penetration Procedures – Cost Recovery	\$278.10	\$270.00	\$0.00	\$270.00	-2.91%	N	F
Re-inspection fee premises subject to Public Health Act 2010 Prohibition Order	\$257.50	\$250.00	\$0.00	\$250.00	-2.91%	N	F
Registration / Notification of Regulated System (Cooling Tower / Warm Water System)	\$103.00	\$270.00	\$0.00	\$270.00	162.14%	N	F
Regulated System – Inspection and Re-inspection fee	\$164.80	\$250.00	\$0.00	\$250.00	51.70%	N	F

continued on next page ...

Page 31 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Public Health [continued]

Improvement Notice / Prohibition Order for Regulated System – Cost Recovery	\$576.80	\$560.00	\$0.00	\$560.00	-2.91%	N	F
Registration / Notification of Public Swimming Pool / Spa Premises	\$103.00	\$100.00	\$0.00	\$100.00	-2.91%	N	F
Water Quality Premises – Inspection and Re-inspection fee	\$164.80	\$270.00	\$0.00	\$270.00	63.83%	N	F

Environmental Protection

Water Samples (Pollution Incidents) plus actual Testing Costs	\$206.00	\$211.40	\$0.00	\$211.40	2.62%	N	C
Clean-up Notice				As per POEO Act		N	F
Noise Control Notice				As per POEO Act		N	F
Prevention Notice*				As per POEO Act		N	F
Monitoring of clean up notice and/or prevention/prohibition notice issued under POEO				At Cost / Market Value		N	F
Environmental Audit Program Inspection and Re-inspection fee	\$200.90	\$206.20	\$0.00	\$206.20	2.64%	N	D
Professional External Consultancy Services Fee for Acoustic Assessment – Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist acoustic consultancy advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices.		'As invoiced' plus 10% for Council Administration of Consultant Engagement and Contract Management				N	B

Local Government General Inspection Fee

Brothel / Restricted Premises – Safe & Healthy Conditions Inspection	\$164.80	\$169.10	\$0.00	\$169.10	2.61%	N	B
--	----------	----------	--------	----------	-------	---	---

ROAD RELATED REGULATION

Impounded Articles

Administration Fee for Serving Notice of Impounded Article	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F
Collection Fee – per article (Small <20kg)				\$65.00 per hour per staff member		N	D
Collection Fee – per article (Large >20kg) and / or requiring special lifting and/or carrying vehicle				As determined by Council's Contractor in addition to \$65.00 per hour per staff member		N	E

continued on next page ...

Page 32 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Impounded Articles [continued]

Storage fee for Impounded Articles per day				\$16.00 per day		N	D
--	--	--	--	-----------------	--	---	---

Impounded Vehicles / Trailers

Administration Fee for Serving Notice of Impounded Motor Vehicle or Trailer	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F
Towing Fees	As determined by Council's towing contractor					N	E
Storage fee for Impounded Motor Vehicle or Trailer per day	As determined by Council's impound and/or storage contractor					N	E

Parking Management

Regulatory Enforcement of Private Car Parks / Car Parking Spaces under the provision of s650 Local Government Act 1993	\$17.00	\$15.45	\$1.55	\$17.00	0.00%	Y	D
--	---------	---------	--------	---------	-------	---	---

Footpath Occupation (Goods, A-Frames, Dining etc.) Ongoing Lease fee

Total Area used less than 1sqm	No Charge					N	A
Total Area used greater than 1sqm	No Charge					N	A
Footpath Occupation (Goods, A-Frames, Dining) – Roads Act 1993 Assessment Fee						N	A

DEVELOPMENT COMPLIANCE

Signs & Advertising Structures projecting onto or over Public Space (former Marrickville Council only)

Applying to Signs and Structures that have council consent or are capable of gaining council consent. This fee does not apply to prohibited signs and 2. Commercial Outdoor Advertising. All signs fall into one of three categories. These are further explained in Council's "Signs and Advertising Structures - Guideline for Fees and Charges".

i) Above Awning

All Structures including Flags	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
--------------------------------	----------	----------	--------	----------	-------	---	---

ii) Below Awning

First and Second Flag*						No Charge	N	D
Flag* refer to Section 4 General Definitions - "Signs and Advertising Structures - Guideline for Fees and Charges".								
First Structure other than Flags						No Charge	N	D
Each Subsequent Structure or Flag	\$522.50	\$522.50	\$0.00	\$522.50	0.00%		N	D

continued on next page ...

Page 33 of 141

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ii) Below Awning [continued]

Each Subsequent Structure or Flag – *30 day discount fee	\$172.50	\$172.50	\$0.00	\$172.50	0.00%	N	D
--	----------	----------	--------	----------	-------	---	---

iii) Other

All other structures not covered by i) or ii) above	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
---	----------	----------	--------	----------	-------	---	---

Commercial Outdoor Advertising

i) Other Commercial Outdoor Advertising

First 19 square metres or part there of	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
Greater than 19 square metres	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	0.00%	N	D

Certificate of Outstanding Orders/Notices – S735A LGA & Section 9, Schedule 5 EPAA

Section 735A Certificate under LGA and Section 9 Schedule 5 of EPAA	\$160.00	\$160.00	\$0.00	\$160.00	0.00%	N	F
Reprint and signing fee	\$41.00	\$42.10	\$0.00	\$42.10	2.68%	N	D

Compliance Cost Notices

Compliance Cost Notice relating to investigation which leads to the giving of an Notice of Intention to give an (under Schedule 5 of EP&A Act)	\$0.00	\$500.00	\$0.00	\$500.00	∞	N	F
Compliance Cost Notice relating to investigation which leads to the giving of an order (Under Schedule 5 of EP&A Act)	\$0.00	\$1,000.00	\$0.00	\$1,000.00	∞	N	F

COMPANION ANIMALS

Lifetime Registration & Microchipping

Not desexed		N	F
Desexed		N	F
Desexed – Pensioner Card/Health Care Card Holder		N	F
Recognised Breeder		N	F
Assistance Animals	As determined by Companion Animals Act 1998	N	F
Working dogs	As determined by Companion Animals Act 1998	N	F
Greyhounds	As determined by Companion Animals Act 1998	N	F

continued on next page ...

Page 34 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Lifetime Registration & Microchipping [continued]

Microchipping fee	\$33.00	\$30.91	\$3.09	\$34.00	3.03%	Y	B
Desexed dog or cat purchased from a NSW Council Pound/Shelter, Animal Welfare League, RSPCA, Cat Protection Society or rehoming organisations (as defined under Companion Animals Act)						N	F
Animal not desexed (Not Recommended)		As determined by Companion Animals Act 1998				N	F

Annual Registration Permit

Cat Not Desexed	As determined by Companion Animals Act 1998					N	F
Declared Dangerous Dog	As determined by Companion Animals Act 1998					N	F
Declared Restricted Dog	As determined by Companion Animals Act 1998					N	F
Late Fee (payable if the permit fee has not been paid 28 days after the date on which a permit was required)	As determined by Companion Animals Act 1998					N	F

Special Events Run by Council

Desexed	50% of desexed fee determined by Companion Animals Act 1998					N	F
Desexed – Eligible Pensioner	No Charge					N	F
Microchipping fee	No Charge					Y	A

Certificate of Compliance

Dangerous & Restricted Dog Enclosure	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
--------------------------------------	----------	----------	--------	----------	-------	---	---

Regulatory Prescribed Signage & Collars

Regulatory Sign (declared Menacing, Dangerous & Restricted dogs only)	\$45.10	\$42.09	\$4.21	\$46.30	2.66%	Y	C
Regulatory Collar – Small (declared Menacing, Dangerous & Restricted dogs only)	\$38.50	\$35.91	\$3.59	\$39.50	2.60%	Y	C
Regulatory Collar – Medium (declared Menacing, Dangerous & Restricted dogs only)	\$44.00	\$41.09	\$4.11	\$45.20	2.73%	Y	C
Regulatory Collar – Large (declared Menacing, Dangerous & Restricted dogs only)	\$49.50	\$46.18	\$4.62	\$50.80	2.63%	Y	C
Regulatory Collar – Extra Large (declared Menacing, Dangerous & Restricted dogs only)	\$55.00	\$51.36	\$5.14	\$56.50	2.73%	Y	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Animal Temporary Holding Facility

Administration Fee – 1st impounding	\$45.00	\$46.00	\$0.00	\$46.00	2.22%	N	B
Administration Fee – 2nd impounding	\$55.50	\$57.00	\$0.00	\$57.00	2.70%	N	B
Administration Fee – 3rd and subsequent impounding	\$66.00	\$68.00	\$0.00	\$68.00	3.03%	N	B
Administration Fee – special circumstances as determined by Council	No Charge					N	A
Daily maintenance companion animals general – half day	\$16.50	\$17.00	\$0.00	\$17.00	3.03%	N	B
Daily maintenance companion animals general – full day	\$33.00	\$34.00	\$0.00	\$34.00	3.03%	N	B
Daily maintenance companion animals general – special circumstances	No Charge					N	A
Daily maintenance dogs declared Dangerous, Restricted or Menacing	\$44.00	\$45.00	\$0.00	\$45.00	2.27%	N	B
Daily Boarding charge for dogs (declared dangerous or deemed dangerous by persons authorised by CAA))	As determined by Council's Animal Impound contractor					N	E
Daily Boarding charge for cats	As determined by Council's Animal Impound contractor					N	E
Euthanasia for dog	As determined by Council's Animal Impound contractor					N	E
Euthanasia for cat	As determined by Council's Animal Impound contractor					N	E
Release fee	As determined by Council's Animal Impound contractor					N	E

Miscellaneous

Pet residing outside local government area	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	Y	D
Pet residing within local government area	No Charge					Y	A
Inner West Pets Calendar (all profits go to nominated animal charity/s)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y	D

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

SPORTS & RECREATION

SPORTING GROUNDS & OUTDOOR FACILITIES

1. All fees and charges are to be paid in full in advance. Seasonal hire will be invoiced one month after the commencement of the season.
2. The winter season commences on the first Tuesday of April and finishes on the last Sunday in August (subject to maintenance needs). The summer season commences on the third Tuesday of September and finishes on the last Sunday in March (subject to maintenance needs).
3. Pre-season training will be charged at casual rates.
4. 15 or more hire events are needed to qualify for a seasonal rate (per booking).
5. Seasonal fees and charges include, goalposts and linemaking. Seasonal hire does not include storage and the use of the canteen.
6. Sporting grounds will be charged per field (where applicable).
7. Conditions are as per Council's adopted Sporting Grounds Allocation Policy
8. No refunds will be offered for wet weather impacting on training (including seasonal hire).
9. No refunds will be offered for wet weather up to three game days per season.
10. Hire of sporting grounds is subject to availability.
11. Casual hire fees will apply for a minimum of four hours.
12. Schools – free use during the day for sporting grounds (weekdays, 9am – 3pm during school terms ONLY). All other fees apply (eg. athletics carnivals and use of turf wickets). Schools are still required to complete and submit an application for use of the grounds.
13. Charities – may be entitled to a fee waiver. See the Events in Parks Policy for conditions.
14. To ensure fairness and equity for individual clubs, increased seasonal fees and charges (above 2019/2020 rates, excluding CPI) will be phased over four years.

Leichhardt Oval #1

Leichhardt Oval #1						POA	Y	B
--------------------	--	--	--	--	--	-----	---	---

Henson Park

Henson Park – Professional/ commercial/ corporate games (\$/ hour/ field)	\$0.00	\$572.27	\$57.23	\$629.50	∞		Y	B
Henson Park – Community / semi-professional games (\$/ hour/ field)	\$0.00	\$171.64	\$17.16	\$188.80	∞		Y	B
Henson Park – Seasonal hire – training with lights (\$/ hour/ field)	\$0.00	\$144.00	\$14.40	\$158.40	∞		Y	B
Henson Park – Casual/ charity hire – training with lights (\$/ hour/ field)	\$0.00	\$278.91	\$27.89	\$306.80	∞		Y	B
Henson Park – Refundable bond (Optional)	\$0.00	\$5,000.00	\$0.00	\$5,000.00	∞		N	G

Arlington Oval

Synthetic Turf Fields – Professional/ commercial/ corporate games (\$/ hour/ field)	\$0.00	\$381.82	\$38.18	\$420.00	∞		Y	B
Synthetic Turf Fields – Community / semi-professional games (\$/ hour/ field)	\$0.00	\$152.36	\$15.24	\$167.60	∞		Y	B

continued on next page ...

Page 37 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Arlington Oval [continued]

Synthetic Turf Fields – Seasonal hire – training with lights (\$/ hour/ field)	\$0.00	\$110.45	\$11.05	\$121.50	∞	Y	B
Synthetic Turf Fields – Seasonal hire – training without lights (\$/ hour/ field)	\$0.00	\$103.18	\$10.32	\$113.50	∞	Y	B
Synthetic Turf Fields – Casual/ charity hire – training with lights (\$/ hour/ field)	\$0.00	\$220.82	\$22.08	\$242.90	∞	Y	B
Synthetic Turf Fields – Casual/ charity hire – training without lights (\$/ hour/ field)	\$0.00	\$213.55	\$21.35	\$234.90	∞	Y	B
Synthetic Turf Fields – Refundable bond (Optional)	\$0.00	\$5,000.00	\$0.00	\$5,000.00	∞	N	G

Turf Cricket Wickets

Cricket Wickets – Seasonal hire – cricket nets (\$/ hour/ net)	\$0.00	\$9.09	\$0.91	\$10.00	∞	Y	B
Turf cricket wickets – Seasonal hire – training without lights (\$/ hour/ field)	\$0.00	\$33.00	\$3.30	\$36.30	∞	Y	B
Turf cricket wickets – Seasonal hire – training with lights (\$/ hour/ field)	\$0.00	\$43.91	\$4.39	\$48.30	∞	Y	B
Turf cricket wickets – Seasonal hire – games without lights (\$/ day/ field)	\$0.00	\$318.64	\$31.86	\$350.50	∞	Y	B
Turf cricket wickets – Seasonal hire – games with lights (\$/ day/ field)	\$0.00	\$376.82	\$37.68	\$414.50	∞	Y	B
Turf cricket wickets – Commercial/ corporate hire (\$/ day/ field)	\$0.00	\$1,747.27	\$174.73	\$1,922.00	∞	Y	B
Turf cricket wickets – Casual/ charity hire (\$/ day/ field)	\$0.00	\$842.73	\$84.27	\$927.00	∞	Y	B
Turf cricket wickets – School use – weekdays only (\$/ day/ field)	\$0.00	\$251.91	\$25.19	\$277.10	∞	Y	B
Turf cricket wickets – Refundable bond (Optional)	\$0.00	\$5,000.00	\$0.00	\$5,000.00	∞	N	G

Netball/ Basketball/ Multi-Purpose Outdoor Courts & Skate Parks

Netball/ Basketball/ Multi-Purpose Outdoor court – seasonal hire – without lights (\$/ hour/ court)	\$0.00	\$7.27	\$0.73	\$8.00	∞	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – seasonal hire – with lights (\$/ hour/ court)	\$0.00	\$10.91	\$1.09	\$12.00	∞	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – casual hire – without lights (\$/ hour/ court)	\$0.00	\$11.82	\$1.18	\$13.00	∞	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – casual hire – with lights (\$/ hour/ court)	\$0.00	\$15.45	\$1.55	\$17.00	∞	Y	B

continued on next page ...

Page 38 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Netball/ Basketball/ Multi-Purpose Outdoor Courts & Skate Parks [continued]

Netball/ Basketball/ Multi-Purpose Outdoor court – commercial/ corporate hire (\$/ hour/ court)	\$0.00	\$20.00	\$2.00	\$22.00	∞	Y	B
Skate Park – corporate/ casual hire (\$/ hour/ skate park)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor Court/ Skate Park – Refundable bond (Optional)	\$0.00	\$500.00	\$0.00	\$500.00	∞	N	B

Sporting Grounds, Parks & Outdoor Facilities – Other Items

Sporting Grounds – Linemarking (for special events)	\$0.00	\$335.91	\$33.59	\$369.50	∞	Y	B
Sporting Grounds – School use – athletics carnivals (\$/ day) \$	\$0.00	\$302.36	\$30.24	\$332.60	∞	Y	B
Use of 3 Phase Power in Parks (not available in all parks) (\$/ day)	\$0.00	\$136.36	\$13.64	\$150.00	∞	Y	B
Park Storage – Council provided (\$/ season/ ground)	\$0.00	\$454.55	\$45.45	\$500.00	∞	Y	B
Park Storage – supplied by the sporting club (\$/ season/ ground)	\$0.00	\$90.91	\$9.09	\$100.00	∞	Y	B
Park Canteen (\$/ season/ ground)	\$0.00	\$90.91	\$9.09	\$100.00	∞	Y	B
Sporting Grounds – key replacement/ new key issue	\$0.00	\$136.36	\$13.64	\$150.00	∞	Y	B
Damage to sporting grounds by sporting clubs (excluding usual seasonal wear and tear) – Cost for Council to clean and make repairs				Cost + 10%		Y	D
Park Canteen bond (Optional)	\$0.00	\$1,000.00	\$0.00	\$1,000.00	∞	N	G
Park Cleaning bond (Optional)	\$0.00	\$5,000.00	\$0.00	\$5,000.00	∞	N	G
Park Key bond (Each/ Optional)	\$0.00	\$150.00	\$0.00	\$150.00	∞	N	G
Park – Turf maintenance bond (Optional)	\$0.00	\$10,000.00	\$0.00	\$10,000.00	∞	N	G

PARKS & PLAYING FIELDS – Ashfield

Seasonal Hire Conditions

Winter season commences on the first full weekend of April and finishes on the last weekend of August.

Summer season commences on the first full weekend of September and finishes on last weekend of March.

Seasonal hires may be required to pay a bond each season (at the sole discretion of Council)

15 or more hire events needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fees.

Winter & Summer Season – Saturdays & Public Holidays

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Hammond Park	\$2,291.00	\$2,136.91	\$213.69	\$2,350.60	2.60%	Y	B
---	------------	------------	----------	------------	-------	---	---

continued on next page ...

Page 39 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Winter & Summer Season – Saturdays & Public Holidays [continued]

Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field	\$1,150.80	\$1,073.45	\$107.35	\$1,180.80	2.61%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Winter & Summer Season – Sundays Only

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Hammond Park	\$2,386.00	\$2,225.55	\$222.55	\$2,448.10	2.60%	Y	B
Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field	\$1,193.00	\$1,112.82	\$111.28	\$1,224.10	2.61%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Summer Season – Saturdays & Public Holidays

Yeo Park, DJ Gardens	\$2,291.00	\$2,136.91	\$213.69	\$2,350.60	2.60%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Summer Season – Sundays Only

Yeo Park, DJ Gardens	\$2,386.00	\$2,225.55	\$222.55	\$2,448.10	2.60%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Casual Hire of Sporting Fields – Sundays & Public Holidays

Parks & Playing Fields - Ashfield - Casual Hire Conditions

50% of the above fees will be charged for less than four hours. All casual hire bookings are to be paid in full in advance of the event/ use of the facilities. Casual hirers may be required to pay a bond each booking (at the sole discretion of Council). Commercial users are charged double the fee.

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Yeo Park, DJ Gardens (per day)	\$918.50	\$856.73	\$85.67	\$942.40	2.60%	Y	B
Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field (per day)	\$459.30	\$428.45	\$42.85	\$471.30	2.61%	Y	B
Use of 3 phase power in park (per day) (not available in all parks)	\$126.70	\$118.18	\$11.82	\$130.00	2.60%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Casual Hire of Sporting Fields – Monday – Saturday

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Yeo Park, DJ Gardens, Hammond Park (per day)	\$733.80	\$684.45	\$68.45	\$752.90	2.60%	Y	B
---	----------	----------	---------	----------	-------	---	---

continued on next page ...

Page 40 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Casual Hire of Sporting Fields – Monday – Saturday [continued]

Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field (per day)	\$366.90	\$342.27	\$34.23	\$376.50	2.62%	Y	B
Use of 3 phase power in park (per day)	\$123.00	\$114.73	\$11.47	\$126.20	2.60%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Training – Playing Fields – Additional to Seasonal Hire (former Ashfield Council only)

This fee is payable by Seasonal Hirers in addition to seasonal hire fees. All other Seasonal Hire and Casual Hire conditions apply.

All fields per hour without floodlighting	\$54.40	\$50.82	\$5.08	\$55.90	2.76%	Y	B
Per hour per field with floodlighting	\$110.90	\$103.45	\$10.35	\$113.80	2.61%	Y	B
Per hour per field with floodlighting to all organisations that can demonstrate 70% membership inside the Council area (conditions apply) Min 10 bookings	\$72.90	\$68.00	\$6.80	\$74.80	2.61%	Y	B
Administration fee for less than 10 uses (charged per booking)	\$82.40	\$76.91	\$7.69	\$84.60	2.67%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

SPORTING GROUNDS & PARKS – Leichhardt

Winter Season – Former Leichhardt Council Area per field (with lights)

Winter season commences on the first full weekend of April and finishes on the last weekend of August. Seasonal hirers may be required to pay a bond each season (at the sole discretion of Council).

15 or more hire events are needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fee. Maximum hours of use for training 350 hours per ground per season. (Additional training hours may incur additional fees and charges.) Maximum charge for training and games \$8,800 per ground per season (within hours).

< 40 hours	\$644.10	\$600.82	\$60.08	\$660.90	2.61%	Y	B
41 – 60 hours	\$1,763.10	\$1,644.55	\$164.45	\$1,809.00	2.60%	Y	B
61 – 80 hours	\$2,391.30	\$2,230.45	\$223.05	\$2,453.50	2.60%	Y	B
81 – 100 hours	\$2,986.70	\$2,785.82	\$278.58	\$3,064.40	2.60%	Y	B
101 – 150 hours	\$4,180.80	\$3,899.55	\$389.95	\$4,289.50	2.60%	Y	B
151 – 200 hours	\$5,373.80	\$5,012.36	\$501.24	\$5,513.60	2.60%	Y	B
201+ hours	\$5,975.60	\$5,573.64	\$557.36	\$6,131.00	2.60%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Winter Season – Former Leichhardt Council Area per field (no lights)

Winter Casual Booking (no lights) (min 4 hour hire)	\$54.40	\$50.82	\$5.08	\$55.90	2.76%	Y	B
< 10 hours	\$182.20	\$170.00	\$17.00	\$187.00	2.63%	Y	B
11 – 20 hours	\$599.20	\$558.91	\$55.89	\$614.80	2.60%	Y	B
21 – 40 hours	\$958.20	\$893.82	\$89.38	\$983.20	2.61%	Y	B
41 – 60 hours	\$1,435.90	\$1,339.36	\$133.94	\$1,473.30	2.60%	Y	B
61 – 80 hours	\$1,794.80	\$1,674.09	\$167.41	\$1,841.50	2.60%	Y	B
81 – 100 hours	\$2,391.30	\$2,230.45	\$223.05	\$2,453.50	2.60%	Y	B
101 – 150 hours	\$2,986.70	\$2,785.82	\$278.58	\$3,064.40	2.60%	Y	B
151 – 200 hours	\$3,589.60	\$3,348.18	\$334.82	\$3,683.00	2.60%	Y	B
201+ hours	\$4,180.80	\$3,899.55	\$389.95	\$4,289.50	2.60%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Summer Season – All other sporting grounds – Former Leichhardt Council Area per field

Seasonal Rate (per hour)	\$24.30	\$22.73	\$2.27	\$25.00	2.88%	Y	B
Casual Rate (per hour, min 4 hour hire)	\$48.10	\$44.91	\$4.49	\$49.40	2.70%	Y	B
Corporate Rate (per hour)	\$69.70	\$65.09	\$6.51	\$71.60	2.73%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Tennis Court Fees – Leichhardt

Cohen Park – Annandale

Coaching (at any time) (per hour)	\$14.50	\$13.55	\$1.35	\$14.90	2.76%	Y	B
-----------------------------------	---------	---------	--------	---------	-------	---	---

SPORTSGROUND HIRE – Marrickville

Aussie Rules, Baseball, Rugby League, Rugby Union, Soccer, Touch Football/Oz Tag, Ultimate Frisbee

Winter season commences on the first full weekend of April and finishes on the last weekend of August. Summer season commences on the first full weekend of September and finishes on last weekend of March. Seasonal hirers may be required to pay a bond each season (at the sole discretion of Council).

15 or more hire events needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fees.

Casual Hire: all casual hire bookings are to be paid in full in advance of the event/ use of facilities. Casual hirers may be required to pay a bond for each booking (at the sole discretion of Council).

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Sports Field – Camperdown, Camdenville, Marrickville, Steel, Mackey, Tempe, Petersham, HJ Mahoney 1/2 field (full field is *2)

Seasonal Weekend Hire (per field per season)	\$2,386.00	\$2,225.55	\$222.55	\$2,448.10	2.60%	Y	B
Seasonal Weekday Hire (per field per hour)	\$33.80	\$31.55	\$3.15	\$34.70	2.66%	Y	B
Casual Hire (per field per hour)	\$60.80	\$56.73	\$5.67	\$62.40	2.63%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

EVENTS IN PARKS

Events in Parks are subject to the conditions outlined in Council's Events in Parks Policy and Events in Parks Guidelines, which are available to view on the Council website.

Casual Booking (less than 30 people)

Park casual event – less than 30 people				No Charge		Y	A
Park casual event – less than 30 people with Entertainment Devices – (e.g. Jumping Castle, PA System, Petting Zoo) – per item per day. SUBJECT TO COUNCIL APPROVAL	\$132.00	\$123.18	\$12.32	\$135.50	2.65%	Y	B

Weddings (up to 120 people)

Weddings (Up to 120 people). Maximum three hour hire (ceremony only). SUBJECT TO COUNCIL APPROVAL	\$320.00	\$298.55	\$29.85	\$328.40	2.63%	Y	B
Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Minor Event (30 – 500 people)

Use of park for minor event (30 to 500 people) 0-2 hours. SUBJECT TO COUNCIL APPROVAL	\$90.00	\$84.00	\$8.40	\$92.40	2.67%	Y	B
Use of park for minor event (30 to 500 people) 2-4 hours. SUBJECT TO COUNCIL APPROVAL	\$175.00	\$163.27	\$16.33	\$179.60	2.63%	Y	B
Use of park for minor event (30 to 500 people) per day. SUBJECT TO COUNCIL APPROVAL	\$550.00	\$513.00	\$51.30	\$564.30	2.60%	Y	B
Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Major Event (over 500 people)

Use of parks and sports grounds for major event over 500 people (per day). SUBJECT TO COUNCIL APPROVAL	\$2,428.30	\$2,265.00	\$226.50	\$2,491.50	2.60%	Y	B
Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (all events)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

Additional event charges (all events)

Also refer bin charges for special events in waste services section.

Access to power per day or part (thereof).	\$123.50	\$115.27	\$11.53	\$126.80	2.67%	Y	B
--	----------	----------	---------	----------	-------	---	---

Commercial Fitness Trainers & Running Groups

The use of parks for commercial fitness training is subject to the conditions outlined in Council's Commercial Fitness Trainers in Parks Policy, which is available to view on the Council website.

Group size 1-12 Participants per annum per commercial fitness training business	\$527.90	\$492.45	\$49.25	\$541.70	2.61%	Y	C
Group size 13-18 participants per annum per commercial fitness training business	\$1,055.80	\$984.82	\$98.48	\$1,083.30	2.60%	Y	C
Running groups/ running clubs (per annum)	\$1,441.00	\$1,344.09	\$134.41	\$1,478.50	2.60%	Y	C

PARK & FORESHORE MANAGEMENT

Dinghy rack annual fee

Application Fee (per application)	\$300.00	\$279.82	\$27.98	\$307.80	2.60%	Y	B
Residents / Ratepayers (per year)	\$200.00	\$186.55	\$18.65	\$205.20	2.60%	Y	B
Non – Residents / Ratepayers (per year)	\$300.00	\$279.82	\$27.98	\$307.80	2.60%	Y	B
Replacement / Lost Sticker	\$300.00	\$279.82	\$27.98	\$307.80	2.60%	Y	B

ASHFIELD AQUATIC CENTRE

Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

Adult	\$0.00	\$7.91	\$0.79	\$8.70	∞	Y	B
Child under 5 years (with Full paying adult)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Child/Student (with Concession card Adult)	\$0.00	\$4.18	\$0.42	\$4.60	∞	Y	B

continued on next page ...

Page 44 of 141

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Pool Entry [continued]

Additional Child/Student (with Concession card Adult)	\$0.00	\$3.64	\$0.36	\$4.00	∞	Y	B
Child 5-16 years	\$0.00	\$5.00	\$0.50	\$5.50	∞	Y	B
Full Time Student (Tertiary)	\$0.00	\$6.27	\$0.63	\$6.90	∞	Y	B
Seniors Concession	\$0.00	\$6.00	\$0.60	\$6.60	∞	Y	B
General Pensioner Concession	\$0.00	\$4.18	\$0.42	\$4.60	∞	Y	B
Spectator / Visitor	\$0.00	\$3.82	\$0.38	\$4.20	∞	Y	B
Visitor (Café & School Carnivals)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Non Swimming Parents attending LTS lesson (up to 2 parents)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Volunteers assisting people with disability (up to 2 carers for people with a disability)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Sports Club Entry	\$0.00	\$6.45	\$0.65	\$7.10	∞	Y	B
School Group Entry	\$0.00	\$4.09	\$0.41	\$4.50	∞	Y	B
Adult 10 Visit	\$0.00	\$64.09	\$6.41	\$70.50	∞	Y	B
Adult 20 Visit	\$0.00	\$128.09	\$12.81	\$140.90	∞	Y	B
Child 10 Visit	\$0.00	\$35.00	\$3.50	\$38.50	∞	Y	B
Child 20 Visit	\$0.00	\$69.36	\$6.94	\$76.30	∞	Y	B
Senior 10 Visit	\$0.00	\$52.27	\$5.23	\$57.50	∞	Y	B
Senior 20 Visit	\$0.00	\$103.45	\$10.35	\$113.80	∞	Y	B
Full Time Student (Tertiary) 10 Visit	\$0.00	\$52.27	\$5.23	\$57.50	∞	Y	B
Full Time Student (Tertiary) 20 Visit	\$0.00	\$103.45	\$10.35	\$113.80	∞	Y	B
Family 4 persons (Maximum 2 adult) additional children at child concession rate	\$0.00	\$17.36	\$1.74	\$19.10	∞	Y	B
Family 4 persons (Maximum 2 adult) additional children at child concession rate 10 pack	\$0.00	\$175.00	\$17.50	\$192.50	∞	Y	B
Family 4 persons (Maximum 2 adult) additional children at child concession rate 20 pack	\$0.00	\$318.18	\$31.82	\$350.00	∞	Y	B
1 month Family 4 persons (Maximum 2 adult) additional children at child concession rate	\$0.00	\$237.36	\$23.74	\$261.10	∞	Y	B
6 months Family 4 persons (Maximum 2 adult) additional children at child concession rate	\$0.00	\$824.73	\$82.47	\$907.20	∞	Y	B
Annual Family 4 persons (Maximum 2 adult) additional children at child concession rate	\$0.00	\$1,458.45	\$145.85	\$1,604.30	∞	Y	B
School Fitness Program	\$0.00	\$11.36	\$1.14	\$12.50	∞	Y	B

Swim Membership

Swim Only

1 month	\$0.00	\$89.64	\$8.96	\$98.60	∞	Y	B
---------	--------	---------	--------	---------	---	---	---

continued on next page ...

Page 45 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Swim Only [continued]

1mth Pass – Pensioner	\$0.00	\$45.27	\$4.53	\$49.80	∞	Y	B
1mth Pass – Seniors Card Holder	\$0.00	\$67.18	\$6.72	\$73.90	∞	Y	B
1mth Pass – Child 5-16 years	\$0.00	\$45.27	\$4.53	\$49.80	∞	Y	B
6mth Pass – Adult	\$0.00	\$470.27	\$47.03	\$517.30	∞	Y	B
6mth Pass – Pensioner	\$0.00	\$271.64	\$27.16	\$298.80	∞	Y	B
6mth Pass – Seniors Card Holder	\$0.00	\$403.18	\$40.32	\$443.50	∞	Y	B
6mth Pass – Child 5-16 years	\$0.00	\$271.64	\$27.16	\$298.80	∞	Y	B
12mth Pass – Adult	\$0.00	\$913.45	\$91.35	\$1,004.80	∞	Y	B
12mth Pass – Resident Pensioner	\$0.00	\$529.55	\$52.95	\$582.50	∞	Y	B
12mth Pass – Seniors Card Holder	\$0.00	\$803.82	\$80.38	\$884.20	∞	Y	B
12mth Pass – Child 5-16 years	\$0.00	\$529.55	\$52.95	\$582.50	∞	Y	B

Health & Fitness Classes (casual use, fee includes free pool entry)

Teen Gym Swimming not included
Over 14 and under 16 must be accompanied by parent or guardian
Over 14 and Under 16 has activity restrictions

Aerobics/ Group Fitness	\$0.00	\$20.73	\$2.07	\$22.80	∞	Y	E
Aqua Aerobics	\$0.00	\$20.73	\$2.07	\$22.80	∞	Y	E
Group Fitness/Aquaerobics multi pack x10	\$0.00	\$179.73	\$17.97	\$197.70	∞	Y	E
Group Fitness/Aquaerobics multi pack x20	\$0.00	\$350.45	\$35.05	\$385.50	∞	Y	E
Senior Concession Group Fitness/Aquaerobics multi pack x10	\$0.00	\$89.09	\$8.91	\$98.00	∞	Y	E
Pension Concession Group Fitness/Aquaerobics multi pack x10	\$0.00	\$86.18	\$8.62	\$94.80	∞	Y	E
Concessions Group Fitness/Aquaerobics multi pack x20	\$0.00	\$173.73	\$17.37	\$191.10	∞	Y	E
Teen Gym over 14 to 18 – SINGLE Visit	\$0.00	\$5.27	\$0.53	\$5.80	∞	Y	E
Teen Gym 10 pack	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	E

Personal Training

Personal training (Individual one customer per trainer)

1 Session (hourly) standard rate	\$0.00	\$85.27	\$8.53	\$93.80	∞	Y	E
10 Sessions (hourly) standard rate	\$0.00	\$738.64	\$73.86	\$812.50	∞	Y	E
3 sessions hourly	\$0.00	\$236.36	\$23.64	\$260.00	∞	Y	E
5 sessions hourly	\$0.00	\$371.82	\$37.18	\$409.00	∞	Y	E
1 Session (1/2 hourly) standard rate	\$0.00	\$55.91	\$5.59	\$61.50	∞	Y	E
3 sessions half hourly	\$0.00	\$142.82	\$14.28	\$157.10	∞	Y	E
3 sessions half hourly	\$0.00	\$236.36	\$23.64	\$260.00	∞	Y	E

continued on next page ...

Page 46 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Personal training (Individual one customer per trainer) [continued]

10 Sessions (1/2 hourly) standard rate	\$0.00	\$376.18	\$37.62	\$413.80	∞	Y	E
PT for People with a Disability	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E

Bootcamp

Bootcamp/fitness Program – Members	\$0.00	\$147.73	\$14.77	\$162.50	∞	Y	E
Bootcamp/fitness Program – Members	\$0.00	\$290.55	\$29.05	\$319.60	∞	Y	E

Group Personal Training

1 session (Hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$0.00	\$51.73	\$5.17	\$56.90	∞	Y	E
--	--------	---------	--------	---------	---	---	---

10 sessions (Hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$0.00	\$441.18	\$44.12	\$485.30	∞	Y	E
--	--------	----------	---------	----------	---	---	---

1 session (1/2 Hourly)

1/2 hr Small Group Personal Training, 2 or more people Per Person	\$0.00	\$37.45	\$3.75	\$41.20	∞	Y	E
---	--------	---------	--------	---------	---	---	---

10 sessions (1/2 Hourly)

10 Pack – 1/2 hr Small Group Personal Training, 2 or more people, Per Person	\$0.00	\$295.45	\$29.55	\$325.00	∞	Y	E
--	--------	----------	---------	----------	---	---	---

Nutrition/Fitness Assessment/Special Fitness Consultation

Special Fitness consultation (other than assessment undertaken as part of Membership)	\$0.00	\$87.27	\$8.73	\$96.00	∞	Y	E
---	--------	---------	--------	---------	---	---	---

Children Programs

Fit Kids Class	\$0.00	\$5.64	\$0.56	\$6.20	∞	Y	E
Junior Gymmies	\$0.00	\$11.36	\$1.14	\$12.50	∞	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Membership

* Direct debit transaction fees will apply - see below

1 month	\$0.00	\$136.36	\$13.64	\$150.00	∞	Y	E
3 months	\$0.00	\$438.27	\$43.83	\$482.10	∞	Y	E
6 months	\$0.00	\$549.00	\$54.90	\$603.90	∞	Y	E
12 months	\$0.00	\$1,063.55	\$106.35	\$1,169.90	∞	Y	E
Senior 1 month	\$0.00	\$77.36	\$7.74	\$85.10	∞	Y	E
Senior 6 month	\$0.00	\$411.18	\$41.12	\$452.30	∞	Y	E
Senior 12 months	\$0.00	\$684.45	\$68.45	\$752.90	∞	Y	E
Pensioner 1 month	\$0.00	\$51.73	\$5.17	\$56.90	∞	Y	E
Pensioner 6 month	\$0.00	\$275.82	\$27.58	\$303.40	∞	Y	E
Pensioner 12 month	\$0.00	\$534.27	\$53.43	\$587.70	∞	Y	E
Direct Debit Payment Option – 12 months minimum Commitment*	\$0.00	\$44.18	\$4.42	\$48.60	∞	Y	E
Flexible direct debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated within 30 days notice.*	\$0.00	\$50.73	\$5.07	\$55.80	∞	Y	E
Passport Membership – fortnightly debit	\$0.00	\$54.55	\$5.45	\$60.00	∞	Y	E
Family Gym Membership	\$0.00	\$2,284.64	\$228.46	\$2,513.10	∞	Y	E
Family direct debit per fortnight (12 months minimum)*	\$0.00	\$87.91	\$8.79	\$96.70	∞	Y	E

Other Membership Fees

Joining Fee

Joining Fee	\$0.00	\$105.45	\$10.55	\$116.00	∞	Y	E
-------------	--------	----------	---------	----------	---	---	---

Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$0.00	\$2.00	\$0.20	\$2.20	∞	Y	
Direct Debit failed payment fee	\$0.00	\$16.27	\$1.63	\$17.90	∞	Y	

Triathlon/Adult "Fun" Squad/Aussie Masters/Swim Fit

Per Class	\$0.00	\$17.36	\$1.74	\$19.10	∞	Y	E
10 Visit	\$0.00	\$160.09	\$16.01	\$176.10	∞	Y	E
20 Visit	\$0.00	\$280.73	\$28.07	\$308.80	∞	Y	E
50 Visit	\$0.00	\$526.91	\$52.69	\$579.60	∞	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Learn to swim (per week)

1st Participant	\$0.00	\$20.10	\$0.00	\$20.10	∞	N	E
2nd Participant	\$0.00	\$17.90	\$0.00	\$17.90	∞	N	E
3rd Participant	\$0.00	\$16.80	\$0.00	\$16.80	∞	N	E
Adult	\$0.00	\$25.50	\$0.00	\$25.50	∞	N	E
Senior and Pensioner Learn to Swim	\$0.00	\$15.20	\$0.00	\$15.20	∞	N	E

Private Lessons

1 Lesson – 1 Child	\$0.00	\$61.90	\$0.00	\$61.90	∞	N	E
5 Lessons – 1 Child	\$0.00	\$289.30	\$0.00	\$289.30	∞	N	E
10 Lessons – 1 Child	\$0.00	\$547.10	\$0.00	\$547.10	∞	N	E

Swim Champs (SC)

Sea Stars – Swim Champs Program	\$0.00	\$182.73	\$18.27	\$201.00	∞	Y	E
---------------------------------	--------	----------	---------	----------	---	---	---

Squad & Stroke Correction

Junior Squad – 1st Child – 1 visit per week	\$0.00	\$185.18	\$18.52	\$203.70	∞	Y	E
Junior Squad – 2nd Child – 1 visit per week	\$0.00	\$177.36	\$17.74	\$195.10	∞	Y	E
Junior Squad – 3rd & subsequent child – 1 visit per week	\$0.00	\$165.45	\$16.55	\$182.00	∞	Y	E
Junior Squad Monthly	\$0.00	\$80.09	\$8.01	\$88.10	∞	Y	E
Junior Squad Monthly Concession	\$0.00	\$53.64	\$5.36	\$59.00	∞	Y	E

Mini Squad (Direct Debit weekly)

Bronze Squads per month 2 sessions per week	\$0.00	\$107.27	\$10.73	\$118.00	∞	Y	E
Silver Squads per month 3 sessions per week	\$0.00	\$159.09	\$15.91	\$175.00	∞	Y	E
Gold Squads per month 4 sessions per week	\$0.00	\$200.91	\$20.09	\$221.00	∞	Y	E
Performance Squads – unlimited attendance in squads program. Includes swimming membership.	\$0.00	\$230.00	\$23.00	\$253.00	∞	Y	E

Lane Hire / Carnivals

Relevant entry fees must also be paid

Carnivals Per Hour	\$0.00	\$180.45	\$18.05	\$198.50	∞	Y	E
--------------------	--------	----------	---------	----------	---	---	---

continued on next page ...

Page 49 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Lane Hire / Carnivals [continued]

Lane Hire/Carnival Booking Fees -Schools/organisations outside Municipality (per 50m lane – per hour prorata, plus entry fees)	\$0.00	\$25.82	\$2.58	\$28.40	∞	Y	E
Lane Hire/Carnival Booking Fees -Schools/organisations within LGA (per 50m lane – per hour pro-rata, plus entry fees)	\$0.00	\$14.36	\$1.44	\$15.80	∞	Y	E
School Group Entry	\$0.00	\$4.18	\$0.42	\$4.60	∞	Y	E

Lane Hire: Sporting Clubs / Schools Swimming

Relevant entry fees must also be paid

Hydrotherapy/Physiotherapy PL/PH	\$0.00	\$63.55	\$6.35	\$69.90	∞	Y	E
Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$0.00	\$4.55	\$0.45	\$5.00	∞	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$0.00	\$2.27	\$0.23	\$2.50	∞	Y	E
Use of Multipurpose Pool Per Hour	\$0.00	\$75.73	\$7.57	\$83.30	∞	Y	E

Commercial Activity including Filming

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)

All bookings at Centre Manager's discretion

Olympic Pool (Part or Full Day)	\$0.00	\$890.18	\$89.02	\$979.20	∞	Y	E
Diving Pool (Part or Full Day)	\$0.00	\$636.18	\$63.62	\$699.80	∞	Y	E
Hire of indoor pool lane for programs with private clients eg. Hydrotherapy	\$0.00	\$38.45	\$3.85	\$42.30	∞	Y	E
Function Room Hire (multi purpose) per hr	\$0.00	\$49.27	\$4.93	\$54.20	∞	Y	E

Additional Booking Item

Additional Lifeguard required for booking				Council Rate		Y	C
---	--	--	--	--------------	--	---	---

School Learn to Swim

AAC Instructors per student per session	\$0.00	\$11.60	\$0.00	\$11.60	∞	N	E
---	--------	---------	--------	---------	---	---	---

Creche

Creche Single Child	\$0.00	\$4.73	\$0.47	\$5.20	∞	Y	E
Creche 10 visit pass	\$0.00	\$42.55	\$4.25	\$46.80	∞	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Vacation Care

1st Child per day	\$0.00	\$54.73	\$5.47	\$60.20	∞	Y	E
2nd Child per day	\$0.00	\$49.36	\$4.94	\$54.30	∞	Y	E
3rd Child per day	\$0.00	\$44.00	\$4.40	\$48.40	∞	Y	E
Week block (5 days) One Child in family	\$0.00	\$219.91	\$21.99	\$241.90	∞	Y	E
Week block (5 days) 2nd Child in family	\$0.00	\$197.91	\$19.79	\$217.70	∞	Y	E
Week block (5days) 3rd Child in family	\$0.00	\$175.91	\$17.59	\$193.50	∞	Y	E
Vacation care late fee per 15 minute interval	\$0.00	\$17.09	\$1.71	\$18.80	∞	Y	E

Holiday Programs – per 4 hours

Dive in Movie including entry – Adult	\$0.00	\$20.09	\$2.01	\$22.10	∞	Y	E
Dive in Movie including entry – Child 5-16yrs	\$0.00	\$10.27	\$1.03	\$11.30	∞	Y	E
Dive in Movie including entry – Family 2 Adults and 2 Children	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E

Miscellaneous

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within Policy)	\$0.00	\$79.73	\$7.97	\$87.70	∞	Y	E
Replacement Membership Card	\$0.00	\$6.27	\$0.63	\$6.90	∞	Y	B
Student assessment by qualified instructor or pool inflatable assessment	\$0.00	\$4.09	\$0.41	\$4.50	∞	Y	E
Locker Hire – Per Visit	\$0.00	\$3.45	\$0.35	\$3.80	∞	Y	B
Swim Spa Steam Sauna	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y	B

SWIMMING POOLS

Annette Kellerman Aquatic Centre – Open all year

Adults	\$8.50	\$7.91	\$0.79	\$8.70	2.35%	Y	B
Children under 4 years (with full paying adult)					Free	Y	B
Up to 2 x carers for people with disabilities					Free	Y	B
Children/ School Students	\$5.40	\$5.00	\$0.50	\$5.50	1.85%	Y	B
Children/Students with concession card adult	\$4.50	\$4.27	\$0.43	\$4.70	4.44%	Y	B
Additional children	\$3.90	\$3.64	\$0.36	\$4.00	2.56%	Y	B
Tertiary students	\$6.40	\$6.00	\$0.60	\$6.60	3.13%	Y	B

continued on next page ...

Page 51 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Annette Kellerman Aquatic Centre – Open all year [continued]

Concession – Pensioner and Health Card Holder	\$4.50	\$4.27	\$0.43	\$4.70	4.44%	Y	B
Seniors Card Holder	\$6.40	\$6.00	\$0.60	\$6.60	3.13%	Y	B
Family Pass – 2 adults and 2 children	\$21.20	\$19.82	\$1.98	\$21.80	2.83%	Y	B
Council Staff Health and Fitness initiative – Casual Swim 11.30am – 2.00pm	\$4.50	\$4.27	\$0.43	\$4.70	4.44%	Y	B
Spectator Fee	\$4.10	\$3.82	\$0.38	\$4.20	2.44%	Y	B
Champions Program – 10 weeks	\$147.90	\$138.00	\$13.80	\$151.80	2.64%	Y	E
Champions Program – 5 weeks	\$73.40	\$68.55	\$6.85	\$75.40	2.72%	Y	E
Little Champions Program – 10 weeks	\$61.30	\$57.18	\$5.72	\$62.90	2.61%	Y	E
Little Champions Program – 5 weeks	\$30.60	\$28.55	\$2.85	\$31.40	2.61%	Y	E
Private Swim for People with a Disability – 1 x 30 minutes	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E

Multi Ticket Passes Aquatic Centre (Multi ticket pass includes access to all pools, free locker hire)

10 Ticket Swim Pass – Adult	\$68.80	\$64.18	\$6.42	\$70.60	2.62%	Y	B
10 Ticket Swim Pass – Child/School Student and Concession Card Holder	\$37.50	\$35.00	\$3.50	\$38.50	2.67%	Y	B
10 Ticket Swim Pass – Seniors Card Holder / Tertiary Student	\$56.00	\$52.27	\$5.23	\$57.50	2.68%	Y	B
10 Ticket Pass – Spectator	\$32.20	\$30.09	\$3.01	\$33.10	2.80%	Y	B
20 Ticket Swim Pass – Adult	\$137.30	\$128.09	\$12.81	\$140.90	2.62%	Y	B
20 Ticket Swim Pass – Child/School Student and Concession Card Holder	\$74.40	\$69.45	\$6.95	\$76.40	2.69%	Y	B
20 Ticket Swim Pass – Seniors Card Holder / Tertiary Student	\$110.90	\$103.45	\$10.35	\$113.80	2.61%	Y	B
20 Ticket Swim Pass – Council Staff Health and Fitness initiative (Outdoor and Child Care Staff only)	\$73.90	\$69.00	\$6.90	\$75.90	2.71%	Y	B
20 Ticket Pass – Spectator	\$63.40	\$59.18	\$5.92	\$65.10	2.68%	Y	B

Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire)

Adult – per 4 weeks	\$88.70	\$82.82	\$8.28	\$91.10	2.71%	Y	B
Adult – 6 months (26 weeks)	\$504.20	\$470.36	\$47.04	\$517.40	2.62%	Y	B
Adult – 12 months	\$979.30	\$913.45	\$91.35	\$1,004.80	2.60%	Y	B
Adult – Direct Debit Per Week (including time stop)	\$22.70	\$21.18	\$2.12	\$23.30	2.64%	Y	B
Child / School Student / Pensioner Concession or Health Card Holder – Per week	\$44.30	\$41.36	\$4.14	\$45.50	2.71%	Y	B

continued on next page ...

Page 52 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire) [continued]

Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per Week	\$11.70	\$10.91	\$1.09	\$12.00	2.56%	Y	B
Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per 4 Weeks	\$44.80	\$41.82	\$4.18	\$46.00	2.68%	Y	B
Seniors Card Holder/Tertiary Student Membership – Per Week	\$66.50	\$60.45	\$6.05	\$66.50	0.00%	Y	B
Seniors Card Holder/Tertiary Student – Direct Debit Per Week	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	B
Seniors Card Holder/Tertiary Student – Direct Debit Per 4 Weeks	\$67.10	\$62.64	\$6.26	\$68.90	2.68%	Y	B
Direct Debit Administration Fee (one-off, per contract)	\$26.50	\$24.73	\$2.47	\$27.20	2.64%	Y	B
Council Staff Health and Fitness initiative – Pool Membership 12 months	\$783.90	\$731.18	\$73.12	\$804.30	2.60%	Y	B
Council Staff Health and Fitness initiative – Pool Membership 6 months	\$403.90	\$376.73	\$37.67	\$414.40	2.60%	Y	B
Council Staff Health and Fitness initiative – Direct Debit Per Week	\$18.60	\$17.36	\$1.74	\$19.10	2.69%	Y	B

Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire)

Adult Learn to Swim – per class	\$24.90	\$25.60	\$0.00	\$25.60	2.81%	N	E
Per Class – 1st child, Direct Debit Per Week (minimum of 16 weeks)	\$19.60	\$20.20	\$0.00	\$20.20	3.06%	N	E
Per Class – 2nd child, Direct Debit Per Week (minimum of 16 weeks)	\$17.40	\$17.90	\$0.00	\$17.90	2.87%	N	E
Per Class – 3rd and subsequent children, Direct Debit Per Week (minimum of 16 weeks)	\$16.40	\$16.90	\$0.00	\$16.90	3.05%	N	E
Seniors Card Holder/Tertiary Student – 1st child	\$14.80	\$15.20	\$0.00	\$15.20	2.70%	N	E
Seniors Card Holder/Tertiary Student – 2nd child and subsequent child	\$13.20	\$13.60	\$0.00	\$13.60	3.03%	N	E
Pensioner/Health Care Card Holder – 1st child	\$9.50	\$9.80	\$0.00	\$9.80	3.16%	N	E
Pensioner/Health Care Card Holder – 2nd child and subsequent child	\$8.90	\$9.20	\$0.00	\$9.20	3.37%	N	E
Private Learn to Swim (one on one) – per half hour class	\$47.50	\$48.80	\$0.00	\$48.80	2.74%	N	E
Private Learn to Swim (one to one) – Pensioner/Health Care Card Holder	\$31.80	\$32.70	\$0.00	\$32.70	2.83%	N	E
School Learn to Swim –per class/child/week	\$9.10	\$9.40	\$0.00	\$9.40	3.30%	N	E
Applicable Fee Option, A or B determined based on pupil : teacher/ratio	\$26.50	\$27.20	\$0.00	\$27.20	2.64%	N	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Mini Squad (fee per lesson)

One lesson per week	\$18.00	\$16.82	\$1.68	\$18.50	2.78%	Y	E
Direct Debit Weekly							
10 Visit Pass	\$171.60	\$160.09	\$16.01	\$176.10	2.62%	Y	E
20 visit pass	\$306.20	\$285.64	\$28.56	\$314.20	2.61%	Y	E
30 visit pass	\$432.90	\$403.82	\$40.38	\$444.20	2.61%	Y	E
Seniors Card Holder/Tertiary Student – one lesson per week	\$13.70	\$12.82	\$1.28	\$14.10	2.92%	Y	E
Pensioner/Health Care Card Holder – one lesson per week	\$9.10	\$8.55	\$0.85	\$9.40	3.30%	Y	E
Two lessons per week	\$16.40	\$15.36	\$1.54	\$16.90	3.05%	Y	E
Seniors Card Holder/Tertiary Student – two lessons per week	\$12.20	\$11.45	\$1.15	\$12.60	3.28%	Y	E
Pensioner/Health Care Card Holder – two lessons per week	\$8.30	\$7.82	\$0.78	\$8.60	3.61%	Y	E
Three lessons per week	\$15.40	\$14.36	\$1.44	\$15.80	2.60%	Y	E
Seniors Card Holder/Tertiary Student – three lessons per week	\$11.70	\$10.91	\$1.09	\$12.00	2.56%	Y	E
Pensioner/Health Care Card Holder – three lessons per week	\$8.00	\$7.55	\$0.75	\$8.30	3.75%	Y	E
Monthly Squad – unlimited visits per 4 weeks	\$145.20	\$135.45	\$13.55	\$149.00	2.62%	Y	E
Seniors Card Holder/Tertiary Student – unlimited visits per 4 weeks	\$108.30	\$101.09	\$10.11	\$111.20	2.68%	Y	E
Pensioner/Health Care Card Holder – unlimited visits per 4 weeks	\$72.30	\$67.45	\$6.75	\$74.20	2.63%	Y	E

Bronze, Junior and Mini Squads (Unlimited access to Squads Sessions and Acquatics areas)

Bronze, Junior and Mini Squads – Direct Debit Per Week (minimum of 10 weeks)	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
--	---------	---------	--------	---------	-------	---	---

Aqua aerobics (includes access to Aqua aerobics class & swimming pool)

Aquaerobics – per class	\$22.20	\$20.73	\$2.07	\$22.80	2.70%	Y	E
Aquaerobics – 10 tickets (Adult)	\$192.70	\$179.82	\$17.98	\$197.80	2.65%	Y	E
Aquaerobics – per class, Pensioner/Health Care Card Holder	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Aquaerobics – per class, Seniors Card Holder/Tertiary Student	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Aquaerobics -10 Ticket Pensioner/Health Care Card Holder	\$92.40	\$86.18	\$8.62	\$94.80	2.60%	Y	E

Others

General pool Hire – Per Lane Per Hour	\$48.10	\$44.91	\$4.49	\$49.40	2.70%	Y	E
---------------------------------------	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 54 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Others [continued]

Hydrotherapy/Physiotherapy – Per Lane Per Hour	\$68.10	\$63.55	\$6.35	\$69.90	2.64%	Y	E
Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Wellness Centre Casual Visit (includes access to Wellness Centre)

Casual Aerobics / Group Fitness	\$22.20	\$20.73	\$2.07	\$22.80	2.70%	Y	E
Casual Aerobics / Group Fitness – Pension or Health Card Holder Concession	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Casual Aerobics / Group Fitness – Seniors Card Holder/Tertiary Student Concession	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Casual Gym	\$22.20	\$20.73	\$2.07	\$22.80	2.70%	Y	E
Casual Gym – Pension or Health Card Holder Concession	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Casual Gym – Seniors Card Holder/Tertiary Student Concession	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Wellness Centre – per class, Seniors Card Holder/Tertiary Student	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Council Staff Health and Fitness initiative – Casual Gym	\$18.00	\$16.82	\$1.68	\$18.50	2.78%	Y	E
Wellness Centre – 10 tickets (Adult)	\$192.70	\$179.82	\$17.98	\$197.80	2.65%	Y	E
Wellness Centre -10 Ticket Pensioner/Health Care Card Holder	\$92.40	\$86.18	\$8.62	\$94.80	2.60%	Y	E
Wellness Centre – 10 Ticket Seniors/Tertiary Student	\$95.50	\$89.09	\$8.91	\$98.00	2.62%	Y	E

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire)

Adult – 6 months (26 weeks)	\$588.60	\$549.00	\$54.90	\$603.90	2.60%	Y	E
Adult – 12 months	\$1,140.30	\$1,063.64	\$106.36	\$1,170.00	2.60%	Y	E
Membership Adults – Per 4 Weeks	\$101.90	\$95.09	\$9.51	\$104.60	2.65%	Y	E
Adult membership – Direct Debit Per Week (including time stop)	\$25.40	\$23.73	\$2.37	\$26.10	2.76%	Y	E
Seniors Card Holder/Tertiary Student – 6 months	\$440.80	\$411.18	\$41.12	\$452.30	2.61%	Y	E
Seniors Card Holder/Tertiary Student – 12 months	\$733.80	\$684.45	\$68.45	\$752.90	2.60%	Y	E

continued on next page ...

Page 55 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire) [continued]

Membership Seniors Card Holder – Per 4 Weeks	\$76.60	\$71.45	\$7.15	\$78.60	2.61%	Y	E
Seniors Card Holder/Tertiary Student Membership – Direct Debit Per Week (including time stop)	\$19.10	\$17.82	\$1.78	\$19.60	2.62%	Y	E
Pensioner and Health Card Holder Concession – 6 months	\$295.70	\$275.82	\$27.58	\$303.40	2.60%	Y	E
Pensioner and Health Card Holder Concession – 12 months	\$572.80	\$534.27	\$53.43	\$587.70	2.60%	Y	E
Membership Pensioner/Health Care Card Holder – Per 4 Weeks	\$51.20	\$47.82	\$4.78	\$52.60	2.73%	Y	E
Pensioner and Health Card Holder Membership – Direct Debit Per Week (including time stop)	\$13.20	\$12.36	\$1.24	\$13.60	3.03%	Y	E
Family Pass – 12 months	\$2,449.40	\$2,284.64	\$228.46	\$2,513.10	2.60%	Y	E
Corporate Membership Per Person (with membership of 10 or more staff) – Direct Debit Per Week (including time stop)	\$20.10	\$18.82	\$1.88	\$20.70	2.99%	Y	E
Council Staff Health and Fitness initiative – Centre Membership 12 months	\$913.20	\$851.82	\$85.18	\$937.00	2.61%	Y	E
Council Staff Health and Fitness initiative – Centre Membership 6 months	\$469.90	\$438.36	\$43.84	\$482.20	2.62%	Y	E
Council Staff Health and Fitness initiative – Direct Debit Per Week	\$20.10	\$18.82	\$1.88	\$20.70	2.99%	Y	E
Joining Fee	\$129.40	\$105.45	\$10.55	\$116.00	-10.36%	Y	E
Direct Debit Administration Fee (one-off, per contract)	\$26.50	\$24.73	\$2.47	\$27.20	2.64%	Y	E
Personal Trainer Hire – per hour	\$91.90	\$85.73	\$8.57	\$94.30	2.61%	Y	E
Personal Trainer Hire – 1 x 1 hour session	\$95.00	\$88.61	\$8.86	\$97.47	2.60%	Y	E
Personal Trainer Hire – 3 x 1 hour sessions	\$253.40	\$236.36	\$23.64	\$260.00	2.60%	Y	E
Personal Trainer Hire – 5 x 1 hour sessions	\$398.60	\$371.82	\$37.18	\$409.00	2.61%	Y	E
Personal Trainer Hire – 10 x 1 hour sessions	\$757.60	\$706.64	\$70.66	\$777.30	2.60%	Y	E
Personal Trainer Hire – 1 x 0.5 hour session	\$50.70	\$47.29	\$4.73	\$52.02	2.60%	Y	E
Personal Trainer Hire – 3 x 0.5 hour sessions	\$153.10	\$142.80	\$14.28	\$157.08	2.60%	Y	E
Personal Trainer Hire – 5 x 0.5 hour sessions	\$253.40	\$236.35	\$23.64	\$259.99	2.60%	Y	E
Personal Trainer Hire – 10 x 0.5 hour sessions	\$403.30	\$376.17	\$37.62	\$413.79	2.60%	Y	E
Personal Training for People with a Disability – 1 x 30 minute session	\$19.10	\$17.82	\$1.78	\$19.60	2.62%	Y	E
Small Group Personal training	\$51.50	\$48.09	\$4.81	\$52.90	2.72%	Y	E

continued on next page ...

Page 56 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire) [continued]

Exercise physiologist 1 session – free	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Exercise physiologist – 1 x 1 hour session	\$121.80	\$113.64	\$11.36	\$125.00	2.63%	Y	E
Exercise Physiologist – 5 x 1 hour sessions	\$543.80	\$507.27	\$50.73	\$558.00	2.61%	Y	E
Exercise Physiologist – 10 x 1 hour sessions	\$1,033.40	\$963.91	\$96.39	\$1,060.30	2.60%	Y	E
Exercise Physiologist – 1 x 0.5 hour session	\$77.00	\$71.82	\$7.18	\$79.00	2.60%	Y	E
Exercise Physiologist – 5 x 0.5 hour sessions	\$362.60	\$338.27	\$33.83	\$372.10	2.62%	Y	E
Exercise Physiologist – 10 x 0.5 hour sessions	\$671.00	\$625.91	\$62.59	\$688.50	2.61%	Y	E

Schools Access

School Child – in School Group	\$4.50	\$4.18	\$0.42	\$4.60	2.22%	Y	E
Carnivals Per Hour	\$406.50	\$379.18	\$37.92	\$417.10	2.61%	Y	E
Local School (within LGA) Per Hour	\$261.40	\$243.82	\$24.38	\$268.20	2.60%	Y	E
School Aerobics – Per Child	\$12.20	\$11.45	\$1.15	\$12.60	3.28%	Y	E
Carers for people with disabilities					Free	Y	E
Children under 4 years					Free	Y	E
Membership Card Replacement	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y	E

Hire

Hire of Whole Facility – per day	\$7,432.50	\$6,932.55	\$693.25	\$7,625.80	2.60%	Y	E
Hire of Pool for Filming – per day	\$4,729.80	\$4,411.64	\$441.16	\$4,852.80	2.60%	Y	E

Multi Purpose Rooms Activities

Dance	\$22.20	\$20.73	\$2.07	\$22.80	2.70%	Y	E
Dance – Pensioner / Health Card Holder / Child / School Student	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Dance – Seniors Card Holder / Tertiary Student	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Self Defence	\$22.20	\$20.73	\$2.07	\$22.80	2.70%	Y	E
Self Defence – Pensioner / Health Card Holder / Child / School Student	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Self Defence – Seniors Card Holder / Tertiary Student	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Crèche/Child Care – Per Hour	\$5.10	\$4.73	\$0.47	\$5.20	1.96%	Y	E
Hire Function – Per Hour	\$54.40	\$50.82	\$5.08	\$55.90	2.76%	Y	E
Yoga/Health Related	\$22.20	\$20.73	\$2.07	\$22.80	2.70%	Y	E

continued on next page ...

Page 57 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Multi Purpose Rooms Activities [continued]

Yoga Health Related – Pensioner / Health Card Holder / Child / School Student	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Yoga Health Related – Seniors Card Holder / Tertiary Student	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Hire Function Room (multi purpose) – Per Hour	\$52.80	\$49.27	\$4.93	\$54.20	2.65%	Y	E

Other

Holiday Programs – Per 4 Hours	\$40.70	\$38.00	\$3.80	\$41.80	2.70%	Y	E
Events – Per Head	\$7.30	\$6.82	\$0.68	\$7.50	2.74%	Y	E
Birthday Parties – Per head – Minimum of 10 children	\$20.60	\$19.27	\$1.93	\$21.20	2.91%	Y	E
Birthday Parties (15-20 children)– 1 Additional Instructor Per Hour	\$33.30	\$31.09	\$3.11	\$34.20	2.70%	Y	E
Birthday Parties (more than 20 children) – 2 Additional Instructors Required – Per Hour Per Instructor	\$33.30	\$31.09	\$3.11	\$34.20	2.70%	Y	E
Birthday Parties - food and drink options to be negotiated with Kellerman's Café							
Locker Hire – Per Visit	\$3.70	\$3.45	\$0.35	\$3.80	2.70%	Y	E

Fanny Durack Aquatic Centre

Adults	\$5.70	\$5.36	\$0.54	\$5.90	3.51%	Y	B
20 Ticket Swim Pass – Adult	\$103.00	\$96.09	\$9.61	\$105.70	2.62%	Y	B
Children under 4 years				Free		Y	B
Children/Students – Primary & Secondary	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y	B
School Child – in School Group	\$3.90	\$3.64	\$0.36	\$4.00	2.56%	Y	B
Additional children	\$2.80	\$2.64	\$0.26	\$2.90	3.57%	Y	B
20 Ticket Swim Pass – Senior and Concession	\$81.70	\$76.27	\$7.63	\$83.90	2.69%	Y	B
Seniors Card Holder/ Tertiary Student Concession	\$4.50	\$4.18	\$0.42	\$4.60	2.22%	Y	B
20 Ticket Swim Pass – Students and Concession	\$51.80	\$48.36	\$4.84	\$53.20	2.70%	Y	B
Concession – Pensioner and Health Card Holder	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y	B
Family Pass – 2 adults and 2 children or 1 adult and 3 children	\$15.90	\$14.91	\$1.49	\$16.40	3.14%	Y	B
Spectator Fee	\$3.90	\$3.64	\$0.36	\$4.00	2.56%	Y	B

Season Tickets

Season Ticket – (6 months) Individual	\$335.30	\$312.82	\$31.28	\$344.10	2.62%	Y	B
---------------------------------------	----------	----------	---------	----------	-------	---	---

continued on next page ...

Page 58 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Season Tickets [continued]

Season Ticket – (6 months) Additional Child	\$74.40	\$69.45	\$6.95	\$76.40	2.69%	Y	B
Season Ticket – (6 months) Family – 2 adults and 2 children or 1 adult and 3 children – members of one family	\$477.80	\$445.73	\$44.57	\$490.30	2.62%	Y	B
Season Ticket – (6 months) Senior/concession	\$266.30	\$248.45	\$24.85	\$273.30	2.63%	Y	B
Season Ticket – (6 months) Pension/health card	\$267.40	\$249.45	\$24.95	\$274.40	2.62%	Y	B

Learn to Swim Classes

Adult Learn to Swim – per class	\$21.20	\$21.80	\$0.00	\$21.80	2.83%	N	E
Per Class – 1st child	\$18.00	\$18.50	\$0.00	\$18.50	2.78%	N	E
Per Class – 2nd child	\$16.40	\$16.90	\$0.00	\$16.90	3.05%	N	E
Per Class – 3rd and subsequent children	\$15.30	\$15.70	\$0.00	\$15.70	2.61%	N	E
Seniors Card Holder – 1st child	\$13.70	\$14.10	\$0.00	\$14.10	2.92%	N	E
Seniors Card Holder – 2nd child and subsequent child	\$12.70	\$13.10	\$0.00	\$13.10	3.15%	N	E
Pensioner/Health Care Card Holder – 1st child	\$9.10	\$9.40	\$0.00	\$9.40	3.30%	N	E
Pensioner Pensioner/Health Care Card Holder – 2nd child and subsequent child	\$8.50	\$8.80	\$0.00	\$8.80	3.53%	N	E
School Learn to Swim – per class/child/week	\$8.30	\$8.60	\$0.00	\$8.60	3.61%	N	E

Mini Squad (fee per lesson)

One lesson per week	\$15.30	\$14.27	\$1.43	\$15.70	2.61%	Y	E
Direct Debit Weekly							
10 Visit Pass	\$142.60	\$133.09	\$13.31	\$146.40	2.66%	Y	E
20 Visit Pass	\$253.40	\$236.36	\$23.64	\$260.00	2.60%	Y	E
30 Visit Pass	\$361.60	\$337.27	\$33.73	\$371.00	2.60%	Y	E
Seniors Card Holder – one lesson per week	\$11.10	\$10.36	\$1.04	\$11.40	2.70%	Y	E
Pensioner/Health Care Card Holder – one lesson per week	\$7.70	\$7.18	\$0.72	\$7.90	2.60%	Y	E
Two lessons per week	\$13.20	\$12.36	\$1.24	\$13.60	3.03%	Y	E
Seniors Card Holder – two lessons per week	\$10.10	\$9.45	\$0.95	\$10.40	2.97%	Y	E
Pensioner/Health Care Card Holder – two lessons per week	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y	E
Three lessons per week	\$13.20	\$12.36	\$1.24	\$13.60	3.03%	Y	E
Seniors Card Holder – three lessons per week	\$9.80	\$9.18	\$0.92	\$10.10	3.06%	Y	E

continued on next page ...

Page 59 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Mini Squad (fee per lesson) [continued]

Pensioner/Health Care Card Holder – three lessons per week	\$6.50	\$6.09	\$0.61	\$6.70	3.08%	Y	E
--	--------	--------	--------	--------	-------	---	---

Aqua aerobics

Aquaerobics – per class	\$16.90	\$15.82	\$1.58	\$17.40	2.96%	Y	E
Aquaerobics – 10 tickets (Adult)	\$147.90	\$138.00	\$13.80	\$151.80	2.64%	Y	E
Aquaerobics – Seniors Card Holder	\$13.20	\$12.36	\$1.24	\$13.60	3.03%	Y	E
Aquaerobics – Pensioner/Health Care Card Holder	\$8.50	\$8.00	\$0.80	\$8.80	3.53%	Y	E

Carnivals (up to maximum of 6 lanes)

Exclusive Local School / Community Group Hire	\$456.60	\$425.91	\$42.59	\$468.50	2.61%	Y	E
Exclusive Local School / Community Group Hire – Not for profit organisations	\$229.70	\$214.27	\$21.43	\$235.70	2.61%	Y	E
Exclusive Non-Local School / Community Group Located Outside the Local Government Area Hire	\$1,037.30	\$967.55	\$96.75	\$1,064.30	2.60%	Y	E

Other users

Exclusive use of lanes by sporting clubs/community groups. Per lane/per session – up to a maximum of 3 lanes. A session is defined as two hours or part thereof.	\$166.30	\$155.18	\$15.52	\$170.70	2.65%	Y	E
--	----------	----------	---------	----------	-------	---	---

Hire of Pool Filming – up to 1 week

Hire of Pool Filming – up to 1 week	\$5,701.10	\$5,317.64	\$531.76	\$5,849.40	2.60%	Y	E
-------------------------------------	------------	------------	----------	------------	-------	---	---

LEICHHARDT PARK AQUATIC CENTRE

Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

Adults	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	B
Children under 5 years				No Charge		Y	B
Children 5 – 16 years	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y	B
Full time student (ID required)	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y	B
Sports Club Entry	\$6.90	\$6.45	\$0.65	\$7.10	2.90%	Y	B
Family A (1 Adult with up to 3 Children aged 5 – 16 years)	\$18.60	\$17.36	\$1.74	\$19.10	2.69%	Y	B

continued on next page ...

Page 60 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Pool Entry [continued]

Each additional child	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B
Family B (2 Adults with up to 3 Children aged 5 – 16 years)	\$22.70	\$21.18	\$2.12	\$23.30	2.64%	Y	B
Each additional child	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B
Each additional adult	\$4.10	\$3.82	\$0.38	\$4.20	2.44%	Y	B
Adults 20 visits	\$142.60	\$133.09	\$13.31	\$146.40	2.66%	Y	B
Adults 50 visits	\$359.00	\$334.91	\$33.49	\$368.40	2.62%	Y	B
Children 20 visits	\$104.90	\$97.91	\$9.79	\$107.70	2.67%	Y	B
Seniors Swim 20 visits	\$82.40	\$76.91	\$7.69	\$84.60	2.67%	Y	B
Family A 20 visits (1 Adult with up to 3 Children aged 5-16 years)	\$274.50	\$256.09	\$25.61	\$281.70	2.62%	Y	B
Each additional child	\$57.70	\$53.82	\$5.38	\$59.20	2.60%	Y	B
Family B 20 visits (2 Adults with up to 3 Children aged 5-16 years)	\$341.10	\$318.18	\$31.82	\$350.00	2.61%	Y	B
Each additional child	\$57.70	\$53.82	\$5.38	\$59.20	2.60%	Y	B
Each additional adult	\$86.10	\$80.36	\$8.04	\$88.40	2.67%	Y	B
Seniors Concession	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
General Concession	\$1.10	\$1.09	\$0.11	\$1.20	9.09%	Y	B
Bulk Purchase – General Concession	\$21.80	\$20.36	\$2.04	\$22.40	2.75%	Y	B
Visitors	\$4.30	\$4.00	\$0.40	\$4.40	2.33%	Y	B
Visitors (Cafe & for School Carnivals)	No Charge					Y	B
School groups (including school carnivals)	\$5.60	\$5.27	\$0.53	\$5.80	3.57%	Y	B
Non swimming parents attending LTS lessons (up to 2 Parents)	No Charge					Y	B
Parent accompanying a non-paying child (under 5 years) is required to purchase an adult swim entry for safety reasons	\$8.80	\$8.27	\$0.83	\$9.10	3.41%	Y	B
Volunteers assisting people with disabilities	No Charge					Y	B

Health & Fitness Classes (casual use, fee includes free pool entry)

Teen gym swimming not included
Over 14 and under 16 must be accompanied by parent or Guardian
Over 14 and under 16 has activity restrictions

Aerobics	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Aqua aerobics	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Circuits	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Gym	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Yoga	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Pilates	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Self Defence (adults)	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E

continued on next page ...

Page 61 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Health & Fitness Classes (casual use, fee includes free pool entry) [continued]

Self Defence (children)	\$15.30	\$14.27	\$1.43	\$15.70	2.61%	Y	E
Other general casual fitness classes	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Discounted fee for above classes for members of Dawn Fraser Baths and members of LPAC that have a package that does not include the particular class	\$24.00	\$22.45	\$2.25	\$24.70	2.92%	Y	E
Bulk purchase 20 visits for above programs	\$328.50	\$306.45	\$30.65	\$337.10	2.62%	Y	E
Teen Gym (over 14-18)	\$5.70	\$5.36	\$0.54	\$5.90	3.51%	Y	E
Teen Gym 10 Pack (over 14-18)	\$56.70	\$52.91	\$5.29	\$58.20	2.65%	Y	E
Health fitness passport program	\$10.60	\$9.91	\$0.99	\$10.90	2.83%	Y	E
Personal Training (individual one customer per trainer)	\$75.00	\$70.00	\$7.00	\$77.00	2.67%	Y	E
(10 session 3/4 hour standard rate)	\$655.70	\$611.64	\$61.16	\$672.80	2.61%	Y	E

Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00 pm)

Allows full use of gym, all wet and dry programs, and use of the pools Monday to Friday 12pm till 4pm

* Direct debit transaction fees will apply - see below

1 month	\$113.00	\$105.45	\$10.55	\$116.00	2.65%	Y	E
3 months	\$232.30	\$216.73	\$21.67	\$238.40	2.63%	Y	E
6 months	\$353.80	\$330.00	\$33.00	\$363.00	2.60%	Y	E
12 months	\$617.70	\$576.18	\$57.62	\$633.80	2.61%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$24.00	\$22.45	\$2.25	\$24.70	2.92%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$27.30	\$25.55	\$2.55	\$28.10	2.93%	Y	E
Rate for Special Nominated Programs (seniors & schools)	\$10.90	\$10.18	\$1.02	\$11.20	2.75%	Y	E
10 Pack	\$98.40	\$91.82	\$9.18	\$101.00	2.64%	Y	E
20 Pack	\$198.00	\$184.73	\$18.47	\$203.20	2.63%	Y	E
Massage (1hr)	\$90.40	\$84.36	\$8.44	\$92.80	2.65%	Y	E
Massage (1/2hr)	\$62.10	\$58.00	\$5.80	\$63.80	2.74%	Y	E

Personal Training (individual one customer per trainer)

The above rates will be discounted by the following amounts for groups:

1 session (hourly) standard rate	\$91.40	\$85.27	\$8.53	\$93.80	2.63%	Y	E
10 sessions (hourly) standard rate	\$791.90	\$738.64	\$73.86	\$812.50	2.60%	Y	E
1 session (1/2 hourly) standard rate	\$59.90	\$55.91	\$5.59	\$61.50	2.67%	Y	E

continued on next page ...

Page 62 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Personal Training (individual one customer per trainer) [continued]

10 sessions (1/2 hourly) standard rate	\$527.90	\$492.45	\$49.25	\$541.70	2.61%	Y	E
Bootcamp Program (Members)	\$158.40	\$147.82	\$14.78	\$162.60	2.65%	Y	E
Bootcamp Program (Non Members)	\$311.50	\$290.55	\$29.05	\$319.60	2.60%	Y	E
Bootcamp Shirt (Members and Non Members)	\$45.70	\$42.64	\$4.26	\$46.90	2.63%	Y	E

Group Personal Training

1 Session (hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$72.90	\$68.00	\$6.80	\$74.80	2.61%	Y	E
--	---------	---------	--------	---------	-------	---	---

10 Sessions (hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$630.90	\$588.45	\$58.85	\$647.30	2.60%	Y	E
--	----------	----------	---------	----------	-------	---	---

1 Session (Half hourly)

1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$47.90	\$44.73	\$4.47	\$49.20	2.71%	Y	E
---	---------	---------	--------	---------	-------	---	---

10 Sessions (Half hourly)

10 Pack – 1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$422.30	\$393.91	\$39.39	\$433.30	2.60%	Y	E
---	----------	----------	---------	----------	-------	---	---

Nutrition consultation

Initial consultation	\$132.00	\$123.18	\$12.32	\$135.50	2.65%	Y	E
Subsequent consultations	\$66.30	\$61.91	\$6.19	\$68.10	2.71%	Y	E
Fit Kid class	\$6.00	\$5.64	\$0.56	\$6.20	3.33%	Y	E
Off Peak Programs (Nominated Hours)	\$18.20	\$17.00	\$1.70	\$18.70	2.75%	Y	E
Off Peak Programs (Concession)	\$15.30	\$14.27	\$1.43	\$15.70	2.61%	Y	E
Junior Gymmies	\$12.20	\$11.45	\$1.15	\$12.60	3.28%	Y	E
School fitness program	\$12.20	\$11.45	\$1.15	\$12.60	3.28%	Y	E
Body Fat Test	\$26.10	\$24.36	\$2.44	\$26.80	2.68%	Y	E
Fitness assessment program (other than assessments undertaken as part of memberships)	\$93.60	\$87.36	\$8.74	\$96.10	2.67%	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Triathlon/Adult fun squad/Aussie masters/Swim fit

Per Class	\$18.60	\$17.36	\$1.74	\$19.10	2.69%	Y	E
10 visits	\$171.60	\$160.09	\$16.01	\$176.10	2.62%	Y	E
20 visits	\$301.00	\$280.82	\$28.08	\$308.90	2.62%	Y	E
50 visits	\$564.90	\$526.91	\$52.69	\$579.60	2.60%	Y	E

Exercise physiology(individual one customer per trainer)

1 session standard rate (1 hour sessions)	\$118.80	\$110.82	\$11.08	\$121.90	2.61%	Y	E
5 sessions standard rate (1 hour sessions)	\$530.50	\$494.82	\$49.48	\$544.30	2.60%	Y	E
10 sessions standard rate (1 hour sessions)	\$1,008.30	\$940.55	\$94.05	\$1,034.60	2.61%	Y	E
1 session standard rate (1/2 hourly sessions)	\$75.10	\$70.09	\$7.01	\$77.10	2.66%	Y	E
5 sessions standard rate (1/2 hourly sessions)	\$353.80	\$330.00	\$33.00	\$363.00	2.60%	Y	E
10 sessions standard rate (1/2 hourly sessions)	\$654.60	\$610.64	\$61.06	\$671.70	2.61%	Y	E
Exercise Physiology Workcover Client (individual one customer per trainer):				Workcover Rate		Y	E

Special Health & fitness program

Members (5 Week Program)	\$60.50	\$56.45	\$5.65	\$62.10	2.64%	Y	E
Non-Members (5 Week Program)	\$121.50	\$113.36	\$11.34	\$124.70	2.63%	Y	E
Members (6 Week Program)	\$72.90	\$68.00	\$6.80	\$74.80	2.61%	Y	E
Non-Members (6 Week Program)	\$144.70	\$135.00	\$13.50	\$148.50	2.63%	Y	E

Memberships (all with free pool entry to LPAC & Dawn Fraser Baths)

Swim Only

* Direct debit transaction fees will apply - see below

1 month	\$125.10	\$116.73	\$11.67	\$128.40	2.64%	Y	B
3 months	\$311.50	\$290.55	\$29.05	\$319.60	2.60%	Y	B
6 months	\$527.90	\$492.45	\$49.25	\$541.70	2.61%	Y	B
12 months	\$966.00	\$901.09	\$90.11	\$991.20	2.61%	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$37.20	\$34.73	\$3.47	\$38.20	2.69%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$42.90	\$40.09	\$4.01	\$44.10	2.80%	Y	B

*Direct debit transaction fees will apply - see below

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Family Swim A (1 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

* Direct debit transaction fees will apply - see below

1 month	\$184.80	\$172.36	\$17.24	\$189.60	2.60%	Y	B
each additional child	\$54.40	\$50.82	\$5.08	\$55.90	2.76%	Y	B
3 months	\$485.70	\$453.09	\$45.31	\$498.40	2.61%	Y	B
each additional child	\$143.60	\$134.00	\$13.40	\$147.40	2.65%	Y	B
6 months	\$633.50	\$590.91	\$59.09	\$650.00	2.60%	Y	B
each additional child	\$184.80	\$172.36	\$17.24	\$189.60	2.60%	Y	B
12 months	\$1,119.10	\$1,043.82	\$104.38	\$1,148.20	2.60%	Y	B
each additional child	\$330.00	\$307.82	\$30.78	\$338.60	2.61%	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$43.50	\$40.64	\$4.06	\$44.70	2.76%	Y	B
each additional child	\$12.50	\$11.73	\$1.17	\$12.90	3.20%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$49.50	\$46.18	\$4.62	\$50.80	2.63%	Y	B
each additional child	\$14.50	\$13.55	\$1.35	\$14.90	2.76%	Y	B

*Direct debit transaction fees will apply - see below

Family Swim B (2 adult & up to 2 children aged 5 – 16years. Adult must be the parents or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

2 Adults and up to 2 Children aged 5-16 years. Adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling

* Direct debit transaction fees will apply - see below

1 month	\$254.50	\$237.45	\$23.75	\$261.20	2.63%	Y	B
each additional child	\$53.30	\$49.73	\$4.97	\$54.70	2.63%	Y	B
3 months	\$675.70	\$630.27	\$63.03	\$693.30	2.60%	Y	B
each additional child	\$147.90	\$138.00	\$13.80	\$151.80	2.64%	Y	B
6 months	\$884.20	\$824.73	\$82.47	\$907.20	2.60%	Y	B
each additional child	\$184.80	\$172.36	\$17.24	\$189.60	2.60%	Y	B
12 months	\$1,563.60	\$1,458.45	\$145.85	\$1,604.30	2.60%	Y	B
each additional child	\$326.30	\$304.36	\$30.44	\$334.80	2.60%	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$60.60	\$56.55	\$5.65	\$62.20	2.64%	Y	B
each additional child	\$12.50	\$11.73	\$1.17	\$12.90	3.20%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$69.60	\$65.00	\$6.50	\$71.50	2.73%	Y	B

continued on next page ...

Page 65 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Family Swim B (2 adult & up to 2 children aged 5 – 16years. Adult must be the parents or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling) [continued]

each additional child	\$14.50	\$13.55	\$1.35	\$14.90	2.76%	Y	B
*Direct debit transaction fees will apply - see below							

Membership (allows full use of Gym, all wet & dry program and use of the pools)

Allows full use of gym, all wet and dry programs, and use of the pools

* Direct debit transaction fees will apply - see below

1 month	\$227.00	\$211.73	\$21.17	\$232.90	2.60%	Y	E
3 months	\$469.90	\$438.36	\$43.84	\$482.20	2.62%	Y	E
6 months	\$707.40	\$659.82	\$65.98	\$725.80	2.60%	Y	E
12 months	\$1,235.30	\$1,152.27	\$115.23	\$1,267.50	2.61%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$47.40	\$44.27	\$4.43	\$48.70	2.74%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$54.40	\$50.82	\$5.08	\$55.90	2.76%	Y	E

*Direct debit transaction fees will apply - see below

Family A (1 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

* Direct debit transaction fees will apply - see below

3 months	\$617.70	\$576.18	\$57.62	\$633.80	2.61%	Y	E
each additional child	\$134.70	\$125.64	\$12.56	\$138.20	2.60%	Y	E
6 months	\$934.40	\$871.55	\$87.15	\$958.70	2.60%	Y	E
each additional child	\$205.90	\$192.09	\$19.21	\$211.30	2.62%	Y	E
12 months	\$1,625.90	\$1,516.55	\$151.65	\$1,668.20	2.60%	Y	E
each additional child	\$353.80	\$330.00	\$33.00	\$363.00	2.60%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$62.20	\$58.09	\$5.81	\$63.90	2.73%	Y	E
each additional child	\$13.60	\$12.73	\$1.27	\$14.00	2.94%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$71.80	\$67.00	\$6.70	\$73.70	2.65%	Y	E
each additional child	\$15.50	\$14.45	\$1.45	\$15.90	2.58%	Y	E

*Direct debit transaction fees will apply - see below

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Family B (2 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

2 Adults and up to 2 Children aged 5-16 years. Adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling

* Direct debit transaction fees will apply - see below

3 months	\$966.00	\$901.09	\$90.11	\$991.20	2.61%	Y	E
each additional child	\$134.70	\$125.64	\$12.56	\$138.20	2.60%	Y	E
6 months	\$1,467.50	\$1,368.82	\$136.88	\$1,505.70	2.60%	Y	E
each additional child	\$205.90	\$192.09	\$19.21	\$211.30	2.62%	Y	E
12 months	\$2,533.80	\$2,363.36	\$236.34	\$2,599.70	2.60%	Y	E
each additional child	\$353.80	\$330.00	\$33.00	\$363.00	2.60%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$96.90	\$90.45	\$9.05	\$99.50	2.68%	Y	E
each additional child	\$13.60	\$12.73	\$1.27	\$14.00	2.94%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$113.60	\$106.00	\$10.60	\$116.60	2.64%	Y	E
each additional child	\$15.50	\$14.45	\$1.45	\$15.90	2.58%	Y	E

*Direct debit transaction fees will apply - see below

Other Membership Fees

Joining Fee

Joining fee	\$113.00	\$105.45	\$10.55	\$116.00	2.65%	Y	E
-------------	----------	----------	---------	----------	-------	---	---

Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.10	\$2.00	\$0.20	\$2.20	4.76%	Y	E
Direct Debit failed payment fee	\$17.40	\$16.27	\$1.63	\$17.90	2.87%	Y	E

Learn to swim (10 week terms)

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies. Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate. The total fee payable is to be up front at the time of booking. A 50% reduction for the children of Leichhardt Council staff and Councillors in the LTS program. Squad participants receive 10% swim wear and accessories.

1st participant	\$207.00	\$212.38	\$0.00	\$212.38	2.60%	N	E
2nd participant sibling	\$196.40	\$201.60	\$0.00	\$201.60	2.65%	N	E
3rd participant sibling	\$185.90	\$190.80	\$0.00	\$190.80	2.64%	N	E

continued on next page ...

Page 67 of 141

Name	Year 19/20	Year 20/21				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Learn to swim (10 week terms) [continued]

4th participant sibling	\$177.40	\$182.10	\$0.00	\$182.10	2.65%	N	E
All Other siblings	\$169.00	\$173.40	\$0.00	\$173.40	2.60%	N	E

Learn to swim per lesson (paid via direct debit)

1st Child	\$21.30	\$21.90	\$0.00	\$21.90	2.82%	N	E
2nd Child	\$20.20	\$20.80	\$0.00	\$20.80	2.97%	N	E
3rd Child	\$19.20	\$19.70	\$0.00	\$19.70	2.60%	N	E
4th and subsequent Child	\$18.20	\$18.70	\$0.00	\$18.70	2.75%	N	E

Private Lessons

1 child

1 lesson	\$60.30	\$61.90	\$0.00	\$61.90	2.65%	N	E
5 lessons	\$282.00	\$289.40	\$0.00	\$289.40	2.62%	N	E
10 lessons	\$533.20	\$547.10	\$0.00	\$547.10	2.61%	N	E

2 children

1 lesson	\$90.90	\$93.30	\$0.00	\$93.30	2.64%	N	E
5 lessons	\$421.30	\$432.30	\$0.00	\$432.30	2.61%	N	E
10 lessons	\$800.30	\$821.20	\$0.00	\$821.20	2.61%	N	E

Learn to high dive/ water polo (10 week term)

1st participant	\$211.20	\$197.00	\$19.70	\$216.70	2.60%	Y	E
2nd participant	\$202.80	\$189.18	\$18.92	\$208.10	2.61%	Y	E
3rd participant	\$197.50	\$184.27	\$18.43	\$202.70	2.63%	Y	E
4th participant	\$190.10	\$177.36	\$17.74	\$195.10	2.63%	Y	E
All Others	\$182.70	\$170.45	\$17.05	\$187.50	2.63%	Y	E

School Programs

School Teacher instructing class and lane space given	\$8.50	\$8.00	\$0.80	\$8.80	3.53%	Y	E
LPAC instructor teaching LTS, stroke correction, bronze medallion and others	\$12.70	\$11.91	\$1.19	\$13.10	3.15%	Y	E

Squad & Stroke Correction

All booking can be paid by term or half term for in excess of 3 visits per week

continued on next page ...

Page 68 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Squad & Stroke Correction [continued]

Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate

10% discount on all squad classes during school terms 2 and 3

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies

LTS and Squad participants receive 10% of swimwear and accessories

Councillors and council staff Qualify for 50% off Learn to swim lessons

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy)	\$85.50	\$79.82	\$7.98	\$87.80	2.69%	Y	E
---	---------	---------	--------	---------	-------	---	---

1 visit per week

1st child	\$198.50	\$185.18	\$18.52	\$203.70	2.62%	Y	E
2nd child	\$190.10	\$177.36	\$17.74	\$195.10	2.63%	Y	E
3rd and subsequent	\$177.40	\$165.55	\$16.55	\$182.10	2.65%	Y	E

2 visit per week

1st child	\$284.10	\$265.00	\$26.50	\$291.50	2.60%	Y	E
2nd child	\$268.20	\$250.18	\$25.02	\$275.20	2.61%	Y	E
3rd and subsequent	\$255.50	\$238.36	\$23.84	\$262.20	2.62%	Y	E

3 visit per week

1st child	\$418.10	\$390.00	\$39.00	\$429.00	2.61%	Y	E
2nd child	\$394.90	\$368.36	\$36.84	\$405.20	2.61%	Y	E
3rd and subsequent	\$377.00	\$351.64	\$35.16	\$386.80	2.60%	Y	E

4 visit per week

1st child	\$526.90	\$491.45	\$49.15	\$540.60	2.60%	Y	E
2nd child	\$498.40	\$464.91	\$46.49	\$511.40	2.61%	Y	E
3rd and subsequent	\$473.00	\$441.18	\$44.12	\$485.30	2.60%	Y	E

5 visit per week

1st child	\$580.70	\$541.64	\$54.16	\$595.80	2.60%	Y	E
2nd child	\$554.30	\$517.09	\$51.71	\$568.80	2.62%	Y	E
3rd and subsequent	\$522.70	\$487.55	\$48.75	\$536.30	2.60%	Y	E
More than 5 visits/week – per additional class	\$8.50	\$8.00	\$0.80	\$8.80	3.53%	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Refund Policy

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy)	\$84.80	\$77.09	\$7.71	\$84.80	0.00%	Y	E
---	---------	---------	--------	---------	-------	---	---

Facility Bookings

School Carnivals

Olympic/Diving Pool (schools within Leichhardt municipality) *				No Charge		Y	E
Olympic/Diving Pool (schools outside Leichhardt municipality) *	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E
One off Booking Fee	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E

Sporting Clubs/schools swimming

* Relevant entry fees must also be paid

Olympic/Diving Pool (schools within Leichhardt municipality) *	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E
Olympic/Diving Pool (schools outside Leichhardt municipality) *	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E
Olympic Pool *	\$121.50	\$113.36	\$11.34	\$124.70	2.63%	Y	E
Diving Pool *	\$121.50	\$113.36	\$11.34	\$124.70	2.63%	Y	E
One off Booking Fee *	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E

* Relevant entry fees must also be paid

General Activity

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee
- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

* Relevant entry fees must also be paid

Olympic/Diving Pool *	\$132.00	\$123.18	\$12.32	\$135.50	2.65%	Y	E
Olympic Pool *	\$132.00	\$123.18	\$12.32	\$135.50	2.65%	Y	E
Diving Pool *	\$132.00	\$123.18	\$12.32	\$135.50	2.65%	Y	E
One off Booking Fee *	\$132.00	\$123.18	\$12.32	\$135.50	2.65%	Y	E

* Relevant entry fees must also be paid

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Commercial Activity

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)

All bookings at Centre Manager's discretion

Olympic Pool (part or full day)	\$954.40	\$890.27	\$89.03	\$979.30	2.61%	Y	E
Diving Pool (full pool – part or full day)	\$682.10	\$636.27	\$63.63	\$699.90	2.61%	Y	E
Hire of indoor pool lane for programs with private clients e.g. hydrotherapy	\$41.20	\$38.45	\$3.85	\$42.30	2.67%	Y	E

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)
All bookings at Centre Manager's discretion

Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming) All bookings at Centre Manager's discretion

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Additional Booking Item

Additional Lifeguard required for booking	Council Rate				Y	C
---	--------------	--	--	--	---	---

Creche

Creche

Single Child	\$6.00	\$4.73	\$0.47	\$5.20	-13.33%	Y	E
Creche 10 visit pass	\$59.90	\$42.55	\$4.25	\$46.80	-21.87%	Y	E

Concessions and Discounts

A Seniors Concession for pool entry as shown above is available to holders of Seniors Cards issued by the NSW Government and Commonwealth Seniors Health Cards.

The General Concession for pool entry is available to Leichhardt residents who are holders of Pensioner Concession Cards and Health Care Cards and to the children of holders of Pensioner Concession Cards and Health Care Cards.

Persons eligible for either Seniors Concession or General Concession will receive:

- 15% off nominated programs and memberships (except squad/stroke correction), and

continued on next page ...

Page 71 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Concessions and Discounts [continued]

- 20% off memberships.

Full time students: On presentation of F/T student pass - discounted pool entry as shown above or 15% off nominated programs and memberships (except squad/stroke correction)

Memberships are discounted 20%

Group Manager or delegated officers have discretion to give discounts off normal rates for families/persons with demonstrated hardship

Squad Participants receive 10% off swimwear and accessories

LEICHHARDT COUNCIL EMPLOYEES AND COUNCILLORS

As part of the Council's Corporate Health Program, Council employees and Councillors are entitled to a free swim at lunchtime (Employees on non-regular hours at Group Manager or delegated officers discretion)

Councillors, Employees and their partners or one nominated immediate family member (as defined in the Local Government (State) Award) qualify for 50 % discount off memberships. Temporary and Casual staff must be employed for longer than 12 months to qualify for the partners or nominated immediate family member benefit

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

Permanent Employees may pay on a weekly basis membership fees as a payroll deduction

CORPORATE RATE/GROUP RATE

Memberships for more than 20 people receive a 20% discount, 10 to 20 people receive a 15% discount

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

Discounts to memberships (minimum 12 months) based on the number of members joining as a group at the same time. No time credits or other discounts to apply to this group		P.O.A.	Y	E
--	--	--------	---	---

DAWN FRASER BATHS

Admission

Adults	\$5.70	\$5.36	\$0.54	\$5.90	3.51%	Y	B
Children 5 – 16 years	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B
Full-time Student (ID required)	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B
Children under 5 years				No Charge		Y	B
Seniors Concession	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y	B
General Concession	\$1.80	\$1.73	\$0.17	\$1.90	5.56%	Y	B
School fitness program	\$12.20	\$11.45	\$1.15	\$12.60	3.28%	Y	B
Teachers with School Children				No Charge		Y	B

continued on next page ...

Page 72 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Admission [continued]

Family A – 1 Adult with up to 3 children 5-16 yrs	\$12.10	\$11.36	\$1.14	\$12.50	3.31%	Y	B
Family B – 2 Adults with up to 2 children 5-16yrs	\$16.60	\$15.55	\$1.55	\$17.10	3.01%	Y	B
Each additional child	\$2.10	\$2.00	\$0.20	\$2.20	4.76%	Y	B
Each additional adult	\$2.80	\$2.64	\$0.26	\$2.90	3.57%	Y	B

Monthly Tickets

Adults	\$45.20	\$42.18	\$4.22	\$46.40	2.65%	Y	B
Children under 16	\$25.10	\$23.45	\$2.35	\$25.80	2.79%	Y	B
Seniors or General Concession	\$25.10	\$23.45	\$2.35	\$25.80	2.79%	Y	B

Season Tickets

Adults	\$198.00	\$184.73	\$18.47	\$203.20	2.63%	Y	B
Children under 16	\$81.60	\$76.18	\$7.62	\$83.80	2.70%	Y	B
Seniors or General Concession	\$57.70	\$53.82	\$5.38	\$59.20	2.60%	Y	B

Cost of Key (for out of season access and is conditional on purchase of season tickets or membership at LPAC)

Adult Residents	\$58.80	\$54.91	\$5.49	\$60.40	2.72%	Y	B
Seniors or General Concession	\$22.90	\$21.36	\$2.14	\$23.50	2.62%	Y	B
Replacement Access Card	\$41.20	\$38.45	\$3.85	\$42.30	2.67%	Y	B

Squad & Stroke Correction

1 hour class adults/children	\$11.70	\$10.91	\$1.09	\$12.00	2.56%	Y	E
1 hour class adults/children (season ticket holders)	\$11.70	\$10.91	\$1.09	\$12.00	2.56%	Y	E

Yoga

Yoga class 1 hour – Members	\$11.70	\$10.91	\$1.09	\$12.00	2.56%	Y	E
Yoga class 1 hour – Non-members	\$17.00	\$15.91	\$1.59	\$17.50	2.94%	Y	E

Facility Bookings

All hire of Baths to be at Centre Manager's discretion

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee

continued on next page ...

Page 73 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Facility Bookings [continued]

- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

Concessions are available on the same terms as defined in the fees schedule for LPAC.

Full time students will qualify for Children's concessions at Dawn Fraser Baths on presentation of their student card.

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

Sibling discount applies across LTS and Squad program

Filming Fee (commercial purposes) - assumes Baths remain open. If Baths are required to be closed then function prices will apply

Function Hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

Sporting Clubs/schools swimming – DFB	\$121.50	\$113.36	\$11.34	\$124.70	2.63%	Y	E
Sporting Clubs/school swimming – one off Booking Fee DFB*	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E
Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.

Filming fee – 5 hours or less	\$1,365.20	\$1,400.70	\$0.00	\$1,400.70	2.60%	N	E
Filming fee – excess hours	\$273.50	\$280.61	\$0.00	\$280.61	2.60%	N	E
Wedding Photography Fee	\$71.80	\$67.00	\$6.70	\$73.70	2.65%	Y	E

Function hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

Function hire – 5 hours or less	\$1,702.90	\$1,588.36	\$158.84	\$1,747.20	2.60%	Y	E
Function hire – excess hours	\$341.10	\$318.18	\$31.82	\$350.00	2.61%	Y	E
Function hire – during normal opening hours resulting in closure of Baths (minimum 5 hours)	\$682.10	\$636.27	\$63.63	\$699.90	2.61%	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Additional Booking Item

Additional Lifeguard required for booking		Council Rate	Y	C
---	--	--------------	---	---

DEBBIE & ABBEY BORGIA COMMUNITY RECREATION CENTRE – STEEL PARK

Annual Membership Adult	\$20.60	\$19.27	\$1.93	\$21.20	2.91%	Y
Annual Membership fee can be waived at managers discretion by social disadvantage assessment						
Annual Membership Concessions (Pensioner/Health/Seniors Card Holder)	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	Y
Annual Membership fee can be waived at managers discretion by social disadvantage assessment						
Annual Membership Junior (17 years or under)	\$10.30	\$9.64	\$0.96	\$10.60	2.91%	Y
Annual Membership fee can be waived at managers discretion by social disadvantage assessment						

Court Hire – Peak Time (Weekdays from 5.00 pm and all Weekend)

Full court – per hour, commercial	\$69.80	\$65.18	\$6.52	\$71.70	2.72%	Y	E
Full court – per hour, Local Not for Profit organisations	\$36.00	\$33.64	\$3.36	\$37.00	2.78%	Y	E
Full court – per hour, Non-local Not for Profit organisations	\$51.20	\$47.82	\$4.78	\$52.60	2.73%	Y	E
Table Tennis – per hour	\$15.30	\$14.27	\$1.43	\$15.70	2.61%	Y	E
Badminton – per hour	\$22.70	\$21.18	\$2.12	\$23.30	2.64%	Y	E

Court Hire – Off Peak (Weekdays from 8.30 pm 5.00 pm)

Full court – per hour, commercial	\$62.40	\$58.27	\$5.83	\$64.10	2.72%	Y	E
Full court – per hour, Local Not for Profit organisations	\$31.70	\$29.64	\$2.96	\$32.60	2.84%	Y	E
Full court – per hour, Non-local Not for Profit organisations	\$43.30	\$40.45	\$4.05	\$44.50	2.77%	Y	E

Competitions Costs – All Times

PCYC Competitions

Soccer

Adult registration	\$87.60	\$81.73	\$8.17	\$89.90	2.63%	Y	E
--------------------	---------	---------	--------	---------	-------	---	---

Basketball

Adult – Team Fee per game Soccer	\$94.50	\$88.18	\$8.82	\$97.00	2.65%	Y	E
----------------------------------	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 75 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Basketball [continued]

Forfeit Fee – Team Soccer	\$188.50	\$175.82	\$17.58	\$193.40	2.60%	Y	E
Adult Team Fee per Game – Basketball/Netball	\$100.90	\$94.18	\$9.42	\$103.60	2.68%	Y	E
Forfeit Fee – Basketball / Netball	\$202.80	\$189.18	\$18.92	\$208.10	2.61%	Y	E

Room Hire

Meeting room 1 – per hour, Commercial	\$30.00	\$28.00	\$2.80	\$30.80	2.67%	Y	E
Meeting room 1 – per hour, Not for Profit organisations	\$20.00	\$18.73	\$1.87	\$20.60	3.00%	Y	E
Meeting room 2 – per hour, Commercial	\$20.00	\$18.73	\$1.87	\$20.60	3.00%	Y	E
Meeting room 2 – per hour, Not for Profit organisations	\$14.00	\$13.09	\$1.31	\$14.40	2.86%	Y	E
Meeting room 4 – per hour, Commercial	\$20.00	\$18.73	\$1.87	\$20.60	3.00%	Y	E
Meeting room 4 – per hour, Not for Profit organisations	\$14.00	\$13.09	\$1.31	\$14.40	2.86%	Y	E
Meeting room 5 – per hour, Commercial	\$30.00	\$28.00	\$2.80	\$30.80	2.67%	Y	E
Meeting room 5 – per hour, Not for Profit organisations	\$20.00	\$18.73	\$1.87	\$20.60	3.00%	Y	E
Meeting room 6 – per hour, Commercial	\$30.00	\$28.00	\$2.80	\$30.80	2.67%	Y	E
Meeting room 6 – per hour, Not for Profit organisations	\$20.00	\$18.73	\$1.87	\$20.60	3.00%	Y	E
Multi-purpose hall 1 – per hour, Commercial	\$45.00	\$42.00	\$4.20	\$46.20	2.67%	Y	E
Multi-purpose hall 1 – per hour, Not for Profit organisations	\$30.00	\$28.00	\$2.80	\$30.80	2.67%	Y	E
Multi-purpose hall 2 – per hour, Commercial	\$35.00	\$32.73	\$3.27	\$36.00	2.86%	Y	E
Multi-purpose hall 2 – per hour, Not for Profit organisations	\$23.00	\$21.45	\$2.15	\$23.60	2.61%	Y	E
Multi-purpose hall 3 – per hour, Commercial	\$25.00	\$23.36	\$2.34	\$25.70	2.80%	Y	E
Multi-purpose hall 3 – per hour, Not for Profit organisations	\$17.00	\$15.91	\$1.59	\$17.50	2.94%	Y	E

Bond

To	\$1,351.40	\$1,386.60	\$0.00	\$1,386.60	2.60%	N	E
----	------------	------------	--------	------------	-------	---	---

Programmed Activities – PCYC Run – Member/non member price to be added

After school programs – child	\$10.00	\$9.36	\$0.94	\$10.30	3.00%	Y	E
Mini Movers' (childrens gymnastics)	\$12.00	\$11.27	\$1.13	\$12.40	3.33%	Y	E
Casual basketball shooting – Adult	\$6.00	\$5.64	\$0.56	\$6.20	3.33%	Y	E

continued on next page ...

Page 76 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Programmed Activities – PCYC Run – Member/non member price to be added

[continued]

Casual basketball shooting – Child	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	E
Social Table Tennis	\$5.00	\$4.73	\$0.47	\$5.20	4.00%	Y	E
Social Badminton	\$5.00	\$4.73	\$0.47	\$5.20	4.00%	Y	E
School Holiday Program – Child	\$60.00	\$56.00	\$5.60	\$61.60	2.67%	Y	E
Homework Club – Child	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Boxing/Breakfast program – child	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

Tai Chi

Pensioner Card/Health Care Card Holder	\$8.10	\$7.64	\$0.76	\$8.40	3.70%	Y	E
Adult	\$12.70	\$11.91	\$1.19	\$13.10	3.15%	Y	E

Boxercise

Pensioner Card/Health Care Card Holder	\$9.30	\$8.73	\$0.87	\$9.60	3.23%	Y	E
Adult	\$15.30	\$14.27	\$1.43	\$15.70	2.61%	Y	E
10 Pass Card	\$134.70	\$125.64	\$12.56	\$138.20	2.60%	Y	E

Gentle Exercise

Pensioner Card/Health Care Card Holder	\$8.10	\$7.64	\$0.76	\$8.40	3.70%	Y	E
Adult	\$8.10	\$7.64	\$0.76	\$8.40	3.70%	Y	E
10 Pass Card	\$67.60	\$63.09	\$6.31	\$69.40	2.66%	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

PROPERTIES & STRATEGIC INVESTMENTS

PREPARATION OF LEASES & LICENCES OF COUNCIL LAND, CONSENTS TO ASSIGNMENT, SURRENDERS & OTHER DEALINGS

Council Administration Fee – when Council uses solicitors (in addition to solicitors' fees)/(except community group leases/licences)	\$515.00	\$480.36	\$48.04	\$528.40	2.60%	Y	C
Council Administration Fee – when Council does not use solicitors (except community group leases/licences)	\$1,339.00	\$1,249.00	\$124.90	\$1,373.90	2.61%	Y	C
Survey, Valuation, Fees etc. – at cost					At Cost	Y	C
Lease of Airspace over Footpath for Verandah: "Market rent having regard to the increase in value to the benefited property" (half for heritage). Refer to Leasing Policy and Manager Property for rates/sqm"		\$1,500.00 application fees plus Market Rent charged on signing the lease.				Y	E

Titles Searches

TITLE SEARCHES	Fee is a minimum of \$50.00 or as invoiced by third party	Y	C
----------------	---	---	---

Purchase of Council Land

For the processing of requests to purchase Council owned land and establishing market value as the method of determining the price of the parcel. Applies to all land owned by Council including (but not limited to) access ways, etc.

Initial processing of requests to purchase Council land and provide a report to Council (non-refundable)	\$1,545.10	\$1,441.18	\$144.12	\$1,585.30	2.60%	Y	C
Application for road closure and sale (following council resolution, in addition to initial processing fee)	\$3,605.00	\$3,362.55	\$336.25	\$3,698.80	2.60%	Y	C
Sale of drainage reserves and other land (following council resolution, in addition to initial processing fee)	\$2,060.00	\$1,921.45	\$192.15	\$2,113.60	2.60%	Y	C
Valuation, Legal, Survey, Statutory Charges – at cost					At Cost	Y	C
Initial Bond (to be offset against the above costs)	\$2,500.00	\$2,272.73	\$227.27	\$2,500.00	0.00%	Y	G

Street Vending

For the processing of requests to undertake Street Vending from a specific location and establishing market value as the method of determining rent for the location

Street Vending in a specific location from a structure in, on or over a Public Road – market rent	\$500.00 administration fee plus Market Rent					Y	E
---	--	--	--	--	--	---	---

continued on next page ...

Page 78 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Street Vending [continued]

Valuation, Legal, Survey, Statutory Charges – at cost					At Cost	Y	C
Initial Bond (to be offset against the above costs)	\$2,350.00	\$2,136.36	\$213.64	\$2,350.00	0.00%	Y	G
Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (commercial)	\$1,339.00	\$1,249.00	\$124.90	\$1,373.90	2.61%	Y	C
Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (commercial)	\$515.00	\$480.36	\$48.04	\$528.40	2.60%	Y	C

Coffee Vans or other mobile vendors

Fixed period					Market Rent	Y	E
Valuation, Legal, Survey, Statutory Charges – at cost					At Cost	Y	C
Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (except community group licence)	\$1,339.00	\$1,249.00	\$124.90	\$1,373.90	2.61%	Y	C
Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (except community group licence)	\$515.00	\$480.36	\$48.04	\$528.40	2.60%	Y	C
Temporary	\$515.00	\$480.36	\$48.04	\$528.40	2.60%	Y	B

Leichhardt Oval

Oval Hire					POA	Y	E
-----------	--	--	--	--	-----	---	---

Name	Year 19/20	Year 20/21				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

CITY LIVING

CHILDREN & FAMILY SERVICES

CHILDREN & FAMILY SERVICES – Leichhardt

John McMahon Children's Centre, Leichhardt Children's Centre, Leichhardt Park Children's Centre

Wait list fee for Long Day Care Services	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$82.00	\$0.00	\$82.00	0.00%	N	B

Refundable Deposit

Children enrolled for 1-3 days per week	\$780.00	\$780.00	\$0.00	\$780.00	0.00%	N	B
Children enrolled for 4-5 days per week	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	0.00%	N	B

Daily Fees

Children in the 0 – 2 Years Room	\$135.00	\$135.00	\$0.00	\$135.00	0.00%	N	B
Children in the 2 – 3 Years Rooms	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N	B
Children in the 3 – 5 Years Rooms	\$125.00	\$125.00	\$0.00	\$125.00	0.00%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

After Hours Collection

On the first 2 occasions per calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Annandale Children's Centre

Wait list fee for Long Day Care Services	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
--	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 80 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Annandale Children's Centre [continued]

Enrolment Fee	\$82.00	\$82.00	\$0.00	\$82.00	0.00%	N	B
---------------	---------	---------	--------	---------	-------	---	---

Refundable Deposit

Children enrolled for 1-3 days per week	\$798.00	\$798.00	\$0.00	\$798.00	0.00%	N	B
Children enrolled for 4-5 days per week	\$1,330.00	\$1,330.00	\$0.00	\$1,330.00	0.00%	N	B

Daily Fees

Children in the 0 – 3 Years Room	\$135.00	\$135.00	\$0.00	\$135.00	0.00%	N	B
Children in the 3 – 5 Years Room	\$131.00	\$131.00	\$0.00	\$131.00	0.00%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

After Hours Collection

On the first 2 occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Balmain – Rozelle Occasional Care

Half Day – 8.30 am – 1.00 pm	\$67.50	\$67.50	\$0.00	\$67.50	0.00%	N	B
Half Day – 8.30 am – 1.30 pm	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	B
Full Day – 8.30 am – 3.30 pm	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Afternoon session (at coordinator's discretion) – 1.30 pm – 3.30 pm	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
Concession Rate (reduced hourly rate for pensioner and/or healthcare card holders) (Minimum 4 hours) – 8.30 am – 1.00 pm	\$54.00	\$54.00	\$0.00	\$54.00	0.00%	N	B
Concession Rate (reduced hourly rate for pensioner and/or healthcare card holders) (Minimum 4 hours) – 8.30 am – 1.30 pm	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N	B

continued on next page ...

Page 81 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Balmain – Rozelle Occasional Care [continued]

Concession Rate (reduced hourly rate for pensioner and/or healthcare card holders) (Minimum 4 hours) – 8.30 am – 3.30 pm	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	B
Enrolment Fee (payable on first booking each year)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	B
Fundraising Levy (contribution towards learning aids equipment, material & resources)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B
Fee for after hours collection	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
\$20 for the first ten minutes or part thereof and \$2 per minute after that	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N	B
Cancellation prior to booked day	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
Cancellation on booked day or failure to attend on booked day	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B

Venue Hire

Room Hire for Children's Birthday Parties (Minimum booking – 4 hours)	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y	B
Full Day Booking for Children's Parties	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	Y	B
Room Hire for Commercial Purposes	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	B
Monday to Friday after 5pm per hr	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	Y	B
Refundable security & key deposit – payable upon booking	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	B

Cancellation fees for venue hire

More than one month prior to booking – 25% of deposit	\$62.50	\$56.82	\$5.68	\$62.50	0.00%	Y	B
Less than one month and more than 10 working days prior to booking – 50% of deposit	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	Y	B
Less than 10 working days prior to booking – 100% of deposit	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	Y	B

Leichhardt Family Day Care

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Educator Support Fee	\$1.75	\$1.75	\$0.00	\$1.75	0.00%	N	B
Community Play Session Fee	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
Late Payment Fee – a fee applies to educators with support fees outstanding	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Annual Educator Re-registration	\$155.00	\$155.00	\$0.00	\$155.00	0.00%	N	B
New Educator Start-up fee	\$300.00	\$272.73	\$27.27	\$300.00	0.00%	Y	B

continued on next page ...

Page 82 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Leichhardt Family Day Care [continued]

New Educator Start-Up Resource Kit – per new educator (if hard copies required)	\$0.00	\$100.00	\$10.00	\$110.00	∞	Y	B
Breach of Educator Registration Agreement	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	N	B

Venue Hire

Room Hire for Children's Birthday Parties (Minimum booking – 4 hours)	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y	B
Full day booking for children's parties	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	Y	B
Room Hire for Commercial purposes	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	B
Monday to Friday after 5pm per hr	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	Y	B
Refundable security & key deposit – payable upon booking	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G

Cancellation fees for venue hire

More than one month prior to booking – 25% of deposit	\$62.50	\$56.82	\$5.68	\$62.50	0.00%	Y	B
Less than one month and more than 10 working days prior to booking – 50% of deposit	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	Y	B
Less than 10 working days prior to booking – 100% of deposit	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	Y	B

CHILDREN & FAMILY SERVICES – Marrickville

Addison Rd, Cavendish St, Deborah Little, Enmore Rd, May Murray, Tillman Park

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$82.00	\$0.00	\$82.00	0.00%	N	B

Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	G
-----------------	--	--	--	--	--	---	---

Daily Fees

Daily Fees	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N	B
Daily Fee Subsidy – Families who are on 100% CCS, current Health Care or Pensioner Concession Card Holders	\$6.00	\$6.00	\$0.00	\$6.00	0.00%	N	B

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery			5% of weekly fee charged			N	B
--	--	--	--------------------------	--	--	---	---

After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Globe Wilkins Preschool

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$82.00	\$0.00	\$82.00	0.00%	N	B

Refundable Deposit

Refundable Bond			Full daily fee per number of days enrolled * 2 weeks			N	B
-----------------	--	--	--	--	--	---	---

Daily Fees

Daily Fee	\$72.00	\$72.00	\$0.00	\$72.00	0.00%	N	B
Note: Equity funding applies for eligible families which may assist with fee reduction						N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery			5% of weekly fee charged			N	B
--	--	--	--------------------------	--	--	---	---

After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
---	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 84 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

After Hours Collection [continued]

After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
--	---------	---------	--------	---------	-------	---	---

Marrickville Family Day Care

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Parent Levy -per hour/per child/per day.	\$0.95	\$0.95	\$0.00	\$0.95	0.00%	N	B
Educator Levy	5% educator weekly income					N	B
Breach of Educator Registration Agreement	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	N	B
New Educator Start-Up Fee – per new educator	\$300.00	\$272.73	\$27.27	\$300.00	0.00%	Y	B
New Educator Start-Up Resource Kit – per new educator (if hard copies required)	\$110.00	\$100.00	\$10.00	\$110.00	0.00%	Y	B
Annual Educator Re-registration Fee – per educator	\$140.00	\$127.27	\$12.73	\$140.00	0.00%	Y	B
Educator Playgroup Transport – per educator per round trip	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B

Out of School Hours Care (all services)

Wait List Fee – per family	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee per child	\$62.00	\$62.00	\$0.00	\$62.00	0.00%	N	B

Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	G
-----------------	--	--	--	--	--	---	---

Before School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

Permanent Session fee per child	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N	B
Casual fee per child	\$21.00	\$21.00	\$0.00	\$21.00	0.00%	N	B

After School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

Daily Fees

Permanent Session fee per child	\$28.50	\$28.50	\$0.00	\$28.50	0.00%	N	B
---------------------------------	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 85 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Daily Fees [continued]

Casual fee per child	\$29.50	\$29.50	\$0.00	\$29.50	0.00%	N	B
Non-Notification Fee Per Family Per Session – all After School Services (Failure to advise absence by 3pm on a booked session)	\$12.00	\$12.00	\$0.00	\$12.00	0.00%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Vacation Care

Daily Fees

Daily fee (excursions costs included)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	N	B
---------------------------------------	---------	---------	--------	---------	-------	---	---

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

After Hours Collection

On the first two occasion of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

LIBRARY & HISTORY SERVICES

OVERDUE AND LOST ITEMS

First fine (3 days late)	\$0.60	\$0.60	\$0.00	\$0.60	0.00%	N	B
Subsequent fine per day to a maximum 60 days	\$0.20	\$0.25	\$0.00	\$0.25	25.00%	N	B
Over 60 days – full replacement cost plus processing fee	Full replacement cost plus processing fee					N	B
Overdue referral (unique management) external charge	\$15.60	\$20.00	\$0.00	\$20.00	28.21%	N	B
Processing fee for lost or damaged items (only one processing fee payable for items returned at the same time)	\$10.00	\$15.00	\$0.00	\$15.00	50.00%	N	B
Lost or replacement library card	\$5.00	\$10.00	\$0.00	\$10.00	100.00%	N	B
Compassion waiver	On written application with supporting documentation					N	B
Late fees for children 12 and under	No charge					N	B

INTERLIBRARY LOANS

Base ILL fee applicable to all loan requests	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	B
All other libraries, excluding NSW Public libraries	\$30.50 for postage, plus if applicable Recovery Costs plus GST.					Y	B
Other SWIFT Libraries	All costs to be borne by applicant.					Y	B

PHOTOCOPYING, PRINTING AND SCANNING

A4 black and white page	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	Y	B
A3 black and white page	\$0.40	\$0.36	\$0.04	\$0.40	0.00%	Y	B
A4 colour page	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Y	B
A3 colour page	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	Y	B
Scanning	No charge					Y	B

SALE OF ITEMS

Used or discarded Library items	Various prices					Y	B
Local history books	Up to \$50.00					Y	B
Headphones	Up to \$10.00					Y	B
USB sticks	Up to \$10.00					Y	B

LOCAL HISTORY

Local history research	First half hour free then \$100/hour					N	B
Local history research (health or concession card holder)	First half hour free then \$50/hour					N	B

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

PROGRAMMING OR ACTIVITIES

Various activities (excludes baby rhyme time, story time)				Up to \$25.00/session		Y	B
Various activities (excludes baby rhyme time, story time) health or concession card holder				Up to \$15.00/session		Y	B

RENTAL OF MEETING ROOMS

For fees please see COMMUNITY SERVICES & CULTURE section of the Fees and Charges – RENTAL OF LIBRARY MEETING ROOMS – Leichhardt & Balmain Library						Y	B
---	--	--	--	--	--	---	---

REPRODUCTION OF COUNCIL OWNED IMAGES

Commercial rate (web site or graphic) per image	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	E
Private use per image (one off use)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	E
Private use with health care card	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	E
Commercial rates: Publishing hardcopy per image	\$525.00	\$540.00	\$0.00	\$540.00	2.86%	N	E
Commercial rates: Hardcopy printed format 1 page or less	\$260.00	\$265.00	\$0.00	\$265.00	1.92%	N	E
Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image	\$260.00	\$265.00	\$0.00	\$265.00	1.92%	N	E
Non-Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image	\$130.00	\$135.00	\$0.00	\$135.00	3.85%	N	E
Cover	\$515.00	\$550.00	\$0.00	\$550.00	6.80%	N	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

COMMUNITY SERVICES & CULTURE

Community Bus

Monday– Friday (7am – 4pm)	\$18.50	\$17.27	\$1.73	\$19.00	2.70%	Y	B
Monday – Friday (before 9am and after 4pm)	\$46.50	\$43.45	\$4.35	\$47.80	2.80%	Y	B
Saturday (Sunday rates after 3hrs on Saturday)	\$46.50	\$43.45	\$4.35	\$47.80	2.80%	Y	B
Sunday	\$74.40	\$69.45	\$6.95	\$76.40	2.69%	Y	B
50kms or less	\$24.30	\$22.73	\$2.27	\$25.00	2.88%	Y	B
51kms – 100kms	\$49.10	\$45.82	\$4.58	\$50.40	2.65%	Y	B
101kms – 150kms	\$64.90	\$60.55	\$6.05	\$66.60	2.62%	Y	B
151kms – 200kms	\$97.60	\$91.09	\$9.11	\$100.20	2.66%	Y	B
201kms – 250kms	\$108.20	\$101.00	\$10.10	\$111.10	2.68%	Y	B
251kms – 300kms	\$126.70	\$118.18	\$11.82	\$130.00	2.60%	Y	B
301kms – 350kms	\$158.40	\$147.82	\$14.78	\$162.60	2.65%	Y	B
351kms or more	\$190.00	\$177.27	\$17.73	\$195.00	2.63%	Y	B
Cancellation Fee (this applies to all bookings cancelled without minimum 5 working days notice)	\$64.90	\$60.55	\$6.05	\$66.60	2.62%	Y	B

Home Linked Support

Food Services

Meals on Wheels Service – Main Meal	\$8.50	\$8.50	\$0.00	\$8.50	0.00%	N	B
Meals on Wheels – Main Meal (non-subsidised)	\$12.00	\$12.00	\$0.00	\$12.00	0.00%	N	B
Meals on Wheels Service – Sandwich	\$2.80	\$2.80	\$0.00	\$2.80	0.00%	N	B
Meals on Wheels Service – Dessert	\$2.60	\$2.60	\$0.00	\$2.60	0.00%	N	B
Meals on Wheels Service – Drink	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
Centre Based Meals Service* and Take Away Meals Service* (per meal pack)	\$8.50	\$8.50	\$0.00	\$8.50	0.00%	N	B

*There is also capacity to vary the cost of these services based on actual cost plus margin to cover overheads and GST. A quotation will be provided prior to the order being confirmed

Bulk Meals Service – meal only (per meal)	\$8.50	\$8.50	\$0.00	\$8.50	0.00%	N	B
---	--------	--------	--------	--------	-------	---	---

Social Activities

Fee for participation in activities conducted by a professional tutor e.g.. Tai Chi, Cooking Classes – per person	\$3.30	\$3.09	\$0.31	\$3.40	3.03%	Y	B
---	--------	--------	--------	--------	-------	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Home Modification & Maintenance, Gardening & Handyperson Services

*minimum of one hour and area specific

Handyperson/Gardening	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
Carpenter service	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N	B
Plumber service	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	N	B
Full Cost Service (Ineligible for subsidised rate – not registered on myagedcare)	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	Y	B
Full Cost Service (Residents receiving no Aged or Disability Pension)	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	Y	B
Material Costs					At cost	Y	

Bus & Driver

Senior Groups Outings – per person	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
Local Trips – One Pick Up and Drop Off Point – per group – full day or part there of	\$57.70	\$53.82	\$5.38	\$59.20	2.60%	Y	B
Local Trips – Individual Pick Up and Drop Off – per group – at an additional 15% of Local Trips-One Pick and Drop Off point – full day or part there of	\$67.00	\$62.55	\$6.25	\$68.80	2.69%	Y	B
Day Trips* – One Pick Up and Drop Off Point – per group – full day or part there of	\$153.10	\$142.82	\$14.28	\$157.10	2.61%	Y	B

*Day Trips are any trips outside of Inner West LGA

Day Trips* – Individual Pick Up and Drop Off – per group – at an additional 15% of Day Trips-One Pick and Drop Off point – full day or part there of	\$176.90	\$165.00	\$16.50	\$181.50	2.60%	Y	B
--	----------	----------	---------	----------	-------	---	---

*Day Trips are any trips outside of Inner West LGA

HALL BOOKINGS – Ashfield

MICHAEL MAHER ROOM

Weekdays (before 5pm) – per hr	\$75.00	\$81.82	\$8.18	\$90.00	20.00%	Y	E
Weekdays (after 5pm) – per hr	\$86.60	\$136.36	\$13.64	\$150.00	73.21%	Y	E
Weekend & Public Holidays – per hr	\$110.80	\$145.45	\$14.55	\$160.00	44.40%	Y	E
Weekday Day Rate (opening till 5pm)	\$300.00	\$327.27	\$32.73	\$360.00	20.00%	Y	E
Weekday Evening Rate (5pm till close)	\$346.40	\$391.27	\$39.13	\$430.40	24.25%	Y	E
Weekend Day Rate (opening till 5pm)	\$430.40	\$391.27	\$39.13	\$430.40	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$430.40	\$391.27	\$39.13	\$430.40	0.00%	Y	E

continued on next page ...

Page 90 of 141

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

MICHAEL MAHER ROOM [continued]

Half Day Rate (6 Hours)	\$300.00	\$327.27	\$32.73	\$360.00	20.00%	Y	E
Whole Day Rate	\$600.00	\$654.55	\$65.45	\$720.00	20.00%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond	\$455.00	\$500.00	\$0.00	\$500.00	9.89%	N	G
Refundable Bond for "High Risk" Events	\$0.00	\$1,000.00	\$0.00	\$1,000.00	∞	N	G
Cancellation fee	50% of Hiring fee refunded					Y	E
Bookings cancelled less than 1 week prior to the function							

GRAHAM YARROLL ROOM

Weekdays (before 5pm) – per hr	\$0.00	\$77.73	\$7.77	\$85.50	∞	Y	E
Weekdays (after 5pm) – per hr	\$0.00	\$77.73	\$7.77	\$85.50	∞	Y	E
Weekend & Public Holidays – per hr	\$0.00	\$77.73	\$7.77	\$85.50	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$310.91	\$31.09	\$342.00	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$310.91	\$31.09	\$342.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$310.91	\$31.09	\$342.00	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$310.91	\$31.09	\$342.00	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$310.91	\$31.09	\$342.00	∞	Y	E
Whole Day Rate	\$0.00	\$621.82	\$62.18	\$684.00	∞	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond	\$0.00	\$500.00	\$0.00	\$500.00	∞	N	G
Refundable Bond for "High Risk" Events	\$0.00	\$1,000.00	\$0.00	\$1,000.00	∞	N	G

GRAHAM YARROLL MEETING ROOMS 1.1 & 1.2

Weekdays (before 5pm) – per hr	\$0.00	\$35.45	\$3.55	\$39.00	∞	Y	E
Weekdays (after 5pm) – per hr	\$0.00	\$35.45	\$3.55	\$39.00	∞	Y	E
Weekend & Public Holidays – per hr	\$0.00	\$35.45	\$3.55	\$39.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$142.18	\$14.22	\$156.40	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$142.18	\$14.22	\$156.40	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$142.18	\$14.22	\$156.40	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$142.18	\$14.22	\$156.40	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$142.18	\$14.22	\$156.40	∞	Y	E
Whole Day Rate	\$0.00	\$284.36	\$28.44	\$312.80	∞	Y	E

continued on next page ...

Page 91 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

GRAHAM YARROLL MEETING ROOMS 1.1 & 1.2 [continued]

Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$0.00	\$500.00	\$0.00	\$500.00	∞	N	G

MERVYN FLETCHER HALL

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$455.00	\$500.00	\$0.00	\$500.00	9.89%	N	G
Cancellation fee	50% of Hiring fee refunded					Y	E
Bookings cancelled less than 1 week prior to the function							

ACTIVITY ROOM – CIVIC CENTRE

Weekdays (before 5pm) – per hr	\$60.70	\$55.64	\$5.56	\$61.20	0.82%	Y	E
Weekdays (after 5pm) – per hr	\$60.70	\$55.64	\$5.56	\$61.20	0.82%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$261.30	\$237.55	\$23.75	\$261.30	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$261.30	\$237.55	\$23.75	\$261.30	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$343.10	\$311.91	\$31.19	\$343.10	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$343.10	\$318.18	\$31.82	\$350.00	2.01%	Y	E
Half Day Rate (6 Hours)	\$242.80	\$222.55	\$22.25	\$244.80	0.82%	Y	E
Whole Day Rate	\$485.60	\$445.09	\$44.51	\$489.60	0.82%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$440.00	\$500.00	\$0.00	\$500.00	13.64%	N	G

continued on next page ...

Page 92 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ACTIVITY ROOM – CIVIC CENTRE [continued]

Additional Rooms 50% of Charge per Room	\$42.70	\$39.91	\$3.99	\$43.90	2.81%	Y	E
Full fee applies to State/Federal and Local Government (except in cases where Ashfield Council is itself the sponsor)							

ASHFIELD TOWN HALL

Note: Hall Fees to be paid at least 4 weeks prior to function date

Weekdays (before 5pm) – per hr	\$240.20	\$218.36	\$21.84	\$240.20	0.00%	Y	E
Weekdays (5pm till close) – per hr – Minimum 4 Hrs	\$266.60	\$242.36	\$24.24	\$266.60	0.00%	Y	E
Note: bookings after 5pm must be a minimum of a 4 hour block from the start of the booking, including daytime (at daytime rate or daytime block fee if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Weekends & Public Holidays – per hr – Min 4 hrs	\$329.90	\$299.91	\$29.99	\$329.90	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$1,066.30	\$969.36	\$96.94	\$1,066.30	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$969.36	\$96.94	\$1,066.30	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$1,488.00	\$148.80	\$1,636.80	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$1,488.00	\$148.80	\$1,636.80	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$1,188.09	\$118.81	\$1,306.90	∞	Y	E
Whole Day Rate	\$2,692.20	\$2,447.45	\$244.75	\$2,692.20	0.00%	Y	E
Town Hall Control Room Damage Deposit & Refundable Bond	\$1,025.00	\$1,500.00	\$0.00	\$1,500.00	46.34%	N	G
Cancellation Fee				Cancellation Fee		Y	E
Ashfield Town Hall – client & caterers access to arrange hall prior to function (if not preceding function in hall) – per hour	\$155.70	\$141.55	\$14.15	\$155.70	0.00%	Y	E
Cleaning Fees	If cleaning access is not available by 10.30pm weeknights, additional cleaning fees incurred by Council will be on-charged.					Y	E
Bookings cancelled less than 1 week prior to the function	No refund of Damage Security Deposit					Y	E
Bookings cancelled between 1 and 3 weeks prior to the function	50% of Damage Security Deposit refunded					N	E
Bookings cancelled more than 3 weeks prior to the function	Full refund of Damage Security Deposit					N	E

ANNANDALE COMMUNITY CENTRE – Leichhardt

Upstairs Hall

(Maximum 100 People)

Weekdays (before 5pm) – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
--------------------------------	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 93 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upstairs Hall [continued]

Weekdays (after 5pm) – per hr	\$84.50	\$76.82	\$7.68	\$84.50	0.00%	Y	E
Weekend Rate – per hr	\$84.50	\$76.82	\$7.68	\$84.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$197.80	\$181.82	\$18.18	\$200.00	1.11%	Y	E
Weekday Evening Rate (5pm till close)	\$247.20	\$230.91	\$23.09	\$254.00	2.75%	Y	E
Weekend Day Rate (opening till 5pm)	\$197.80	\$181.82	\$18.18	\$200.00	1.11%	Y	E
Weekend Evening Rate (5pm till close)	\$247.20	\$230.91	\$23.09	\$254.00	2.75%	Y	E
Half Day Rate (6 Hours)	\$206.00	\$190.91	\$19.09	\$210.00	1.94%	Y	E
Whole Day Rate	\$412.00	\$381.82	\$38.18	\$420.00	1.94%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Rehearsal/Practice Sessions (maximum 3 people) when the office is attended	\$16.90	\$15.36	\$1.54	\$16.90	0.00%	Y	B

Meeting Room

Weekdays (before 5pm) – per hr	\$33.80	\$31.64	\$3.16	\$34.80	2.96%	Y	E
Weekdays (after 5pm) – per hr	\$45.90	\$41.73	\$4.17	\$45.90	0.00%	Y	E
Weekend (before 5pm) – per hr	\$33.80	\$31.64	\$3.16	\$34.80	2.96%	Y	E
Weekend (after 5pm) – per hr	\$45.90	\$41.73	\$4.17	\$45.90	0.00%	Y	E
Weekday Day Rate (Opening till 5pm)	\$135.20	\$122.91	\$12.29	\$135.20	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$183.60	\$166.91	\$16.69	\$183.60	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$135.20	\$122.91	\$12.29	\$135.20	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$183.60	\$166.91	\$16.69	\$183.60	0.00%	Y	E
Half Day Rate (6 Hours)	\$183.60	\$166.91	\$16.69	\$183.60	0.00%	Y	E
Whole Day Rate	\$367.20	\$333.82	\$33.38	\$367.20	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Downstairs Back Hall

Weekdays (before 5pm) – per hr	\$89.70	\$81.82	\$8.18	\$90.00	0.33%	Y	E
Weekdays (after 5pm) – per hr	\$147.80	\$136.36	\$13.64	\$150.00	1.49%	Y	E
Weekend – per hr	\$155.70	\$145.45	\$14.55	\$160.00	2.76%	Y	E
Weekday Day Rate (opening till 5pm)	\$263.90	\$245.45	\$24.55	\$270.00	2.31%	Y	E

continued on next page ...

Page 94 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Squad & Stroke Correction [continued]

Weekday Evening Rate (5pm till close)	\$298.20	\$272.73	\$27.27	\$300.00	0.60%	Y	E
Weekend Day Rate (opening till 5pm)	\$263.90	\$245.45	\$24.55	\$270.00	2.31%	Y	E
Weekend Evening Rate (5pm till close)	\$298.20	\$272.73	\$27.27	\$300.00	0.60%	Y	E
Half Day Rate (6 Hours)	\$263.90	\$245.45	\$24.55	\$270.00	2.31%	Y	E
Whole Day Rate	\$527.90	\$493.64	\$49.36	\$543.00	2.86%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

Cancellation Fees

28 days and greater prior to booking	25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking	50% of Hire Fee	Y	E
Less than 14 days prior to booking	100% of Hire Fee	Y	E

JIMMY LITTLE COMMUNITY CENTRE – Leichhardt

Main Hall

Weekdays (before 5pm) – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Weekend – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$257.50	\$234.09	\$23.41	\$257.50	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$257.50	\$234.09	\$23.41	\$257.50	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Whole Day Rate	\$540.80	\$491.64	\$49.16	\$540.80	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$36.00	\$3.60	\$39.60	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$36.00	\$3.60	\$39.60	0.00%	Y	E

continued on next page ...

Page 95 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Meeting Room [continued]

Weekend – per hr	\$39.60	\$36.00	\$3.60	\$39.60	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$123.60	\$115.73	\$11.57	\$127.30	2.99%	Y	E
Weekday Evening Rate (5pm till close)	\$158.40	\$148.18	\$14.82	\$163.00	2.90%	Y	E
Weekend Day Rate (opening till 5pm)	\$123.60	\$115.73	\$11.57	\$127.30	2.99%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Whole Day Rate	\$316.80	\$288.00	\$28.80	\$316.80	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Cancellation Fees

28 days and greater prior to booking	25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking	50% of Hire Fee	Y	E
Less than 14 days prior to booking	100% of Hire Fee	Y	E

MARKET PLACE COMMUNITY ROOM – Leichhardt

Weekdays (before 5pm) – per hr	\$30.10	\$27.36	\$2.74	\$30.10	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$30.10	\$27.36	\$2.74	\$30.10	0.00%	Y	E
Weekend – per hr	\$30.10	\$27.36	\$2.74	\$30.10	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$120.40	\$109.45	\$10.95	\$120.40	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$120.40	\$109.45	\$10.95	\$120.40	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$120.40	\$109.45	\$10.95	\$120.40	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$120.40	\$109.45	\$10.95	\$120.40	0.00%	Y	E
Half Day Rate (6 Hours)	\$120.40	\$109.45	\$10.95	\$120.40	0.00%	Y	E
Whole Day Rate	\$240.80	\$218.91	\$21.89	\$240.80	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G

HANNAFORD COMMUNITY CENTRE – Leichhardt

1st Floor – Heffernan Hall

Weekdays (before 5pm) – per hr	\$78.60	\$72.73	\$7.27	\$80.00	1.78%	Y	E
Weekdays (after 5pm) – per hr	\$78.60	\$72.73	\$7.27	\$80.00	1.78%	Y	E
Weekend – per hr	\$78.60	\$72.82	\$7.28	\$80.10	1.91%	Y	E

continued on next page ...

Page 96 of 141

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

1st Floor – Heffernan Hall [continued]

Weekday Day Rate (opening till 5pm)	\$231.80	\$216.36	\$21.64	\$238.00	2.67%	Y	E
Weekday Evening Rate (5pm till close)	\$314.40	\$285.82	\$28.58	\$314.40	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$231.80	\$216.36	\$21.64	\$238.00	2.67%	Y	E
Weekend Evening Rate (5pm till close)	\$314.40	\$285.82	\$28.58	\$314.40	0.00%	Y	E
Half Day Rate (6 Hours)	\$314.40	\$285.82	\$28.58	\$314.40	0.00%	Y	E
Whole Day Rate	\$628.80	\$571.64	\$57.16	\$628.80	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Ground Floor – Activity Room

Weekdays (before 5pm) – per hr	\$61.20	\$55.64	\$5.56	\$61.20	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$55.64	\$5.56	\$61.20	0.00%	Y	E
Weekend – per hr	\$61.20	\$55.64	\$5.56	\$61.20	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$179.20	\$167.64	\$16.76	\$184.40	2.90%	Y	E
Weekday Evening Rate (5pm till close)	\$179.20	\$167.64	\$16.76	\$184.40	2.90%	Y	E
Weekend Day Rate (opening till 5pm)	\$179.20	\$167.64	\$16.76	\$184.40	2.90%	Y	E
Weekend Evening Rate (5pm till close)	\$179.20	\$167.64	\$16.76	\$184.40	2.90%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$222.55	\$22.25	\$244.80	0.00%	Y	E
Whole Day Rate	\$489.60	\$445.09	\$44.51	\$489.60	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Ground Floor – Therapy Room

Weekdays (before 5pm) – per hr	\$26.40	\$24.00	\$2.40	\$26.40	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$26.40	\$24.00	\$2.40	\$26.40	0.00%	Y	E
Weekend – per hr	\$26.40	\$24.00	\$2.40	\$26.40	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$105.60	\$98.77	\$9.88	\$108.65	2.89%	Y	E
Weekday Evening Rate (5pm till close)	\$105.60	\$98.77	\$9.88	\$108.65	2.89%	Y	E
Weekend Day Rate (opening till 5pm)	\$105.60	\$98.77	\$9.88	\$108.65	2.89%	Y	E
Weekend Evening Rate (5pm till close)	\$105.60	\$98.77	\$9.88	\$108.65	2.89%	Y	E
Half Day Rate (6 Hours)	\$105.60	\$98.77	\$9.88	\$108.65	2.89%	Y	E

continued on next page ...

Page 97 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Ground Floor – Therapy Room [continued]

Whole Day Rate	\$211.20	\$197.55	\$19.75	\$217.30	2.89%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G

2nd Floor – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$36.00	\$3.60	\$39.60	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$36.00	\$3.60	\$39.60	0.00%	Y	E
Weekend – per hr	\$39.60	\$36.00	\$3.60	\$39.60	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$144.00	\$14.40	\$158.40	0.00%	Y	E
Whole Day Rate	\$316.80	\$288.00	\$28.80	\$316.80	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G

2nd Floor – Meeting Room & Lounge

Weekdays (before 5pm) – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Weekend – per hr	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.82	\$24.58	\$270.40	0.00%	Y	E
Whole Day Rate	\$540.80	\$491.64	\$49.16	\$540.80	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Cancellation Fees

28 days and greater prior to booking	25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking	50% of Hire Fee	Y	E
Less than 14 days prior to booking	100% of Hire Fee	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Various Activities

Various activities	Up to \$25.00/Session					N	C
--------------------	-----------------------	--	--	--	--	---	---

CLONTARF COTTAGE – Leichhardt

Weekdays (before 5pm) – per hr	\$73.40	\$68.18	\$6.82	\$75.00	2.18%	Y	E
Weekdays (after 5pm) – per hr	\$73.40	\$68.18	\$6.82	\$75.00	2.18%	Y	E
Weekend – per hr	\$73.40	\$68.18	\$6.82	\$75.00	2.18%	Y	E
Weekday Day Rate (opening till 5pm)	\$257.50	\$240.91	\$24.09	\$265.00	2.91%	Y	E
Weekday Evening Rate (5pm till close)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Weekend Day Rate (opening till 5pm)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Weekend Evening Rate (5pm till close)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Half Day Rate (6 Hours)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Whole Day Rate	\$587.20	\$549.09	\$54.91	\$604.00	2.86%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Cancellation Fees

28 days and greater prior to booking	25% of Hire Fee				Y	E
From 14 days up to and including 27 days prior to booking	50% of Hire Fee				Y	E
Less than 14 days prior to booking	100% of Hire Fee				Y	E

WHITES CREEK COTTAGE – Leichhardt

Melaleuca Room

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$45.90	\$41.73	\$4.17	\$45.90	0.00%	Y	E
Weekend Rate – per hr	\$45.90	\$41.73	\$4.17	\$45.90	0.00%	Y	E
Weekday Day Rate (opening till 6pm)	\$179.20	\$162.91	\$16.29	\$179.20	0.00%	Y	E
Weekend Day Rate (opening till 6pm)	\$179.20	\$162.91	\$16.29	\$179.20	0.00%	Y	E
Half Day Rate (6 Hours)	\$89.60	\$81.45	\$8.15	\$89.60	0.00%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

The Stables

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$25.80	\$24.00	\$2.40	\$26.40	2.33%	Y	E
Weekend Rate – per hr	\$25.80	\$24.00	\$2.40	\$26.40	2.33%	Y	E
Weekday Day Rate (opening till 6pm)	\$118.50	\$109.45	\$10.95	\$120.40	1.60%	Y	E
Weekend Day Rate (opening till 6pm)	\$118.50	\$109.45	\$10.95	\$120.40	1.60%	Y	E
Half Day Rate (6 Hours)	\$59.25	\$55.45	\$5.55	\$61.00	2.95%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G

WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE

WHARF ROAD MAIN HALL

Weekdays (before 5pm) – per hr	\$120.00	\$109.09	\$10.91	\$120.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$118.18	\$11.82	\$130.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$130.00	\$118.18	\$11.82	\$130.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$480.00	\$436.36	\$43.64	\$480.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$850.00	\$772.73	\$77.27	\$850.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$850.00	\$772.73	\$77.27	\$850.00	0.00%	Y	E
Weekday Whole Day Rate	\$1,040.00	\$945.45	\$94.55	\$1,040.00	0.00%	Y	E
Weekend Whole Day Rate	\$1,700.00	\$1,545.45	\$154.55	\$1,700.00	0.00%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

Cancellation Fees

28 days and greater prior to booking	25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking	50% of Hire Fee	Y	E
Less than 14 days prior to booking	100% of Hire Fee	Y	E

TOWN HALLS – Leichhardt

Leichhardt Town Hall

Rates are based on the actual time hall is occupied (including set up and pack up time), not on the trading hours or the function time

continued on next page ...

Page 100 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Leichhardt Town Hall [continued]

Hours of use of the hall are restricted to 8am - 12 midnight, however if goods are stored overnight for removal the next day, the applicable rate for the next day is payable

Goods cannot be delivered or removed outside of the hours of use

Weekdays (before 5pm) – per hr	\$120.00	\$109.09	\$10.91	\$120.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$118.18	\$11.82	\$130.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$657.70	\$597.91	\$59.79	\$657.70	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$882.70	\$802.45	\$80.25	\$882.70	0.00%	Y	E
Weekday Whole Day Rate	\$1,183.50	\$1,075.91	\$107.59	\$1,183.50	0.00%	Y	E
Weekday Half Day Rate (max. 4.5 Hrs between opening & 5pm)	\$479.00	\$435.45	\$43.55	\$479.00	0.00%	Y	E
Weekday Hourly Rate (additional as part of a longer hire)	\$95.80	\$89.09	\$8.91	\$98.00	2.30%	Y	E
Weekend & Public Holiday Day Rate (opening till 5pm)	\$1,029.30	\$935.73	\$93.57	\$1,029.30	0.00%	Y	E
Weekend & Pub. Holiday Evening Rate (5pm till close)	\$1,288.00	\$1,170.91	\$117.09	\$1,288.00	0.00%	Y	E
Weekend & Public Holiday Whole Day Rate	\$1,826.40	\$1,660.36	\$166.04	\$1,826.40	0.00%	Y	E
Weekend Half Day Rate (max. 4.5 Hrs between opening & 5pm)	\$733.70	\$667.00	\$66.70	\$733.70	0.00%	Y	E
Weekend Hourly Rate (additional as part of a longer hire)	\$98.70	\$92.27	\$9.23	\$101.50	2.84%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Fire alarm call out fee (false alarm to be passed onto hirers)	\$1,552.00	\$1,410.91	\$141.09	\$1,552.00	0.00%	Y	F

Leichhardt Town Hall Reception Room

Weekdays (before 5pm) – per hr	\$73.40	\$68.18	\$6.82	\$75.00	2.18%	Y	E
Weekdays (after 5pm) – per hr	\$73.40	\$68.18	\$6.82	\$75.00	2.18%	Y	E
Weekend & Public Holidays – per hr	\$73.40	\$68.18	\$6.82	\$75.00	2.18%	Y	E
Weekday Day Rate (opening till 5pm)	\$257.50	\$240.91	\$24.09	\$265.00	2.91%	Y	E
Weekday Evening Rate (5pm till close)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Weekend Day Rate (opening till 5pm)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Weekend Evening Rate (5pm till close)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Half Day Rate (6 Hours)	\$293.60	\$274.55	\$27.45	\$302.00	2.86%	Y	E
Whole Day Rate	\$587.20	\$549.09	\$54.91	\$604.00	2.86%	Y	E
Refundable Bond	\$200.00	\$250.00	\$0.00	\$250.00	25.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Page 101 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Cancellation Fees

28 days and greater prior to booking		25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking		50% of Hire Fee	Y	E
Less than 14 days prior to booking		100% of Hire Fee	Y	E

Balmain Town Hall

Weekdays (before 5pm) – per hr	\$137.20	\$124.73	\$12.47	\$137.20	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$174.20	\$158.36	\$15.84	\$174.20	0.00%	Y	E
Weekend Rate (before 5pm) – per hr	\$137.20	\$124.73	\$12.47	\$137.20	0.00%	Y	E
Weekend Rate (after 5pm) – per hr	\$174.20	\$158.36	\$15.84	\$174.20	0.00%	Y	E
Weekday Day Rate (8am till 5pm)	\$401.70	\$365.18	\$36.52	\$401.70	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$509.90	\$463.55	\$46.35	\$509.90	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$401.70	\$365.18	\$36.52	\$401.70	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$509.90	\$463.55	\$46.35	\$509.90	0.00%	Y	E
Half Day Rate (6 Hours)	\$424.90	\$386.27	\$38.63	\$424.90	0.00%	Y	E
Whole Day Rate	\$849.80	\$772.55	\$77.25	\$849.80	0.00%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

Hiring Fees for PA Equipment

Only one fee payable for items returned at the same time

PA technician/operator	\$161.00	\$146.36	\$14.64	\$161.00	0.00%	Y	E
Mackie Sound System – Commercial Rate	\$820.90	\$746.27	\$74.63	\$820.90	0.00%	Y	E
Drum kit Microphones – Commercial Rate	\$67.60	\$61.45	\$6.15	\$67.60	0.00%	Y	E
Three Channel DJ Mixer – Commercial Rate	\$100.80	\$91.64	\$9.16	\$100.80	0.00%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

Cancellation Fees

28 days and greater prior to booking		25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking		50% of Hire Fee	Y	E
Less than 14 days prior to booking		100% of Hire Fee	Y	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Balmain Town Hall Meeting Room

Up to 100 people

Weekdays (before 5pm) – per hr	\$63.90	\$59.09	\$5.91	\$65.00	1.72%	Y	E
Weekdays (after 5pm) – per hr	\$69.70	\$63.36	\$6.34	\$69.70	0.00%	Y	E
Weekend Rate (before 5pm) – per hr	\$63.90	\$59.09	\$5.91	\$65.00	1.72%	Y	E
Weekend Rate (after 5pm) – per hr	\$69.70	\$63.36	\$6.34	\$69.70	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$145.20	\$135.45	\$13.55	\$149.00	2.62%	Y	E
Weekday Evening Rate (5pm till close)	\$203.20	\$190.00	\$19.00	\$209.00	2.85%	Y	E
Weekend Day Rate (opening till 5pm)	\$145.20	\$135.45	\$13.55	\$149.00	2.62%	Y	E
Weekend Evening Rate (5pm till close)	\$203.20	\$190.00	\$19.00	\$209.00	2.85%	Y	E
Half Day Rate (6 Hours)	\$145.20	\$135.45	\$13.55	\$149.00	2.62%	Y	E
Whole Day Rate	\$290.40	\$271.64	\$27.16	\$298.80	2.89%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$0.00	\$1,000.00	\$0.00	\$1,000.00	∞	N	G

Cancellation Fees

28 days and greater prior to booking	25% of Hire Fee	Y	E
From 14 days up to and including 27 days prior to booking	50% of Hire Fee	Y	E
Less than 14 days prior to booking	100% of Hire Fee	Y	E

Rental of Library Meeting Rooms – Leichhardt & Balmain Library

Commercial use	\$55.00	\$50.00	\$5.00	\$55.00	0.00%	Y	
Damage security deposit	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	N	
Cancellation fee				100% of Hire Fee + GST		Y	

HALL & VENUE HIRE – Marrickville

Consecutive Days

Consecutive days hire require a minimum of twelve (12) hours hire at the Town Halls and eight (8) hours hire at the Community Meeting Rooms each day to retain the venue overnight.

Annual Request for regular hire

An annual request for applications for the allocation of venues for regular hire is conducted. Payment of regular hire will be by invoice. Additional dates/times requested need to be paid at the time of booking.

Bonds

continued on next page ...

Page 103 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

HALL & VENUE HIRE – Marrickville [continued]

Bonds for Community Meeting Rooms by NFP and NFPCM who are processed through the annual request for regular hire of venues are not required.

All bonds to be paid at time of booking. Bond will be refunded to the individual who has made the bond payment by cheque. Bond may be withheld if Terms and Conditions of Venue Hire are not adhered to. Council will charge additional costs i.e., damage to the venue as a result of the hire, overstay of time hired, additional cleaning costs, set up of hall etc. if the Terms and Conditions are not followed. Hirer's may be required to pay additional costs if the bond is not sufficient for the damage/repair required.

The amount listed in the Fees and Charges for each venue is a minimum bond only. The Director of Community Services may increase the bond amount as appropriate to the nature of the activity and potential risk to Council Venues.

Cancellations

All bookings are to be paid in full at time of booking. Cancellations of more than one (1) month prior to date of the hire incur a penalty of 50% of the hire fee costs. Cancellations of less than 1 month prior to the date of the function incur a penalty of 100% of the hire fee.

Out Of Hours Opening Fee – Monday to Friday	\$372.10	\$338.27	\$33.83	\$372.10	0.00%	Y	F
Out Of Hours Opening Fee – Saturday to Sunday	\$432.90	\$393.55	\$39.35	\$432.90	0.00%	Y	F
Fire Brigade Fee – charges incurred for Fire Brigade attendance due activity by hirer	\$1,552.00	\$1,410.91	\$141.09	\$1,552.00	0.00%	Y	F
Security Fee – charges incurred for Security attendance due to activity by hirer				At Cost Plus 10%		Y	F

TOWN HALLS – Marrickville

Petersham and Marrickville Town Halls Hire

Weekdays (before 5pm) – per hr	\$118.80	\$109.09	\$10.91	\$120.00	1.01%	Y	E
Weekdays (after 5pm) – per hr	\$118.80	\$109.09	\$10.91	\$120.00	1.01%	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$590.45	\$59.05	\$649.50	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$590.45	\$59.05	\$649.50	∞	Y	E
Weekday Half Day Rate (6 Hours)	\$0.00	\$542.27	\$54.23	\$596.50	∞	Y	E
Weekday Whole Day Rate	\$0.00	\$1,211.27	\$121.13	\$1,332.40	∞	Y	E
Weekends & Public Holidays 6 hour block	\$1,193.00	\$1,084.55	\$108.45	\$1,193.00	0.00%	Y	E
Weekends & Public Holidays All Day Rate(6am – 1am)	\$2,386.00	\$2,169.09	\$216.91	\$2,386.00	0.00%	Y	E

Petersham Town Hall Old Council Chambers

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E

continued on next page ...

Page 104 of 141

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Petersham Town Hall Old Council Chambers [continued]

Weekend Rate – per hr	\$0.00	\$69.09	\$6.91	\$76.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$276.36	\$27.64	\$304.00	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$276.36	\$27.64	\$304.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$276.36	\$27.64	\$304.00	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$276.36	\$27.64	\$304.00	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$276.36	\$27.64	\$304.00	∞	Y	E
Whole Day Rate	\$0.00	\$552.73	\$55.27	\$608.00	∞	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$0.00	\$500.00	\$0.00	\$500.00	∞	N	G

Marrickville Pavillion

Pavillion Hall

Weekdays (before 5pm) – per hr	\$195.00	\$177.27	\$17.73	\$195.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E
Weekend Rate – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$780.00	\$709.09	\$70.91	\$780.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$1,137.50	\$1,034.09	\$103.41	\$1,137.50	0.00%	Y	E
Half Day Rate (6 Hours)	\$975.00	\$886.36	\$88.64	\$975.00	0.00%	Y	E
Whole Day Rate	\$1,560.00	\$1,418.18	\$141.82	\$1,560.00	0.00%	Y	E
Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G

Francis Charteris Room – Learning Room 1.1, Pauline Mcleod Room – Learning Room 1.2, J J Cahill Room – 1.3

Weekdays (before 5pm) – per hr	\$60.00	\$55.64	\$5.56	\$61.20	2.00%	Y	E
Weekdays (after 5pm) – per hr	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	E
Weekend Rate – per hr	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$240.00	\$218.18	\$21.82	\$240.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$280.00	\$254.55	\$25.45	\$280.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$280.00	\$254.55	\$25.45	\$280.00	0.00%	Y	E

continued on next page ...

Page 105 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Francis Charteris Room – Learning Room 1.1, Pauline Mcleod Room – Learning Room 1.2, J J Cahill Room – 1.3 [continued]

Weekend Evening Rate (5pm till close)	\$350.00	\$318.18	\$31.82	\$350.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$240.00	\$222.55	\$22.25	\$244.80	2.00%	Y	E
Whole Day Rate	\$480.00	\$445.09	\$44.51	\$489.60	2.00%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Community Meeting Rooms

Herb Greedy, Seaview Street Hall, St Peters Town Hall Upstairs Hall, Yanada Room

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Small Community Meeting Rooms

St Peters Town Hall Ground Floor, St Peters Town Hall Upstairs Meeting Rooms 1 & 2, Tom Foster Meeting Room

Weekdays (before 5pm) – per hr	\$38.00	\$35.45	\$3.55	\$39.00	2.63%	Y	E
Weekdays (after 5pm) – per hr	\$38.00	\$35.45	\$3.55	\$39.00	2.63%	Y	E
Weekend Rate – per hr	\$38.00	\$35.45	\$3.55	\$39.00	2.63%	Y	E
Weekday Day Rate (opening till 5pm)	\$152.00	\$142.18	\$14.22	\$156.40	2.89%	Y	E
Weekday Evening Rate (5pm till close)	\$152.00	\$142.18	\$14.22	\$156.40	2.89%	Y	E
Weekend Day Rate (opening till 5pm)	\$152.00	\$142.18	\$14.22	\$156.40	2.89%	Y	E
Weekend Evening Rate (5pm till close)	\$152.00	\$142.18	\$14.22	\$156.40	2.89%	Y	E

continued on next page ...

Page 106 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

St Peters Town Hall Ground Floor, St Peters Town Hall Upstairs Meeting Rooms 1 & 2, Tom Foster Meeting Room [continued]

Half Day Rate (6 Hours)	\$152.00	\$142.18	\$14.22	\$156.40	2.89%	Y	E
Whole Day Rate	\$304.00	\$284.36	\$28.44	\$312.80	2.89%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Midjuburi Meeting Rooms (Steel Park)

Weekdays (before 5pm) – per hr	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$38.00	\$34.55	\$3.45	\$38.00	0.00%	Y	E
Weekend Rate – per hr	\$38.00	\$34.55	\$3.45	\$38.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$140.00	\$127.27	\$12.73	\$140.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$152.00	\$138.18	\$13.82	\$152.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$152.00	\$138.18	\$13.82	\$152.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$190.00	\$172.73	\$17.27	\$190.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$152.00	\$138.18	\$13.82	\$152.00	0.00%	Y	E
Whole Day Rate	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Refundable Bond "Low Risk" Events	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Bond – community Meeting Room

Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
------	----------	----------	--------	----------	-------	---	---

Lost Key/swipe charge (all venues)

Lost Key	\$174.20	\$158.36	\$15.84	\$174.20	0.00%	Y	E
----------	----------	----------	---------	----------	-------	---	---

Chrissie Cotter Gallery

Artists / Performers – including local artists and performers; and non-local artists and performers mounting exhibitions / performances of interest to the Marrickville community	15% commission on all work sold and 15% commission of any door fees for performances; GST as applicable					Y	B
Artist / Performers – Bond and Key Deposit	\$229.60	\$229.60	\$0.00	\$229.60	0.00%	N	G

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Enmore Resource Centre Rent

Key fee – per key		Not Applicable	N	A
Bond		Not Applicable	N	A
Use per hour or part thereof		Not Applicable	Y	A

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

COMMUNICATIONS, ENGAGEMENT & EVENTS

FESTIVALS & EVENTS

Flagship Festivals & Events

Stalls

Food Local 2.4m x 2.4m	\$418.60	\$429.50	\$0.00	\$429.50	2.60%	N	B
Food Local 3m x 3m	\$461.10	\$473.10	\$0.00	\$473.10	2.60%	N	B
Food Local 6m x 3m	\$922.40	\$946.40	\$0.00	\$946.40	2.60%	N	B
Food Non-local 2.4m x 2.4m	\$434.60	\$515.40	\$0.00	\$515.40	18.59%	N	B
Food Non-Local 3m x 3m	\$0.00	\$567.70	\$0.00	\$567.70	∞	N	B
Food Non-Local 6m x 3m	\$0.00	\$1,135.70	\$0.00	\$1,135.70	∞	N	B
Food Van Local	\$517.40	\$530.90	\$0.00	\$530.90	2.61%	N	B
Food Van Non-Local	\$549.30	\$676.30	\$0.00	\$676.30	23.12%	N	B
Commercial businesses Local 2.4m x 2.4m	\$370.60	\$380.30	\$0.00	\$380.30	2.62%	N	B
Commercial businesses Non-local 2.4m x 2.4m	\$386.60	\$456.40	\$0.00	\$456.40	18.05%	N	B
Local Not for profit/community organisations 2.4m x 2.4m	\$186.60	\$191.50	\$0.00	\$191.50	2.63%	N	B
Non-Local Not for profit/community organisations 2.4m x 2.4m	\$258.60	\$229.80	\$0.00	\$229.80	-11.14%	N	B
Power – food commercial stalls	\$88.00	\$85.00	\$0.00	\$85.00	-3.41%	N	B
Power – local not for profit/community organisations	\$38.90	\$45.00	\$0.00	\$45.00	15.68%	N	B
Power – Non-local not for profit/community organisations	\$54.40	\$60.00	\$0.00	\$60.00	10.29%	N	B

Stands

Food Stand Local	\$108.20	\$111.10	\$0.00	\$111.10	2.68%	N	B
Non Food Stand Local	\$90.30	\$92.70	\$0.00	\$92.70	2.66%	N	B

Site only

Food Local 3m x 3m	\$256.10	\$262.80	\$0.00	\$262.80	2.62%	N	B
Food Non-local 3m x 3m	\$271.90	\$315.40	\$0.00	\$315.40	16.00%	N	B
Commercial businesses Local 3m x 3m	\$208.60	\$214.10	\$0.00	\$214.10	2.64%	N	B
Commercial businesses Non-local 3m x 3m	\$224.40	\$256.90	\$0.00	\$256.90	14.48%	N	B
Local Not for profit/community organisations 3m x 3m	\$113.60	\$116.60	\$0.00	\$116.60	2.64%	N	B
Non-Local Not for profit/community organisations 3m x 3m	\$158.40	\$139.90	\$0.00	\$139.90	-11.68%	N	B
Power – food commercial stalls	\$87.10	\$85.00	\$0.00	\$85.00	-2.41%	N	B

continued on next page ...

Page 109 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Site only [continued]

Power – local not for profit/community organisations	\$38.60	\$45.00	\$0.00	\$45.00	16.58%	N	B
Power – Non-local not for profit/community organisations	\$53.90	\$60.00	\$0.00	\$60.00	11.32%	N	B

Small – Scale Festivals & Events

Stalls

Food Local 2.4m x 2.4m	\$205.30	\$210.70	\$0.00	\$210.70	2.63%	N	B
Food Local 3m x 3m	\$293.30	\$301.00	\$0.00	\$301.00	2.63%	N	B
Food Local 6m x 3m	\$586.60	\$601.90	\$0.00	\$601.90	2.61%	N	B
Food Non-local 2.4m x 2.4m	\$247.90	\$252.80	\$0.00	\$252.80	1.98%	N	B
Food Non-Local 3m x 3m	\$0.00	\$361.20	\$0.00	\$361.20	∞	N	B
Food Non-Local 6m x 3m	\$0.00	\$722.30	\$0.00	\$722.30	∞	N	B
Food van Local	\$224.00	\$229.90	\$0.00	\$229.90	2.63%	N	B
Food Van Non-Local	\$309.50	\$275.90	\$0.00	\$275.90	-10.86%	N	B
Commercial businesses Local	\$157.30	\$161.40	\$0.00	\$161.40	2.61%	N	B
Commercial businesses Non-local	\$199.90	\$193.70	\$0.00	\$193.70	-3.10%	N	B
Non-profit/community organisations	\$102.90	\$105.60	\$0.00	\$105.60	2.62%	N	B
Non-Local Not for profit/community organisations	\$144.00	\$126.70	\$0.00	\$126.70	-12.01%	N	B
Power – food commercial stalls	\$77.90	\$85.00	\$0.00	\$85.00	9.11%	N	B
Power – local not for profit/community organisations	\$38.90	\$45.00	\$0.00	\$45.00	15.68%	N	B
Power – Non-local not for profit/community organisations	\$54.40	\$60.00	\$0.00	\$60.00	10.29%	N	B

Stands

Food Stand Local	\$89.20	\$91.60	\$0.00	\$91.60	2.69%	N	B
Non Food Stand Local	\$72.90	\$74.80	\$0.00	\$74.80	2.61%	N	B

Site only

Food Local	\$110.90	\$113.80	\$0.00	\$113.80	2.61%	N	B
Food Non-local	\$153.20	\$136.60	\$0.00	\$136.60	-10.84%	N	B
Commercial businesses Local	\$65.50	\$67.20	\$0.00	\$67.20	2.60%	N	B
Commercial businesses Non-local	\$110.90	\$193.70	\$0.00	\$193.70	74.66%	N	B
Non-profit/community organisations	\$54.90	\$56.40	\$0.00	\$56.40	2.73%	N	B
Non-Local Not for profit/community organisations	\$76.60	\$67.70	\$0.00	\$67.70	-11.62%	N	B
Power – food commercial stalls	\$79.80	\$85.00	\$0.00	\$85.00	6.52%	N	B
Power – local not for profit/community organisations	\$40.20	\$45.00	\$0.00	\$45.00	11.94%	N	B

continued on next page ...

Page 110 of 141

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Site only [continued]

Power – Non-local not for profit/community organisations	\$56.00	\$60.00	\$0.00	\$60.00	7.14%	N	B
---	---------	---------	--------	---------	-------	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

INFRASTRUCTURE

ENGINEERING SERVICES

RESTORATIONS & INFRASTRUCTURE CHARGES

Restoration involves substantial removal, remediation and tipping charges.

Application Fees and Security Deposits

Infrastructure Works Application Fee (includes 2 inspections) – per application	\$293.00	\$300.70	\$0.00	\$300.70	2.63%	N	C
Road Opening Application Fee (non-refundable) – Plus – per application	\$100.40	\$103.10	\$0.00	\$103.10	2.69%	N	C
Additional inspections (business hours) – per application	\$165.00	\$169.30	\$0.00	\$169.30	2.61%	N	C
Security Deposit (refundable) – Minimum charge – per application	\$921.20	\$945.20	\$0.00	\$945.20	2.61%	N	G
Security Deposit (refundable) for restoration works or other infrastructure works at applicant's request – per item	30% of calculated restoration cost based on Council's fees and charges.					N	G
Security deposit (refundable) for construction of public domain works for compliance with Development Consent – per item	120% of cost for work based on Council's fees and charges					N	G
	Last YR Fee 100% of cost for work based on Council's fees and charges						
Asset Integrity Charge – per item	30% of calculated restoration cost based on Council's fees and charges					N	C
An assets integrity charge is applicable to all restoration works (other than those associated with a vehicle crossing approval) carried out by persons or public utilities to cover costs of damage to and accelerated failure of Council's adjoining infrastructure due to the impact of the road opening and contribute towards the ongoing maintenance of the asset.							
Night/Weekend Work – A surcharge on the scheduled fees will be applied for works outside normal business hours (8.00am to 5.00pm) or due to constrained sites (CBD/State/Regional Road) – per item	30% of calculated restoration cost based on Council's fees and charges					N	C
Traffic Control Costs – A surcharge on the scheduled fees may be applicable for traffic control costs depending on the location and scope of works, subject to confirmation at time of pricing – per item	20% of calculated restoration cost based on Council's fees and charges					N	C

continued on next page ...

Page 112 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Application Fees and Security Deposits [continued]

Utility Agreements – At the discretion of Council's Road Access Manager and as approved by the Group Manager Roads, Traffic & Stormwater, Council may choose to negotiate on the set restoration charges with Utility Authorities. This may apply to larger restoration projects or where a memorandum of understanding is established between Council and the Utility Authority – per item						POA	N	C
Late Payment of Fees – Supply of Inaccurate Dimensions – per application	\$261.40	\$268.20	\$0.00	\$268.20	2.60%		N	C
Cancellation Fee – per item		10% of original fees (excluding deposit)					N	C
Un-authorized road works – applicable to un-authorized road &/or footpath openings, driveways and all other public infrastructure works undertaken without an approved Council permit – per item		10% surcharge on calculated restoration cost based on fees and charges					N	C

Building Works Security Deposits (including complying developments)

Security Deposit – for main property frontage, PLUS – per metre	\$292.15	\$300.00	\$0.00	\$300.00	2.69%		N	G
Security Deposit – any additional street or laneway frontages – per item	\$146.05	\$150.00	\$0.00	\$150.00	2.70%		N	G
Security Deposit (minimum charge) – per application	\$2,152.50	\$2,209.00	\$0.00	\$2,209.00	2.62%		N	G
Security Deposit for development involving substantial demolition (minimum charge) – per item	\$8,056.50	\$8,266.00	\$0.00	\$8,266.00	2.60%		N	G

Establishment

Establishment Fee – All restorations, road opening and infrastructure works – per item	\$411.80	\$422.60	\$0.00	\$422.60	2.62%		N	D
--	----------	----------	--------	----------	-------	--	---	---

Road Pavement – Concrete

Council Officers are required to carry out schedule inspections and sign off all completed works.

Reinforced Concrete Road (225mm) – per m ²	\$564.90	\$579.60	\$0.00	\$579.60	2.60%		N	D
Reinforced Concrete Road (225mm) with 50mm AC Overlay –per m ²	\$781.30	\$801.70	\$0.00	\$801.70	2.61%		N	D
Reinforced concrete road 225mm thick + 100mm AC10 overlay (1m ² minimum) – per m ²	\$865.80	\$888.40	\$0.00	\$888.40	2.61%		N	D

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Road Pavement – Asphalt

Asphalt Pavement (AC10 / AC20, up to 150 mm) on existing base – per m ²	\$366.40	\$376.00	\$0.00	\$376.00	2.62%	N	D
Asphalt resheet to gutter (50mm thick) – per m ²	\$134.70	\$138.20	\$0.00	\$138.20	2.60%	N	D
Asphalt adjustment to road (50mm thick) – per m ²	\$90.80	\$93.20	\$0.00	\$93.20	2.64%	N	D

Footpath – Concrete

Concrete Footpath (75mm thick) – per m ²	\$303.60	\$311.50	\$0.00	\$311.50	2.60%	N	D
Concrete Footpath (75mm thick) – greater than 25m ² – per m ²					POA	N	D
Footpath street name plates – per item					POA	N	D
Concrete Footpath (75mm thick) – with stencilling – per m ²					POA	N	D
Concrete Footpath – Heavy Duty 125mm – with F62 – per m ²	\$359.00	\$368.40	\$0.00	\$368.40	2.62%	N	D
Removal of concrete or asphalt path for provision of nature strip, etc (+ saw cutting) – per m ²	\$90.80	\$93.20	\$0.00	\$93.20	2.64%	N	D

Footpath – Asphalt

Asphalt Pavement (AC5, 50mm thick) – per m ²	\$250.80	\$257.40	\$0.00	\$257.40	2.63%	N	D
---	----------	----------	--------	----------	-------	---	---

Footpath – Pavers

Paving – lay existing pavers on fine crushed rock (FCR) + sand bedding – per m ²	\$316.80	\$325.10	\$0.00	\$325.10	2.62%	N	D
Paving – lay existing pavers on concrete base + sand bedding – per m ²	\$401.20	\$411.70	\$0.00	\$411.70	2.62%	N	D
Paving – Replace damaged pavers (1m ² minimum) – per m ²					POA	N	D

Grass Verge & Landscaping

Formed or Grassed Area including 100mm topsoil (replace with buffalo or existing grass type) – per m ²	\$81.30	\$83.50	\$0.00	\$83.50	2.71%	N	D
Landscaped garden beds – per m ²	\$166.30	\$170.70	\$0.00	\$170.70	2.65%	N	D
Plant new street tree (if approved) – per tree					POA	N	D
Plus remove existing street tree (separate approval required) – per tree					POA	N	D

continued on next page ...

Page 114 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Grass Verge & Landscaping [continued]

Construct verge gardens – Concrete cutting and disposal – per m ²	\$205.90	\$211.30	\$0.00	\$211.30	2.62%	N	D
On request from property owners who wish to create verge gardens in the immediate vicinity of their homes. Includes aeration and topping up with soil/compost mix. - per square metre							

Kerb & Gutter

Standard Kerb & Gutter – per lin.m	\$322.10	\$330.50	\$0.00	\$330.50	2.61%	N	D
Standard Kerb or Gutter Only – per lin.m	\$203.30	\$208.60	\$0.00	\$208.60	2.61%	N	D
Dish Crossing (up to 900mm wide) – per lin.m	\$390.70	\$400.90	\$0.00	\$400.90	2.61%	N	D
Sandstone Kerbing & Relevelling (using existing) – per lin.m	\$493.60	\$506.50	\$0.00	\$506.50	2.61%	N	D
Sandstone Kerbing & Relevelling (new sandstone) – per lin.m					POA	N	D
Pram Ramp, Standard Size – per item	\$1,478.10	\$1,516.60	\$0.00	\$1,516.60	2.60%	N	D
Kerb and gutter – by machine – per lin.m					POA	N	D

Driveways

Vehicle Crossing Layback – per lin.m	\$406.90	\$417.50	\$0.00	\$417.50	2.61%	N	D
Light Duty Vehicle Crossing (1m ² minimum) – per m ²	\$369.60	\$379.30	\$0.00	\$379.30	2.62%	N	D
Heavy Duty Vehicle Crossing (150mm with F82) (1m ² minimum) – per m ²	\$464.60	\$476.70	\$0.00	\$476.70	2.60%	N	D
Industrial Vehicle Crossing (225mm with F82) (1m ² minimum) – per m ²	\$699.50	\$717.70	\$0.00	\$717.70	2.60%	N	D
Refundable deposit for Light Duty Crossing – per driveway	\$1,691.25	\$1,736.00	\$0.00	\$1,736.00	2.65%	N	G
Refundable deposit for Heavy Duty Crossing – per driveway	\$5,125.00	\$5,259.00	\$0.00	\$5,259.00	2.61%	N	G
Refundable deposit for Industrial Crossing – per driveway	\$6,508.75	\$6,678.00	\$0.00	\$6,678.00	2.60%	N	G

Stormwater & Drainage

Kerb Outlet (Concrete Kerb) – per item	\$200.60	\$205.90	\$0.00	\$205.90	2.64%	N	D
Stormwater Piping (90mm pipe) – per lin.m	\$69.70	\$71.60	\$0.00	\$71.60	2.73%	N	D
Supply and Install 150mm x 100mm galvanised steel pipe (4.0mm thick) – per m ²	\$198.00	\$203.20	\$0.00	\$203.20	2.63%	N	D

continued on next page ...

Page 115 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Stormwater & Drainage [continued]

Core Drill Sandstone Kerb for Stormwater Outlet – per item	\$224.40	\$230.30	\$0.00	\$230.30	2.63%	N	D
Lintel Only to Gully Pit – per item	\$1,156.00	\$1,186.10	\$0.00	\$1,186.10	2.60%	N	D
Gully Pit (for pipes up to 600mm diameter) – per item	\$3,920.00	\$4,022.00	\$0.00	\$4,022.00	2.60%	N	D
Gully Pit (for pipes > 600mm diameter) – per item					POA	N	D
Excavation, supply and lay reinforced concrete pipes – per application					POA	N	D
Excavation, supply and construction of all stormwater infrastructure works (e.g. Gully pit, manhole, extended kerb lintel) – per application					POA	N	D

Traffic Facilities

Special traffic facilities (e.g. Pedestrian Refuges, Wombat Crossing, etc) – per item					POA	N	D
Supply and installation of steel bollard – per item					POA	N	D

Main Street Improvement Works General

Supply Concrete Pavers (230mm x 185mm) only – per m ²	\$59.70	\$61.30	\$0.00	\$61.30	2.68%	N	D
Lay Main street Concrete Paver (230mm x 185mm) – includes sub-base preparation – per m ²	\$287.70	\$295.20	\$0.00	\$295.20	2.61%	N	D
Supply Main street Footpath Paver (400mm x 400mm x 40mm) only – per m ²	\$129.40	\$132.80	\$0.00	\$132.80	2.63%	N	D
Lay Main street Footpath Paver – includes sub-base preparation – per m ²	\$345.80	\$354.80	\$0.00	\$354.80	2.60%	N	D
Main street asphalt footpath with Carborundum Surface Coating (two coats) – per m ²	\$264.00	\$270.90	\$0.00	\$270.90	2.61%	N	D
Supply and Install new Sandstone Kerb (Dimension stone, 40MPa, on a 100mm concrete strip footing) – per lineal metre	\$596.60	\$612.20	\$0.00	\$612.20	2.61%	N	D
Supply Porphyry Setts – per m ²	\$229.70	\$235.70	\$0.00	\$235.70	2.61%	N	D
Lay Porphyry Setts, including mortar bed, joints & sub-base – per m ²	\$380.10	\$390.00	\$0.00	\$390.00	2.60%	N	D
Supply Porphyry Banding – per m ²	\$301.00	\$308.90	\$0.00	\$308.90	2.62%	N	D
Supply Interlock Pavers 'Honed Finish' 230mm x 110mm x 80mm – per m ²	\$116.20	\$119.30	\$0.00	\$119.30	2.67%	N	D

continued on next page ...

Page 116 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Main Street Improvement Works General [continued]

Supply Anchorlock Pavers 'Honed Finish' – per m ²	\$137.30	\$140.90	\$0.00	\$140.90	2.62%	N	D
Lay Interlock & Anchorlock Pavers – includes 150mm concrete base – per m ²	\$512.10	\$525.50	\$0.00	\$525.50	2.62%	N	D
Supply Tactile Ground Surface Indicator Pavers – per m ²	\$153.20	\$157.20	\$0.00	\$157.20	2.61%	N	D
Lay Tactile Ground Surface Indicator Pavers – per m ²	\$248.20	\$254.70	\$0.00	\$254.70	2.62%	N	D
Additional charge to upgrade main street paving (where Council is constructing concrete path and property owner requests main street style paving) – per m ²	\$200.60	\$205.90	\$0.00	\$205.90	2.64%	N	D
Supply Pedestrian Safe Trench Grates – per lineal metre	\$257.50	\$264.20	\$0.00	\$264.20	2.60%	N	D
Install Pedestrian Safe Trench Grates – per lineal metre	\$274.50	\$281.70	\$0.00	\$281.70	2.62%	N	D
Main street Fence – per lineal metre	\$667.80	\$685.20	\$0.00	\$685.20	2.61%	N	D
Decorative Pedestrian Street Lighting (includes minimum 1500mm x 500mm dia. concrete footing) supply & installation – per item					POA	N	D
Supply and Install RMS approved fence – per panel	\$667.80	\$685.20	\$0.00	\$685.20	2.61%	N	D
Supply & install Fibreglass Walkway Micromesh – per m ²	\$823.50	\$845.00	\$0.00	\$845.00	2.61%	N	D

Excavation and Miscellaneous

Saw cutting up to 100 mm thick – per lin.m	\$70.20	\$72.10	\$0.00	\$72.10	2.71%	N	D
Saw cutting from 100 mm up to 250 mm thick – per lin.m	\$195.40	\$200.50	\$0.00	\$200.50	2.61%	N	D
Rock excavation (allows for removal of spoil) – per m ³					POA	N	D
Excavation other than rock (allows for removal of spoil) – per m ³					POA	N	D
Miscellaneous Civil Works – per application					POA	N	D

ENGINEERING & DESIGN & INSPECTIONS

Flood Certificate (where service is available) – per certificate	\$340.80	\$349.70	\$0.00	\$349.70	2.61%	N	C
Access to Flood models	\$1,000.00	\$1,026.00	\$0.00	\$1,026.00	2.60%	N	D
Prepare Engineering designs for roadworks, vehicle crossings (min 2 hours) – per hour	\$150.00	\$153.90	\$0.00	\$153.90	2.60%	N	C
Inspection fee – per inspection	\$165.00	\$169.30	\$0.00	\$169.30	2.61%	N	C

continued on next page ...

Page 117 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ENGINEERING & DESIGN & INSPECTIONS [continued]

Footpath Condition Inspection – Development Works – per inspection	\$230.65	\$236.70	\$0.00	\$236.70	2.62%	N	C
Engineering plan assessment for public domain works (min 2 hours) – per hour	\$150.00	\$153.90	\$0.00	\$153.90	2.60%	N	C
Application Fee for design approval to construct works on Council property (includes applications for Step 1 Vehicle Crossing Approval, Levels Certificate and Roadworks Permit) – per item	\$190.40	\$195.40	\$0.00	\$195.40	2.63%	N	C
Application Fee for approval to construct works on Council property – per application	\$88.00	\$90.30	\$0.00	\$90.30	2.61%	N	C
Inspections outside normal business hours (8.00am to 5.00pm) – per inspection	\$330.00	\$338.60	\$0.00	\$338.60	2.61%	N	C
Section 88G (Conveyancing Act) Certificates * – per item	\$44.50	\$45.70	\$0.00	\$45.70	2.70%	N	F

ROAD ACCESS PERMIT FEES

Road, Footpath, Car Park Occupation

Use of road, footpath and/or Council carpark for the purpose of providing short term community services such as blood bank, breast screening, etc., are exempt from fees, subject to approval.

Use of Council's property for charitable clothing bin (Annual Charge) – per item	\$667.80	\$685.20	\$0.00	\$685.20	2.61%	N	C
Heavy Plant Occupation (Mobile hoisting devices, including Crane, Concrete Boom Pump, Excavator, Cherry Picker, etc) – per day or part thereof	\$422.30	\$433.30	\$0.00	\$433.30	2.60%	N	E
Heavy Plant Occupation (Trucks, Line Pumps, etc) – per day or part thereof	\$211.20	\$216.70	\$0.00	\$216.70	2.60%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – application fee (partial closure) – per application	\$81.40	\$83.60	\$0.00	\$83.60	2.70%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – rate – per m ² per week or part thereof	\$11.50	\$11.80	\$0.00	\$11.80	2.61%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – minimum weekly charge – per application	\$115.00	\$118.00	\$0.00	\$118.00	2.61%	N	E
Footpath Occupation/Road Occupancy/Car Park Occupation for a commercial event – per street block per event	\$5,278.80	\$5,416.10	\$0.00	\$5,416.10	2.60%	N	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Temporary Road Closure Fees

Application Fee for Temporary Road Closure (Full closure) – per application	\$155.00	\$159.10	\$0.00	\$159.10	2.65%	N	C
Temporary Full Road Closure (including advertising the proposal in accordance with the Roads Act 1993) – per approved application	\$1,625.90	\$1,668.17	\$0.00	\$1,668.17	2.60%	N	C
There is no charge for residents' neighbourhood street parties or for events deemed to have significant local or community benefit subject to approval.							
Hire of barricades and trestles with light – per barricade per week	\$57.10	\$58.58	\$0.00	\$58.58	2.59%	N	C
plus delivery and collection – per item	\$628.20	\$644.60	\$0.00	\$644.60	2.61%	N	C
Temporary footpath crossing – Timber boards and strapping installed by applicant – per week	\$97.20	\$99.73	\$0.00	\$99.73	2.60%	N	D
Additional fee where Council employees carry out the full implementation of the closure – per day	\$1,594.20	\$1,635.70	\$0.00	\$1,635.70	2.60%	N	C
Additional fee where Council employees carry out the full implementation of the closure out of hours – per day	\$1,995.40	\$2,047.30	\$0.00	\$2,047.30	2.60%	N	C

Work Zones

Work Zone Application Fee – per application	\$163.70	\$168.00	\$0.00	\$168.00	2.63%	N	C
Work Zone Installation Fee (including removal) plus – per approved application	\$757.60	\$777.30	\$0.00	\$777.30	2.60%	N	C
Rate for Residential Area – per metre per week or part thereof	\$27.50	\$28.30	\$0.00	\$28.30	2.91%	N	E
Rate for Commercial Area – per metre per week or part thereof	\$47.00	\$48.30	\$0.00	\$48.30	2.77%	N	E
Rate for Parking Meter Area – per metre per week or part thereof	\$85.60	\$87.90	\$0.00	\$87.90	2.69%	N	E
The chargeable length of the Work Zone will include any additional parking restrictions that cause the loss of on-street parking. Eg. where a "No Parking" zone is required on the opposite side of the street to facilitate the Work Zone.							

National Heavy Vehicle Regulator

NHVR Permit – per application	\$0.00	\$70.00	\$0.00	\$70.00	∞	N	F
NHVR Route Assessment Fee – per application	\$0.00	\$153.90	\$0.00	\$153.90	∞	N	C
NHVR Pavement Assessment Fee – per application		10% surcharge on actual costs				N	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Hoarding Fees

Hoarding Application Fee (non-refundable) – per application	\$451.00	\$462.70	\$0.00	\$462.70	2.59%	N	E
Type A Hoarding – security deposit – per application	\$1,742.50	\$1,788.00	\$0.00	\$1,788.00	2.61%	N	G
Type B Hoarding – security deposit – per application	\$10,455.00	\$10,727.00	\$0.00	\$10,727.00	2.60%	N	G
Type C Hoarding – security deposit – per application	\$850.75	\$873.00	\$0.00	\$873.00	2.62%	N	G
Rate for Type A, B and C Hoardings – per m ² per month or part thereof	\$47.15	\$49.00	\$0.00	\$49.00	3.92%	N	E
Type A Hoarding – minimum charge – per month or part thereof	\$1,804.00	\$1,850.90	\$0.00	\$1,850.90	2.60%	N	E
Type B Hoarding – minimum charge – per month or part thereof	\$2,244.75	\$2,303.10	\$0.00	\$2,303.10	2.60%	N	E
Type C Hoarding – minimum charge – per month or part thereof	\$451.00	\$462.70	\$0.00	\$462.70	2.59%	N	E
Application for the temporary occupation of the footpath to undertake maintenance and other works to a building – per application	\$169.10	\$173.50	\$0.00	\$173.50	2.60%	N	D

Skip Placement

Annual Licence Fee – Skip providers – per application per year	\$1,500.00	\$1,539.00	\$0.00	\$1,539.00	2.60%	N	C
Pro-rata Licence Fee for new applicants in second half of financial year – per application (pro-rata)	\$750.00	\$769.50	\$0.00	\$769.50	2.60%	N	C
Rate for more than one week in an un-metered parking area – per application						N	E
Rate for more than three (3) days in a metered parking area – per application				Refer to Parking Meter fees		N	E
Deposit Fee – Skip Provider (refundable) – per item	\$3,177.50	\$3,261.00	\$0.00	\$3,261.00	2.63%	N	G
Note: The Deposit Fee may be called up by Council to repair damage caused by the placing of Bin(s) by the applicant							
Cancellation of Approval by Council (See below for Impounding Fees) – per item	\$1,927.00	\$1,977.10	\$0.00	\$1,977.10	2.60%	N	C

Road Anchors in Road Reserve

Installation of temporary shoring including ground anchors in the road reserve – Application fee – per application	\$3,251.80	\$3,336.40	\$0.00	\$3,336.40	2.60%	N	C
Installation of temporary shoring including ground anchors in the road reserve – Security deposit (refundable once anchors have been released) – per application	\$26,393.80	\$27,080.10	\$0.00	\$27,080.10	2.60%	N	G

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

FILMING PERMIT FEES

Filming Application Fees

Filming Application Fee – Ultra low impact – per item				No Charge		N	F
Filming Application Fee – Low impact – per item	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Filming Application Fee – Medium impact – per item	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	F
Filming Application Fee – High impact – per item	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F

Traffic Management Assessment Fees

Administration fee – low assessment – per application	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Administration fee – medium assessment – per application	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	F
Administration fee – high assessment – per application				per temporary road closure fees		N	F

Filming Application – Other

Additional Charges apply where:

(a) Application is submitted less than 5 days notification – per item	\$224.40	\$230.30	\$0.00	\$230.30	2.63%	N	C
(b) Application is submitted with 24 Hours notification – per item	\$332.60	\$341.30	\$0.00	\$341.30	2.62%	N	C
Filming within the Ashfield Aquatic Centre (half & full day), does not include exclusive use or exclusion of the general public – per item	\$1,530.90	\$1,570.70	\$0.00	\$1,570.70	2.60%	N	E
Filming within the Ashfield Aquatic Centre (lane hire 1/2 day), includes exclusive use and exclusion of the general public – per item	\$3,051.20	\$3,130.60	\$0.00	\$3,130.60	2.60%	N	E
Approval of Parking plans or unit based plans (For barricading Parking Spaces) including for filming on private property – per application	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F

Plus for barricading of parking spaces in metered parking areas, refer to Parking Meter Fees.

Filming Application Revision (significant changes to timing and/or nature of filming activity) – per application		Additional 75% of Application Fees				N	F
Zero Budget Student Productions – per item					Free	N	F
Community based non-profit educational & community service organisations – per item					Free	N	A

continued on next page ...

Page 121 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Filming Application – Other [continued]

Major Revision of initial filming applications – per item	Additional 75% of applicable application fee					N	F
Temporary Road & Footpath Closures – per item	Refer Road Closure - Temporary Fees					N	E
Use of Council Constructed facilities – per item	Refer Town Halls Filming Fee					N	E
Other Council services & other filming / photography (non-refundable) – in accordance with Local Government filming protocol – per item	Actual Cost plus GST					N	C

WHITE WAY LIGHTING ALTERATIONS

Security Deposit for adjustments by owner – per item	\$871.26	\$894.00	\$0.00	\$894.00	2.61%	N	G
Inspection Fee – includes 2 Inspections – per item	\$192.20	\$179.27	\$17.93	\$197.20	2.60%	Y	C
Additional inspections (normal business hours 8.00am to 5.00pm) – per item	\$88.15	\$82.27	\$8.23	\$90.50	2.67%	Y	C
Supply and install White way Light Fitting (wiring in new conduit to existing supply, gallery, sphere, 20W compact fluoro globe) – per item	\$673.95	\$628.64	\$62.86	\$691.50	2.60%	Y	C
Adjustment and extensions by Council – per fitting	POA					Y	C
White way lighting works carried out by Council – per item	POA - estimated cost plus 12%					Y	C

PARK FURNITURE – REMOVAL AND/OR RELOCATION

Removal and/or relocation of public furniture (including cost of restoring original site)

Seat	\$1,040.00	\$970.09	\$97.01	\$1,067.10	2.61%	Y	C
Bin	\$1,040.00	\$970.09	\$97.01	\$1,067.10	2.61%	Y	C
Other park furniture	At cost					Y	C

PARK ACCESS

Access to park for building/construction/ landscaping works and deliveries

The amount listed in the fees and charges is a minimum bond only. The bond amount may increase if the use is deemed to be a higher risk activity.

□

Bond (refundable) – small impact	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	0.00%	N	G
Bond (refundable) – medium impact	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	0.00%	N	G

continued on next page ...

Page 122 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Access to park for building/construction/ landscaping works and deliveries

[continued]

Bond (refundable) – large impact – minimum bond, subject to assessment	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	0.00%	N	G
Restoration fee (landscape & turf areas) per m ²	\$155.80	\$159.90	\$0.00	\$159.90	2.63%	N	D
Inspection fee (per inspection)	\$510.00	\$169.30	\$0.00	\$169.30	-66.80%	N	C
Refundable Key Deposit	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

TRAFFIC AND PARKING FEES

General Fees

Parking restriction signage (LTC approved) – supply/ installation/ removal/ maintenance – per sign	\$404.90	\$404.90	\$0.00	\$404.90	0.00%	N	C
Pavement marking – per application					POA	N	C
Supply of Sign – per sign					POA	Y	C
Concrete raised threshold with stencil (Minimum Charge 1 sqm) – per m ²					POA	N	C
Supply of installation dates and data (application to waive penalties and/or traffic survey data information) – per request	\$67.65	\$61.50	\$6.15	\$67.65	0.00%	Y	C
Line marking on either side of Driveways or remarking of existing lines (2 lines) – per driveway	\$205.00	\$205.00	\$0.00	\$205.00	0.00%	N	C

Car Share Parking Space Fees

Car Share space application – per application	\$157.30	\$161.40	\$0.00	\$161.40	2.61%	N	B
Install/replace car share signposting supply and install signs (includes first years fee) – per sign	\$369.60	\$379.30	\$0.00	\$379.30	2.62%	N	C
Car share Annual Fee – per year or part there of	\$69.70	\$71.60	\$0.00	\$71.60	2.73%	N	E

Parking Meter Fees

Relocation of parking meter – per application					POA	N	C
Parking Meter Fees Main Street Meters 8:00am – 10:00pm daily – Balmain/Rozelle/Leichhardt – per hour	\$4.30	\$4.00	\$0.40	\$4.40	2.33%	Y	E
Parking Meter Fees Side Street Meters 8:00am – 6:00pm (1st 2 hours) – Balmain/Rozelle/Leichhardt – per hour	\$4.30	\$4.00	\$0.40	\$4.40	2.33%	Y	E
Parking Meter Fees Side Street Meters 8:00am – 6:00pm (after 2 hours until 6:00pm) – Balmain/Rozelle/Leichhardt – per hour	\$2.10	\$2.00	\$0.20	\$2.20	4.76%	Y	E
Parking Meter Fees Side Street Meters 6:00pm – 10:00pm – Balmain/Rozelle/Leichhardt – per hour	\$4.30	\$4.00	\$0.40	\$4.40	2.33%	Y	E
Parking Meter Fees – On street – King St and Enmore Road – per item	Current charge for meter parking established by Sydney City Council for King Street					Y	E

continued on next page ...

Page 124 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Parking Meter Fees [continued]

Suspension of parking metering (subject to approval) – application fee – per application	\$153.75	\$153.75	\$0.00	\$153.75	0.00%	N	C
Suspension of parking metering (subject to approval) – per day per parking bay	\$57.40	\$57.40	\$0.00	\$57.40	0.00%	N	C

Resident Parking Permit Fees

2nd Resident Parking Permit (Ashfield/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park) – per permit	\$56.50	\$58.00	\$0.00	\$58.00	2.65%	N	B
1st Resident Parking Permit – per permit				No Charge		N	A
2nd Resident Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit				No Charge		N	A
Replacement of Lost Parking Permit (subject to submission of satisfactory evidence) – per permit	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N	B
Pensioner Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit				No Charge		N	A
Resident Visitor Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit				No Charge		N	A
Temporary Residential Parking Permit (2 weeks max) (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per week				No Charge		N	A
2nd Resident Parking Permit (Marrickville/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – per permit	\$113.60	\$116.60	\$0.00	\$116.60	2.64%	N	B
2nd Resident Parking Permit (Marrickville/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – Pensioner Card/Health Care Card Holder – per permit	\$56.50	\$58.00	\$0.00	\$58.00	2.65%	N	B
Resident Visitor 'one day use' Parking Permit (Marrickville/Camperdown/Newtown/Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham/Sydenham/Tempe) – Max. 30 per year – per 10 permits	\$26.50	\$27.20	\$0.00	\$27.20	2.64%	N	B

continued on next page ...

Page 125 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Resident Parking Permit Fees [continued]

Resident Visitor 'one day use' Parking Permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham /Sydenham/Tempe) – Max. 30 per year – for pensioners on full benefits – per 10 permits	\$13.20	\$13.60	\$0.00	\$13.60	3.03%	N	B
---	---------	---------	--------	---------	-------	---	---

Business Parking Permit Fees

1st Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit				No Charge		N	A
2nd and subsequent Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit	\$116.20	\$119.30	\$0.00	\$119.30	2.67%	N	B
Community and Essential Services Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit				No Charge		N	A
Temporary Business Parking Permit (12 weeks max) (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per week	\$11.70	\$12.00	\$0.00	\$12.00	2.56%	N	B
Business Parking Permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham /Sydenham/Tempe) – per permit	\$256.10	\$262.80	\$0.00	\$262.80	2.62%	N	B
Business Parking Permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham /Sydenham/Tempe) – Not for profit organisations – per permit	\$129.40	\$132.80	\$0.00	\$132.80	2.63%	N	B

Other Parking Permit Fees

Care worker parking permit (City of Sydney) – per permit				Refer to City of Sydney Fees and Charges		N	B
Resident's carer (personal carer) (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham /Sydenham/Tempe) – per permit				Free		N	A
Trade vehicle permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham /Sydenham/Tempe) – per permit	\$70.80	\$72.70	\$0.00	\$72.70	2.68%	N	B

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Car Park Fees

Brown Street Car Park – per week	\$40.20	\$36.55	\$3.65	\$40.20	0.00%	Y	B
Car park opening fee (out of hours opening fee Mon-Fri) – per application	\$372.20	\$347.18	\$34.72	\$381.90	2.61%	Y	C
Car park opening fee (out of hours opening fee Sat-Sun) – per application	\$435.50	\$406.27	\$40.63	\$446.90	2.62%	Y	C
Parking Meter Fees – Off-street parking (Lennox 8am-10pm) – per hour	\$2.30	\$2.18	\$0.22	\$2.40	4.35%	Y	E
Parking Meter Fees – Off-street parking (Edgeware – 6pm-10pm) – per hour	\$2.30	\$2.18	\$0.22	\$2.40	4.35%	Y	E
Frampton Ave car park business parking scheme (employees) – per permit per year	\$699.50	\$652.45	\$65.25	\$717.70	2.60%	Y	B
Frampton Ave car park business parking scheme (employees) – per permit per quarter	\$203.30	\$189.64	\$18.96	\$208.60	2.61%	Y	B

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ENVIRONMENT & ECONOMIC DEVELOPMENT

GENERAL COUNSEL

LEGAL COSTS

Cost of In-house Legal Administration Officer	\$137.30	\$128.09	\$12.81	\$140.90	2.62%	Y	.
Cost of In-house Solicitor	\$432.90	\$403.82	\$40.38	\$444.20	2.61%	Y	.
Cost of In-house General Counsel / Manager of Legal Services	\$541.10	\$504.73	\$50.47	\$555.20	2.61%	Y	.
Produce information for satisfaction of subpoena served on Council – conduct money	\$137.30	\$140.90	\$0.00	\$140.90	2.62%	N	.
Produce information for satisfaction of subpoena served on Council – search fee	\$137.30	\$140.90	\$0.00	\$140.90	2.62%	N	.
Copying charges - as set out in "Access to Council Documents"							

SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION

(a) Where Council is required to supply information on Subpoena (in preceding's in which it is not itself directly involved) or request to supply information which is not subpoenaed.	(a) Where Council is required to supply information on Subpoena (in preceding's in which it is not itself directly involved) or request to supply information which is not subpoenaed.					N	.
(i) Less than one (1) hour is required to compile the information	\$234.90	\$241.10	\$0.00	\$241.10	2.64%	N	D
(ii) Longer than one (1) hour is required to compile the information, an additional charge per hour or part thereof is to be charged	\$166.30	\$170.70	\$0.00	\$170.70	2.65%	N	D
(b) Where a Council officer is required by a party, other than Council itself, to attend court in their capacity as a council employee and give evidence, council charge for his/her service a fee equal to :	(b) Where a Council officer is required by a party, other than Council itself, to attend court in their capacity as a council employee and give evidence, council charge for his/her service a fee equal to :					N	.
(i) Expert witnesses (plus expenses – see below)	(i) Expert witnesses (plus expenses - see below)					N	.
for the first hour	\$443.50	\$455.10	\$0.00	\$455.10	2.62%	N	.
per additional hour thereafter	\$340.50	\$349.40	\$0.00	\$349.40	2.61%	N	.
(ii) Non expert witnesses (plus expenses – see below)	(ii) Non expert witnesses (plus expenses - see below)					N	.
per hour or part thereof	\$282.50	\$289.90	\$0.00	\$289.90	2.62%	N	.
Time charges listed above to include all time for which council is liable to pay the officer	Time charges listed above to include all time for which council is liable to pay the officer					N	.
PLUS	PLUS					N	.
(iii) Travelling and Other Expenses	(iii) Travelling and Other Expenses					N	.
actual cost if public transport is used	Actual Cost					N	.

continued on next page ...

Page 128 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION [continued]

per km each way up to and including 80km, plus Parking fees or tolls where applicable	\$3.70	\$3.80	\$0.00	\$3.80	2.70%	N	.
per km each way in excess of 80km, plus Parking fees or tolls where applicable	\$2.00	\$2.10	\$0.00	\$2.10	5.00%	N	.
any out of pocket expenses such as accommodation	Actual Cost					N	.

SUBPOENAS OR NOTICES TO PRODUCE

Acceptance of Subpoena/Notice to Produce, Identification and Retrieval of Documentation, Production and/or copying of documentation Min \$50	Hourly Wage Rate x Time Spent					N	.
Attendance as Witness at Court Charge calculated in accordance with Supreme Court Rules, Schedule G, Table 3, relating to Allowances for Witness as contained in GM Circular 92/9	Hourly Wage Rate x Time Spent					N	.

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

RESOURCE RECOVERY

RECYCLING & WASTE MANAGEMENT – WEST

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Ashfield for ten years or longer.

Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$423.00	\$423.00	\$0.00	\$423.00	0.00%	N	C
Residential Waste Service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$810.00	\$810.00	\$0.00	\$810.00	0.00%	N	C
Residential Additional Garbage Bin (120L)	\$337.90	\$337.90	\$0.00	\$337.90	0.00%	N	C

BUSINESS WASTE – WEST

Business Waste Service: 1 x 120L weekly garbage ONLY	\$1,019.20	\$1,045.70	\$0.00	\$1,045.70	2.60%	N	D
Business Waste Service: 1 x 240L weekly garbage ONLY	\$1,580.80	\$1,622.40	\$0.00	\$1,622.40	2.63%	N	D
Business Waste Service: 1 x 240L fortnightly recycling ONLY	\$468.00	\$480.20	\$0.00	\$480.20	2.61%	N	D
Waste Service: 1 x 240L fortnightly garden organics ONLY	\$509.60	\$522.90	\$0.00	\$522.90	2.61%	N	D

RECYCLING & WASTE MANAGEMENT – NORTH

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Leichhardt for ten years or longer.

Residential Waste Service: 1 x 55L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$443.50	\$443.50	\$0.00	\$443.50	0.00%	N	C
Residential Waste Service: 1 x 80L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$470.00	\$470.00	\$0.00	\$470.00	0.00%	N	C
Residential Waste Service: 1 x 120L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$544.00	\$544.00	\$0.00	\$544.00	0.00%	N	C
Residential Waste Service: 2 x 55L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$544.00	\$544.00	\$0.00	\$544.00	0.00%	N	C
Residential Waste Service (Shared between 2): 1 x 120L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$443.50	\$443.50	\$0.00	\$443.50	0.00%	N	C

continued on next page ...

Page 130 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

RECYCLING & WASTE MANAGEMENT – NORTH [continued]

Residential Waste Service (Shared between 2): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$544.00	\$544.00	\$0.00	\$544.00	0.00%	N	C
Residential Waste Service (Shared between 3): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$470.00	\$470.00	\$0.00	\$470.00	0.00%	N	C
Residential Waste Service (Shared between 4): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$443.50	\$443.50	\$0.00	\$443.50	0.00%	N	C
Boarding House Only – 1 x 240 litre service	\$732.50	\$732.50	\$0.00	\$732.50	0.00%	N	C

BUSINESS WASTE – NORTH

Business Waste Service: 1 x 120L per pickup	\$19.60	\$20.10	\$0.00	\$20.10	2.55%	N	D
Business Waste Service: 1 x 240L per pickup	\$30.40	\$31.20	\$0.00	\$31.20	2.63%	N	D
Business Waste Service: 1 x 120L weekly garbage (annual charge)	\$1,019.20	\$1,045.00	\$0.00	\$1,045.00	2.53%	N	D
Business Waste Service: 1 x 240L weekly garbage (annual charge)	\$1,580.80	\$1,622.40	\$0.00	\$1,622.40	2.63%	N	D

RECYCLING & WASTE MANAGEMENT – SOUTH

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Marrickville for ten years or longer.

Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L garden organic waste	\$578.50	\$578.50	\$0.00	\$578.50	0.00%	N	C
Residential Waste Service: 120L weekly garbage ONLY	\$328.00	\$328.50	\$0.00	\$328.50	0.15%	N	C

IWC VACANT LAND/AVAILABILITY CHARGE

Vacant Land/Availability Charge	\$222.00	\$222.00	\$0.00	\$222.00	0.00%	N	C
---------------------------------	----------	----------	--------	----------	-------	---	---

IWC REPLACEMENT BINS

If replacement required through loss, damage, misuse or neglect.

Please note, not all bins are available to all service areas.

First, second and third bins are free after that the following fees apply;

1 x 55L bin	\$29.60	\$30.40	\$0.00	\$30.40	2.70%	N	C
1 x 80L mobile bin	\$43.40	\$44.60	\$0.00	\$44.60	2.76%	N	C

continued on next page ...

Page 131 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

IWC REPLACEMENT BINS [continued]

1 x 120L mobile bin	\$46.50	\$47.80	\$0.00	\$47.80	2.80%	N	C
1 x 240L mobile bin	\$52.80	\$54.20	\$0.00	\$54.20	2.65%	N	C
1 x 660L mobile bin	\$488.30	\$501.00	\$0.00	\$501.00	2.60%	N	C

IWC SPECIAL COLLECTIONS

Mattress not presented for collection on the scheduled booking day	\$22.70	\$23.30	\$0.00	\$23.30	2.64%	N	C
Special Collections/Paid Clean Ups (Maximum of 2m³)	\$143.20	\$147.00	\$0.00	\$147.00	2.65%	N	C

IWC SPECIAL EVENTS

1 x 240L Waste Service	\$30.40	\$28.36	\$2.84	\$31.20	2.63%	Y	C
1 x 240L Paper Recycling Service	\$11.70	\$10.91	\$1.09	\$12.00	2.56%	Y	C
1 x 240L Commingled Containers Recycling Service	\$14.80	\$13.82	\$1.38	\$15.20	2.70%	Y	C

WEEKEND TIP (CAR, TRAILER OR UTE)

General Rubbish – Full Load	\$62.00	\$57.27	\$5.73	\$63.00	1.61%	Y	C
General Rubbish – Half Load	\$36.00	\$33.64	\$3.36	\$37.00	2.78%	Y	C
Pre-sorted Recyclables				Free for drop-off		Y	C
Garden Organics				Free for drop-off		Y	C
Pre-sorted Mixed Load – Garden Organics/Recyclables/General Rubbish	\$43.50	\$40.00	\$4.00	\$44.00	1.15%	Y	C
Recycling of mattresses – Single				Free		Y	C
Recycling of mattresses – Double				Free		Y	C
Recycling of e-waste (television, computers and peripherals)				Free		Y	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

TREE MANAGEMENT

Tree Permit & DA Application

Application to prune or remove trees (includes administration fee) – up to 3 trees on the same lot	\$232.30	\$238.40	\$0.00	\$238.40	2.63%	N	B
Application to prune or remove trees – each additional tree (per tree)	\$46.50	\$47.80	\$0.00	\$47.80	2.80%	N	B
Application to prune or remove trees for residential non– strata property owner – pensioner rebate				50% of application fee		N	B
Appeal request for review of previous tree determination (50% of the original application fees).	\$116.20	\$119.30	\$0.00	\$119.30	2.67%	N	B

Tree Installation and Removal (Public/ Street/ Council Trees)

Plant new tree (if approved by council), 45 – 75 Litre, stock, includes 12 months maintenance program	\$1,672.40	\$1,715.90	\$0.00	\$1,715.90	2.60%	N	B
Additional costs associated with planting of a new tree will be charged on a cost recovery basis				At cost		N	C
Prune or remove existing tree (if approved by council)				Cost plus 12%		N	D
Additional costs associated with removal of existing trees will be charged on a cost recovery basis				At cost		N	C

Street/Council Tree Security Deposit

Security Deposit for existing street/council trees required to be protected as part of a development consent (per tree) (refundable)	As valued by THYER tree evaluation method (deposit range between \$1,000 and \$10,000)					N	G
Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 45 to 75 Litre tree with 12 months maintenance included	\$1,840.00	\$1,887.90	\$0.00	\$1,887.90	2.60%	N	G
Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 100 to 200 Litre tree with 12 months maintenance included	\$3,680.00	\$3,680.00	\$0.00	\$3,680.00	0.00%	N	G
Street tree inspection fee – per inspection	\$165.00	\$165.00	\$0.00	\$165.00	0.00%	N	B

Name	Year 19/20	Year 20/21				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Landscaping Bond/Security Deposit

Single residential development	\$1,235.30	\$1,267.50	\$0.00	\$1,267.50	2.61%	N	G
Value of development \$0.00 – \$100,000	\$1,235.30	\$1,267.50	\$0.00	\$1,267.50	2.61%	N	G
Value of development \$100,000 – \$250,000				1.1% of estimated cost		N	G
Value of development \$250,000 – \$750,000				1.1% of estimated cost		N	G
> \$750,000	\$23,226.50	\$23,830.40	\$0.00	\$23,830.40	2.60%	N	G

Bond / Security deposit for new landscaping required as part of a development consent

Notification of Tree Applications and Development Application

Notification fee applies to DCP under which the application is lodged

Notification of Tree Applications and Development Applications for Tree Removal (where required)	\$184.80	\$189.60	\$0.00	\$189.60	2.60%	N	B
--	----------	----------	--------	----------	-------	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

COMMUNITY NURSERY

Plant Prices – General Sales

50mm tube	\$3.40	\$3.18	\$0.32	\$3.50	2.94%	Y	B
140mm pot	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	Y	B
200mm pot	\$57.00	\$53.18	\$5.32	\$58.50	2.63%	Y	B

Plant Prices – Pensioner Card/Commonwealth Health Card Holder

50mm tube	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B
140mm pot	\$7.00	\$6.55	\$0.65	\$7.20	2.86%	Y	B
200mm pot	\$28.00	\$26.18	\$2.62	\$28.80	2.86%	Y	B

Plant Prices – Not for Profit Organisation Sales

50mm tube	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B
140mm pot	\$7.00	\$6.55	\$0.65	\$7.20	2.86%	Y	B
200mm pot	\$28.00	\$26.18	\$2.62	\$28.80	2.86%	Y	B

Hire of Facility

Whole day (8 hours)	\$160.00	\$149.27	\$14.93	\$164.20	2.63%	Y	B
Half day (4 hours)	\$80.00	\$74.64	\$7.46	\$82.10	2.63%	Y	B

Seed Collection

Rate / hour	\$55.00	\$51.36	\$5.14	\$56.50	2.73%	Y	B
-------------	---------	---------	--------	---------	-------	---	---

Environmental Incident Training Package

Fee	\$2,016.50	\$1,880.91	\$188.09	\$2,069.00	2.60%	Y	B
-----	------------	------------	----------	------------	-------	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

CORPORATE SERVICES

FINANCE

SECTION 603 CERTIFICATES

Section 603 (as set under Section 603 (2) of the Local Government Act, 1993) *	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
Section 603 Expedition Fee	\$82.00	\$84.20	\$0.00	\$84.20	2.68%	N	C
Reissue of Section 603 Certificate	\$17.00	\$17.50	\$0.00	\$17.50	2.94%	N	C

RATES

General Rates & Valuation Enquiries

Rating enquiry Search Fee per hour or part thereof (staff assisted including written replies)	\$98.00	\$100.60	\$0.00	\$100.60	2.65%	N	B
Print-out of Rate Account from current computer system					Free	N	A
Copy of Annual Rate Notice	\$15.00	\$15.40	\$0.00	\$15.40	2.67%	N	B

Overdue Rates

Interest charged on Overdue Rates from 01 July 2020 – 31 December 2020	<input type="checkbox"/>	No Charge	N	F
		Last YR Fee 7.50%		
Interest Charged on Overdue Rates from 01 January 2021 – 30 June 2021		7.00%	N	F
		Last YR Fee 7.5%		

OTHER CHARGES

Gas Mains Charge – S611 Local Government Act 1993

Annual charge on Australian Gas Light Company assessed through Local Government association of NSW		POA	N	.
--	--	-----	---	---

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Debt Recovery Charge

Debt Recovery Charges	Court costs, process service charges & professional costs will be charged, in relation to outstanding debtor / rate accounts where applicable, in accordance with the charges set out in the Local Courts (Civil Claims) Rules 1988 & Legal Profession Regulation 2000 or as amended during the financial year.					N	B
-----------------------	---	--	--	--	--	---	---

CREDIT CARD CHARGES

Credit Card Use Charge – GST Applicable	(0.75% plus 10% GST based on the 0.75%) will be charged on all credit card transactions that have a taxable supply. The charge is based on the total amount of the transaction.					Y	E
Credit Card Use Charge – GST Free & GST Exempt	A fee of 0.75% will be charged on all credit card transactions that have no taxable supply. The charge is based on the total amount of the transaction.					N	E

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ICT

GIS MAPPING

Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently

A4 – GIS Mapping (single map/page)	\$19.60	\$30.00	\$0.00	\$30.00	53.06%	N	B
A3 GIS mapping (single map/page)	\$33.00	\$60.00	\$0.00	\$60.00	81.82%	N	B
A2 GIS Mapping single map/page	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N	B
A1 GIS mapping single/page)	\$73.00	\$120.00	\$0.00	\$120.00	64.38%	N	B
A0 GIS mapping single map/page	\$107.00	\$150.00	\$0.00	\$150.00	40.19%	N	B

GIS Data Extracts

First up to two hours	\$278.00	\$300.00	\$0.00	\$300.00	7.91%	N	B
Hourly rate thereafter	\$111.50	\$120.00	\$0.00	\$120.00	7.62%	N	B

Application Fees for Street Numbering

Application Fee for change of existing street number	\$297.50	\$300.00	\$0.00	\$300.00	0.84%	N	B
Application Fee for new street number	\$0.00	\$300.00	\$0.00	\$300.00	∞	N	B

Access to Information

Information from Rating Records per Property searched	\$48.60	\$49.90	\$0.00	\$49.90	2.67%	N	B
Bulk (Electronic) Information Supply (e.g. Government Departments) per hour (e.g. programming)	\$80.40 plus 20c per record reported					N	B
Plus 20c per record							

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT)

Application Fee for Access Application (GIPA Act s41)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	F
Processing Charge for Access Application (GIPA Act s64) (per hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	F
Internal Review (GIPA Act s.85)	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	N	F

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

PHOTOCOPYING, PRINTING & SCANNING

Photocopying & Printing

Administration fee for photocopying & printing A2, A1 & A0 (cost per order)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
A2 Black & White Photocopying / Plan Printing (cost per side)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B
A1 Black & White Photocopying / Plan Printing (cost per side)	\$12.00	\$12.00	\$0.00	\$12.00	0.00%	N	B
A0 Black & White Photocopying / Plan Printing (cost per side)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	B
A2 Colour Plan Printing (cost per side)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	B
A1 Colour Plan Printing (cost per side)	\$18.00	\$18.00	\$0.00	\$18.00	0.00%	N	B
A0 Colour Plan Printing (cost per side)	\$22.50	\$22.50	\$0.00	\$22.50	0.00%	N	B

A4 Black & White Photocopies

Single sided (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
Double sided – cost per side (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B

A4 Colour Photocopies or Colour Laser Printing

Single sided	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	N	B
Double sided (cost per side)	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	N	B

A3 Black & White Photocopies

Single sided (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B
Double sided – cost per side (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B

A3 Colour Photocopies or Colour Laser Printing

Single sided	\$4.00	\$4.00	\$0.00	\$4.00	0.00%	N	B
Double sided (cost per side)	\$4.00	\$4.00	\$0.00	\$4.00	0.00%	N	B

Scanning & Email per page

Administration fee for scanning and emailing A4, A3, A2, A1 & A0 (cost per order)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
---	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 139 of 141

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Scanning & Email per page [continued]

A4 size scanning (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
A3 size scanning (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B
A2 plan scanning	\$7.50	\$7.50	\$0.00	\$7.50	0.00%	N	B
A1 plan scanning	\$9.00	\$9.00	\$0.00	\$9.00	0.00%	N	B
A0 plan scanning	\$11.60	\$11.90	\$0.00	\$11.90	2.59%	N	B

Digitisation of complete file

Digitalisation	POA Minimum \$200. Provide large volumes of information electronically.					N	B
----------------	--	--	--	--	--	---	---

Post (postage and handling)

A4 size per order	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
A3 size per order	\$7.50	\$7.50	\$0.00	\$7.50	0.00%	N	B
A2, A1 & A0 size per order	\$17.50	\$17.50	\$0.00	\$17.50	0.00%	N	B

Translation Service

If you have questions on this document and need an interpreter, please call TIS National on 131 450 and ask them to call Inner West Council on 9392 5000

Υπηρεσία Διερμηνείας

Εάν έχετε ερωτήσεις αναφορικά με το παρόν έγγραφο και χρειάζεστε διερμηνέα, παρακαλούμε καλέστε την TIS National στο 131 450 και ζητήστε τους να καλέσουν το Inner West Council στο 9392 5000

Servizio traduzioni

Se avete domande su questo documento e necessitate di un interprete chiamate TIS National al numero 131 450 e chiedetegli di chiamarvi Inner West Council al numero 9392 5000

翻译服务

如果您对本文件有任何疑问，需要传译员帮助，请拨打TIS National的电话131 450，然后要求接通Inner West Council的电话9392 5000

Dịch vụ Thông Phiên dịch

Nếu quý vị có thắc mắc gì về tài liệu này và cần có thông dịch viên xin gọi cho TIS National qua số 131 450 và nhờ họ gọi cho Inner West Council qua số 9392 5000

تمجرتلا قعدخ

يروف مجرتم ولإ جاتحتو دنسجلا اذه لوح علىسأ لعدل تنك اذإ TIS National فتالو ولع
كعدخ لبصتاف

450 مقر ب لاصتالو منم بلطاو 131 Inner West Council 5000 مقرلا ولع 9392



Attachment 3 – Fees & Charges 2020/21 Change Log

Item 1: Sporting Ground Fees & Charges

The sporting grounds are subsidised by Council. The expenditure on sporting grounds is over \$1.6 million per annum on turf maintenance, linemarking and seasonal change over. This does not include the additional costs associated with Leichhardt #1, Henson Park, Arlington Recreation Reserve, turf wickets, on-costs, maintenance of park buildings and facilities, capital expenditure and depreciation.

It is proposed that there are specific rates for Leichhardt #1, Henson Park, Arlington Oval and turf wickets. This reflects the higher costs in depreciation and maintaining these grounds.

Summary of changes

- Match play day rates to be converted to hourly rates
- Seasonal hire rates to remain unchanged. In some cases, an additional fee has been added to combine seasonal hire and sportsground lighting. 2019-20 listed it as separate charges
- Arlington Oval is an all-encompassing category should any new synthetic turf sporting grounds be installed by Council with seasonal and casual hire fees remain unchanged. Match play day rates to be converted to hourly rates
- Specific rates for turf wickets to reflect higher costs in depreciation and maintaining these grounds.
- A skate park fee has been added as Council have had recent requests to hire the skate parks for corporate events.
- Refundable (Optional) Bond proposed to increase fee from \$500 to \$5000 for Henson Park, Arlington Oval, Turf Wickets. This fee is on a case-by-case basis dependent on the risk based on past history. The fee has been increased to cover the amount that can be damaged and the potential risk to Council.
- One fee for line marking, athletics carnival, storage fees and park canteens.
- Sporting grounds key replacements, park cleaning bond, park key bond and park turf maintenance bond are new fees to ensure Council can recoup damages or lost items to the sporting grounds.

Item 2: Ashfield Aquatic Centre

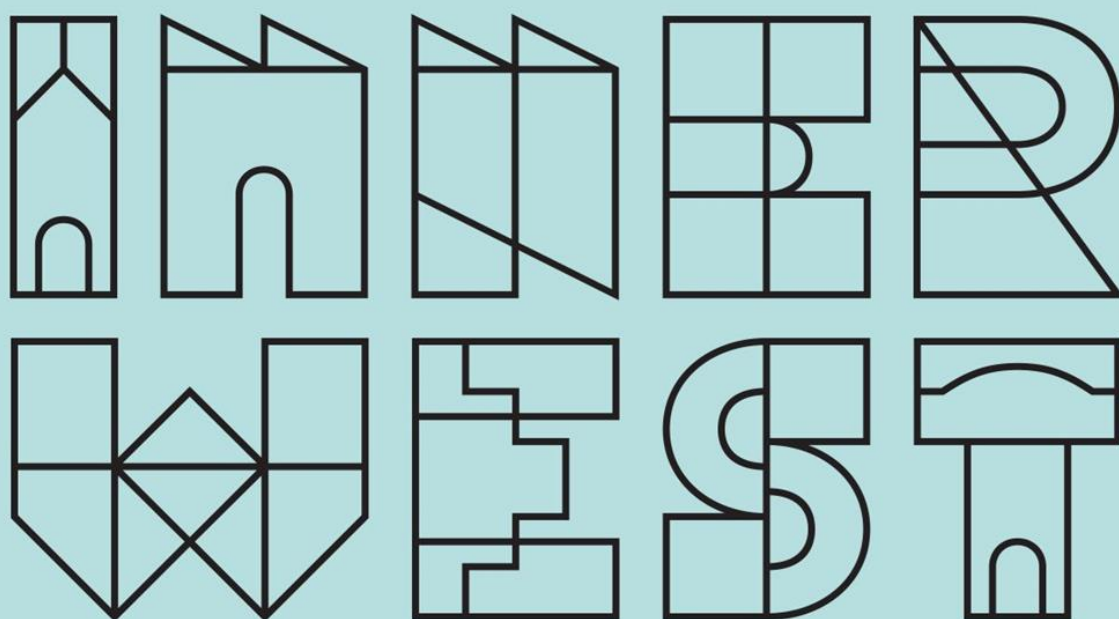
The Ashfield Aquatic Centre was closed for redevelopment. The centre will reopen in late 2020. Fees have been re-introduced in the FY 2020/21 Fees and Charges.

Item 3: Referrals to Inner West Panels

Referral to Inner West Panel fees are currently charged on an at cost basis in the Fees and Charges which are invoiced during the assessment process of major, complex and precinct Planning Proposals and DCP amendments. Feedback has been received from customers that they wish to obtain full costings prior to the lodgement of Planning Proposals and DCP amendments. To ensure consistency in the application of the fees and provide certainty to customers a standard fee has been established. This fee is full-cost recovery for the panels to consider major, complex and precinct Planning Proposals and DCP amendments.

Referral to Inner West Local Planning Panel - \$10,000

Referral to Inner West Architectural Excellence Panel - \$3,000



Long Term Financial
Plan 2020-30
FY 2020/21 Update

EXECUTIVE SUMMARY

The Inner West Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016. Council is operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as an amalgamated entity. This iteration of the Long Term Financial Plan (LTFP) has incorporated the 'Fit For The Future Financial Key Performance Indicators' (KPI's) along with statutory Annual Reporting KPI's. The overall objective of this LTFP is to ensure that Council is financially sustainable whilst achieving the outcomes of Community Strategic Plan (CSP). The integrated planning approach requires that Council provide an understanding of its longer term financial position to best direct its resources to achieve CSP outcomes.

This LTFP sets out two scenarios that each, at the very least, maintain current service levels and establish a balanced budget. In summary:

Scenario 1 – Business as Usual, maintain existing service levels.

Scenario 2 – Addresses the infrastructure asset renewal backlog.

Council will need to manage its available operational funds over the coming years. Council is continually reviewing its efficiency and reinvesting efficiency gains back into the community. It is acknowledged there are challenges that will need to be monitored, particularly in the area of capital works and infrastructure management, but Council is actively working on meeting those challenges and ensuring that service levels are at the very least maintained or, if possible, improved.

A community led engagement process was undertaken by Council to establish *Our Inner West 2036* the Inner West Council's first Community Strategic Plan (CSP). This LTFP was prepared using these assumptions which are clearly outlined in the review document and align to the outcomes outlined in the CSP. However, as with all things, future unforeseen factors can have an impact affecting Council's financial position. Past assumptions will not always prevail. Long term plans such as this LTFP document are useful tool to assist identify financial issues before they eventuate, and enable a strategy or plan to be developed to deal when and if they arise.

1.0 Financial Planning Context

1.0.1 Working Capital

Working Capital broadly represents either monies that Council is required, by law, to hold separately (to Council's general fund) as they can only be spent for specified purposes.

Funds that are legislatively required to be kept separate include:

- Developer Contributions raised under the Environmental Planning and Assessment Act, 1979 which must be spent to fund community infrastructure in accordance with the development contribution plan under which they were collected. Public Domain Contributions which are made by developers are similarly held by Council.
- Domestic Waste Management funds are raised under the Local Government Act 1993 and can only be used to support waste collection, recycling and related activities. These include funds set aside to replace the garbage, recycling or greenwaste bin fleet or truck fleet.
- A Stormwater Management Service Charge is raised annually by Council under the Local Government Act 1993. Funds that are not used in any one year must be held for use on authorised stormwater management and related activities.
- Grant funding provided for a specific purpose by the Commonwealth or State Government must be held by Council for that purpose.
- Special Rates raised by Council under the Local Government Act 1993 are held in restricted working capital until spent for the purpose for which they were raised.

Funds that are set aside for specific purposes by Council include:

- Employee Leave Entitlements: Council sets aside cash to pay out liabilities for accrued employee annual and long service leave. Council's Workforce Management Strategy has identified the need to cash back 100% of total leave liability to mitigate any financial risks surrounding employee leave entitlements.
- Plant, Technology and Vehicle replacement: Council has long term models in place to forecast the timing of heavy plant, motor vehicle and information technology hardware replacement. Funds are allocated to ensure budget is available for replacement.
- Funds held on trust by Council either on behalf of other parties or under a Trust arrangement must be held separately to Council funds and only spent in accordance with the terms of the trust arrangement.
- Loan funds: Council raises loan funds annually to fund its capital program (only if required). Unspent funds are held specifically to ensure those works are completed. Council currently funds these works from unrestricted working capital. See section 1.0.2.

Other unrestricted working capital is held and has been allocated throughout Council's LTFP to fund a number of operational and capital projects.

1.0.2 Loan Borrowings

Council borrowed \$40,047,146 to redevelop Ashfield Aquatic Centre. Borrowing is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from rate income raised via the Ashfield Special Rate Variation to Council's rate income over a 20 year period.

2/25

Inner West Council Long Term Financial Plan 2020 - 2030

Council has principal outstanding on its loan borrowings of \$9.1 million as at 30 June 2019. Council's Debt Service Cover ratio, which measures the availability of operating cash to service debt including interest and principal repayments, is forecast at 4.40 to 1 at the end of 2020/21. This is well above the Office of Local Government's benchmark of 2 to 1.

When Council borrows funds, loans have been used to fund major capital projects and are never used to fund operating projects.

1.1 Structure

1.1.1 Overview of Structure

This LTFP is structured around two financial models or 'scenarios'. The first, known as Scenario 1, is a base scenario and captures Council's "Business as Usual" approach. Scenario 2 provides an overview of existing funding gaps around asset management renewal backlog works.

The LTFP details the assumptions used when compiling each scenario, as well as the financial outcomes over a ten year period. It also lists the major opportunities and risks associated with each scenario, to provide an analysis of the sensitivity of the modelling to a variety of changes.

The last section of the document contains some high level measures by which Council's long term financial performance will be measured.

2. GLOBAL VARIABLES AND ASSUMPTIONS

Below is a list of variables and assumptions that are the drivers in predicting Council's revenue and expenditure forecasts over the 10 years for this iteration to the LTFP. These variables apply to each scenario of this LTFP unless explicitly stated in the particular scenario. Any references made to Consumer Price Index (CPI) will have an assumed rate of 0% per annum for expenditure and 2.6% per annum for income, unless stated otherwise.

2.1 Operating Revenue Drivers

The following tables summarise the revenue drivers on which the LTFP has been modelled.

Operating Revenue Area	Assumption
General Rates	Based on a rate cap of 2.6% per annum in 2020/21 onwards.
Special Variations to the General Rate	The former Ashfield LGA is subject to an 8.9% rates increase (including the rate peg). This Special variation is in the last year (commenced in 2015/16) and will apply into perpetuity. The funds will be allocated to infrastructure renewals and to fund the repayments of a loan relating to the upgrade of the Ashfield Aquatics Centre.
Voluntary Pensioner Rebates	Council offers a voluntary pensioner rebates to eligible aged pensioners. This rebate covers the domestic waste and stormwater charges for resident owners of ten years or greater. For pensioners who do not meet the above criteria, grandfathering provisions exists for pensioners in the former Ashfield, Leichhardt and Marrickville LGA's.

Operating Revenue Area	Assumption
Pensioner Rate Subsidy	The Pensioner Rate Subsidy is set by the State Government at a maximum of \$250 per property per annum. This is a flat subsidy and does not increase annually.
Domestic Waste Management Charge (DWMC) and related User Charges	The DWMC is modelled over the life of the Plan to cover the cost of the provision of the service. The Local Government Act prohibits councils from either subsidising or receiving a profit from the DWMC. The methodology of applying corporate overheads to the domestic waste services has been reviewed and applied from 2018/19 onwards. The budget has been prepared on the basis of maintaining Domestic Waste Management Charge flat.
Stormwater Management Service Charge	This is a flat charge used to fund stormwater planning and infrastructure. The charge is set by the Local Government Act and associated Regulations as follows: \$25.00 per residential property per annum. \$12.50 per strata unit per annum. \$25.00 per 350m ² per business property per annum.
Fees	Council generally increases its fees for the services it provides to at least cover general movements in costs each year. Statutory fees have been increased in accordance with advice given by the relevant statutory body whilst discretionary fees have been increased by CPI.
Interest on Investment	The interest which Council receives on its investments has been modelled and is reviewed annually. The model is linked to the projected level of reserves and forecast interest rates. As cash is expected to diminish over time as Council completes its suite of major projects and pursues its property strategy, a modest and sustainable level of interest income currently supports ongoing operations. It is expected that cash rates will increase to offset increased interest rates.
Interest on Overdue Rates	Council charges interest on overdue rates to the maximum allowed by the Minister for Local Government. The 2020/21 rate for the period of 1 July to 31 December 2020 has been set at 0% per annum and from 1 January to 30 June 2021 has been set at 7.0% per annum.
Other Revenues	This includes ex gratia rates payments, income from street furniture and credit card fees. It is assumed that these revenue sources will not increase and are indexed according to commercial agreements.
Rental/Lease Income	It is assumed that rental/lease income will increase at least by CPI, in line with provisions of current leases.

5/25

Inner West Council Long Term Financial Plan 2020 - 2030

Item 2

Attachment 4

Operating Revenue Area	Assumption
Fines	The dollar value of individual fines is determined by the State Government. The volume of fines is a product of the level of compliance with relevant laws and the level of enforcement activity. It is assumed that the total income received from fines are flat.
Operating Grants – General	It is assumed that total income from grants will increase by CPI dependant on the particular initiatives provided to Council by the State and Federal Government.
Financial Assistance Grants (FAG)	It is assumed that total income from grants will be flat. The FAG is based on the relative growth of the Inner West's LGA in comparison to the growth of Western Sydney. This projection is in line with the methodology used by the NSW Grants Commission who determine the distribution of the FAG grant every year.
Roads and Maritime Services Block Grant	This is a State Government grant with no increase across the 10 years.
Street Lighting Subsidy	This is a State Government subsidy. It is assumed that this will be flat.
Library Subsidy	This subsidy is provided under the Library Regulation and is administered and set by the State Library of NSW. It is assumed that this will increase by CPI.
Disposal of Property	The Base Scenario assumes that no income from property sales will be received during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's unrestricted working capital.
Disposal of Plant	The Base Scenario assumes that plant will be sold at its written down cost during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's Plant Replacement restricted working capital.

2.2 Operating Revenue Sensitivity Analysis

Operating revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Future rate increases will be based on the Local Government Price Movements agreed to by the Independent Pricing and Regulatory Tribunal (IPART). Historically, rate increases have not kept pace with increasing costs. Recent experience has shown that IPART will not adjust future rates increases where the predicted Local Government Price Movements have proved to be well under actual price movements. If this trend continues, this will cause significant financial difficulties for the Inner West and other councils.
- Rate increases provide only for a continuation of existing service levels. The changing demographics of the Inner West community suggests that there may be demand for new or increased levels of services. These will not be able to be funded by ordinary IPART rate increases which are based on historic movements in costs only.
- The Pensioner Rate Subsidy is set at a maximum of \$250 per property and has not increased since 1993. This creates a greater burden on pensioners.
- The level of individual fines for traffic/parking offences is determined by the State Government.
- The Stormwater Management Charge is fixed and has not risen since its introduction in 2006/07.
- Interest rates have been highly volatile over the past 10 years but have stabilised at record low rates during the past 6 years. It is forecast that interest rates will remain at record lows and increase after 2 years on the basis of a full economic recovery.
- Council's rental income related particularly to land in Tempe which is situated in a current Road Reserve was acquired by the State Government for the WestConnex and M6 motorway in March 2020.
- Hoarding fees and other Development Assessment income is dependent on the level of active development within the Inner West LGA. These will continue to grow based on the release of Council's revised LEP that allows greater building density within the LGA area.
- Ashfield Aquatic Centre redevelopment continues into 2020/21 and has been incorporated into this budget and the LTFP. It is forecast to re-open in late 2020.

2.3 Capital Revenue Drivers

The following tables summarise the capital revenue assumptions on which the Base Scenario has been modelled.

Base Scenario Capital Revenue Area	Assumption
Roads to Recovery Grant	This is a Federal Government grant which is used by Council to fund its roads improvement program. It is assumed that this will be flat.
Developer Contributions	The funding which Council receives from developer contributions is reviewed annually. The funding is linked to the projected level of development. All funds are held in a restricted working capital fund for release to finance projects included in Council's plan as a response to increased population growth in the LGA.

7/25

Inner West Council Long Term Financial Plan 2020 - 2030

2.4 Capital Revenue Sensitivity Analysis

Capital revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The Federal budget has a focus on infrastructure renewal initiatives that may impact Council. These initiatives have yet to be legislated and hence have not been incorporated into this iteration of the LTFP.
- The Roads to Recovery grants were introduced relatively recently. The grant has a 4 year life cycle and the Federal Government has announced that it will remain intact and has included it in the 2020/21 budget with no view of reducing the funding pool (nationally) at this point in time. This situation could alter.
- Council does receive capital grants other than for Roads to Recovery. However, these grants are tied to specific projects and are non-recurrent. As the receipt of other capital grants is difficult to predict, they are not included in the model.

2.5 Operating Expenditure Drivers

The following table summarises the operating expenditure assumptions on which the Base Scenario has been modelled.

Operational Expenditure Area	Assumptions
Salaries and Wages	The current award was negotiated in 2017 with the following agreed annual increases: 2.8% for 2016/17, 2.35% for 2017/18 and 2.5% for 2018/19 onwards.
Superannuation	It is assumed that superannuation costs will remain at 9.5% of salaries for staff entitled to Superannuation Guarantee Contributions. The proposed increase to 10% scheduled in 2020/21 and increasing progressively to 12.0% in 2025/26 has again been deferred by the federal government. As this deferral continues, increased costs have not been factored into this iteration of the LTFP. It is assumed that superannuation costs for members of the Defined Benefits Schemes will be paid in accordance with the current advice from the Trustees of the Scheme. Council has developed a model to predict its ongoing contributions toward the Defined Benefits Schemes.
Workers Compensation	Council's Workers Compensation premium has been set at \$2.5 million for 2019/20 and it is assumed that this will decrease to \$2.04 million in 2020/21 and then increase annually in accordance with salaries and wages.
Training	It is assumed that expenditure on training will be flat.
Maternity Leave	It is assumed that expenditure on maternity leave will be \$221,333 in 2020/21 and will increase by Award increases.
Long Service Leave	Expenditure on Long Service Leave has been modelled and will increase by Award increases. The model is reviewed annually.

8/25

Inner West Council Long Term Financial Plan 2020 - 2030

Operational Expenditure Area	Assumptions
Materials and Contracts	Components of materials and contracts expenditure are reviewed individually. The budget includes cost estimates for the actual expected expenditure.
Disposal Costs	The cost of waste disposal has been modelled and is reviewed annually.
Oil and Fuel	It is assumed that oil and fuel costs will increase by CPI per annum over 10 years.
Street Lighting	It is assumed that street lighting costs will increase by CPI. The project to change-over to LED lights continues in the 2020/21 budget to reduce the cost of street lighting.
Electricity	It is assumed that electricity costs will increase by an average 4.0% per annum over 10 years.
Gas	It is assumed that gas costs will increase by an average 4.0% per annum over 10 years.
Water	It is assumed that water costs will increase by an average 4.0% per annum over 10 years.
Telephone and Mobile Phone	It is assumed that fixed and mobile phone and data costs will increase by CPI per annum over 10 years.
Depreciation	Depreciation has been modelled in accordance with Council's Asset Management Plans – refer page 6 of the Asset Management Policy and Strategy.
Other Expenses	This includes Councillor fees, agency expenses, advertising, printing, memberships and donations. It is assumed that these expenses will increase by CPI.
State Government Levies	The State Government charges levies to councils contribute to a range of services. It is assumed that the levies will increase by CPI.
Insurance	It is assumed that insurance costs will increase by CPI over 10 years.

2.6 Operating Expenditure Sensitivity Analysis

Operating expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The current industrial award was negotiated in 2017 with the following agreed annual increases, 2.8% for 2016/17, 2.35% for 2017/18 and 2.5% 2018/19 onwards.
- The Federal government proposed that Superannuation Guarantee Charge (SGC) will rise to 9.5% and indexation frozen until 2022/23 with the next increase proposed to increase to 10%. The SGC could reach a maximum of 12% in 2025/26. This proposal has not been legislated and not factored into this iteration of Council's LTFP.

9/25

Inner West Council Long Term Financial Plan 2020 - 2030

- There is a possibility the cost of street lighting may be reduced in the future through the prudent investment in new technology. A project to replace the current street lighting to LED street lighting continues in the 2020/21 budget to mitigate the risk that street lighting costs continue to escalate, as they have in recent years. Council has little control over these costs.
- Natural disasters and other unforeseeable events may impact to increase insurance premium levels.
- Ashfield Aquatic Centre redevelopment has been incorporated in this budget and the LTFP. It is forecast to re-open in late 2020. Staff (excluding casuals) have been maintained in the budget. These staff have been reassigned to one of the other aquatic centres within the Inner West Council while the redevelopment takes place.

2.7 Capital Expenditure Drivers

Capital Expenditure Area	Assumptions
Information and Communication Technology - Hardware/Software Program	<p>Council currently leases the majority of its Information Technology Hardware over a 4 year lease term. Software costs associated with hardware upgrades are forecast and included in the relevant year within the Operating Budget.</p> <p>New infrastructure investments are assessed as part of the evaluation process driven by the ICT Steering Committee. The LTFP provides for the full cost of replacement of existing hardware and software. The budget includes the hardware and software replacement program. This program replaces assets at the end of their useful life and also takes into account the consolidation of three existing data centres into one and the consolidation of maintenance agreements and software licences.</p> <p>Maintenance costs are considered as part of the evaluation process and included in the budget where required for both software and hardware.</p> <p>An action plan has been developed and can be found in the ICT Strategy.</p>
Local Roads and Lanes Program	<p>Council's investment in its Local Roads network has been set at \$5,620,000 in 2020/21 funded by Financial Assistance Grants, SRV, Roads to Recovery and general funds. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p>
Regional Roads Program	<p>Council owns the Regional Road network. NSW RMS subsidises upkeep through grants. Council matches funding under the Regional Roads program using unrestricted working capital or other available funding sources. A total of \$660,000 is anticipated to be spent on Regional Road capital works throughout the 2020/21 financial year. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p>

Capital Expenditure Area	Assumptions
Footpath Program	Council's investment in its Footpath Renewal & Upgrade Program has been set at \$2,177,000 in 2020/21 funded by SRV and unrestricted working capital. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.
Bike Facilities Program	Unrestricted working capital and developer contributions are allocated to improve bike facilities to match capital grant funding from the NSW or Federal government or to fund direct works.
Traffic Amenities Program	The traffic amenities program is funded from Developer Contributions, SRV, government grant funds or other working capital to improve traffic amenities. The traffic amenities program included in the budget is \$1,005,300. This program may continue to reduce as the developer contributions reduces nexus on traffic amenities from where the majority of these works are funded.
Drainage Program	Council has a program of catchment studies across the various sub-catchments within its boundaries. These are funded from the Stormwater Charge. Drainage capital works are funded from SRV funds and unrestricted working capital. Additional capital works are funded from the Stormwater Charge in accordance with the Stormwater Plan.
Street Lighting Upgrades	After the corporatisation of the electricity network the LGAs are responsible for the maintenance and the cost of electricity. Inner West Council has included a project converting street lights to LED thereby reducing the cost of maintenance and electricity used.
Parks Improvement Program	Park improvements are primarily funded from Developer Contributions, SRV and Federal or State grants. Council's Parks Improvement Program approximately \$16,610,150 in 2020/21.

The Capital Program also incorporates expenditure on Council's 'Major Projects' as follows:

Project	Funding available in 2020/21
Ashfield Aquatic Centre Redevelopment	\$11.8m
Urban Amenity Improvement Program	\$7.0m
Dawn Fraser Pool Upgrade	\$3.4m
Haberfield Library Upgrade	\$3.7m
Henson Park Upgrade	\$2.0m
Marrickville Town Hall Upgrade	\$1.5m

11/25

Inner West Council Long Term Financial Plan 2020 - 2030

2.8 Capital Expenditure Sensitivity Analysis

Capital expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Council has prepared Asset Management Plans for each of the four infrastructure asset groups (see accompanying Asset Management Plans). As data is updated on the condition of these assets it is likely that further investment will be required to ensure roads, footpaths, drainage, bike networks, parks facilities, buildings and the like continue to be available for both the current and future generations living in the Inner West. Increasing investments to promote accessibility will also be needed as the Inner West population ages. This will be planned to ensure an accessibility continuum between local roads, streetscapes and footpaths and transport infrastructure managed by State Government including trains, buses and light rail.

2.9 Non Financial Assumptions

The Inner West Council's adopted Community Strategic Plan provides an overview of the major issues impacting upon the local community. The data and analysis used to arrive at those issues also inform the preparation of this LTFP.

3. SCENARIO 1 – BUSINESS AS USUAL

3.1 Scenario 1 Overview

Scenario 1 is predicated on:

- Continuation of existing services at current service levels
- Continuation of existing levels of investment in infrastructure renewal
- Continuation of existing income sources

This scenario also incorporates the following 'major projects':

- Redevelopment of Ashfield Aquatic Centre.
- Urban Amenity Improvement Program.
- Upgrade work at the Dawn Fraser Pool.
- Refurbishment of the Haberfield Library.
- Refurbishment of the Marrickville Town Hall.

3.2 Scenario 1 Context

Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016 and until service reviews are complete, service levels will remain as they were in the constituent Councils. Council is currently operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as a stand-alone entity.

It is evident that while Council's immediate and long term financial position is capable of delivering existing services at their current levels given current costs, an uncertain economic environment and the changing nature of the Inner West community will generate new or expanded needs for services and for associated funding.

Council's major income source, rates, is capped by the State Government and continues to grow at a slower pace than salaries, State Government levies and other costs. In this environment, ongoing financial sustainability can only be achieved by further cost savings or income generation proposals or by shedding or reducing existing programs. Council has committed to an ongoing budget review process aimed at identifying cost savings or income generation options throughout the life of this LTFP.

There is limited scope to fund major capital works in such an environment. Scenario 1 outlines the method of delivering business as usual whilst Scenario 2 outlines a method of dealing with the infrastructure renewal backlog. Both scenarios are illustrative only. As and when the need develops to fund major infrastructure, provide new or expanded services or invest more in infrastructure maintenance, Council will engage with the Inner West community and develop these options further.

3.3 Scenario 1 Financial Projections

The following tables outline the financial impact of the Scenario 1 over the next 10 years by External Reporting Category.

13/25

Inner West Council Long Term Financial Plan 2020 - 2030

Scenario 1 - Inner West Council - 10 Year Income Statement Projection

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Income from Continuing Operations											
Rates and Annual Charges	162,638	164,103	167,314	170,608	173,989	177,458	181,017	184,669	188,416	192,261	196,206
User Fees and Charges	45,948	40,238	51,662	53,664	55,035	56,467	57,936	59,443	60,990	62,577	64,206
Interest Income	5,277	6,368	6,537	6,603	6,672	6,741	6,813	6,887	6,962	7,039	7,119
Other Income	26,291	18,167	22,055	22,173	22,293	22,417	22,544	22,674	22,807	22,944	23,085
Operating Grants	10,620	8,283	7,235	7,185	7,185	7,185	7,013	7,013	7,013	7,013	7,013
Capital Grants and Contributions	36,819	25,144	24,932	30,205	16,302	15,557	14,727	14,727	14,727	14,727	14,727
Net Gain - Disposal of Assets	(70)	(190)	(972)	(423)	(391)	131	981	1	416	124	1,476
Total Income from Continuing Operations	287,523	262,113	278,762	290,015	281,084	285,955	291,030	295,413	301,331	306,686	313,831
Expenditure from Continuing Operations											
Employee Benefits and Oncoets	121,675	127,231	131,136	134,110	137,444	141,486	145,650	149,938	154,355	158,905	163,591
Interest Expense	1,969	1,104	973	868	758	720	675	635	593	550	507
Materials and Contracts	64,173	53,926	52,408	50,658	55,363	55,108	51,677	50,546	50,796	51,799	50,618
Depreciation	33,080	27,467	28,823	29,950	31,115	32,309	33,489	34,717	35,965	37,032	37,980
Other Expenses	34,200	34,615	35,190	35,471	36,258	36,225	36,633	37,089	37,527	38,378	38,737
Total Expenses from Continuing Operations	255,098	244,343	248,531	251,057	260,938	265,849	268,125	272,925	279,236	286,664	291,432
Net Operating Result from Continuing Operations	32,426	17,770	30,232	38,958	20,146	20,106	22,905	22,488	22,095	20,022	22,399
Net Operating Result before Capital Items	(4,393)	(7,374)	5,300	8,753	3,844	4,549	8,178	7,761	7,368	5,295	7,672

Scenario 1 - Inner West Council - Statement of Financial Position											
	2019/20 (\$'000)	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)
ASSETS											
Current assets											
Cash and cash equivalents	34,444	17,308	13,524	12,726	14,256	16,787	19,666	23,700	27,617	30,035	42,230
Investments	225,410	203,586	200,693	203,650	206,869	209,379	214,706	224,341	235,664	246,603	260,103
Receivables	48,054	48,534	49,020	49,510	50,005	50,505	51,010	51,520	52,035	52,556	53,081
Inventories	181	182	183	184	185	185	186	187	188	189	190
Other	1,108	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total current assets	309,197	269,610	263,419	266,069	271,314	276,856	285,569	299,749	315,505	329,383	355,604
Non-current assets											
Investments	40,720	26,927	24,774	23,152	22,181	20,601	19,721	19,267	18,858	18,496	18,182
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,234,434	2,302,411	2,339,761	2,377,460	2,393,911	2,410,509	2,426,889	2,437,350	2,445,805	2,454,028	2,452,246
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total non-current assets	2,275,154	2,329,337	2,364,535	2,400,612	2,416,092	2,431,110	2,446,611	2,456,617	2,464,663	2,472,524	2,470,427
TOTAL ASSETS	2,584,351	2,598,948	2,627,954	2,666,681	2,687,406	2,707,966	2,732,179	2,756,365	2,780,168	2,801,907	2,826,031
LIABILITIES											
Current liabilities											
Payables	36,257	36,620	36,986	37,356	37,729	38,106	38,488	38,872	39,261	39,654	40,050
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Borrowings	5,066	3,762	3,058	2,600	2,447	1,968	1,817	1,858	1,900	1,943	1,986
Provisions	33,244	34,075	34,927	35,800	36,695	37,612	38,553	39,516	40,504	41,517	42,555
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	74,567	74,457	74,971	75,756	76,871	77,686	78,858	80,247	81,665	83,113	84,591
Non-current liabilities											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Borrowings	41,780	36,714	32,952	29,894	27,294	24,847	22,879	21,062	19,204	17,304	15,361
Provisions	2,029	2,049	2,070	2,091	2,111	2,133	2,154	2,175	2,197	2,219	2,241
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	43,809	38,764	35,022	31,984	29,405	26,979	25,033	23,237	21,401	19,523	17,603
TOTAL LIABILITIES	118,376	113,221	109,993	107,740	106,276	104,666	103,891	103,484	103,066	102,636	102,194
Net assets	2,465,975	2,485,727	2,517,961	2,558,942	2,581,130	2,603,300	2,628,288	2,652,881	2,677,101	2,699,270	2,723,838
EQUITY											
Retained earnings	2,267,713	2,285,483	2,315,714	2,354,672	2,374,818	2,394,925	2,417,829	2,440,317	2,462,412	2,482,434	2,504,833
Revaluation reserves	198,262	200,245	202,247	204,270	206,312	208,375	210,459	212,564	214,689	216,836	219,005
Council equity interest	2,465,975	2,485,727	2,517,961	2,558,942	2,581,130	2,603,300	2,628,288	2,652,881	2,677,101	2,699,270	2,723,838
Total equity	2,465,975	2,485,727	2,517,961	2,558,942	2,581,130	2,603,300	2,628,288	2,652,881	2,677,101	2,699,270	2,723,838

Scenario 1 - Inner West Council - Statement of Cashflows											
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Cashflow from Operating Activities											
Receipts											
Rates & Annual Charges	163,205	164,103	167,314	170,608	173,989	177,458	181,017	184,669	188,416	192,261	196,206
User Charges & Fees	46,410	40,238	51,662	53,664	55,035	56,467	57,936	59,443	60,990	62,577	64,206
Investment & Interest Income	5,277	6,368	6,537	6,603	6,672	6,741	6,813	6,887	6,962	7,039	7,119
Operating Grants	8,445	8,283	7,235	7,185	7,185	7,185	7,013	7,013	7,013	7,013	7,013
Capital Grants and Contributions	38,004	25,144	24,932	30,205	16,302	15,557	14,727	14,727	14,727	14,727	14,727
Other	26,252	18,167	22,055	22,173	22,293	22,417	22,544	22,674	22,807	22,944	23,085
Payments											
Employee Benefits & On-Costs	(121,675)	(127,231)	(131,136)	(134,110)	(137,444)	(141,486)	(145,650)	(149,938)	(154,355)	(158,905)	(163,591)
Materials & Contracts	(64,173)	(53,926)	(52,408)	(50,658)	(55,363)	(55,108)	(51,677)	(50,546)	(50,796)	(51,799)	(50,618)
Borrowing Costs	(1,969)	(1,104)	(973)	(868)	(758)	(720)	(675)	(635)	(593)	(550)	(507)
Other Expenses	(34,200)	(34,615)	(35,190)	(35,471)	(36,258)	(36,225)	(36,633)	(37,089)	(37,527)	(38,378)	(38,737)
Net Cash provided (or used in) Operating Activities	65,576	45,427	60,027	69,331	51,653	52,284	55,413	57,204	57,644	56,930	58,903
Cashflow from Investing Activities											
Receipts											
Sale of Investment Securities	271,859	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301
Sale of Real Estate Assets	80,933										
Sale of Infrastructure, Property Plant & Equipment	3,430	3,310	2,528	3,077	3,109	3,631	4,481	3,501	3,916	3,624	4,976
Payments											
Purchase of Investment Securities	(337,216)	(241,244)	(274,430)	(283,053)	(286,117)	(288,236)	(293,911)	(301,104)	(305,707)	(308,266)	(313,802)
Purchase of Infrastructure, Property, Plant & Equipment	(111,049)	(95,444)	(66,173)	(67,649)	(47,566)	(48,907)	(49,870)	(45,178)	(44,419)	(45,255)	(36,198)
Contributions paid to Joint Ventures & Associates											
Net cash provided (or used in) Investing Activities	(92,043)	(58,800)	(60,753)	(67,529)	(47,676)	(47,786)	(50,717)	(51,312)	(51,827)	(52,569)	(44,722)
Cashflow from Financing Activities											
Receipts											
Proceeds from Borrowing & Advances	40,047										
Payments											
Payments of Borrowing & Advances	(5,066)	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)
Net Cash Flow provided (or used in) Financing Activities	34,981	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)
Net Increase/(Decrease) in Cash & Cash Equivalents	8,514	(17,136)	(3,784)	(798)	1,530	2,531	2,879	4,034	3,917	2,418	12,194
Plus Cash & Cash Equivalents - beginning of year	25,931	34,444	17,308	13,524	12,726	14,256	16,787	19,666	23,700	27,617	30,035
Cash & Cash Equivalents - end of year	34,444	17,308	13,524	12,726	14,256	16,787	19,666	23,700	27,617	30,035	42,230
Plus Investments on hand - end of year	266,130	230,513	225,467	226,802	229,050	229,980	234,428	243,607	254,522	265,098	278,285
Total Cash & Cash Equivalents & Investments	300,574	247,821	238,991	239,528	243,306	246,767	254,094	267,308	282,139	295,134	320,514

4. SCENARIO 2: ASSET MANAGEMENT INFRASTRUCTURE RENEWAL BACKLOG

Scenario 2 is predicated on:

- Continuation of existing services at current service levels.
- An expanded capital renewal program to reduced infrastructure backlog within the time horizon of this LTFP.

Council recognised the need to plan strategically and involve its community in the process of determining service levels and an appetite to fund proposed service levels. Council has been on the front foot in involving its community in developing a Strategic Plan for the Inner West LGA. As part of that process, Council acknowledged the need to plan and prioritise major property projects to ensure the right projects were completed at the right times, that decisions taken today had proper regard for Council's future ability to deliver other projects and to ensure Council could afford to undertake the projects.

Council embarked upon the delivery of a suite of Major Projects, these included

Projects Completed

- Leichhardt Town Hall.
- Leichhardt Park Children's Day Care Centre.
- Steel Park Children's Day Care Centre.

Projects in the Pipeline

- Redevelopment of Ashfield Aquatic Centre.
- Urban Amenity Improvement Program.
- Upgrade work at the Dawn Fraser Pool.
- Refurbishment of the Haberfield Library.
- Refurbishment of the Marrickville Town Hall.
- Annette Kellerman Aquatic Centre upgrade.

In addition to the continuation of existing revenue sources, Scenario 2 aims to demonstrate the effects of securing additional funding to fund Council's entire infrastructure backlog to meet the needs of the community. It aims to be illustrative only, an option Council could pursue with the support of the Inner West LGA (Community). When specific plans are in place for the re-development of any of Council's current properties, Council will engage with the community to better understand the level of community support for this type of funding option if it were to be pursued.

17/25

Inner West Council Long Term Financial Plan 2018 - 2028

4.1 Scenario 2 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. The existing backlog is reduced by increasing renewal expenditure.

Council identified an infrastructure renewal backlog in its 2018/19 financial reports, estimated to be approximately \$142m across its asset portfolio. In order to address this backlog additional funds are required to be sourced.

The renewal funding planned in Scenario 2 is insufficient to reduce the backlog of deferred renewal demand, therefore a special rates variation of 6.5% would be required to the rate base. This will be sufficient to fund the emergent renewal demand over the coming decade.

4.2 Scenario 2 Sensitivity Analysis

The assumptions on which Scenario 2 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.
- It assumes all capital renewal works will be funded directly from any additional funding with no requirements to borrow from a financial institution. If a large enough new capital project is identified as urgent, loan funds may be sourced and the additional funds utilised to service that loan.

4.3 Scenario 2 Financial Projections

The following illustrates the impact on Council's rate revenue for the additional funding in 2020/21. Rate income will increase above the expected IPART rate increase commencing in 2020/21 and will remain into perpetuity.

18/25

Inner West Council Long Term Financial Plan 2018 - 2028

Scenario 2 - Inner West Council - 10 Year Income Statement Projection											
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Income from Continuing Operations											
Rates and Annual Charges	162,638	164,797	176,221	179,729	183,329	187,022	190,812	194,701	198,691	202,784	206,985
User Fees and Charges	45,948	40,321	51,663	53,665	55,036	56,468	57,937	59,445	60,992	62,579	64,207
Interest Income	5,277	6,368	6,537	6,603	6,672	6,741	6,813	6,887	6,962	7,039	7,119
Other Income	26,291	17,361	22,056	22,173	22,294	22,417	22,544	22,674	22,808	22,945	23,085
Operating Grants	10,620	8,283	7,235	7,185	7,185	7,185	7,013	7,013	7,013	7,013	7,013
Capital Grants and Contributions	36,819	25,144	24,932	30,205	16,302	15,557	14,727	14,727	14,727	14,727	14,727
Net Gain - Disposal of Assets	(70)	(190)	(972)	(423)	(391)	131	981	1	416	124	1,476
Total Income from Continuing Operations	287,523	262,084	287,671	299,137	290,425	295,522	300,827	305,447	311,607	317,211	324,612
Expenditure from Continuing Operations											
Employee Benefits and Oncoets	121,675	127,231	131,136	134,110	137,444	141,486	145,650	149,938	154,355	158,905	163,591
Interest Expense	1,969	1,104	973	868	758	720	675	635	593	550	507
Materials and Contracts	64,173	53,926	52,408	50,658	55,363	55,108	51,677	50,546	50,796	51,799	50,618
Depreciation	33,080	27,467	28,823	29,950	31,115	32,309	33,489	34,717	35,965	37,032	37,980
Other Expenses	34,200	34,615	35,190	35,471	36,258	36,225	36,633	37,089	37,527	38,378	38,737
Total Expenses from Continuing Operations	255,098	244,343	248,531	251,057	260,938	265,849	268,125	272,925	279,236	286,664	291,432
Net Operating Result from Continuing Operations	32,426	17,741	39,140	48,080	29,488	29,673	32,702	32,521	32,371	30,547	33,180
Net Operating Result before Capital Items	(4,393)	(7,403)	14,208	17,875	13,186	14,116	17,975	17,794	17,644	15,821	18,453

Scenario 2 - Inner West Council - Statement of Financial Position												
	2018/19 (\$'000)	2019/20 (\$'000)	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)
ASSETS												
Current assets												
Cash and cash equivalents	23,798	34,444	16,585	14,668	15,952	13,437	12,148	11,438	12,120	12,928	12,485	9,392
Investments	118,330	225,410	204,281	202,083	205,734	209,649	212,853	218,876	229,205	241,223	252,857	267,052
Receivables	47,578	48,054	48,534	49,020	49,510	50,005	50,505	51,010	51,520	52,035	52,556	53,081
Inventories	180	181	182	183	184	185	185	186	187	188	189	190
Other	3,291	1,108	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-	-
Total current assets	193,177	309,197	269,582	265,954	271,379	273,275	275,692	281,511	293,033	306,375	318,087	329,716
Non-current assets												
Investments	79,683	40,720	26,927	24,774	23,152	22,181	20,601	19,721	19,267	18,858	18,496	18,182
Receivables	-	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,156,465	2,234,434	2,302,411	2,346,107	2,390,152	2,419,294	2,448,583	2,477,654	2,500,806	2,521,952	2,542,866	2,566,457
Investments accounted for using the equity method	3,637	-	-	-	-	-	-	-	-	-	-	-
Investment property	28,489	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	1,397	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current assets	2,269,671	2,275,154	2,329,337	2,370,881	2,413,304	2,441,475	2,469,184	2,497,376	2,520,073	2,540,810	2,561,362	2,584,638
TOTAL ASSETS	2,462,848	2,584,351	2,598,919	2,636,834	2,684,684	2,714,750	2,744,876	2,778,886	2,813,106	2,847,184	2,879,448	2,914,354
LIABILITIES												
Current liabilities												
Payables	35,898	36,257	36,620	36,986	37,356	37,729	38,106	38,488	38,872	39,261	39,654	40,050
Income received in advance	4,267	-	-	-	-	-	-	-	-	-	-	-
Borrowings	3,683	5,066	3,762	3,058	2,600	2,447	1,968	1,817	1,858	1,900	1,943	1,986
Provisions	32,433	33,244	34,075	34,927	35,800	36,695	37,612	38,553	39,516	40,504	41,517	42,555
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	76,281	74,567	74,457	74,971	75,756	76,871	77,686	78,858	80,247	81,665	83,113	84,591
Non-current liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	5,416	41,780	36,714	32,952	29,894	27,294	24,847	22,879	21,062	19,204	17,304	15,361
Provisions	2,009	2,029	2,049	2,070	2,091	2,111	2,133	2,154	2,175	2,197	2,219	2,241
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	7,425	43,809	38,764	35,022	31,984	29,405	26,979	25,033	23,237	21,401	19,523	17,603
TOTAL LIABILITIES	83,706	118,376	113,221	109,993	107,740	106,276	104,666	103,891	103,484	103,066	102,636	102,194
Net assets	2,379,142	2,465,975	2,485,699	2,526,841	2,576,944	2,608,474	2,640,210	2,674,995	2,709,621	2,744,118	2,776,812	2,812,160
EQUITY												
Retained earnings	2,182,843	2,267,713	2,285,454	2,324,594	2,372,674	2,402,162	2,431,835	2,464,536	2,497,058	2,529,429	2,559,976	2,593,156
Revaluation reserves	196,299	198,262	200,245	202,247	204,270	206,312	208,375	210,459	212,564	214,689	216,836	219,005
Council equity interest	2,379,142	2,465,975	2,485,699	2,526,841	2,576,944	2,608,474	2,640,210	2,674,995	2,709,621	2,744,118	2,776,812	2,812,160
Total equity	2,379,142	2,465,975	2,485,699	2,526,841	2,576,944	2,608,474	2,640,210	2,674,995	2,709,621	2,744,118	2,776,812	2,812,160

20/25

Inner West Council Long Term Financial Plan 2018 - 2028

Scenario 2 - Inner West Council - Statement of Cashflows											
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Cashflow from Operating Activities											
Receipts											
Rates & Annual Charges	163,205	164,797	176,221	179,729	183,329	187,022	190,812	194,701	198,691	202,784	206,985
User Charges & Fees	46,410	40,321	51,663	53,665	55,036	56,468	57,937	59,445	60,992	62,579	64,207
Investment & Interest Income	5,277	6,368	6,537	6,603	6,672	6,741	6,813	6,887	6,962	7,039	7,119
Operating Grants	8,445	8,283	7,235	7,185	7,185	7,185	7,013	7,013	7,013	7,013	7,013
Capital Grants and Contributions	38,004	25,144	24,932	30,205	16,302	15,557	14,727	14,727	14,727	14,727	14,727
Other	26,252	17,361	22,056	22,173	22,294	22,417	22,544	22,674	22,808	22,945	23,085
Payments											
Employee Benefits & On-Costs	(121,675)	(127,231)	(131,136)	(134,110)	(137,444)	(141,486)	(145,650)	(149,938)	(154,355)	(158,905)	(163,591)
Materials & Contracts	(64,173)	(53,926)	(52,408)	(50,658)	(55,363)	(55,108)	(51,677)	(50,546)	(50,796)	(51,799)	(50,618)
Borrowing Costs	(1,969)	(1,104)	(973)	(868)	(758)	(720)	(675)	(635)	(593)	(550)	(507)
Other Expenses	(34,200)	(34,615)	(35,190)	(35,471)	(36,258)	(36,225)	(36,633)	(37,089)	(37,527)	(38,378)	(38,737)
Net Cash provided (or used in) Operating Activities	65,576	45,398	68,935	78,453	60,994	61,851	65,210	67,238	67,920	67,455	69,684
Cashflow from Investing Activities											
Receipts											
Sale of Investment Securities	271,859	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301
Sale of Real Estate Assets	80,933										
Sale of Infrastructure, Property Plant & Equipment	(70)	(190)	(972)	(423)	(391)	131	981	1	416	124	1,476
Payments											
Purchase of Investment Securities	(333,716)	(238,439)	(271,625)	(280,248)	(283,312)	(285,431)	(291,106)	(298,299)	(302,902)	(305,461)	(310,997)
Purchase of Infrastructure, Property, Plant & Equipment	(111,049)	(95,444)	(72,519)	(73,995)	(60,257)	(61,598)	(62,561)	(57,869)	(57,110)	(57,946)	(61,571)
Contributions paid to Joint Ventures & Associates											
Net cash provided (or used in) Investing Activities	(92,043)	(59,495)	(67,794)	(74,570)	(61,062)	(61,172)	(64,103)	(64,698)	(65,213)	(65,955)	(70,790)
Cashflow from Financing Activities											
Receipts											
Proceeds from Borrowing & Advances	40,047										
Payments											
Payments of Borrowing & Advances	(5,066)	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)
Net Cash Flow provided (or used in) Financing Activities	34,981	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)
Net Increase/(Decrease) in Cash & Cash Equivalents	8,514	(17,860)	(1,917)	1,283	(2,515)	(1,289)	(710)	682	808	(443)	(3,093)
Plus Cash & Cash Equivalents - beginning of year	25,931	34,444	16,585	14,668	15,952	13,437	12,148	11,438	12,120	12,928	12,485
Cash & Cash Equivalents - end of year	34,444	16,585	14,668	15,952	13,437	12,148	11,438	12,120	12,928	12,485	9,392
Plus Investments on hand - end of year	266,130	231,208	226,856	228,886	231,830	233,454	238,597	248,472	260,081	271,353	285,234
Total Cash & Cash Equivalents & Investments	300,574	247,792	241,525	244,838	245,267	245,603	250,036	260,592	273,009	283,838	294,626

21/25

Inner West Council Long Term Financial Plan 2018 - 2028

5. PERFORMANCE MONITORING

The Inner West Council will use the following indicators to measure its financial performance. These measures are linked to those used in Council's published financial statements and also to the indicators used by the DLG in its annual publication of comparative information on councils in NSW. This means that the measures, and the Inner West Council's progress against them, are both transparent and comparable. A table of the projected rates is provided at the end of this section.

5.1 Operating Performance Ratio

This ratio measures a Council's achievement of containing operating expenditure within operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal or revaluation decrements are excluded.

5.2 Own Source Operating Revenue

This ratio measures financial flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. A Council's financial flexibility improves the higher the level of its own sourced revenue.

5.3 Unrestricted Current Ratio

The Unrestricted Current Ratio is specific to local government and is designed to represent a Council's ability to meet short term obligations as they fall due. Restrictions placed on various funding sources (e.g. Developer Contributions, RMS contributions) complicate the traditional current ratio used to assess liquidity of businesses as cash allocated to specific projects is restricted and cannot be used to meet a Council's other operating and borrowing costs.

5.4 Debt Services Cover Ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

5.5 Rates and Annual Charges Outstanding

This ratio assesses the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

5.6 Cash Expense Cover Ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

5.7 Building and Infrastructure Ratio

This ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating.

22/25

Inner West Council Long Term Financial Plan 2018 - 2028

5.8 Infrastructure Backlog Ratio

This ratio shows what proportion the backlog is against the total value of a Council's infrastructure.

5.9 Asset Maintenance Ratio

This ratio compares actual maintenance costs versus the required annual asset maintenance. A ratio of above 1.0 indicates that the Council is investing enough funds within the year to stop the Infrastructure Backlog from growing.

5.10 Capital Expenditure Ratio

This indicates the extent to which a Council is forecasting to expand its asset base with capital expenditure spent on both new assets, and also the replacement and renewal of existing assets.

Inner West Council - Key Performance Indicators

Key Performance Indicators - Scenario 1	Benchmark	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Operating Performance Ratio	>0	(1.72)%	(3.03)%	2.46%	3.53%	1.60%	1.63%	2.61%	2.76%	2.43%	1.77%	2.08%
Own Source Operating Revenue	>60%	83.50%	87.25%	88.46%	87.11%	91.64%	92.05%	92.53%	92.64%	92.79%	92.91%	93.07%
Unrestricted Current Ratio	>1.5x	3.68	3.16	3.06	3.06	3.08	3.12	3.19	3.31	3.44	3.55	3.80
Debt Service Ratio	>2x	4.37	4.40	8.95	11.53	11.27	13.93	16.59	17.29	17.45	17.15	17.92
Rates and Annual Charges Outstanding Ratio	<5%	3.30%	3.27%	3.24%	3.21%	3.17%	3.14%	3.11%	3.08%	3.05%	3.02%	2.99%
Cash Expense Cover Ratio	>3 Months	13.73	12.01	11.54	11.61	11.42	11.52	11.89	12.40	12.89	13.20	14.20
Infrastructure Renewal Ratio	>100%	123%	164%	128%	115%	95%	95%	88%	82%	81%	85%	51%
Infrastructure Backlog Ratio	<2%	8.61%	7.39%	6.84%	6.49%	6.53%	6.57%	6.72%	7.02%	7.35%	7.61%	8.57%
Asset Maintenance Ratio	>1	0.92	0.62	0.63	0.64	0.65	0.66	0.67	0.68	0.69	0.70	0.72

Key Performance Indicators - Scenario 2	Benchmark	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Operating Performance Ratio	>0	(1.72)%	(3.04)%	5.76%	6.79%	4.95%	5.00%	5.96%	6.12%	5.81%	5.19%	5.50%
Own Source Operating Revenue	>60%	83.50%	87.25%	88.82%	87.50%	91.91%	92.30%	92.77%	92.88%	93.02%	93.15%	93.30%
Unrestricted Current Ratio	>1.5x	3.68	3.16	3.09	3.13	3.11	3.11	3.14	3.23	3.33	3.42	3.49
Debt Service Ratio	>2x	4.37	4.39	11.16	14.16	14.18	17.49	20.52	21.32	21.58	21.37	22.25
Rates and Annual Charges Outstanding Ratio	<5%	3.30%	3.27%	3.24%	3.21%	3.17%	3.14%	3.11%	3.08%	3.05%	3.02%	2.99%
Cash Expense Cover Ratio	>3 Months	13.73	12.01	11.68	11.89	11.53	11.46	11.69	12.06	12.44	12.66	12.99
Infrastructure Renewal Ratio	>100%	123%	164%	153%	139%	140%	139%	131%	123%	121%	123%	127%
Infrastructure Backlog Ratio	<2%	8.61%	7.39%	6.44%	5.70%	4.98%	4.27%	3.70%	3.27%	2.87%	2.43%	1.91%
Asset Maintenance Ratio	>1	0.93	0.62	0.63	0.63	0.64	0.65	0.65	0.66	0.67	0.68	0.69

5.11 Review of Long Term Financial Plan

A final, qualitative performance measure will be the regular review of this Long Term Financial Plan. The Inner West Council is taking a continuous improvement approach to the LTFP. It is expected that the document will be progressively refined, as Council's knowledge regarding the various assumptions increases and as Council and the community begin to consider and discuss the various scenarios.

It is anticipated that Council will review the LTFP, including each of the scenarios, at least annually.

Translation Service

If you have questions on this document and need an interpreter, please call TIS National on 131 450 and ask them to call Inner West Council on 9392 5000

Υπηρεσία Διερμηνείας

Εάν έχετε ερωτήσεις αναφορικά με το παρόν έγγραφο και χρειάζεστε διερμηνέα, παρακαλούμε καλέστε την TIS National στο 131 450 και ζητήστε τους να καλέσουν το Inner West Council στο 9392 5000

Servizio traduzioni

Se avete domande su questo documento e necessitate di un interprete chiamate TIS National al numero 131 450 e chiedetegli di chiamarvi Inner West Council al numero 9392 5000

翻译服务

如果您对本文件有任何疑问，需要传译员帮助，请拨打TIS National的电话131 450，然后要求接通Inner West Council的电话9392 5000

Dịch vụ Thông Phiên dịch

Nếu quý vị có thắc mắc gì về tài liệu này và cần có thông dịch viên xin gọi cho TIS National qua số 131 450 và nhờ họ gọi cho Inner West Council qua số 9392 5000

تم جرتلا قعدخ

يروف مجرتدم لىل اجاتحتو دنستمل اذه لوح لىس لىل نىل نىل اذ TIS National فتال لىل ع كدخب لىل صتاف

450 مؤر ب لاصتال م ن م ب ل ط او 131 Inner West Council 5000 مؤر ل لىل ع 9392



Online via yoursay.innerwest.nsw.gov.au

The documents were publicly exhibited from 10 June to 7 July 2020. Twelve (12) submissions were received with feedback considered before finalisation of the draft documents.

- 9 submissions via the Your Say page
- 1 via voicemail
- 2 via email

The submissions received from the Your Say page are summarised in the table below:

Response to	Comment	Response	Amendment required?
Fees & Charges	The cost of submitting an application to prune or remove a tree is inhibitive to the community actually following the correct protocols.	In February 2020, Council adopted a new Tree Management Development Control Plan (DCP) to establish a coordinated approach to the assessment and management of trees in the Local Government Area which ensures that the cost burden of meeting tree canopy targets does not fall unreasonably on property owners. The fee for a tree application is based on 1-3 trees but often does not account for full cost recovery of the time required for Council's qualified arborist to inspect the tree and provide a determination. Additionally, the new Tree Management DCP has increased the number of applications that can now be lodged under a Minor Works Application, which is free to lodge.	No
DPOP	Cycleways are underfunded despite being a healthy and sustainable transport method.	There is \$6m in the 2020/2021 budget for cycleway projects. This is substantially more than previous financial years.	No
LTFP	The budget for cycleways should increase not decrease especially when neighbouring Councils are following Austroads best practice of introducing 30km/hr zones (AP -R612-20) and investing in additional protected cycling lanes and paths.	There is \$6m in the 2020/2021 budget for cycleway projects. This is substantially more than previous financial years.	No
DPOP	Lack of focus on strategic heritage investigations in areas in Inner West Council. In the former Marrickville LGA, the investigations focussed on areas south of the railway meaning some places have not had adequate heritage inspections in 15-20 years and therefore there is a low density of heritage conservation areas as compared to Ashfield and Leichhardt. In Dulwich Hill for example, there are buildings at risk or redevelopment as they do not have protection such as two historic homes at The Boulevard at Dulwich Hill, which were later heritage listed after being given interim emergency protection.	Council is in the process of reviewing existing and potential heritage items and heritage conservation areas across the Local Government Area including Dulwich Hill as part of Inner West Local Environmental Plan Phase 2 Project. Community consultation will be undertaken as part of this project. The project is anticipated to be finalised in 2021.	No
	Lack of funding to upgrade the area around Dulwich Hill station despite a public domain study and a council report from August 2019 stating that the council had set aside \$1.6 million of the \$7.5 million total cost. No evidence of the project in the forward "planned capital projects" list in the capital budget overview. The area around the station needs updating for aesthetic and safety reasons, the Wardell Road crossing is dangerous. In addition, the Marrickville Rd Dulwich Hill town	There was \$140k in the 2019/2020 budget, \$1.47m in the 2020/2021 budget and \$130k in the 2021/2022 budget for Dulwich Hill upgrade works near the station.	No

Page 1 of 3

Response to	Comment	Response	Amendment required?
	centre looks rundown and the footpaths need fixing.		
LTFP	Council's proposed reduction in capital spending from 20/21 (\$95.4m) to 23/24 (\$47.5m) is of concern and it is recommended that the proposed long-term financial option of a higher rate of asset renewal be considered.	The 2020/2021 capital works budget is artificially high as a number of large projects are underway including the Ashfield Aquatic Centre, Dawn Fraser Baths, Greenway and Urban Amenity Improvement Program. The last two projects have substantial grant funding. The total capital budget reduces from 2021/2022 to better reflects Council's "normal" capital works program, considering capacity to resource and deliver.	No
All	Marrickville shopping village pavements require updating to draw in out of area traffic to contribute to local businesses.	There is \$1.2m in the 2020/2021 budget for Alex Trevallion Plaza upgrade works, including the pavers. This project has been delayed due to sourcing pavers from China during COVID.	No
DPOP	The public footpaths along Marrickville Road in Dulwich Hill Village require repair due to being damaged by electrical and water works. Trip hazards need fixing and possibly some planter boxes could make the area more appealing to visitors.	Utility companies may undertake works in the road and footpath without the consent of Council. Council has a four year capital works program, which prioritises expenditure. The requests for upgrade works on Marrickville Road, at Dulwich Hill Village can be considered in future capital works programs.	No
DPOP	Querying if the Camdenville Park St Peters upgrades will be put back on track for completion after being postponed from 2005 to 2014 and again due to Westconnex.	There is \$1m in the 2023/2024 and \$3m in the 2024/2025 budget for the Camdenville Park upgrade. Unfortunately, the works in this park have had to be put on hold pending the completion of the WestConnex and Transgrid works, including use of the park as a worksite.	No
	Question regarding the upgrade in Alexandria to the Transgrid cable.	Not a Council Project, no response required.	No
	Querying how much in contributions from development projects in St Peters has been collected by council over the past 4 years and budgeted for spending in the St Peters area.	Council can only provide holistic figures for developer contributions at this point in time. Council is working with the State Government on improving legislative requirements that will provide more transparency regarding developer contributions in the future.	No
DPOP	Question regarding the funding for the synthetic field at Leichhardt 2 oval. (received from two respondents through Your Say and one through email)	The Council resolution was (28 May 2019): THAT Council: 1. Endorse Tempe Reserve as the preferred site for synthetic sports surface upgrade and proceed to community engagement and detailed design in 2018-2019 and construction in Summer 2020-2021; 2. Proceed with concept designs and costings for a synthetic sports surface at Leichhardt Oval #2 suitable for future grant funding applications and community engagement as part of the Draft Plan of Management for Leichhardt Park; 3. Staff review priorities for the other shortlisted sites together with the Recreation Needs Strategy sports field renewal program preparation in 2019-2020; and 4. Continues to explore opportunities for partnerships with schools and private development for synthetic surface recreation facilities provision. As per the Council resolution, the synthetic field at Tempe has been funded; however, the proposed synthetic field at Leichhardt #2 has not been funded at this time. Council will continue to explore funding opportunities.	No

Comments received from organisations/groups/stakeholders

A submission was received from the Urban Development Institute of Australia regarding the Draft Fees and Charges 2020-21 referring to the proposed increase from 0.2% to 0.25% for the Compliance and Enforcement Levy for works over \$100,000. It was requested that Council remove the levy and return to charging the maximum Development Application fee permitted under the Environmental Planning and Assessment Regulation.

The response to this is:

"The Compliance Levy was adopted and introduced by Council in FY19/20. The levy is proposed to be rolled over with no increase in FY20/21. Council like several other NSW councils offset the costs of performing their compliance and enforcement functions through this specific levy. The rate of the levy is consistent with the rate charged by numerous other NSW councils and is consistent with the provisions of Section 608 of the Local Government Act.

Private building certification in NSW has increased the financial burden on Council to perform its development compliance activities. Particularly during the Covid-19 pandemic the amount of compliance complaints received by Council has significantly increased. This levy facilitates Council to effectively respond to community concerns/complaints and deliver the following compliance and enforcement activities including:

- Development compliance
- Environmental health
- Fire safety

Whilst there are other avenues for cost recovery of compliance activities. The income from the levy also allows Council to implement and improve education programs for residents and businesses on council's compliance and enforcement functions. The levy also allows Council to focus on business improvements and governance that other cost recovery avenues do not."

Conclusion

There are no changes to the key strategic documents as a result of submissions received.

It is therefore recommended that the Report go to Council with mention of minor grammatical rewording and correction of spelling mistakes.

Item No: C0720(1) Item 3

Subject: PLANNING PROPOSAL - 13-55 EDINBURGH ROAD, MARRICKVILLE

Prepared By: Alan Chen - Strategic Planner

Authorised By: Harjeet Atwal - Senior Manager Planning

RECOMMENDATION

THAT Council:

1. Endorse and forward the planning proposal prepared by Council Officers for 13-55 Edinburgh Road Marrickville (Attachment 1) to the Department of Planning, Industry and Environment (DPIE) for a Gateway Determination in accordance with Section 3.34 of the Environmental Planning & Assessment Act 1979;
 2. Request delegation of the plan-making functions for this planning proposal; and
 3. Following receipt of a favourable Gateway determination, place the planning proposal on public exhibition and receive a post exhibition report for its consideration.
-

DISCUSSION




Council officers have prepared a planning proposal (**see Attachment 1**) seeking amendment of *Marrickville Local Environmental Plan 2011* (MLEP 2011) to permit retail premises, business premises, centre-based child care facilities, medical centres and community facilities at 13-55 Edinburgh Road, Marrickville (the 'site') that is currently zoned as IN1 General Industrial. The planning proposal has been prepared at the request of the owners of the site (**see Attachment 2**).

The purpose of the proposed amendment is to simplify the approval process for minor works, such as tenancy fit outs and changes of use, for retail premises and business premises, allowing these works to be undertaken as complying development under *State Environmental Planning Policy (Exempt and Complying Development Codes) 2008*. The proposal also seeks to enable other compatible land uses on the site that are typically offered in shopping centres. A Part 3A Major Project Approval (MPA) to allow the expansion of the existing Marrickville Metro Shopping Centre at 34 Victoria Road and a new two-level retail building at the site was granted in 2012. Works to the site has since commenced. A site-specific clause is proposed to permit the proposed additional uses only as part of the existing MPA on the site, and not for any alternative development proposals.

In accordance with the Local Planning Panel Ministerial Direction, a General Manager's Memorandum (**see Attachment 3**) was issued in 2018 to exempt this planning proposal from consideration by the Inner West Local Planning Panel as it was identified that the proposal would not have a significant adverse impact on the environment or adjoining land. This planning proposal would not require an amendment to Marrickville Development Control Plan (DCP) 2011.

Attachments 1 and 2 have been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>

ATTACHMENTS

1.  Council's Planning Proposal - **Published separately on website**
2.  Proponent's Planning Proposal - **Published separately on website**
3.  General Manager's Memorandum 2018



MEMORANDUM

To: Rik Hart - General Manager
From: Daniel East - Planning Operations Manager
Date: 28 December 2018
Subject: Minor Works Regularisation Planning Proposal - Marrickville Metro

Introduction

A direction issued by the Minister for Planning on 23 February 2018, requires councils to refer all planning proposals to local planning panels (LPP) for advice from 1 June 2018, unless a council's general manager determines that the planning proposal relates to:

- a) *the correction of an obvious error in a local environmental plan,*
- b) *matters that are of an inconsequential, transitional, machinery or other minor nature, or*
- c) *matters that the general manager considers will not have any significant adverse impact on the environment or adjoining land.*

The intent of this memorandum is to request Council's General Manager to determine that the current planning proposal described below falls into category c) and does not need to be referred to the Inner West LPP.

Background

The site at 13-55 Edinburgh Road, Marrickville already has a Major Projects Approval (MPA) for demolition of existing warehouses, extension of the Marrickville Metro shopping centre, and the development of a new retail building and car parking.

The MPA allows uses which are complimentary to the function of the approved shopping centre, but which are technically prohibited under the existing Marrickville Local Environmental Plan (MLEP) IN1 General Industrial zoning. The planning proposal requests amendment to Schedule 1 of the Marrickville Local Environmental Plan (MLEP) 2011 to make the following *Additional Permitted Uses* formally permissible on this site:

- *Retail premises;*
- *Business premises;*
- *Centre-based child care facilities;*
- *Medical Centres; and*
- *Community facilities*

The proposed amendment includes a condition that means that the proposed additional permitted uses would only be permissible as part of the MPA and not for any other alternative development project that might arise if this MPA was not implemented.

P.O. Box 14 Petersham 2049 | P (02) 9392 5000 | E council@innerwest.nsw.gov.au

Customer Service Centres | Petersham 2-14 Fisher Street | Leichhardt 7-15 Wetherill Street | Ashfield 260 Liverpool Road

The proposed amendment will also allow minor works (e.g. shop fit-outs) to be undertaken as exempt or complying development under the *State Environmental Planning Policy (Exempt and Complying Development Codes) 2008*.

Construction of the Metro extension is scheduled to start at the end of 2018, although the minor works such as shop fitouts will not be required until late 2019.

Recommendation

The planning proposal will not change the built form that already has consent, enable uses that are complementary to the approved shopping centre and simplify the approval process for minor works. It will not have any significant adverse impacts on the environment or adjoining land.

It is recommended that you sign below to confirm that you have determined that this planning proposal does not need to be referred to the LPP and return a signed copy to Daniel East.

Yours sincerely



David Birds
GROUP MANAGER STRATEGIC PLANNING



Daniel East
PLANNING OPERATIONS MANAGER



Rik Hart
GENERAL MANAGER

29 November 2018

Item No: C0720(1) Item 4

Subject: PUBLIC EXHIBITION OF PLANNING PROPOSAL – 466-480 NEW CANTERBURY ROAD AND 26-38 HERCULES STREET, DULWICH HILL

Prepared By: Alan Chen - Strategic Planner

Authorised By: Harjeet Atwal - Senior Manager Planning

RECOMMENDATION

THAT Council note the outcomes of community consultation and recommends to the Minister for Planning and Public Spaces that the planning proposal should not proceed for reasons outlined in Attachment 1.

DISCUSSION

The planning proposal to amend the Marrickville Local Environment Plan 2011 (MLEP) was originally submitted to Council in July 2016 and includes:

- Rezoning the IN2 Light Industrial land to a mix of B5 Business Development, R4 High Density Residential, RE1 Public Recreation and RE2 Private Recreation zoned land;
- Introducing maximum height controls ranging from 2 to 8 storeys;
- Increasing the maximum Floor Space Ratio (FSR) over most of the site from 0.95:1 to 2.2:1, 3.0:1 and 3.3:1;
- Permitting 'residential flat buildings' in the proposed B5 Business Development zone; and
- Additions of a site-specific clause for provision of State public infrastructure, a time limit for lodging a Development Application (DA), an allowance for minor variations to controls and vehicular and pedestrian access, parking and site servicing.

Council resolved in July 2017 to defer consideration of the planning proposal until the final Sydenham to Bankstown (S2B) Urban Renewal Corridor Strategy was adopted. Subsequently, the Proponent lodged a Rezoning Review request with the Department of Planning Industry and Environment (DPIE) who issued a Gateway Determination that the proposal should be publicly exhibited. Council's submission on the draft S2B Strategy confirmed that the maximum building height on this site should be no more than 5 – 6 storeys. Council does not have delegation to make the MLEP Amendment. The Minister for Planning and Public Spaces will make the final decision.

Council exhibited the proposal in late 2019. A total of 90 individual submissions were received; 65 submissions opposed the development, 15 supported it and 10 offered conditional support. Save Dully Action Group, Dulwich Hill Public School Parents and Citizen Association, the Greek Orthodox Church and Transport for NSW also made submissions. The engagement outcomes report can be viewed: <https://yoursay.innerwest.nsw.gov.au/planning-proposal-hercules-street-and-new-canterbury-road-dulwich-hill>

The planning proposal is inconsistent with the Gateway conditions; Greater Sydney Region Plan and Eastern City District Plan, Council's local strategies and policies, and the Section 9.1 Local Planning Direction 1.1 for Business and Industrial zones. It represents a poor urban design outcome and a building typology that is inconsistent with the Apartment Design Guide and incompatible with the local character, with negative amenity impacts, especially for Dulwich Hill Public School and the Greek Orthodox Church. Land ownership issues mean that the proposal is unlikely to be able to achieve the development suggested by the concept design. The IN2 Light Industrial zoned site accommodates a mix of non-residential uses adjacent to a light rail station and its owners could consider developing a proposal for

intensifying its use for light industrial, creative and urban service activities in conjunction with the community and Council.

Attachments 1, 2 and 3 have been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>

ATTACHMENTS

1. [↗](#) Post Exhibition Council Officer's Report
2. [↗](#) Proponent's Planning Proposal
3. [↗](#) Proponent's Concept Design Plan

Item No: C0720(1) Item 5

Subject: POST EXHIBITION REPORT - DRAFT SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN FOR THE FORMER LEICHHARDT COUNCIL AREA

Prepared By: Christopher Reeves - Team Leader – Infrastructure Planning

Authorised By: Harjeet Atwal - Senior Manager Planning

RECOMMENDATION

THAT Council adopt the amended draft *Former Leichhardt Local Government Area Section 7.12 Development Contributions Plan 2020* shown as Attachment 1 and publish the document on Council's website.

DISCUSSION

A draft Section 7.12 Development Contributions Plan has been prepared for the former Leichhardt Council area. This is the only part of the LGA that does not have a section 7.12 plan in place, because its plans predated the widespread use of this section of the Environmental Planning and Assessment Act ("The Act"). This plan ensures that, section 7.12 levies can be applied uniformly across the Inner West, while staff work to create a single comprehensive Development Contributions Plan as part of the Local Environmental Plan Phase 2 project. The section 7.12 levy is applicable to all development where section 7.11 levies are not payable. The section 7.12 levy would be applied to the former Leichhardt Council area and the rest of the Inner West LGA is as follows:

<i>Cost of Development</i>	<i>Levy as a Percentage of the Cost of Development</i>
Up to and including \$100,000	Nil
Over \$100,000 up to and including \$200,000	0.5%
Over \$200,000	1%

The draft plan was publicly exhibited during May, the engagement outcomes report can be accessed via [the project page](#). A total of 7 responses were received and most respondents support the introduction of the plan. Respondents that objected to the plan, raised concerns with its potential financial impacts. In response to this public feedback, a number of minor changes to the exhibited plan have been made (shown as **Attachment 1**) to ensure that the plan can be implemented in an unambiguous and practical manner. Changes relate to abbreviations/definitions; exemptions; and proposed deferred/periodic payment system.

The proposed section 7.12 Development Contributions Plan will support the delivery of public amenities and services within the former Leichhardt Council area only. The introduction of the plan will ensure developments equally contribute to the provision of public amenities and services. The modest fixed levy percentages have been specifically developed by the NSW Department of Planning, Industry and Environment to minimise the financial burden on contributing developments, whilst ensuring that local councils can responsibly provide for necessary, public amenities and services, as their populations increase.

Attachment 1 has been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>

ATTACHMENTS

1. [↗](#) Draft Former Leichhardt Section 7.12 Contributions Plan 2020 incorporating the recommended post engagement amendments - **Published separately on website**

Item No: C0720(1) Item 6

Subject: LOCAL TRAFFIC COMMITTEE MEETING - JULY 2020

Prepared By: Manod Wickramasinghe - Traffic and Transport Planning Manager

Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT the Minutes of the Local Traffic Committee Meetings held in July 2020 be received and the recommendations be adopted.

ITEMS BY WARD

Ward	Item
Baludarri (Balmain)	Seven Bridges Walk - Special Event
Gulgadya (Leichhardt)	Urban Amenity Improvement Program – Leichhardt And Camperdown Precincts
	Flood Street, Leichhardt - Road Occupancy
	Seven Bridges Walk - Special Event
	Illuminated sign outside Haberfield Rowers Club
	Request for in-road traffic detector in Mary Street, Leichhardt
	Condition of Hawthorne Parade, Haberfield
	Johnson Street, Annandale work site
	Update on Croydon Road and Parramatta Road intersection improvements
Midjuburi (Marrickville)	Edinburgh Street, Murray Street and Railway Parade, Marrickville – Marrickville Metro Expansion Works
	Westconnex M5 – St Peters Interchange Active Transport Works – Part 1
Djarrawunang (Ashfield)	Terrace Road / Ness Avenue, Dulwich Hill – Temporary Full Road Closure of Rail Underpass just north of the roundabout at Ewart Street – Sydney Metro (SSJ) continuation of early enabling works on T3 Line
	Smith Street, Summer Hill - Proposed Refuge Island east of Flour Mill Way – Plan 10127
	Dulwich Hill Station Precinct Public Domain Improvements
Damun (Stanmore)	Urban Amenity Improvement Program – Leichhardt And Camperdown Precincts
	Goddard Street, Newtown - Proposed continuous footpath treatment in Goddard Street at King Street – Final Signage and Line Marking Plan 10134
All Wards	Nil.

DISCUSSION

The July 2020 meeting of the Local Traffic Committee was held remotely. The Agenda was sent to Committee members with a week to provide comments. The minutes of the meeting are shown at **ATTACHMENT 1**.

FINANCIAL IMPLICATIONS

Projects proposed for implementation are funded within existing budget allocations.

PUBLIC CONSULTATION

Specific projects have undergone public consultation as indicated in the respective reports to the Traffic Committee.

ATTACHMENTS

1. [↓](#) LTC Minutes July 2020

Minutes of Local Traffic Committee Meeting

Held electronically in July 2020

ACKNOWLEDGEMENT OF COUNTRY BY CHAIRPERSON

I acknowledge the Gadigal and Wangal people of the Eora nation on whose country we are meeting today, and their elders past and present.

COMMITTEE REPRESENTATIVES PRESENT

Clr Victor Macri	Councillor – Midjuburi-Marrickville Ward (Chair)
Bill Holliday	Representative for Jamie Parker MP, Member for Balmain
Maryanne Duggan	Representative for Jodi McKay MP, Member for Strathfield
Cathy Peters	Representative for Jenny Leong MP, Member for Newtown
SC Tony Kenny	NSW Police – Inner West Police Area Command
SC Stephen Flanagan	NSW Police – Leichhardt Police Area Command
Tanmila Samin Islam	Transport for NSW (TfNSW)

NON VOTING MEMBERS IN ATTENDANCE

Clr Marghanita da Cruz	Councillor – Gulgadya-Leichhardt Ward (Alternate Chair)
Bob Moore	Inner West Bicycle Coalition
Adrian Prichard	Transit Systems – Inner West Bus Services
Manod Wickramasinghe	IWC's Traffic and Transport Planning Manager
Christina Ip	IWC's Business Administration Officer
George Tsaprounis	IWC's Coordinator Traffic Engineering Services
Stephen Joannidis	IWC's Urban Amenity Improvement Delivery Manager

VISITORS

Nil.

APOLOGIES:

Nil.

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

The minutes of the Local Traffic Committee meeting held in June 2020 were confirmed.

MATTERS ARISING FROM COUNCIL'S RESOLUTION OF MINUTES

The Local Traffic Committee recommendations of its meeting held in June 2020 were adopted at Council's meeting held on 23 June 2020.

EMAIL CONFIRMATION OF OFFICER'S RECOMMENDATION

The representative for NSW Police – Inner West supported the Officer's recommendations for the items in their PAC.

LTC0720 Item 1 Terrace Road / Ness Avenue, Dulwich Hill – Temporary Full Road Closure of Rail Underpass just north of the roundabout at Ewart Street – Sydney Metro (SSJ) continuation of early enabling works on T3 Line (Djarrawunang-Ashfield Ward / Summer Hill Electorate / Inner West PAC)

SUMMARY

An application has been received from Sydney Metro (SSJ) for the temporary full road closure of the rail underpass on Terrace Road / Ness Avenue just north of the roundabout at Ewart Street, Dulwich Hill for a two day period being 12.00am Saturday, 8 August 2020 until 12.00am Monday, 10 August 2020 in order to carry out the continuation of early enabling works on the Rail bridge and the standing of an Elevated Work Platform (EWP). The road will be temporarily closed to all vehicular traffic, including emergency vehicles and local residents.

Officer's Recommendation

THAT the proposed temporary full road closure of the rail underpass on Terrace Road / Ness Avenue just north of the roundabout at Ewart Street, Dulwich Hill for a two day period being 12.00am Saturday, 8 August 2020 until 12.00am Monday, 10 August 2020 be approved in order to carry out the continuation of early enabling works on the Rail Bridge and the standing of an Elevated Work Platform (EWP) subject to, but not limited to, the following conditions:

1. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;
2. All affected residents and businesses, including the NSW Police Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary full road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and
3. The occupation of the road carriageway must not occur until the road has been physically closed.

DISCUSSION

Clr da Cruz requested for advance pedestrian detour signs on approach to the closed section of road. Council Officers will forward this request to the applicant for action.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the proposed temporary full road closure of the rail underpass on Terrace Road / Ness Avenue just north of the roundabout at Ewart Street, Dulwich Hill for a two day period being 12.00am Saturday, 8 August 2020 until 12.00am Monday, 10 August 2020 be approved in order to carry out the continuation of early enabling works on the Rail

Bridge and the standing of an Elevated Work Platform (EWP) subject to, but not limited to, the following conditions:

- 1. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;**
- 2. All affected residents and businesses, including the NSW Police Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary full road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and**
- 3. The occupation of the road carriageway must not occur until the road has been physically closed.**

For motion: Unanimous

LTC0720 Item 2 Smith Street, Summer Hill - Proposed Refuge Island east of Flour Mill Way – Plan 10127 (Djarrawunang - Ashfield Ward / Summer Hill Electorate / Burwood PAC)

SUMMARY

Council has finalised a design plan for pedestrian safety improvement works in Smith Street, Summer Hill. The proposed works address concerns about pedestrian safety and driver behaviour in the area.

Officer's Recommendation

THAT the detailed design plan for the new pedestrian refuge island and new adjacent kerb ramps and associated signs and line markings in Smith Street, Summer Hill (as per Plan No.10127) be APPROVED.

DISCUSSION

The representative for TfNSW commented that the distance of the 'No Stopping' on approach to the refuge island is unclear on the plan and stated that the distance should be 20m. Council Officers confirmed that the distance of the 'No Stopping' zone will be 20m from the refuge island. Clr da Cruz requested confirmation of flat footpath widths adjacent to the kerb ramps. Officers advised that there will be approx. 1.2 and 3m of footpath that is not impacted by the kerb ramps on the northern and southern sides of Smith Street respectively.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the detailed design plan for the new pedestrian refuge island and new adjacent kerb ramps and associated signs and line markings in Smith Street, Summer Hill (as per Plan No.10127) be APPROVED.

For motion: Unanimous

**LTC0720 Item 3 Edinburgh Street, Murray Street and Railway Parade, Marrickville –
Marrickville Metro Expansion Works (Midjuburi – Marrickville Ward /
Newtown Electorate / Inner West PAC)**

SUMMARY

Council has received an application from John R Keith P/L (contractor to Marrickville Metro Shopping Centre expansion works) for approval of a temporary full road closure of Edinburgh Street, Murray Street and Railway Parade, Marrickville for a 27 day period starting from Monday 6 July to Saturday 1 August 2020 (10 day contingency period Saturday 1 August to Saturday 10 August 2020) for the purpose of undertaking excavation works for a sewer connection to the main line. The street would be temporary closed to all vehicular traffic, including emergency vehicles. It is recommended that the proposed temporary full road closure be approved, subject to the conditions outlined in this report.

Officer's Recommendation

THAT the proposed temporary full road closure of Edinburgh Street, Murray Street and Railway Parade, Marrickville for a 27 day period starting from Monday 6 July to Saturday 1 August 2020 (10 day contingency period Saturday 1 August to Saturday 10 August 2020) be approved for the purpose of sewer connection works relating to Marrickville Metro Expansion works subject to, but not limited to, the following conditions:

1. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;
2. All affected residents and businesses, including the NSW Police Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary full road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders;
3. The occupation of the road carriageway must not occur until the road has been physically closed; and
4. Written concurrence from Sydney Metro TSE Group is provided to Council.

DISCUSSION

The TfNSW representative stated that although Road Occupancy Licenses are not usually required for closures on local roads, the Transport Management Centre should be informed of the works. The representative asked for clarity on whether the Smidmore Street works for Marrickville Metro will also be occurring at the same time as the proposed temporary road closure. If this is the case the detour route proposed via Smidmore Street will need to be reviewed.

The Transit Systems representative stated that the Transit Systems 308 Route and the State Transit 355 Route currently operate through Edinburgh Road, Murray Street and Smidmore Road. The representative stated that the proposed diversion via Victoria Road and Murray Street is not wide enough for buses to travel through due to the pedestrian refuge and on-road parking. In addition, the left turn from Murray Street into Smidmore Road is not acceptable for a 12.5m vehicle. Transit Systems requested that work at this location be completed in stages so that a stop slow setup can be run to allow buses to continue using Edinburgh Road and Murray Street.

In response to the concerns raised by Transit Systems, part four of the recommendation was amended to state that the proposal also receive concurrence from Transit Systems. The Committee members agreed to this amendment.

COMMITTEE RECOMMENDATION

THAT the proposed temporary full road closure of Edinburgh Street, Murray Street and Railway Parade, Marrickville for a 27 day period starting from Monday 6 July to Saturday 1 August 2020 (10 day contingency period Saturday 1 August to Saturday 10 August 2020) be approved for the purpose of sewer connection works relating to Marrickville Metro Expansion works subject to, but not limited to, the following conditions:

1. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;
2. All affected residents and businesses, including the NSW Police Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary full road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders;
3. The occupation of the road carriageway must not occur until the road has been physically closed; and
4. Written concurrence from Sydney Metro TSE Group and Transit Systems is provided to Council.

For motion: Unanimous

LTC0720 Item 4 Westconnex M5 – St Peters Interchange Active Transport Works – Part 1 (Midjuburi – Marrickville Ward / Heffron Electorate / Inner West PAC)

SUMMARY

The St Peters Interchange project results from a request by the TfNSW and WestConnex for Council to deliver two (2) active transport projects around the M5 WestConnex Interchange at St Peters. The provision of such walking and cycling facilities with 1km of the St Peters Interchange is a condition of consent for the WestConnex M5 project.

The proposal presented reflects the outcomes of a recent concept design stage, including community consultation, and updates the status of the project in which the concept design was presented to the Local Traffic Committee in November 2019. The proposals includes a combination of a two way separated cycleway and shared path on the southern side of Burrows Avenue, adjacent to Sydenham Station and widening the shared path along Mary Street and upgrades to the existing on road cycle route along the other streets including George Street, Henry Street, Grove Street, Bakers Lane.

Following development of the concept designs, two rounds of community engagement, Local Traffic Committee endorsement in November 2019 to progress with the detailed design and implementation and subsequent preparation of detailed design plans. It is recommended that these detailed design plans be approved.

Officer's Recommendation

THAT:

1. The final design solution for the M5 - St Peters Interchange Active Transport Works (plan

no's. 2997-01 to 2997-07) be approved to enable tender documentation to be prepared and a construction contract advertised; and

2. The TCS designs resulting from this project be forwarded to TfNSW for approval

DISCUSSION

The representative for the Member for Balmain commented that there is a risk of cyclist 'dooring' on the shared path near the bidirectional cycle path on the southern side of Burrows Avenue opposite Sydenham Station. Council Officers advised that the bidirectional cycle path terminates east of the car parking bays, and a shared path is proposed adjacent to the car parking. The alignment of the connection is such that it directs cyclists away from the parking to minimise the risk of dooring. Therefore, there is no specific offset distance as cyclists can be positioned anywhere within the shared path. In addition it was noted that there is shared path linemarking indicated on the plans adjacent to the parked cars to guide cyclists away from the car dooring area.

The representative for the Member for Balmain asked for clarity on the cyclist connection near the intersection of Burrows Avenue and Gleeson Avenue. Council Officers advised that the cycle route for this project at the intersection comprises the shared path on the southern side of Burrows Avenue, a shared signalised crossing on Burrows Avenue on the eastern side of the intersection, and a shared signalised crossing on Gleeson Avenue on the northern side of the intersection. The continuation of the cycle route north then links to the proposed shared path on the western side of Gleeson Avenue (on the overbridge) which is to be implemented as part of the Marrickville Road cycleway project.

The TFNSW representative raised a number of issues with the plans as follows:

- The direction at which cyclists are meant to travel in the intersection of Burrows Avenue and George Street is unclear. Council Officers stated that directional signage will be added to the design plan.
- There should be 'No Parking' or 'No Stopping' at the kerb extension on the northern side of Burrows Avenue. Council Officers stated that 'No Stopping' signage can be added if it is a requirement; however, Council has not proposed this at this kerb extension as it is clear that a vehicle cannot park adjacent to the kerb extension and Council has tried to avoid sign clutter.
- The high angle of the pedestrian crossing at the intersection of Princes Highway and Mary Street is unlikely to be supported by TfNSW. Obscure angles can result in reduced sight distance to pedestrians and other concerns. Council Officers stated that the crossing is to be approved via the TCS process; however, the proposed crossing alignment is considered better at providing sight distance than the current alignment.
- There are concerns with the size of the gaps in the island at the intersection of Unwins Bridge Road and George Street. However, this can be dealt with during the TCS reviews.
- Each of the TCS components will need to be reviewed separately and changes to the entire design layout may be required, subject to TCS approval.
- TfNSW plan checking and admin fees will apply.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT:

1. The final design solution for the M5 - St Peters Interchange Active Transport Works (plan no's. 2997-01 to 2997-07) be approved to enable tender documentation to be prepared and a construction contract advertised; and
2. The TCS designs resulting from this project be forwarded to TfNSW for approval

For motion: Unanimous

LTC0720 Item 5 Urban Amenity Improvement Program – Leichhardt and Camperdown Precincts (Gulgadya - Leichhardt & Damun-Stanmore Wards/Balmain & Newtown Electorates/Leichhardt & Inner West PACs)

SUMMARY

The Urban Amenity Improvement Program (UAIP) aims to reverse the urban decay and lack of design cohesion along Parramatta Road and is a NSW State Government initiative.

Within the Inner West Council LGA, the program comprises 10 separate locations as follows: Rofe Street – Parramatta Road to Jarrett Street, Renwick Street – Parramatta Road to Jarrett Street, Norton Street – Parramatta Road to the Italian Forum, Crystal Street – Parramatta Road to Elswick Street, Balmain Road – Parramatta Road to end of Italian Forum, Catherine Street – Parramatta Road to Albion Street, Dot Lane – Balmain Road to Hay Street, Petersham Street – Parramatta Road to Queen Street, Johnstons Creek, Wigram Road and Pyrmont Bridge Road – Parramatta Road to Booth Street

Following development and approval of the UAIP, Council is now progressing with the detailed design and aims to inform and seek approval of the Local Traffic Committee for the measures proposed under the program.

Officer's Recommendation

THAT the design proposals as discussed in this report and as indicated on the attached plans be approved at the following locations:

1. Rofe Street (plan no. 3010-1A-TCP-001) – public domain upgrades and conversion to a one way road (subject to TfNSW approval of the TMP);
2. Renwick Street (plan no. 3010-1B-TCP-001) – public domain upgrades and provision of a 10km/hr shared zone (subject to TfNSW approval of the speed limit reduction);
3. Norton Street (plan no. 3010-1C-TCP-001) – public domain upgrades;
4. Crystal Street (plan no. 3010-1D-TCP-001 sheets 1 and 2) – public domain upgrades;
5. Balmain Road (plan no. 3010-1E-TCP-001 sheets 1 and 2) – public domain upgrades and cycleway connection;
6. Catherine Street (plan no. 3010-1F-TCP-001) – public domain upgrades and cycleway connection;

7. Dot Lane (plan no. 3010-2A-TCP-001) – new cycleway connection;
8. Petersham Street (plan no. 3010-3-TCP-001) – new pocket park (subject to TfNSW approval of the TMP);
9. Johnstons Creek and Wigram Road – new pedestrian and cycleway connection; and
10. Pyrmont Bridge Road (plan no. 3010-4A-TCP-001 sheets 1 to 3) – public domain upgrades and cycleway connection (subject to TfNSW approval).

DISCUSSION

Officers tabled revised plans which replace Attachment 1 of Item 5. The updates consist of:

- Page 1 & 2 - Rofe Street & Renwick Street 'bicycles excepted' restrictions on the 'No Entry' signs to allow bicycle contraflow.
- Page 9 - Increase of shared path width to a min. 3.5m between Balmain Road and Hay Street with adjustment to car park layout.
- Page 3 & 6 - Temporary shared path between Norton Street and Balmain Road to be used until Dot Lane connection is finalised.

The representative for the Member for Balmain requested that the subgrade at the proposed pedestrian crossing in Norton Street be strengthened to prevent damage to the road surface from bus traffic. Council Officers advised that this will be considered during preparation of the construction detail.

The TfNSW representative made the following comments:

- It was noted that crossing priority is provided for cyclists on Wigram Road at Booth Lane; however, signage be included to indicate priority to pedestrians, such as a 'Give Way' sign. Council Officers will pass this request onto the designers for inclusion.
- The refuge island at the roundabout on Wigram Road needs to be altered to be at least 2m wide and 3m long for the safe storage of prams and wheelchairs. All refuge islands must accommodate at least the 2m width of the island.
- TfNSW do not approve the recommendations for Pyrmont Bridge Road (State Road) through this Committee. There are concerns with the Pyrmont Bridge Road proposal which will be considered separately.

The TfNSW comments were sent to the consultant for consideration.

The Inner West Bicycle Coalition representative requested for:

- a 'Bicycles Excepted' sign be included on the 'One Way' signs on Renwick Street and Rofe Street. Council Officers advised that the updated plans, issued to the Committee on 2 July 2020, have now accommodated this request to allow bicycle contraflow.
- a shared path be provided from Norton Street to Balmain Road. The updated plans include a temporary shared path between Norton Street and Balmain Road, to be used until the Dot Lane connection is finalised.
- the shared path between Balmain Road and Hay Street be at least 3m wide to facilitate connection to urban amenities. Council Officers advised that, in the updated plans, the width of the shared path has been increased to a minimum of 3.5m with adjustment to the car park layout.

- a shared path be provided from Nelson Street to Pyrmont Bridge Road to allow cyclists to complete the EW02 route from Albion Street to Pyrmont Bridge Road until a connection across Johnson Creek is developed. Council Officers advised that the potential for such a shared path is still in concept design phase, pending and subject to completion of the WestConnex Dive Site and TfNSW approvals.
- a 'pop-up' lane on Pyrmont Bridge Road from Parramatta Road to Booth Street for city bound cyclists. Council Officers stated that this would require consideration and discussion with TfNSW, noting that this is a State Road.

Clr da Cruz requested for:

- consistent road markings be provided for the 10km/h shared zones on Renwick Lane and Renwick Street. Council Officers advised that 10km/h line marking symbols exist in Renwick Lane and will be added to the drawing.
- provision of bicycle parking. Council Officers advised that bicycle parking is proposed for Norton Street, Renwick Street and Catherine Street, and will be included in the detailed design plans.
- pedestrian refuge or pram ramps on Catherine Street to provide a safe crossing from Albion Street to Redmond Street. Council Officers advised that a pedestrian refuge was considered but due to the volume of traffic and pedestrian movements generated by the Function Centre, the Parramatta Road/Catherine Street traffic lights were considered the safest crossing point.

COMMITTEE RECOMMENDATION

THAT the design proposals as discussed in this report and as indicated on the attached plans be approved at the following locations:

1. **Rofe Street (plan no. 3010-1A-TCP-001) – public domain upgrades and conversion to a one way road (subject to TfNSW approval of the TMP);**
2. **Renwick Street (plan no. 3010-1B-TCP-001) – public domain upgrades and provision of a 10km/hr shared zone (subject to TfNSW approval of the speed limit reduction);**
3. **Norton Street (plan no. 3010-1C-TCP-001) – public domain upgrades;**
4. **Crystal Street (plan no. 3010-1D-TCP-001 sheets 1 and 2) – public domain upgrades;**
5. **Balmain Road (plan no. 3010-1E-TCP-001 sheets 1 and 2) – public domain upgrades and cycleway connection;**
6. **Catherine Street (plan no. 3010-1F-TCP-001) – public domain upgrades and cycleway connection;**
7. **Dot Lane (plan no. 3010-2A-TCP-001) – new cycleway connection;**
8. **Petersham Street (plan no. 3010-3-TCP-001) – new pocket park (subject to TfNSW approval of the TMP);**
9. **Johnstons Creek and Wigram Road – new pedestrian and cycleway connection; and**

10. Pyrmont Bridge Road (plan no. 3010-4A-TCP-001 sheets 1 to 3) – public domain upgrades and cycleway connection (subject to TfNSW approval).

For motion: Unanimous

LTC0720 Item 6 Goddard Street, Newtown - Proposed continuous footpath treatment in Goddard Street at King Street – Final Signage and Line Marking Plan 10134 (Damum - Stanmore Ward / Newtown Electorate / Inner West PAC)

SUMMARY

Council has finalised a design plan for a continuous footpath treatment in Goddard Street at King Street, Newtown. It is envisaged that the proposed works will have a positive impact on pedestrian and motorist safety and address concerns about pedestrian safety and driver behaviour in the area.

Officer's Recommendation

THAT the detailed design plan for the continuous footpath treatment and associated signs and line markings in in Goddard Street at King Street, Newtown (as per Design Plan No.10134) be approved.

DISCUSSION

The representative for TfNSW requested that signage be included to indicate priority to pedestrians, such as a 'Give Way' sign. Council Officers will pass this request onto the designers for inclusion.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the detailed design plan for the continuous footpath treatment and associated signs and line markings in in Goddard Street at King Street, Newtown (as per Design Plan No.10134) be approved.

For motion: Unanimous

LTC0720 Item 7 Dulwich Hill Station Precinct Public Domain Improvements (Djarrawunang-Ashfield Ward / Summer Hill Electorate / Inner West PAC)

SUMMARY

A traffic and transport assessment for the detailed design of the Dulwich Hill Station Precinct Public Domain Improvements has now been undertaken.

The works will be delivered in 4 stages: Stage A, Stage B, Stage C and Stage D.

Stage A - Wardell Road - Dudley Street Intersection works, Dudley Street footpath works.
Stage B - Raised Entry Thresholds on Wardell Road, Bedford Cres and Wardell Road - Ewart Street intersection.
Stage C - Road works on Wardell Road from Wilga Ave to Ewart Street.
Stage D - Road works on Ewart Street between Murray Lane and Ewart Lane.

This assessment is only for Stage A of the Master Plan and the detailed design of Stage A has now been progressed. The following works are proposed to be undertaken within the Stage A:

- Raised signalised intersection at Wardell Road / Dudley Street for improved safety and pedestrian movement;
- A 40km/h High Pedestrian Activity Area proposed around the station precinct with relevant signage to further improve the safety of pedestrians;
- New in road trees, raingarden and footpath treatments; and
- Extended footpath areas to allow space for pedestrians, footpath dining, street gathering spaces, trees and planting;

Overall the upgrades for stage A aligns well with the existing and planned pedestrian and cycling networks and are expected to improve the safety and efficiency of the station precinct. In particular, the raised, signalised intersection at Wardell Road / Dudley Street will help to address safety issues at the existing pedestrian crossing where crashes have been recorded, particularly as pedestrian movement increases with the implementation of the Sydney Metro upgrades. The intersection is proposed to be a scramble crossing to maximise space for pedestrian movement and allow pedestrians to cross in any direction at once.

Officer's Recommendation

THAT the following proposed works to be undertaken as part of Stage A be APPROVED:

1. Raised signalised intersection at Wardell Road / Dudley Street for improved safety and pedestrian movements (subject to separate TfNSW approval of TCS design);
2. A 40 km/hr High Pedestrian Activity Area along Wardell Road from Ewart Street to Keith Street, Dudley Street from Wardell Road to Bailey Street and Bedford Crescent from Wardell Road to cul-de-sac (subject to separate TfNSW approval of the speed limit reduction).
3. Extended footpath areas to allow space for pedestrians, footpath dining, street gathering spaces, trees and planting; and
4. New in-road trees, raingarden and footpath treatments.

DISCUSSION

Councillor da Cruz requested a 30km/h speed zone be introduced at the High Pedestrian Activity Area around the station precinct. Council Officers advised that speed zoning is subject to TfNSW approval and a 30km/h speed limit is currently not supported as the TfNSW guidelines for High Pedestrian Activity Areas is set at 40km/h which is consistent with the speed limit within the existing school zone.

The Transit Systems representative requested that the height of the raised signalised intersection at Wardell Road and Dudley Street not exceed 75mm for safe passage of Transit Systems vehicles.

The TfNSW representative advised that each of the elements needs to be reviewed separately by TfNSW through the appropriate processes and the proposals are presented to

the Committee only for information and any community input.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the following proposed works to be undertaken as part of Stage A be APPROVED:

1. **Raised signalised intersection at Wardell Road / Dudley Street for improved safety and pedestrian movements (subject to separate TfNSW approval of TCS design);**
2. **A 40 km/hr High Pedestrian Activity Area along Wardell Road from Ewart Street to Keith Street, Dudley Street from Wardell Road to Bailey Street and Bedford Crescent from Wardell Road to cul-de-sac (subject to separate TfNSW approval of the speed limit reduction).**
3. **Extended footpath areas to allow space for pedestrians, footpath dining, street gathering spaces, trees and planting; and**
4. **New in-road trees, raingarden and footpath treatments.**

For motion: Unanimous

LTC0720 Item 8 Flood Street, Leichhardt - Road Occupancy (Gulgadya Ward/ Balmain Electorate/ Leichhardt PAC)

SUMMARY

This report considers a request received from BreastScreen NSW for the temporary placement of their mobile lab unit on the western side of Flood Street adjacent to Leichhardt Market Place within the existing 'Taxi Zone', for the duration of eight (8) weeks starting from Friday, 7 August to Saturday, 3 October 2020.

Officer's Recommendation

THAT the road occupancy for the BreastScreen NSW mobile lab unit on the western side of Flood Street, adjacent to Leichhardt Market Place within the existing 'Taxi Zone', for the duration of eight (8) weeks starting from Friday, 7 August to Saturday, 3 October 2020 be supported.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the road occupancy for the BreastScreen NSW mobile lab unit on the western side of Flood Street, adjacent to Leichhardt Market Place within the existing 'Taxi Zone', for the duration of eight (8) weeks starting from Friday, 7 August to Saturday, 3 October 2020 be supported.

For motion: Unanimous

LTC0720 Item 9 Seven Bridges Walk - Special Event (Gulgadga - Leichhardt &

Baludarri - Balmain Ward/ Balmain Electorate/ Leichhardt PAC)

SUMMARY

The Cancer Council NSW Seven Bridges Walk event will be held on Sunday, 25 October 2020 at various locations in Sydney, including areas within the Inner West Council. The Event is in its fifteenth year of operation and the applicant seeks approval again in 2020.

Officer's Recommendation

THAT the Cancer Council NSW Seven Bridges Walk to be held on Sunday, 25 October 2020 be approved, subject to a current Public Liability Insurance Policy which includes the Inner West Council being an interested party being submitted by the event organiser prior to the event.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the Cancer Council NSW Seven Bridges Walk to be held on Sunday, 25 October 2020 be approved, subject to a current Public Liability Insurance Policy which includes the Inner West Council being an interested party being submitted by the event organiser prior to the event.

For motion: Unanimous

General Business

LTC0720 Item 9 Illuminated sign outside Haberfield Rowers Club

The representative for the Member for Balmain asked for a progress update regarding the glare from the Haberfield Rowers Club illuminated sign on the City West Link. Council Officers advised that Council's Development Compliance Officers have been in discussions with the Club and have had the illumination levels on the LED pylon decreased. The Club has advised that the decrease in brightness has now come into effect.

LTC0720 Item 10 Request for in-road traffic detector in Mary Street, Leichhardt

The representative for the Member for Balmain requested that an in-road traffic detector be installed in the right turn lane in Mary Street at the intersection of Lilyfield Road. This request was sent to TfNSW for comment.

LTC0720 Item 11 Condition of Hawthorne Parade, Haberfield

The representative for the Member for Balmain commented that Hawthorne Parade is in poor condition with numerous potholes and asked whether this was due to heavy vehicles from WestConnex construction. The representative requested that, if the damage was caused by WestConnex, Council endeavour to have WestConnex maintain Hawthorne Parade during their operations and return it to its original condition when they finish. Council Officers will forward this request to Council's Assets team.

LTC0720 Item 12 Johnson Street, Annandale work site

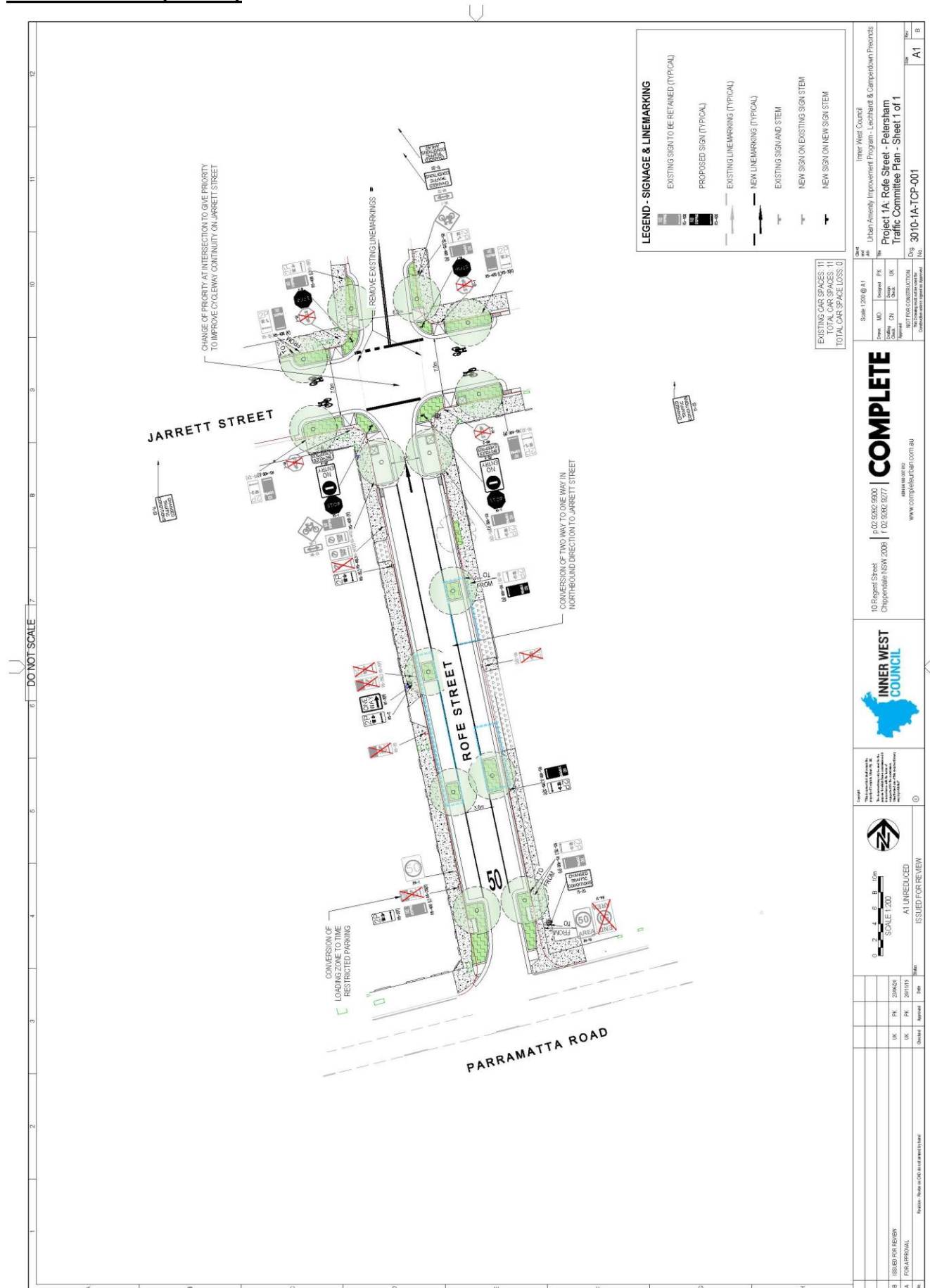
The Inner West Bicycle Coalition representative requested that the barrier on the Johnson Street bridge work site be moved east about a metre to remove the pinch zone between the refuge and the end of the works, or a 'No Overtaking' sign be displayed at the Wigram Road end of the works. This will tie in with the City of Sydney pop-up lane on Pyrmont Bridge Road and improve safety. The representative also requested a temporary pedestrian crossing be installed on Booth Street at Alexandra Drive so pedestrians and cyclists do not need to travel 300 metres to the traffic lights and back to cross the road.

LTC0720 Item 13 Update on Croydon Road and Parramatta Road intersection improvements

The representative for the Member for Strathfield asked for an update on the improvements proposed for the Croydon Road/Parramatta Road intersection previously raised in the June 2020 meeting. Council Officers stated that TfNSW have indicated that they are finalising the community engagement report to publish by the month end.

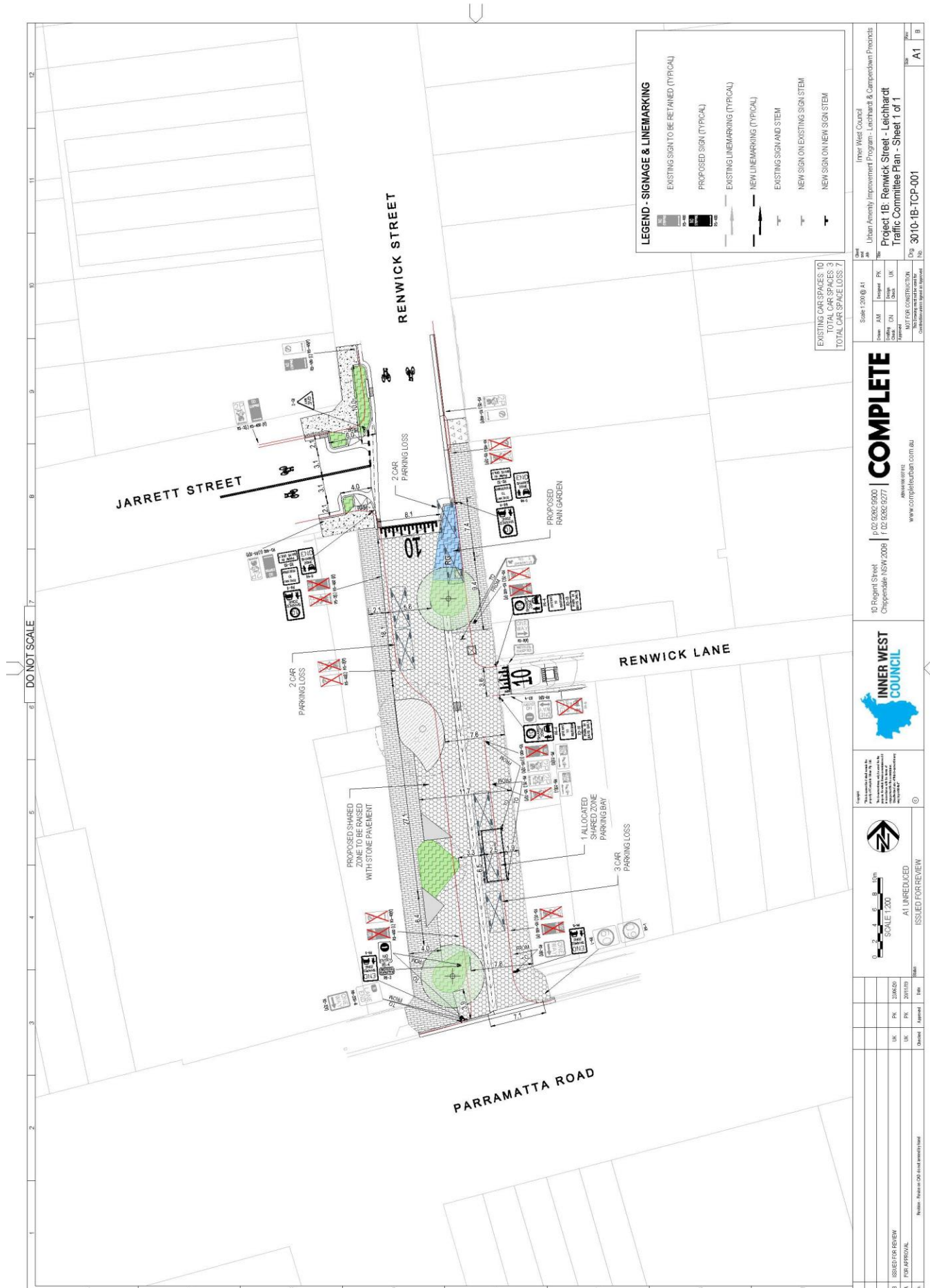
This concluded the business of the meeting.

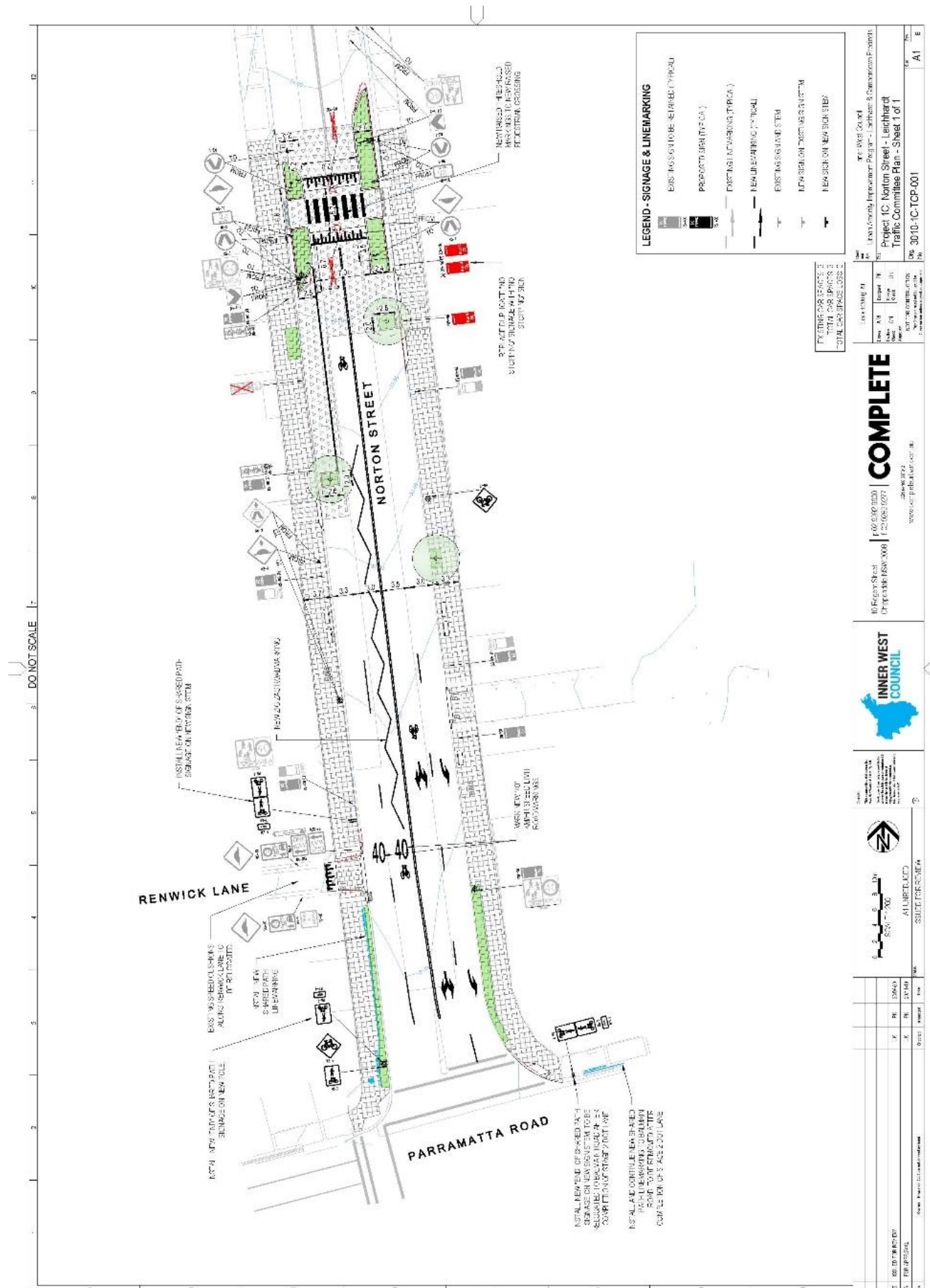
ATTACHMENT (ITEM 5)

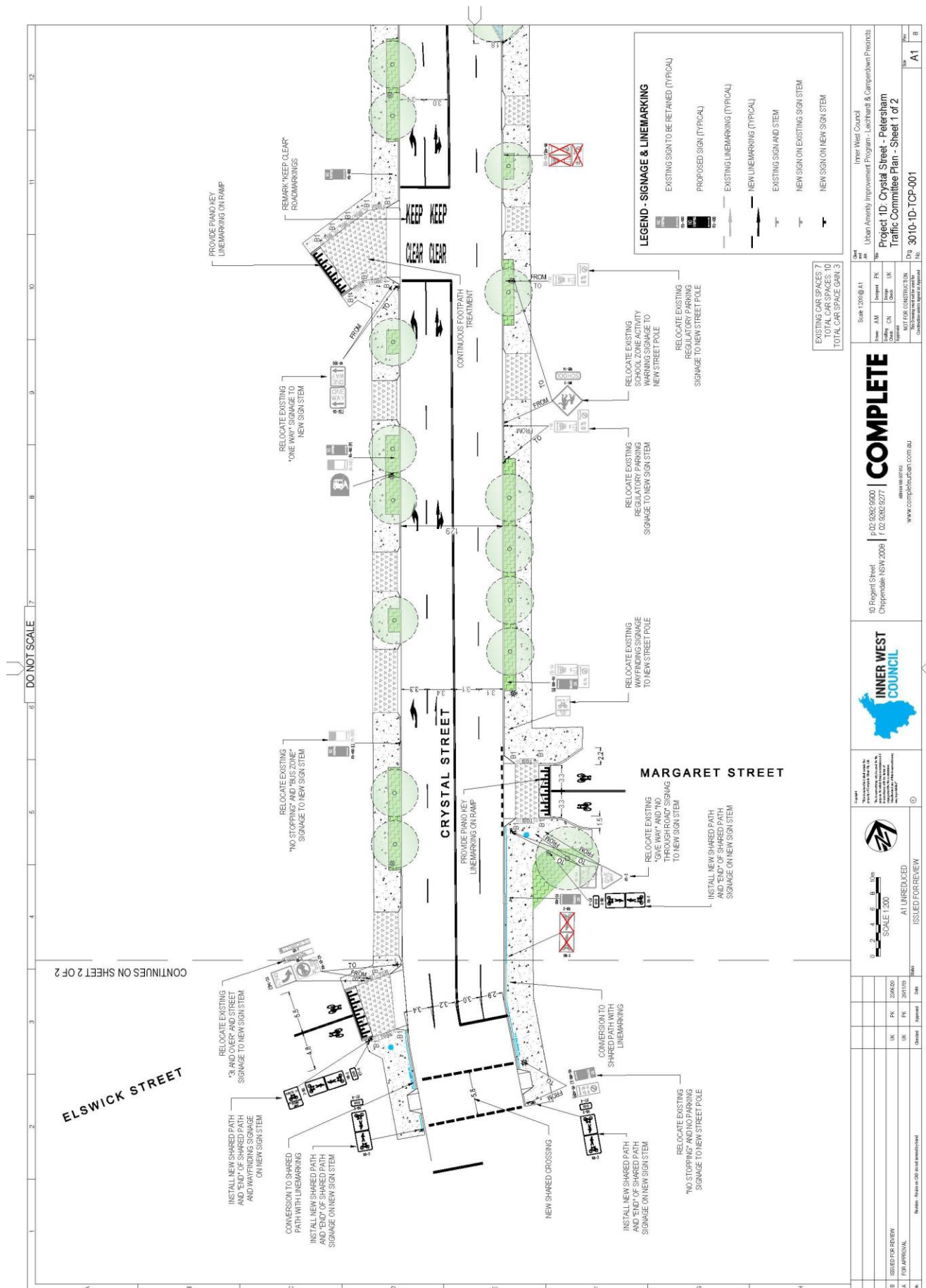


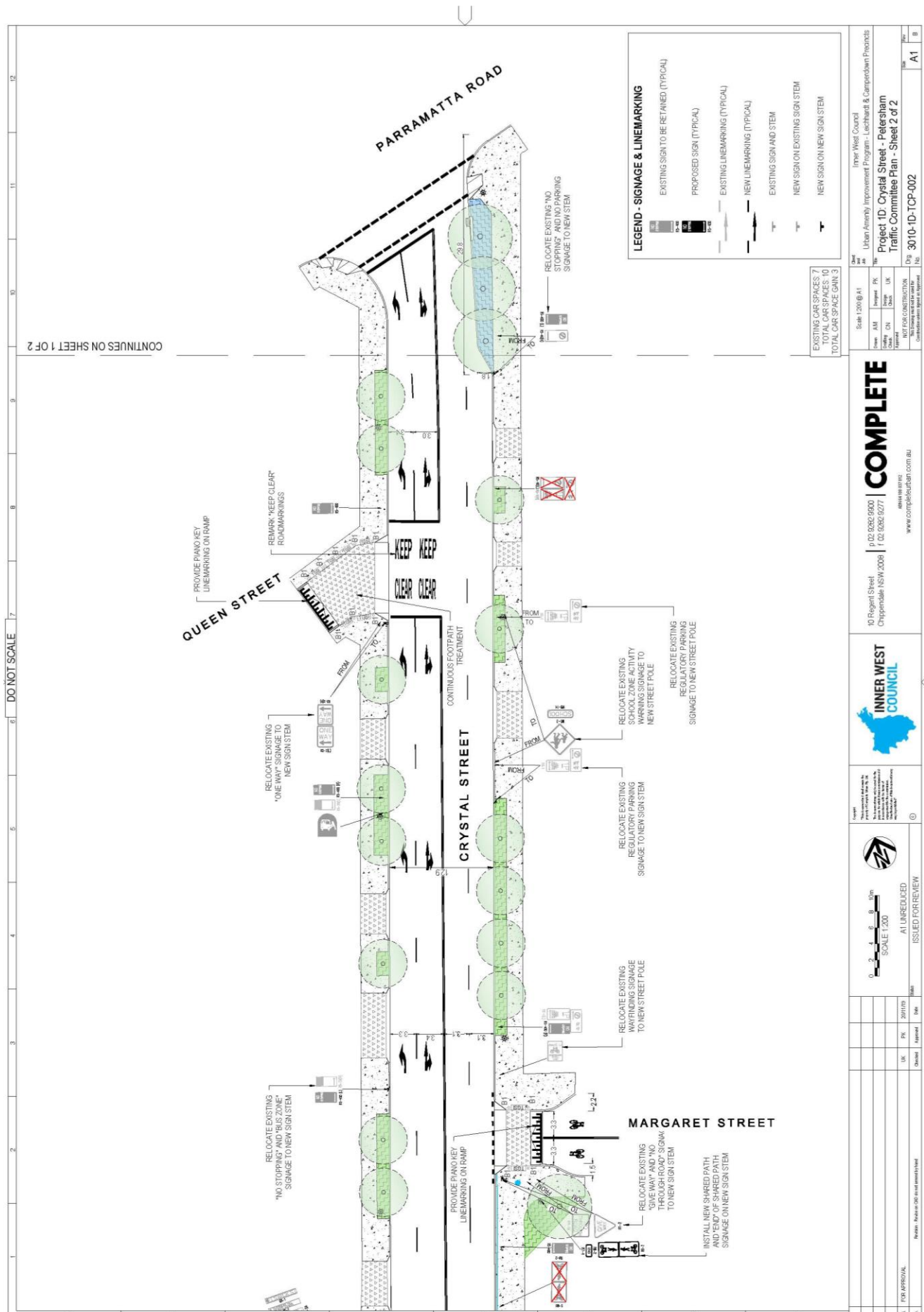
Item 6

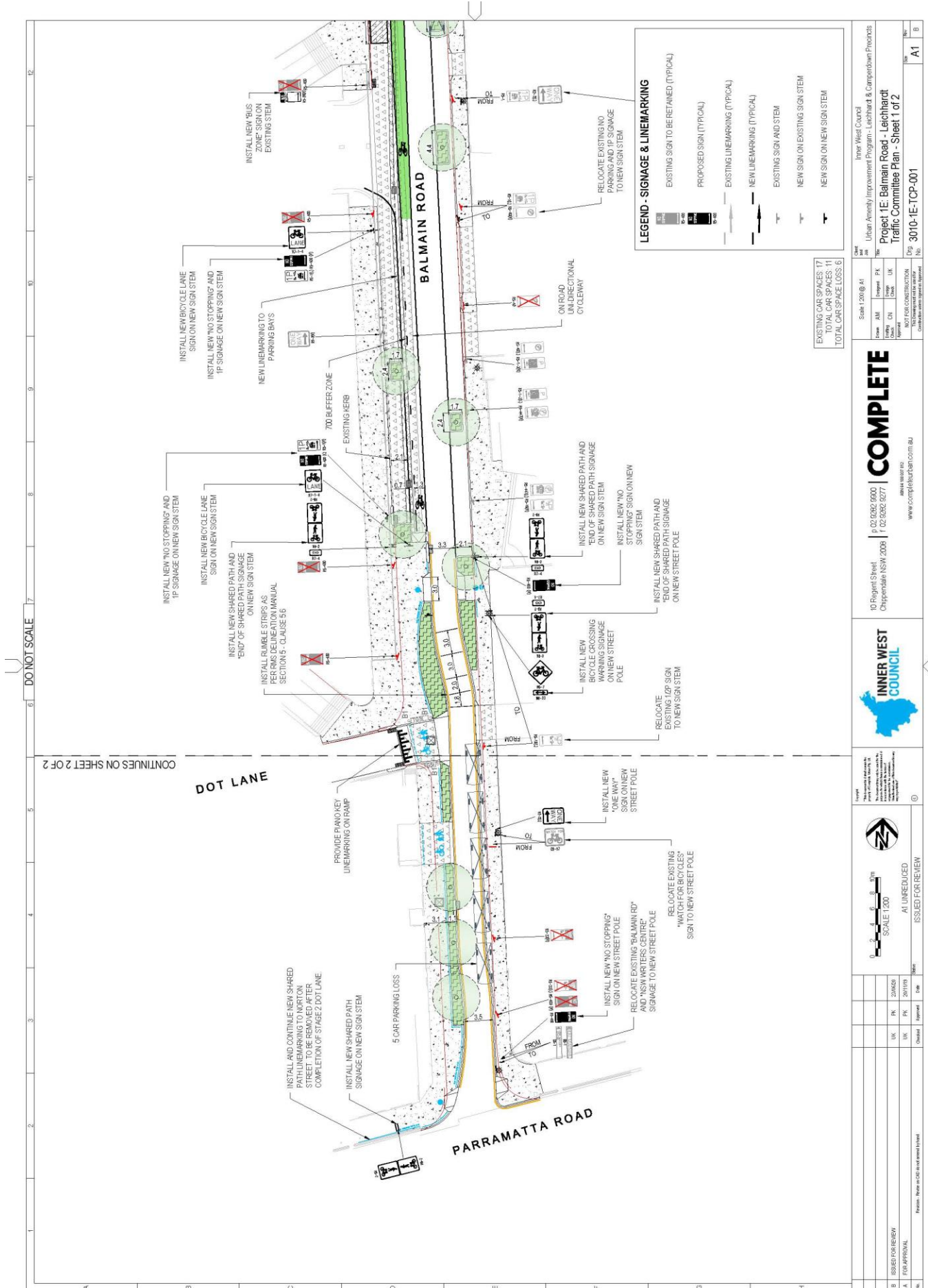
Attachment 1

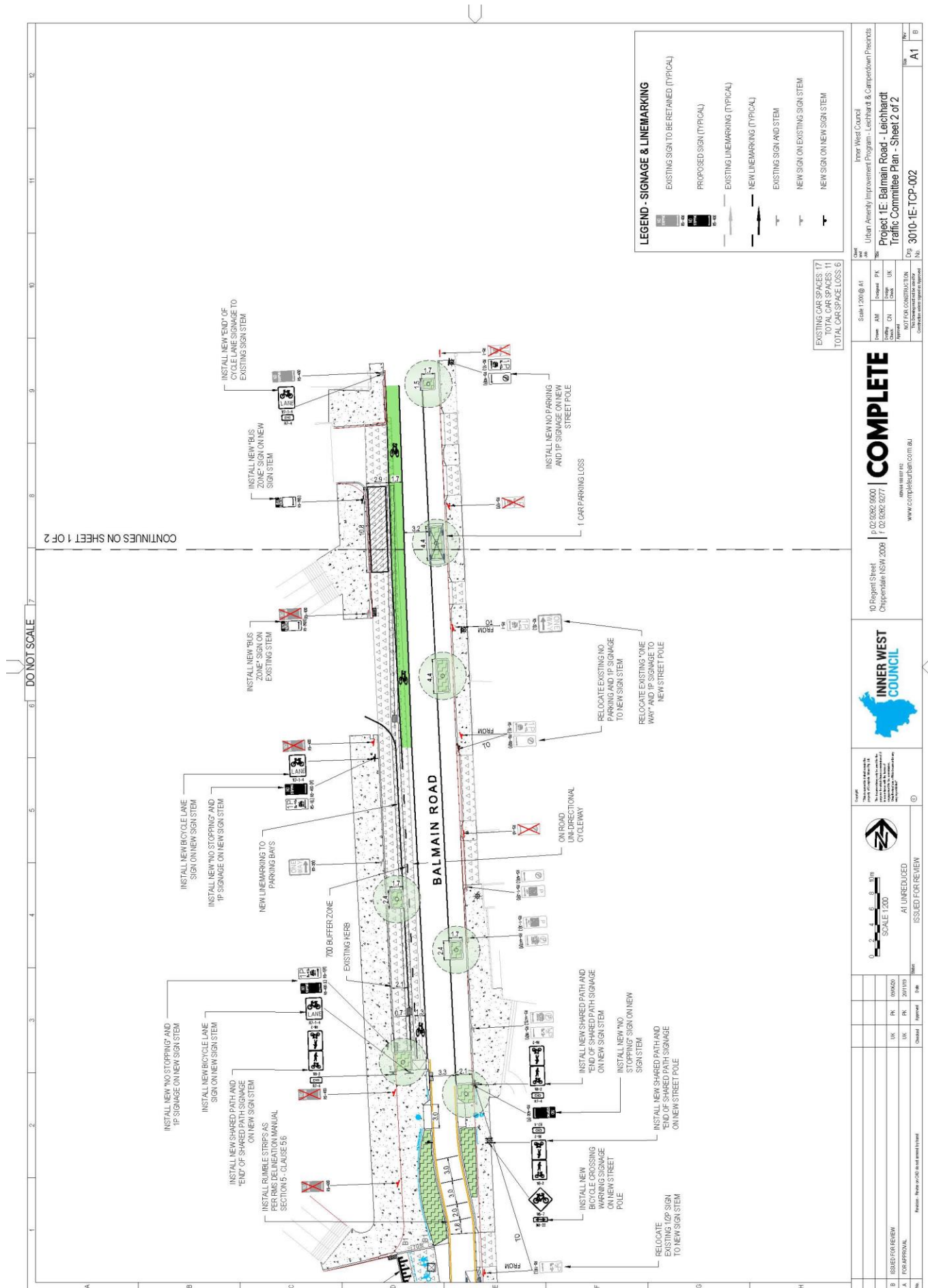


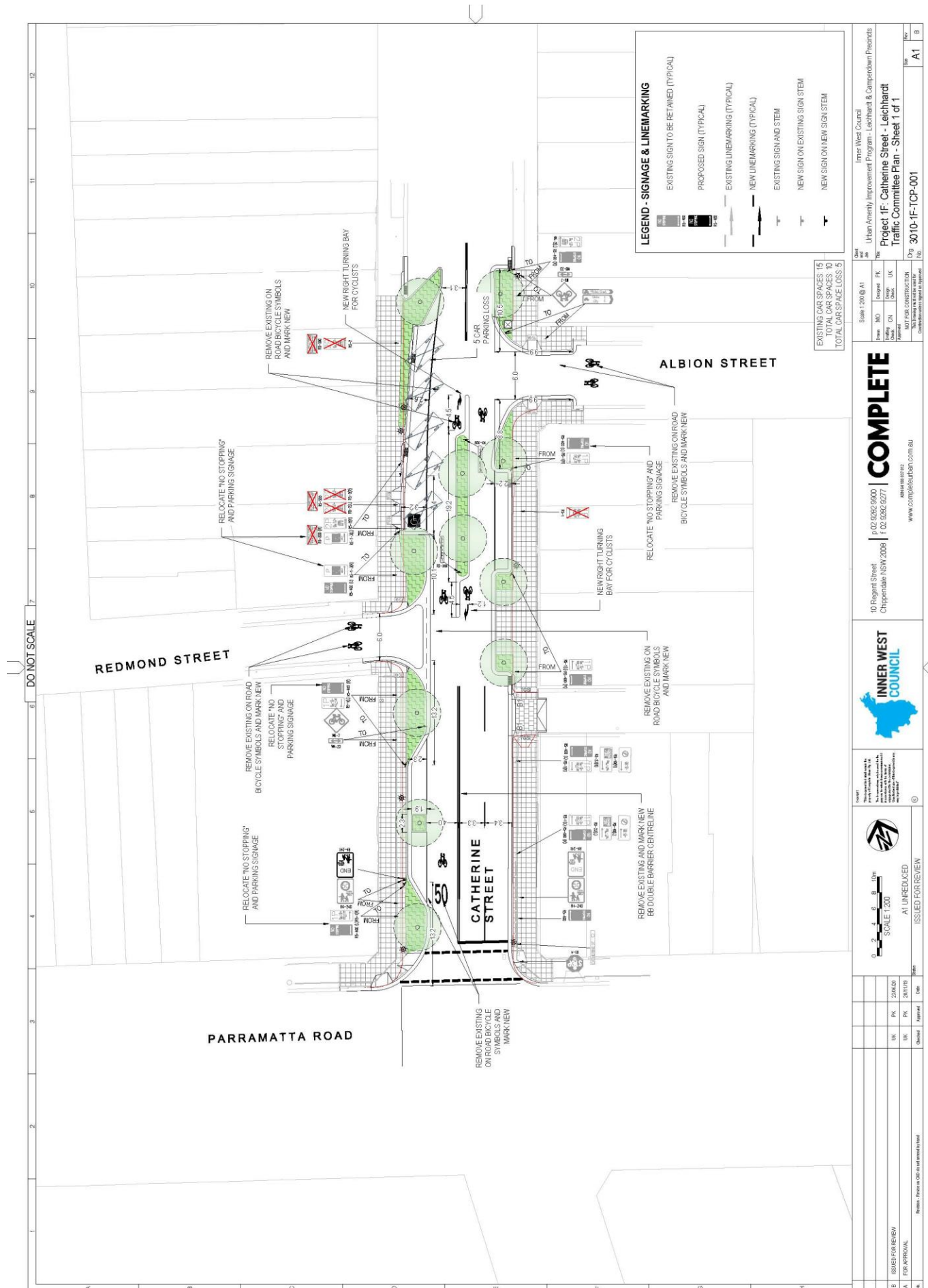


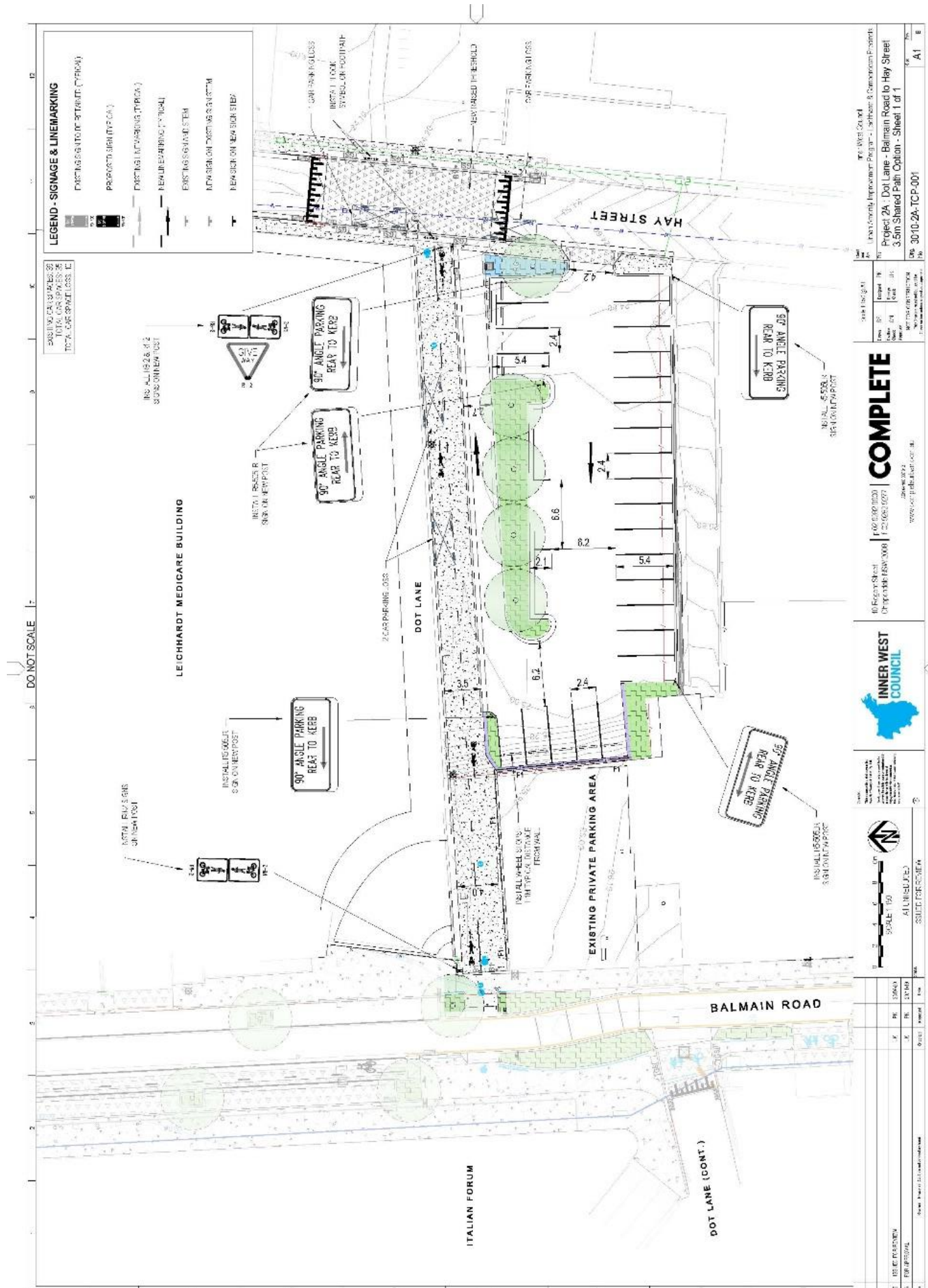


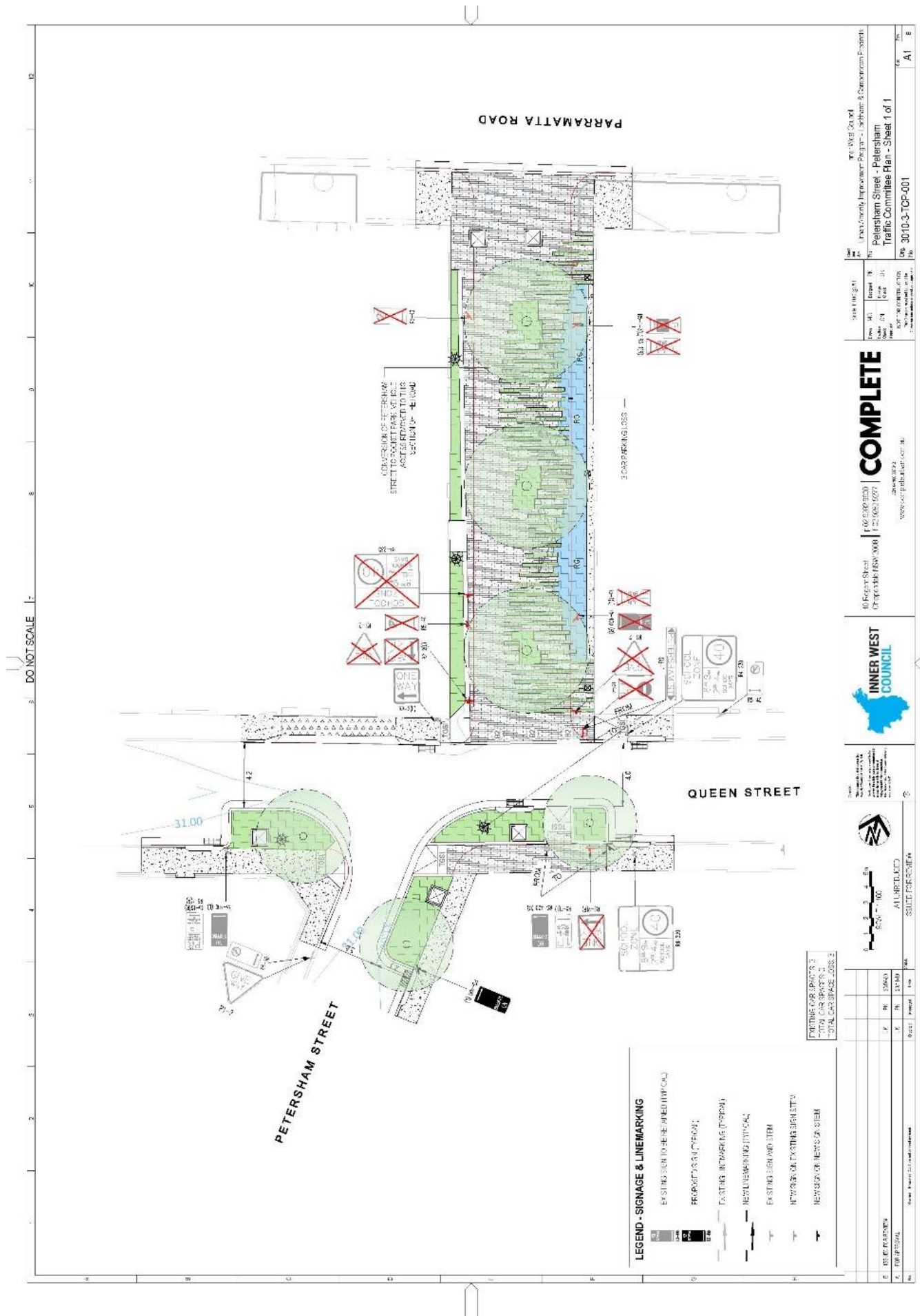




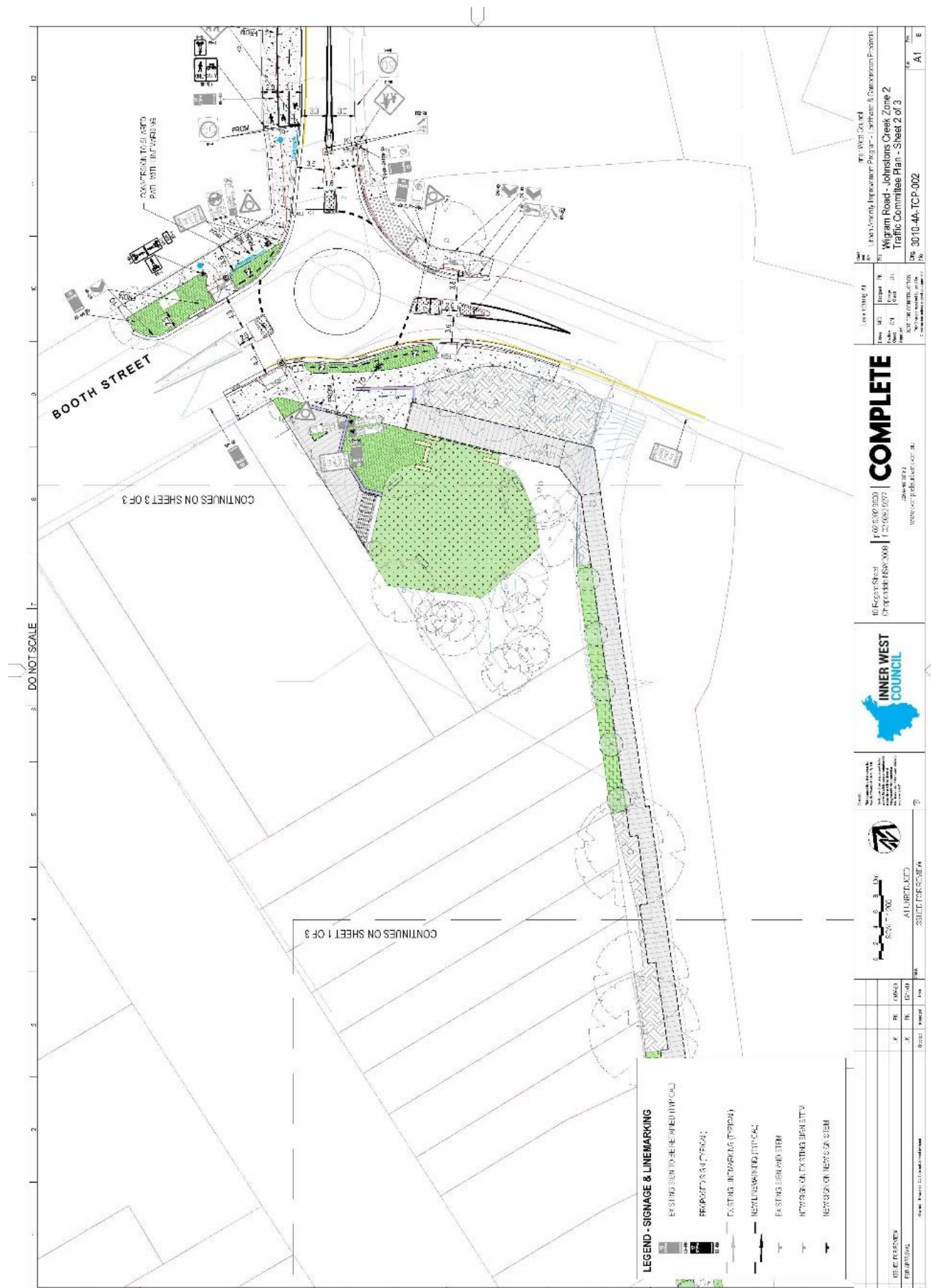




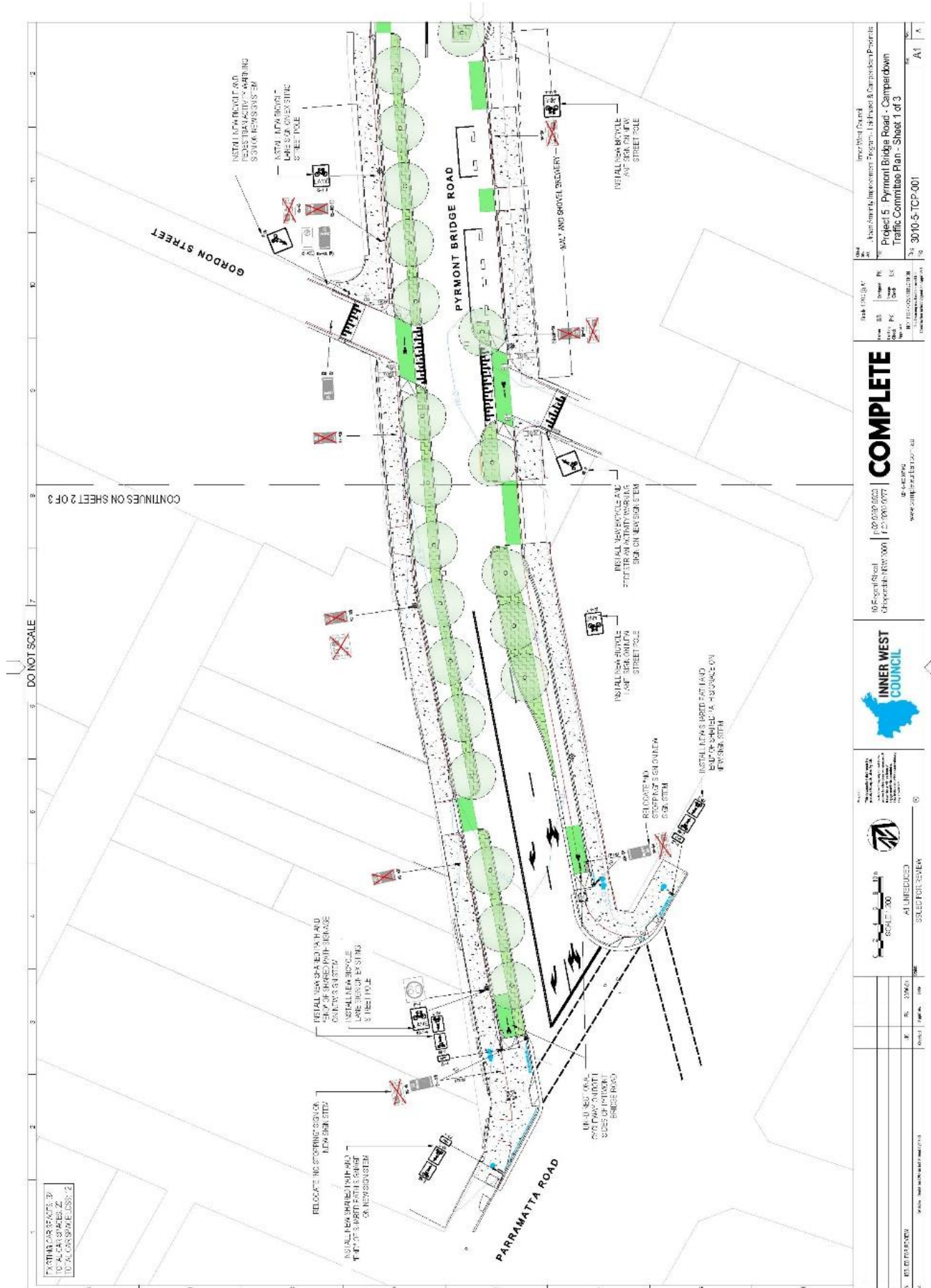


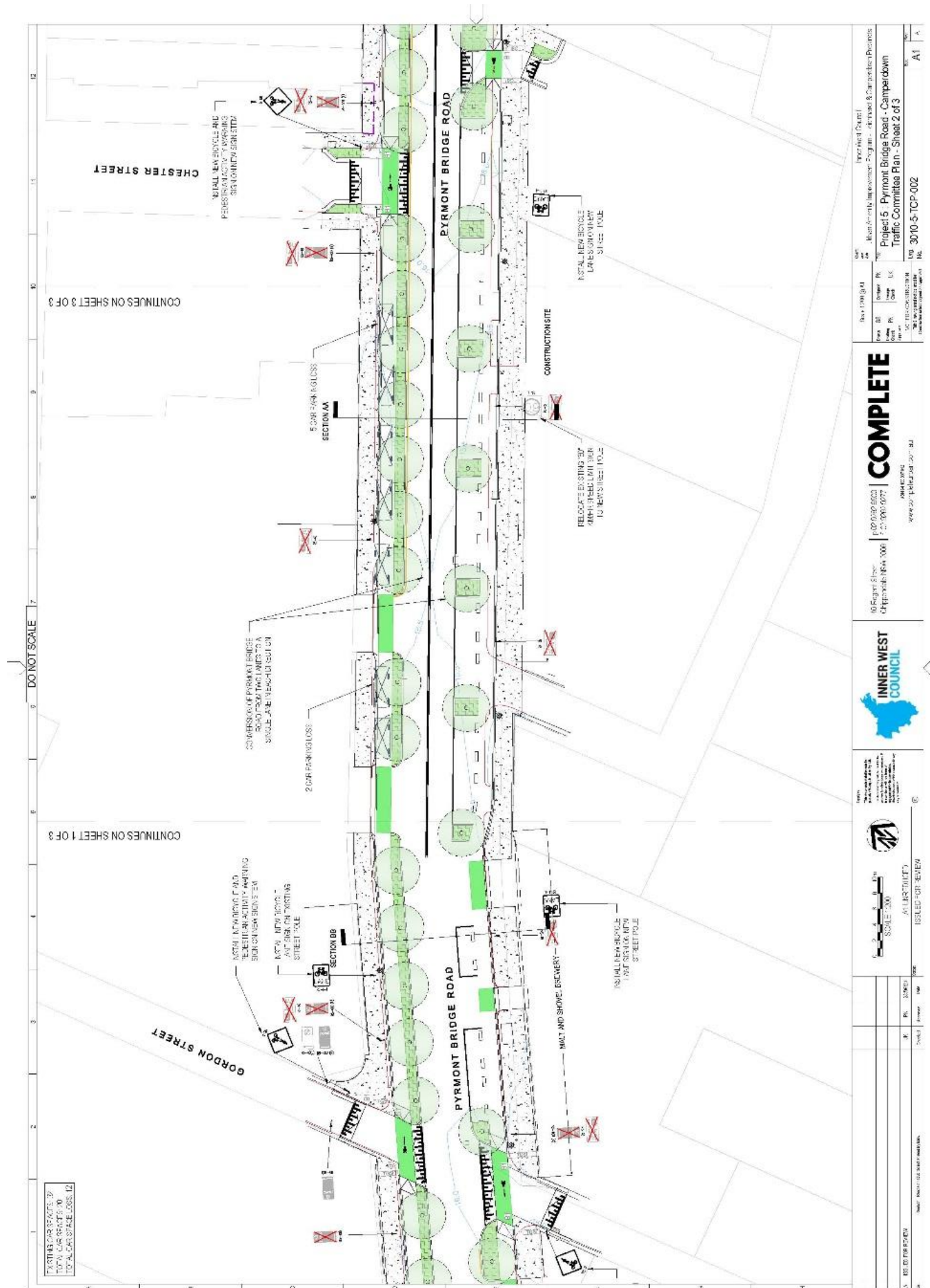


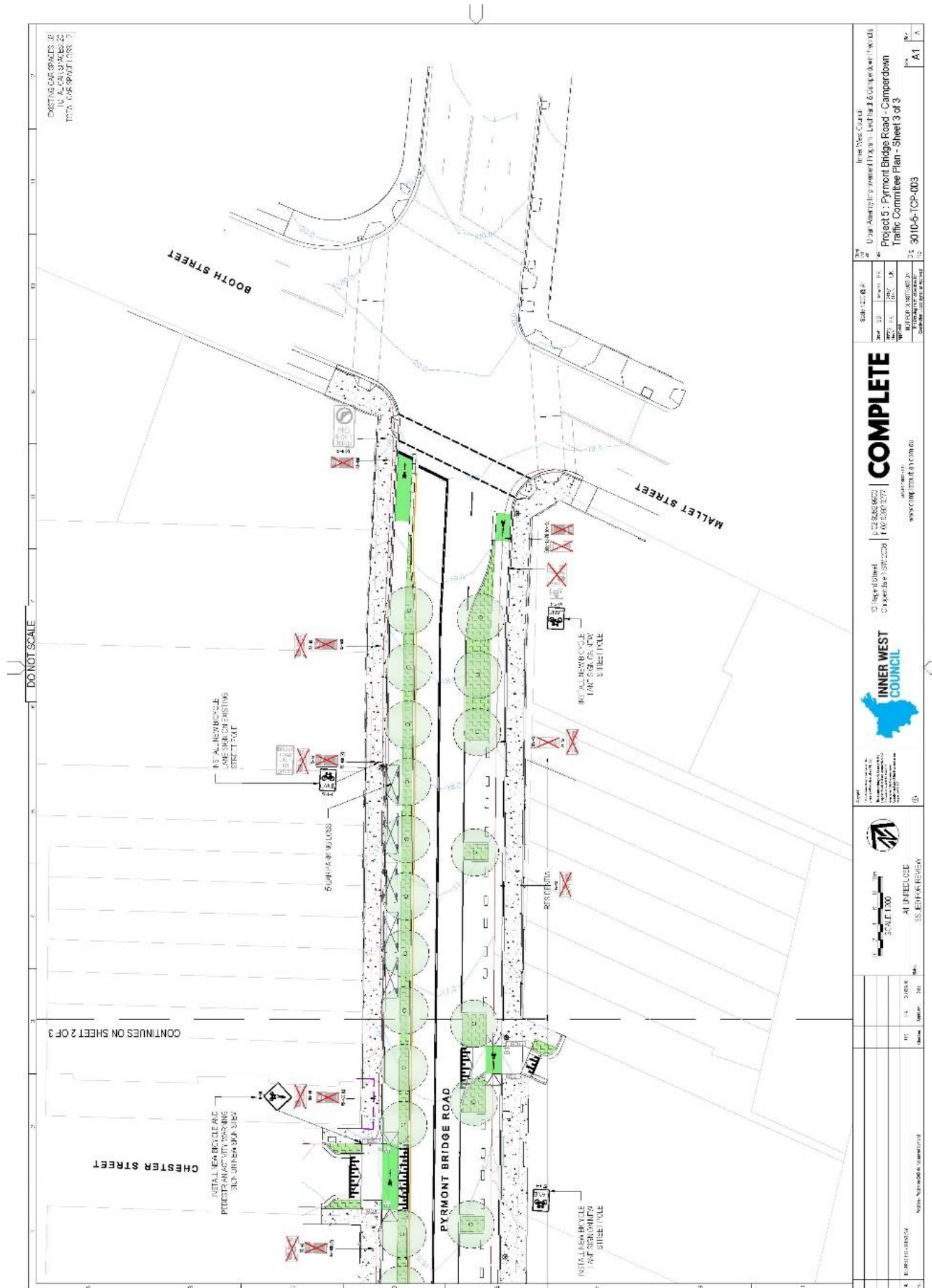


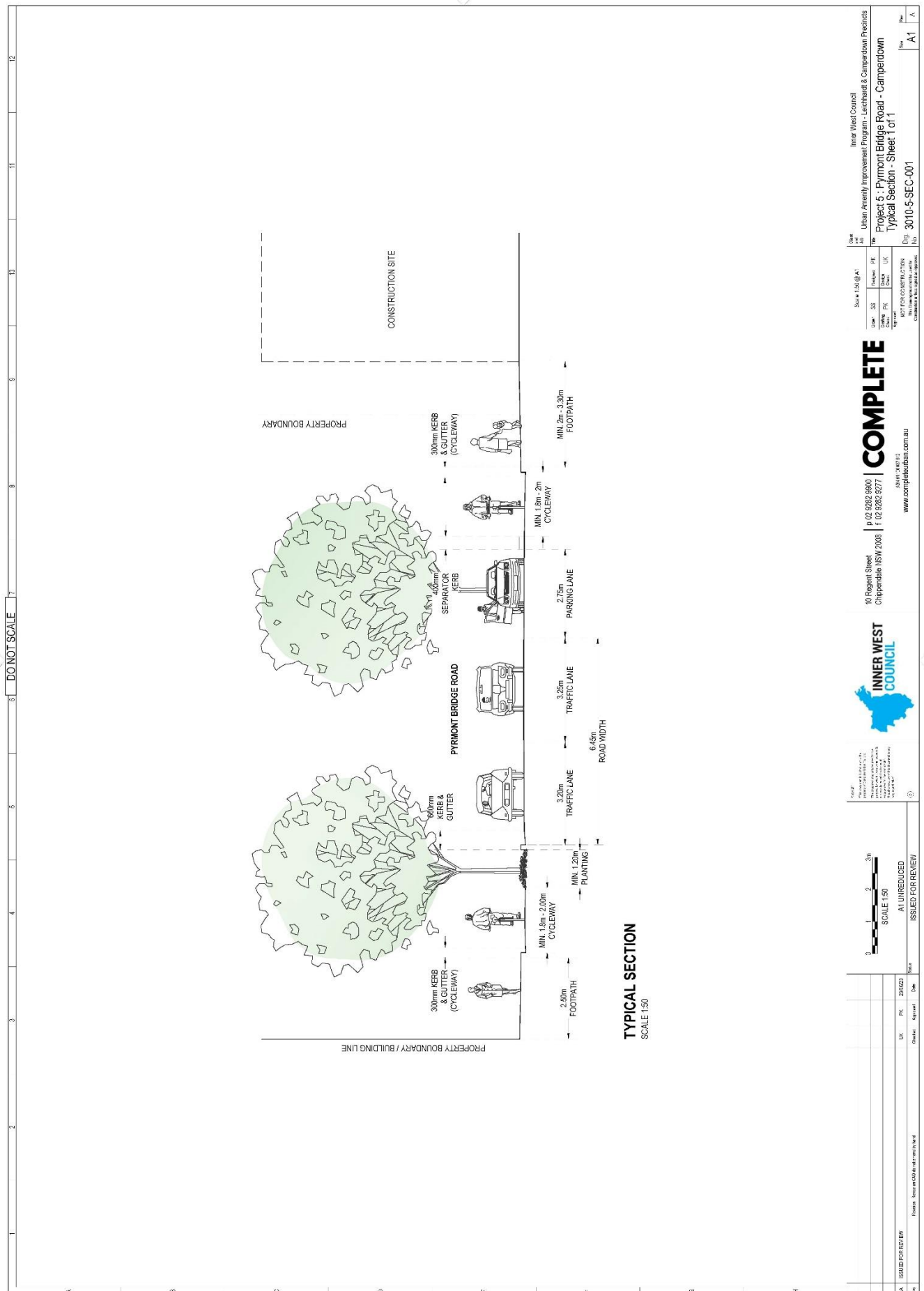












Item No: C0720(1) Item 7

Subject: LOCAL GOVERNMENT REMUNERATION TRIBUNAL DETERMINATION
2020

Prepared By: Ian Naylor - Manager Governance

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT the Mayor and Councillor Fees for 1 July 2020 to 30 June 2021 be set at the maximum level for a Metropolitan Large Council.

DISCUSSION

The NSW Local Government Remuneration Tribunal recently handed down its determination for Councillor Fees for the 2020/21 Financial Year. Given the current economic and social circumstances, the Tribunal has determined that there be no increase in the minimum and maximum fees applicable to each existing category.

Council Staff for the past three years, have made detailed submissions for Council to be re-categorised from a Metropolitan Medium Council to a Metropolitan Large Council. While there has been no increase in fees to the existing categories, Council has been successful in being re-categorised to a Metropolitan Large Council which will result in an increase in Mayor and Councillor Fees for 2020/21. A copy of the Determination can be accessed at the following link;

<https://www.remtribunals.nsw.gov.au/local-government/current-lgrr-determinations>

The range of fees for each category is shown in the table below. Council has previously resolved to pay the Deputy Mayor a fee of \$10,000 per annum. The legislation requires that any fee set for the Deputy Mayor is taken from the annual fee payable to the Mayor.

Table: Councillor Fees for General Purpose Councils 2020/21

Category	Councillor/Member Annual Fee		Mayor/Chairperson Additional Fee*	
	Minimum	Maximum	Minimum	Maximum
Principal CBD	27,640	40,530	169,100	222,510
Major CBD	18,430	34,140	39,160	110,310
Metropolitan Large	18,430	30,410	39,160	88,600
Metropolitan Medium	13,820	25,790	29,360	68,530

ATTACHMENTS

Nil.

Item No: C0720(1) Item 8

Subject: COUNCIL MEMBERSHIP TO RESILIENT SYDNEY

Prepared By: Ian Naylor - Manager Governance

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT Council give consideration to membership of Resilient Sydney, being \$20,000 a year for the next 4 financial years.

DISCUSSION

Resilient Sydney is an initiative hosted by the City of Sydney on behalf of all metropolitan councils, with links to the NSW Government, business and the community. Resilient Sydney is part of a global network of major cities in 40 countries around the world, and promotes resilience based on a model of identifying, assessing and preparing for acute shocks (eg, financial crisis, pandemic, cyber-attack, facility emergency) and chronic stresses (eg, scarce resources, ageing population, automation, crumbling infrastructure).

The Resilient Sydney Strategy was published in 2018, setting out 5 directions and 35 actions aimed at ensuring challenges are understood and managed (see Attachment 1). The Resilient Sydney Office has developed objectives to operationalise the Strategy:

- Four Resilience Ambassadors meetings per year, focused on a direction or action.
- An annual Mayoral lunch exploring the most pressing issues facing our communities to develop collaboration, action and advocacy.
- Tools, training and capacity building to enable councils to take action to support their local communities. This includes access to the Resilient Sydney Platform, providing data and information to support planning.
- Promote initiatives such as strategic planning for waste and resource recovery.

The City of Sydney has provided the Resilient Sydney Office with approximately \$600,000 per year since inception. The costs associated with fully achieving the above-mentioned Strategy will be substantial, and the Resilient Sydney Office seeks financial support from member councils to ensure its viability and effectiveness. The individual contributions sought are based on the categorisation outlined in the 2019 *Local Government Remuneration Tribunal Annual Report and Determination*.

FINANCIAL IMPLICATIONS

The Resilient Sydney Office seeks a funding contribution from Inner West Council of \$20,000 per year over the next four financial years.

ATTACHMENTS

1. [↓](#) Resilient Sydney Strategy

RESILIENT SYDNEY STRATEGY

- **Vision:** Metropolitan Sydney is connected, inclusive and resilient.
- **Mission:** Sydney will understand and be prepared to manage our resilience challenges.

Direction

1. People-centred city

We include communities in decision making for growth and equity.

2. Live with our climate

We adapt to sustain our quality of life and our environment.

3. Connect for strength

Every Sydneysider will feel they belong in our community and city.

4. Get ready

We know how to prepare, respond and recover.

Action

1. Shocks and stresses managed through planning for growth.
2. Network metropolitan practitioners for community agency.
3. Collaborate for cross-city transport.
4. Support people to work closer to home.
5. Improve access to health precincts.
6. Build community capacity through co-design.
7. Advocate for affordable housing for everyone.
8. Develop skills for equity.
9. Policy and action to cool homes and streets.
10. Develop investment in resilient buildings, assets, precincts and cities.
11. Enable affordable access to renewable and resilient energy.
12. Adopt urban resilience in research and teaching curricula.
13. Measure metropolitan carbon emissions and report on progress.
14. Support a more flexible and resilient water cycle.
15. Reduce reliance on liquid fuel.
16. Monitor metropolitan social cohesion and wellbeing.
17. Learning from First Nations Elders and community leaders.
18. Support communities to know their neighbours.
19. Encourage cross-city visitation and understanding.
20. Promote safety and tolerance in everyday interactions.
21. Promote broad adoption of Welcome to Country protocols.
22. Support diversity in leadership.
23. Get prepared – 100,000 ready Sydneysiders.
24. Pilot disaster preparedness program for councils.
25. Mapping vulnerabilities at a District planning level.
26. Develop a Critical Infrastructure Resilience Strategy.
27. Evaluate the community impacts of disasters.
28. Support small businesses to manage cybersecurity.
29. Help communities to train and volunteer to prepare for disasters.
30. Inform risks and ratings with open source data.

5. One city

We are one city.

- 31. Engage 100 organisations in the Sydney Resilience Commitment.
- 32. Maintain in and support the Resilient Sydney Office.
- 33. Measure resilience and wellbeing to monitor and evaluate our goals.
- 34. Harness digital collaboration and networking tools.
- 35. Learn and share with other cities through the 100 Resilient Cities network.

Item No: C0720(1) Item 9

Subject: REBATE ON DOMESTIC WASTE CHARGES FOR JOBSEEKER AND JOBKEEPER RECIPIENTS

Prepared By: Helen Bradley - Coordinator Sustainability and Resource Management

Authorised By: Michael Deegan - Chief Executive Officer

RECOMMENDATION

THAT Council receive and note report.

DISCUSSION

The benefit of a one-off rebate would be increased financial relief for homeowners living in the Inner West receiving Jobseeker or Jobkeeper payments.

Costs

The potential costs to council of a \$400 rebate (non-cash credit on account) could be in a range from \$1.7 to \$4.9 million based on broad assumptions of current unemployment figures and homeownership:

- Forecasts suggest around 10% of Australians may be unemployed.
- Australian Bureau of Statistics (2016) identified that 50% of IWC residents are ratepayers.

Council is only able to waive rates and charges in limited circumstances and the application of a domestic waste charge rebate to all Jobseeker/Jobkeeper applicants is beyond Council's power. Another Council is reviewing a financial assistance grant to subsidise a rebate to Jobseeker and Jobkeeper, funded by general revenue (if DWM is not permitted).

Pensioners

'Pensioner' - The *Local Government Regulations* prescribe such persons to be "any person who receives a pension, benefit or allowance under Chapter 2 of the [Social Security Act 1991](#) of the Commonwealth and is the holder of a pensioner concession card issued by or on behalf of the Commonwealth Government."

1. **Reduced domestic waste charges – pensioners (Mandatory government pensioner rebate \$250).** Pensioners can apply to Council for the pensioner discount on domestic waste charges. Inner West currently has a total 7,195 pensioners subsidised by Council at a cost of \$3,557,521;
 - 820 receive the Mandatory rebate (\$250 discount on domestic waste charges) to the value of \$384,883 by Council (the remaining \$470,412 by state government).
 - 6,375 receive the voluntary 100% rebate for pensioner ratepayers who have lived in the Inner West for ten or more years at a cost to council of \$3,172,688.
2. **Covid-19 Rates Financial Hardship Application** If these reduced payments cannot be made by the pensioner as a result of Covid-19, then they may apply for deferral and waiving of interest to 31 December 2020. Rates financial hardship applications are submitted to Council: <https://www.innerwest.nsw.gov.au/live/information-for-residents/rates/business-rate-relief-covid-19>
3. **Waiving of domestic waste charge** - Council rates and charges may be waived for pensioners in cases of extreme hardship. Pensioners can apply through the full hardship application process for review on a case-by-case basis. The cost implications of every pensioner receiving this discounted rate are dependent on information from Centrelink. Inner West has approximately 7,195 residents/properties already receiving the pensioner discounted domestic waste charge.

Jobkeeper

Jobkeeper payments do not fall within Chapter 2 of the *Social Security Act* meaning that the *Local Government Act* does not permit Council to reduce or waive rates or charges to people on Jobkeeper. If Jobkeeper ceases or reduces, it is expected that recipients would maintain employment or apply for a pension, benefit or allowance then making them entitled to the provisions above (discount, deferment or waiver). Council can accept applications from non-pensioners, such as people on Jobkeeper, experiencing hardship under the **Covid-19 Rates Financial Hardship process** already in place. This program allows deferral of payment of rates and charges with a waiver of interest on the deferred amounts. This is permissible under the *Local Government Act* if an agreement between Council and the resident is entered that sets out the agreed timeframe for payment of the deferred amounts.

Budget

The use of DWM budget is governed by the *Local Government Act 1993* (Act) and *Council Rating and Revenue Raising Manual January 2007* which states that domestic waste funds must reflect the actual cost of providing the service. It sets out a very restricted and detailed regime for the way in which Council administers rates and charges. The domestic waste budget and reserve should be used only for the provision of the service and not used to fund any other activity or cost. Rebates cannot be funded, but pensioner discounts (under the LG Act) and deferral of domestic waste charges is permissible where eligibility criteria are met. The existing pensioner discount is managed within the domestic waste management operational budget.

Financial impacts associated with pensioner fee waivers is dependent on information from Centrelink to determine the cost if every pensioner with a commonwealth pensioner concession card in the LGA applied. However, this data takes from three to six months for Centrelink to generate, by which time it could be obsolete (e.g. if suddenly the number of pensioners increased as Jobkeeper reduced). If the number of pensioner mandatory rebates and voluntary rebates were to double (including the 100% waiving of DWMC), then this cost would be an additional \$3.5M.

The \$24M Domestic Waste Reserve proposed expenditure is allocated for operational truck and bin replacements with processing cost contingency. If Council chooses to fund waiving approved domestic waste charges to pensioners (where eligibility criteria are met and approved through the Hardship application) this could be reimbursed to the operational budget from the \$2M contingency in the domestic waste reserve with the remainder from other areas of the domestic waste reserve:

Cost	Description
\$8M	Bin replacements - e.g. \$2M North recycling, plus service changes and wear and tear. \$6M+ for each property to have 1 bin replacement
\$10M	Truck replacements – over 10 years
\$3M	FOGO transfer station estimated between \$1M – 3M with operational costs \$150-500k pa. Processing facility not budgeted for as would be substantially higher.
\$1.3M	Reuse centre/hub – council previously planned for Swamp Rd Tempe.
\$2M	Contingency for unexpected reactive costs (e.g. China Sword price increases recycling or sudden increase in tonnage of waste collected)
\$24.3M	Total

Council does not have funding in general revenue to waive rates or other charges, this would only apply to domestic waste charges.

CONCLUSION

1. Pensioners apply for the discounted domestic waste charge and, where experiencing financial hardship, also apply for Covid-19 Rates Financial Hardship deferral of payment and interest write off. In cases of extreme hardship, the Hardship application is available to waive domestic waste charges.
2. People receiving Jobkeeper are not pensioners and the above options are not available; but they are able to apply for the Covid-19 Rates Financial Hardship deferral of charges and interest write off.

ATTACHMENTS

Nil.

Item No: C0720(1) Item 10

Subject: ASHFIELD AQUATIC CENTRE - PROJECT UPDATE

Prepared By: Cathy Edwards-Davis - Director Infrastructure

Authorised By: Michael Deegan - Chief Executive Officer

RECOMMENDATION

THAT Council receive and note the report.

DISCUSSION

Subject to any approved extensions of time, practical completion is on-target for 11 September 2020. Progress on-site is as follows:

Pools

- Leisure pool – Steel structure around the pool is being erected.
- Program pool – the moveable floor is currently being installed.
- 50m pool – Installation of the boom wall is due to commence.
- Spa & Sauna – Services installation and internal fit-out ongoing.
- Indoor pools – Retiling of the indoor pool is nearing completion.

Main Building

- The timber cladding to the northern façade, café and ceiling from the lobby to the pool hall is complete.
- The accessible changeroom off the pool hall is progressing well.
- The café lease has been signed and fit-out is due to commence next week.
- The upstairs timber flooring and gym rubber flooring has been installed.

Other

- Plant room – The heat and pool pumps have been installed.
- The louvres with the artwork are due to commence installation mid-July and will be overseen by the Artist.
- The concourse around the pools is progressing well.
- The outdoor lighting for the program pool and 50m pool is complete.
- The shade structures to the barbeque area have been erected.
- Installation of the solar panels has commenced.

The builder has established procedures to mitigate, where possible, the spread of COVID-19 onsite. There are no known cases amongst workers.

FINANCIAL IMPLICATIONS

The project is on budget. The approved budget for the Ashfield Aquatic Centre redevelopment is \$44,752,145. As at the end of June 2020, expenditure was \$38,316,389 (86%).

ATTACHMENTS

Nil.

Item No: C0720(1) Item 11
Subject: INVESTMENT REPORT AS AT 30 JUNE 2020
Prepared By: Daryl Jackson - Chief Financial Officer
Authorised By: Melodie Whiting - Director Corporate

Item 11

RECOMMENDATION

THAT the report be received and noted.

DISCUSSION

Council's holding in various investment categories are listed in the table below. Council's portfolio size is \$223m. Credit Rating of A rated or above is 92% of the portfolio. All Socially Responsible Investments (SRI's) are investments that comply with the Non-Fossil Fuel standards. Council's annualised return continues to exceed the bank bill index benchmark. Council's portfolio had a One-Month Portfolio Investment Return of 2.22%, above the UBSWA Bank Bill Index Benchmark (0.09%).

The attachments to this report summarise all investments held by Council and interest returns for periods ending 30 June 2020.

The Current Market value is required to be accounted for. The Current Market Value is a likely outcome if Council were to consider recalling the investment prior to its due date.

All investments made for the month of June 2020 have been made in accordance with the Local Government Act, Local Government Regulations and the Inner West Council Investment Policy.

ADI Lending Status *	Current Month (\$)		Previous Month (\$)	
Non Fossil Fuel Lending ADIs				
Bendigo and Adelaide Bank	9,000,000		9,000,000	
Credit Union Australia	2,000,000		2,000,000	
Emerald Reverse Mortgage 2006A	526,228		526,228	
Emerald Reverse Mortgage 2006B	1,000,000		1,000,000	
Heritage Bank	5,800,000		5,800,000	
Members Equity Bank	10,534,919		10,528,960	
Newcastle Permanent Building Society	1,700,000		1,700,000	
Suncorp Bank	45,750,000		45,750,000	
Suncorp Bank (Covered)	5,500,000		5,500,000	
Teachers Mutual Bank	4,000,000		4,000,000	
	85,811,146	38%	85,805,188	38%
Socially Responsible Investments				
ANZ Group (Green)			2,000,000	
Bank Australia (Sustainability)	6,000,000		6,000,000	
CBA (Climate)	18,200,000		18,200,000	
CBA (Green TD)	65,000,000		45,000,000	
National Australia Bank (Social)	7,444,000		7,444,000	
NSW T-Corp (Green)	5,000,000		5,000,000	
Westpac Group (Green TD)	36,000,000		54,000,000	
	137,644,000	62%	137,644,000	62%
	223,455,146		223,449,188	

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

EXTERNAL / INTERNAL RESTRICTIONS

Restricted	June 20
External Restrictions	111,569,087
Internal Restrictions	111,886,059
Total	223,455,146

ATTACHMENTS

1. [IWC June 2020](#)
2. [IWC Economic and Investment Portfolio Commentary June 2020](#)

INNER WEST

Investment Summary Report June 2020

Inner West Council Executive Summary - June 2020

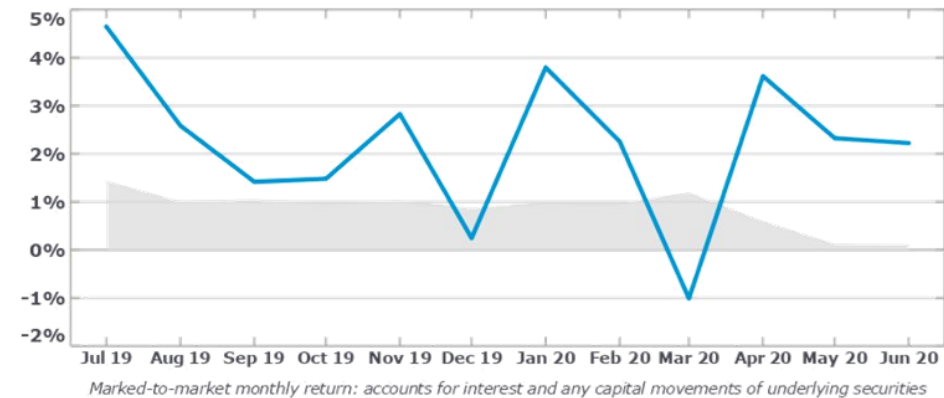


Investment Holdings

By Product	Face Value (\$)	Current Value (\$)	Current Yield (%)
Bonds	32,444,000.00	34,840,810.94	3.2115
Cash	8,534,918.50	8,534,918.50	0.8500
Floating Rate Note	45,950,000.00	46,158,547.69	1.2031
Mortgage Backed Security	1,526,227.97	1,096,982.86	0.7366
Term Deposit	135,000,000.00	135,270,402.19	1.1867
	223,455,146.47	225,901,662.18	1.4682

Face Value = capital value to be repaid upon maturity
Current Value = current market value + accrued interest
Current Yield = weighted average interest rate

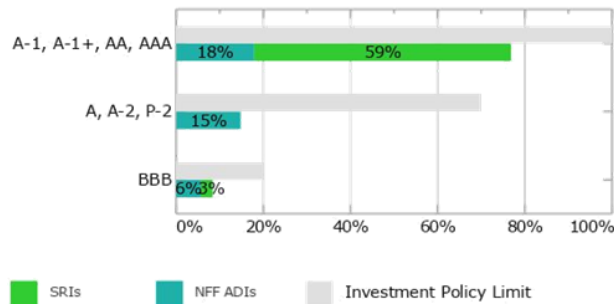
Monthly Portfolio Return (%pa) based on Current Market Value of Securities



Portfolio Annualised Return Bloomberg BB Index Annualised Return

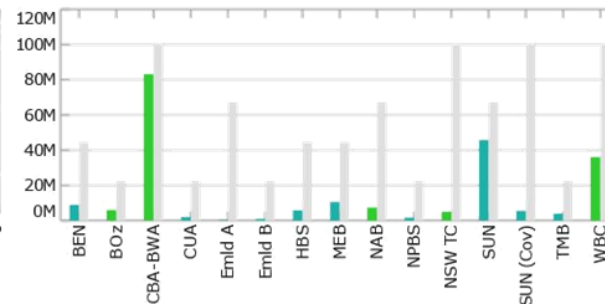
Investment Policy Compliance sorted by Socially Responsible Investments (SRIs) and non-Fossil Fuel (NFF) banks

Total Credit Exposure



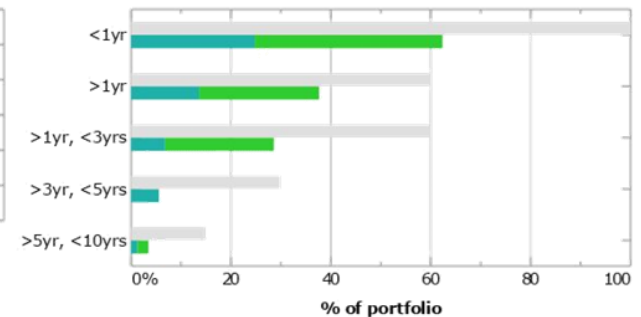
Holdings in each credit rating category vs policy limits

Individual Exposures



Holdings per bank / product provider vs policy limits

Term to Maturities

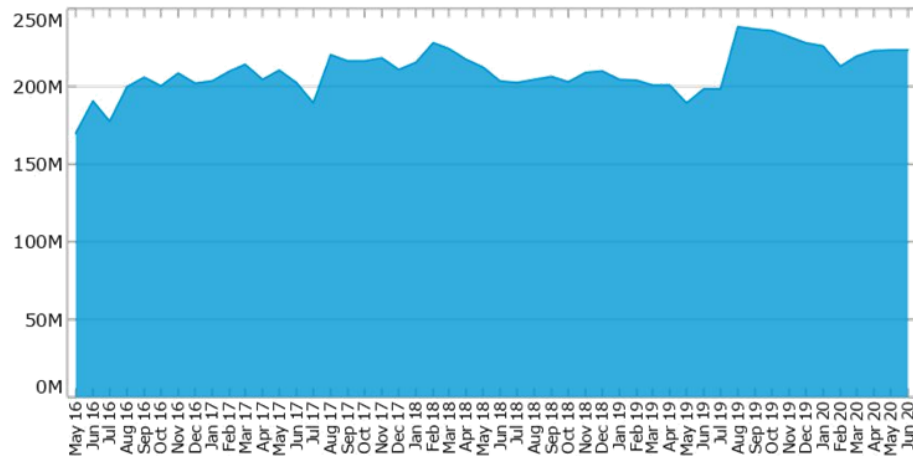


Current maturity profile of all holdings vs policy limits

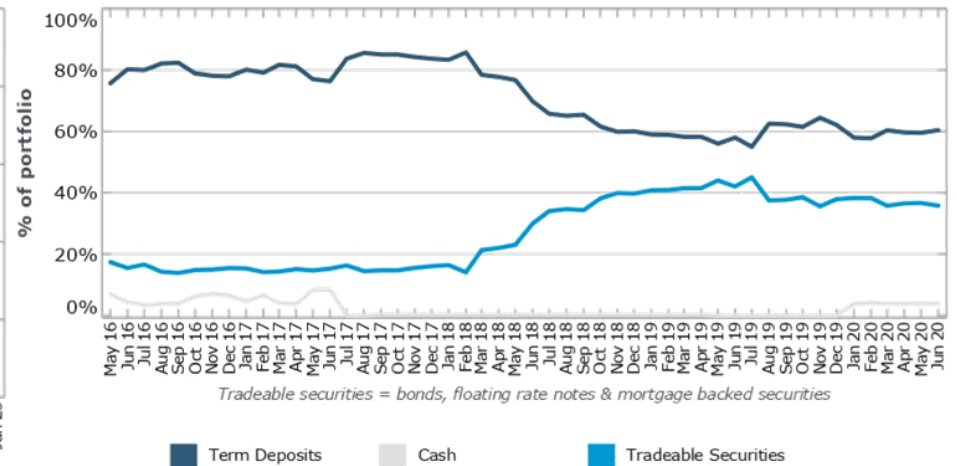
Inner West Council Historical Graphs - June 2020



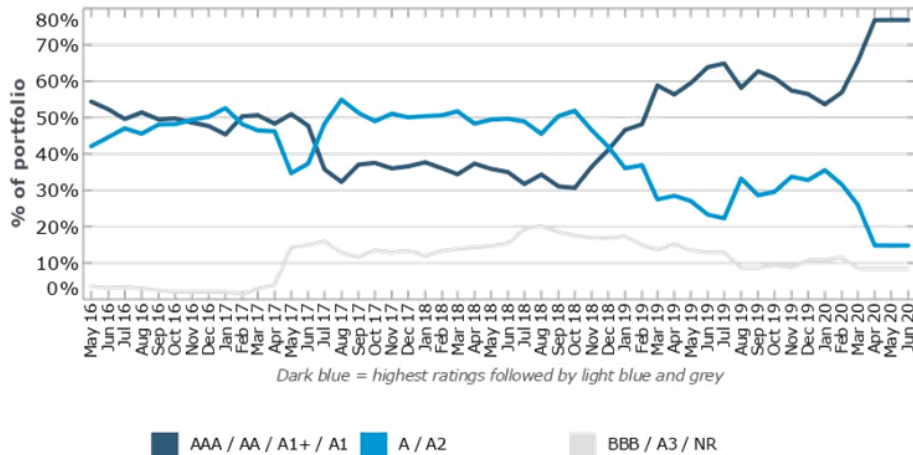
Month end investment balances since amalgamation



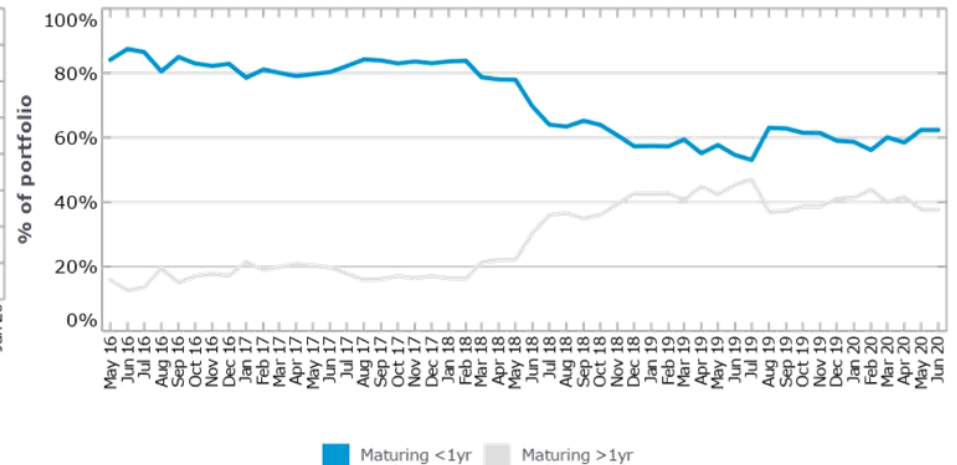
Composition of portfolio by asset type



Composition of portfolio by credit rating categories



Composition of portfolio by short (<1 yr) and long term (> 1 yr) holdings



Inner West Council Investment Holdings Report - June 2020



Cash Accounts

Face Value (\$)	Current Yield	Institution	Credit Rating	Current Value (\$)	Deal No.	Reference
8,534,918.50	0.8500%	ME Bank	A-2	8,534,918.50	539404	
8,534,918.50	0.8500%			8,534,918.50		

Term Deposits

Maturity Date	Face Value (\$)	Rate	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
21-Jul-20	5,000,000.00	1.5000%	Suncorp Bank	A-1	5,000,000.00	18-Dec-19	5,040,273.97	538983	40,273.97	At Maturity	
18-Aug-20	7,500,000.00	1.7000%	Suncorp Bank	A-1	7,500,000.00	17-Mar-20	7,537,027.40	539575	37,027.40	At Maturity	
25-Aug-20	4,000,000.00	1.5000%	Suncorp Bank	A-1	4,000,000.00	29-Nov-19	4,035,342.47	538848	35,342.47	At Maturity	
25-Aug-20	20,000,000.00	0.6000%	Commonwealth Bank of Australia	A-1+	20,000,000.00	30-Jun-20	20,000,328.77	539976	328.77	At Maturity	Green
28-Sep-20	10,000,000.00	1.5600%	Westpac Group	A-1+	10,000,000.00	27-Sep-19	10,000,854.79	538559	854.79	Quarterly	Green
21-Oct-20	7,500,000.00	1.7000%	Suncorp Bank	A-1	7,500,000.00	17-Mar-20	7,537,027.40	539576	37,027.40	At Maturity	
18-Nov-20	5,000,000.00	1.6300%	Suncorp Bank	A-1	5,000,000.00	31-Mar-20	5,020,542.47	539605	20,542.47	At Maturity	
16-Dec-20	5,000,000.00	1.5800%	Suncorp Bank	A-1	5,000,000.00	31-Mar-20	5,019,912.33	539606	19,912.33	At Maturity	
27-Jan-21	15,000,000.00	0.7500%	Commonwealth Bank of Australia	A-1+	15,000,000.00	29-May-20	15,010,171.23	539858	10,171.23	At Maturity	Green
24-Feb-21	10,000,000.00	0.7700%	Commonwealth Bank of Australia	A-1+	10,000,000.00	29-May-20	10,006,961.64	539859	6,961.64	At Maturity	Green
27-Apr-21	20,000,000.00	0.8100%	Commonwealth Bank of Australia	A-1+	20,000,000.00	29-Apr-20	20,027,961.64	539647	27,961.64	At Maturity	Green
21-May-21	9,000,000.00	1.4100%	Westpac Group	A-1+	9,000,000.00	21-Nov-19	9,014,254.52	538748	14,254.52	Quarterly	Green
26-Jul-21	3,000,000.00	1.5800%	Westpac Group	AA-	3,000,000.00	31-Jul-19	3,008,051.51	538346	8,051.51	Quarterly	Green
28-Jun-22	10,000,000.00	1.8700%	Westpac Group	AA-	10,000,000.00	28-Jun-19	10,001,024.66	538091	1,024.66	Quarterly	Green
25-Jul-22	4,000,000.00	1.5700%	Westpac Group	AA-	4,000,000.00	31-Jul-19	4,010,667.40	538347	10,667.40	Quarterly	Green
	135,000,000.00	1.1867%			135,000,000.00		135,270,402.20		270,402.20		

Inner West Council Investment Holdings Report - June 2020



Floating Rate Notes

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Reference Date
18-Aug-20	2,000,000.00	1.1978%	BEN Snr FRN (Aug20) BBSW+1.10%	A-2	2,000,000.00	18-Aug-15	2,004,671.87	505171	2,887.85	18-Aug-20
18-Aug-20	1,000,000.00	1.1978%	BEN Snr FRN (Aug20) BBSW+1.10%	A-2	1,000,000.00	18-Aug-15	1,002,335.93	505174	1,443.92	18-Aug-20
18-Aug-20	2,000,000.00	1.1978%	BEN Snr FRN (Aug20) BBSW+1.10%	A-2	2,000,000.00	18-Aug-15	2,004,671.87	505175	2,887.85	18-Aug-20
9-Nov-20	2,000,000.00	1.3462%	ME Bank Snr FRN (Nov20) BBSW+1.25%	A-2	2,000,000.00	9-Nov-17	2,007,501.98	535918	3,761.98	10-Aug-20
29-Mar-21	5,800,000.00	1.3300%	HBS Snr FRN (Mar21) BBSW+1.23%	P-2	5,800,000.00	29-Mar-18	5,822,172.68	536454	422.68	29-Sep-20
2-Jul-21	4,000,000.00	1.6672%	TMB Snr FRN (Jul21) BBSW+1.37%	BBB	4,000,000.00	2-Jul-18	4,040,283.62	536788	16,443.62	2-Jul-20
30-Aug-21	2,000,000.00	1.3950%	BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	BBB	2,000,000.00	30-Aug-18	2,012,882.47	536986	2,522.47	31-Aug-20
19-Jan-22	2,500,000.00	1.1350%	BEN Snr FRN (Jan22) BBSW+1.01%	BBB+	2,500,000.00	19-Oct-18	2,517,947.26	537202	5,597.26	20-Jul-20
16-Aug-22	1,000,000.00	1.0678%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	1,000,000.00	16-Aug-17	1,008,857.21	535607	1,287.21	17-Aug-20
16-Aug-22	4,000,000.00	1.0678%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	4,037,600.00	31-Oct-18	4,035,428.84	537263	5,148.84	17-Aug-20
2-Dec-22	4,000,000.00	0.9972%	BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	BBB	4,000,000.00	2-Dec-19	3,977,449.18	538824	3,169.18	2-Sep-20
25-Jan-23	1,500,000.00	1.1631%	BEN Snr FRN (Jan23) BBSW+1.05%	BBB+	1,500,000.00	25-Jan-18	1,509,571.91	536141	3,106.91	27-Jul-20
6-Feb-23	1,700,000.00	1.5054%	NPBS Snr FRN (Feb23) BBSW+1.40%	BBB	1,700,000.00	6-Feb-18	1,716,523.41	536175	3,926.41	6-Aug-20
30-Jul-24	6,000,000.00	0.8783%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	6,000,000.00	30-Jul-19	5,999,291.44	538330	8,951.44	30-Jul-20
30-Jul-24	750,000.00	0.8783%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	749,182.50	1-Oct-19	749,911.43	538563	1,118.93	30-Jul-20
24-Oct-24	2,000,000.00	1.2350%	CUA Snr FRN (Oct24) BBSW+1.12%	BBB	2,000,000.00	24-Oct-19	1,992,081.64	538603	4,601.64	24-Jul-20
24-Apr-25	3,700,000.00	1.2331%	SUN Cov FRN (Apr25) BBSW+1.12%	AAA	3,700,000.00	27-Apr-20	3,756,964.95	539640	8,124.95	24-Jul-20
45,950,000.00		1.2031%			45,986,782.50		46,158,547.69		75,403.14	

Fixed Rate Bonds

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield Reference
24-Mar-22	3,444,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	3,502,479.12	26-Jun-18	3,634,567.56	536771	30,111.60	3.0000%
24-Mar-22	4,000,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	4,066,280.00	1-Nov-18	4,221,332.83	537279	34,972.83	2.8400%
31-Mar-22	10,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	10,088,200.00	28-Mar-18	10,552,193.99	536469	81,693.99	3.0348%

Inner West Council
Investment Holdings Report - June 2020



Fixed Rate Bonds

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield	Reference
31-Mar-22	1,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	1,111,198.00	22-May-18	1,160,741.34	536652	8,986.34	3.1115%	
31-Mar-22	3,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	3,143,462.00	13-Jun-18	3,271,180.14	536721	25,325.14	3.0592%	
31-Mar-22	4,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	4,083,240.00	31-Jul-18	4,220,877.60	536896	32,677.60	2.9908%	
24-Aug-26	1,300,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	1,427,881.00	30-Apr-20	1,447,054.14	539692	14,857.14	1.7000%	
24-Aug-26	500,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	549,310.00	5-May-20	556,559.29	539728	5,714.29	1.7000%	
15-Nov-28	5,000,000.00	3.0000%	NSWTC 'Green' Snr Bond (Nov28) 3.00%	AAA	4,900,300.00	15-Nov-18	5,776,304.05	537310	19,054.05	3.2350%	
32,444,000.00					32,872,350.12		34,840,810.93		253,392.97	2.9634%	

Mortgage Backed Securities

Weighted Avg Life	Face Value (\$)	Current Coupon	Security Name	Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Reference
22-Aug-22	526,227.97	0.5400%	Emerald Reverse Mortgage (2006A)	AA	1,000,000.00	17-Jul-06	416,039.30	310321	319.20	
23-Aug-27	1,000,000.00	0.8400%	Emerald Reverse Mortgage (2006B)	BBB	1,000,000.00	17-Jul-06	680,943.56	310334	943.56	
1,526,227.97					2,000,000.00		1,096,982.86		1,262.76	

Inner West Council
Accrued Interest Report - June 2020



Accrued Interest Report

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Bonds									
ANZ 'Green' Snr Bond (Jun20) 3.25%	505284		2,000,000.00	03-Jun-15	03-Jun-20		2	355.19	3.24%
NAB 'Social' Snr Bond (Mar22) 3.25%	536771		3,444,000.00	26-Jun-18	24-Mar-22		30	9,124.72	3.22%
NAB 'Social' Snr Bond (Mar22) 3.25%	537279		4,000,000.00	01-Nov-18	24-Mar-22		30	10,597.83	3.22%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536469		10,000,000.00	29-Mar-18	31-Mar-22		30	26,639.35	3.24%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536652		1,100,000.00	24-May-18	31-Mar-22		30	2,930.33	3.24%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536721		3,100,000.00	13-Jun-18	31-Mar-22		30	8,258.20	3.24%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536896		4,000,000.00	31-Jul-18	31-Mar-22		30	10,655.74	3.24%
SUN Cov Bond (Aug26) 3.25%	539692		1,300,000.00	30-Apr-20	24-Aug-26		30	3,482.14	3.26%
SUN Cov Bond (Aug26) 3.25%	539728		500,000.00	05-May-20	24-Aug-26		30	1,339.28	3.26%
NSWTC 'Green' Snr Bond (Nov28) 3.00%	537310		5,000,000.00	15-Nov-18	15-Nov-28		30	12,162.16	2.96%
Bonds Total								85,544.94	3.19%
Cash									
ME Bank	539404		8,534,918.50			5,958.60	30	5,958.60	.85%
Cash Total						5,958.60		5,958.60	.85%
Floating Rate Note									
BEN Snr FRN (Aug20) BBSW+1.10%	505171		2,000,000.00	18-Aug-15	18-Aug-20		30	1,968.99	1.20%
BEN Snr FRN (Aug20) BBSW+1.10%	505174		1,000,000.00	18-Aug-15	18-Aug-20		30	984.49	1.20%
BEN Snr FRN (Aug20) BBSW+1.10%	505175		2,000,000.00	18-Aug-15	18-Aug-20		30	1,968.99	1.20%
ME Bank Snr FRN (Nov20) BBSW+1.25%	535918		2,000,000.00	09-Nov-17	09-Nov-20		30	2,212.93	1.35%
HBS Snr FRN (Mar21) BBSW+1.23%	536454		5,800,000.00	29-Mar-18	29-Mar-21	23,450.23	30	7,638.14	1.60%
TMB Snr FRN (Jul21) BBSW+1.37%	536788		4,000,000.00	02-Jul-18	02-Jul-21		30	5,481.21	1.67%
BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	536986		2,000,000.00	30-Aug-18	30-Aug-21		30	2,293.15	1.39%

Inner West Council
Accrued Interest Report - June 2020



Accrued Interest Report

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
BEN Snr FRN (Jan22) BBSW+1.01%	537202		2,500,000.00	19-Oct-18	19-Jan-22		30	2,332.19	1.13%
SUN Snr FRN (Aug22) BBSW+0.97%	535607		1,000,000.00	16-Aug-17	16-Aug-22		30	877.64	1.07%
SUN Snr FRN (Aug22) BBSW+0.97%	537263		4,000,000.00	31-Oct-18	16-Aug-22		30	3,510.57	1.07%
BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	538824		4,000,000.00	02-Dec-19	02-Dec-22	14,812.76	30	3,330.19	1.01%
BEN Snr FRN (Jan23) BBSW+1.05%	536141		1,500,000.00	25-Jan-18	25-Jan-23		30	1,433.96	1.16%
NPBS Snr FRN (Feb23) BBSW+1.40%	536175		1,700,000.00	06-Feb-18	06-Feb-23		30	2,103.43	1.51%
SUN Snr FRN (Jul24) BBSW+0.78%	538330		6,000,000.00	30-Jul-19	30-Jul-24		30	4,331.34	.88%
SUN Snr FRN (Jul24) BBSW+0.78%	538563		750,000.00	01-Oct-19	30-Jul-24		30	541.42	.88%
CUA Snr FRN (Oct24) BBSW+1.12%	538603		2,000,000.00	24-Oct-19	24-Oct-24		30	2,030.13	1.23%
SUN Cov FRN (Apr25) BBSW+1.12%	539640		3,700,000.00	27-Apr-20	24-Apr-25		30	3,749.98	1.23%
Floating Rate Note Total						38,262.99		46,788.75	1.24%
<u>Mortgage Backed Securities</u>									
Emerald Reverse Mortgage Series 2006-1 Class A	310321		526,227.97	17-Jul-06	22-Aug-22		30	233.56	.54%
Emerald Reverse Mortgage Series 2006-1 Class B	310334		1,000,000.00	17-Jul-06	23-Aug-27		30	690.41	.84%
Mortgage Backed Securities Total								923.97	.74%
<u>Term Deposits</u>									
Westpac Group	538090		10,000,000.00	28-Jun-19	29-Jun-20	46,621.92	28	14,345.21	1.87%
Westpac Group	537914		8,000,000.00	30-Apr-19	30-Jun-20	29,146.30	29	13,856.44	2.18%
Suncorp Bank	538983		5,000,000.00	18-Dec-19	21-Jul-20		30	6,164.38	1.50%
Suncorp Bank	539575		7,500,000.00	17-Mar-20	18-Aug-20		30	10,479.45	1.70%
Suncorp Bank	538848		4,000,000.00	29-Nov-19	25-Aug-20		30	4,931.51	1.50%
Commonwealth Bank of Australia	539976		20,000,000.00	30-Jun-20	25-Aug-20		1	328.77	.60%
Westpac Group	538559		10,000,000.00	27-Sep-19	28-Sep-20	40,175.34	30	12,821.91	1.56%

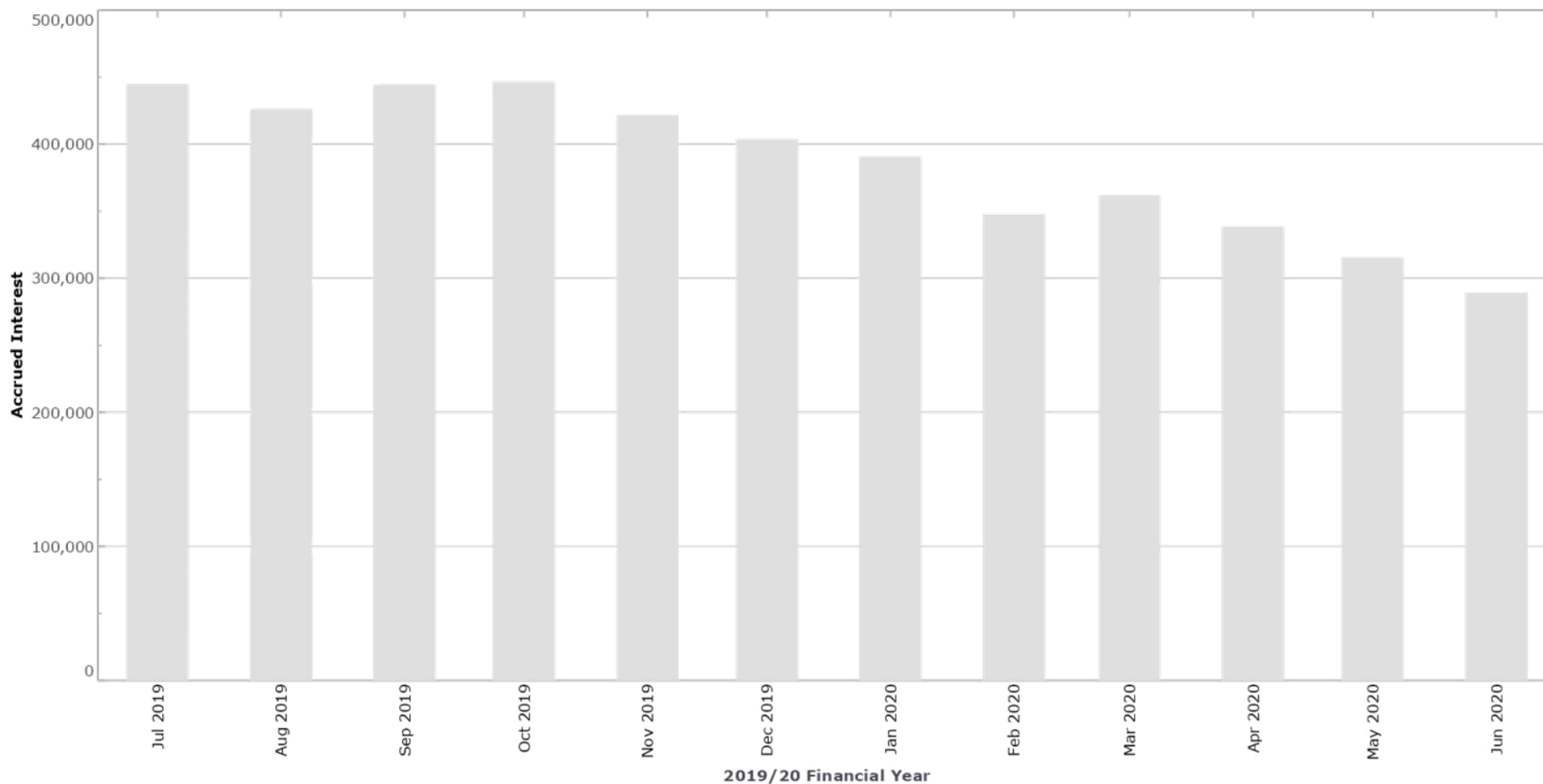
Inner West Council
Accrued Interest Report - June 2020



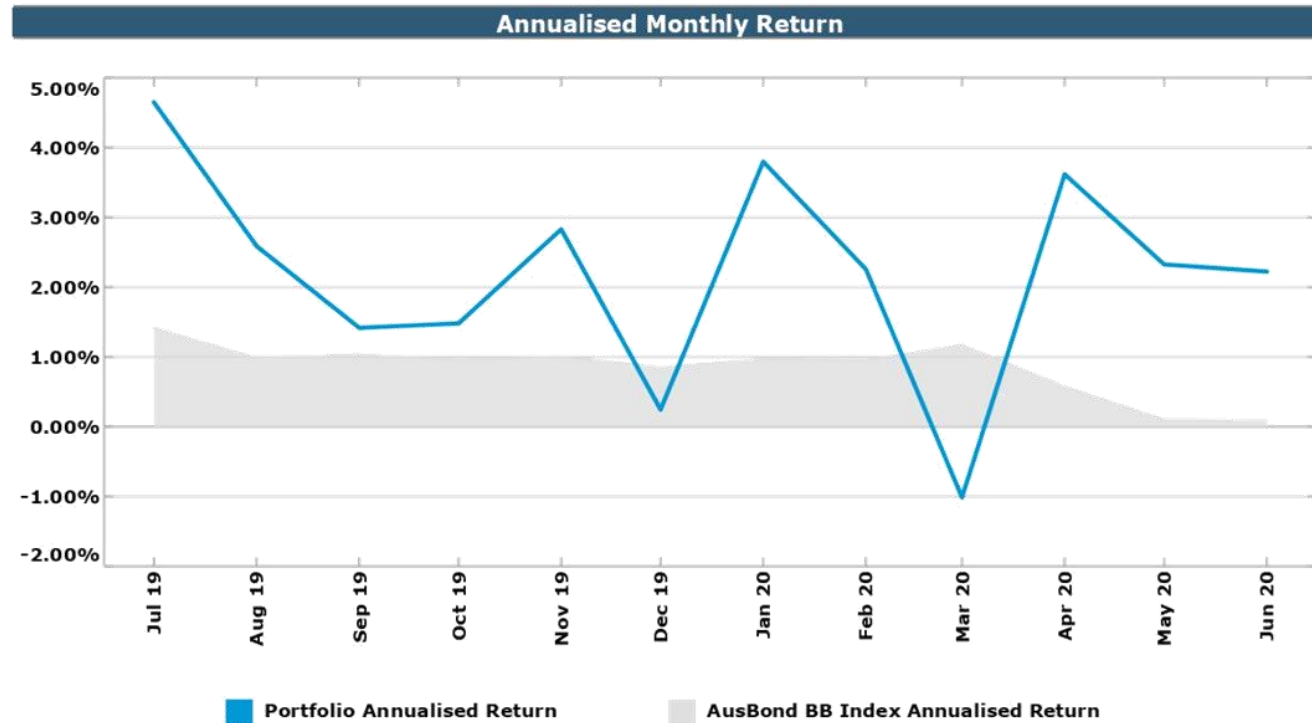
Accrued Interest Report

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Suncorp Bank	539576		7,500,000.00	17-Mar-20	21-Oct-20		30	10,479.45	1.70%
Suncorp Bank	539605		5,000,000.00	31-Mar-20	18-Nov-20		30	6,698.63	1.63%
Suncorp Bank	539606		5,000,000.00	31-Mar-20	16-Dec-20		30	6,493.15	1.58%
Commonwealth Bank of Australia	539858		15,000,000.00	29-May-20	27-Jan-21		30	9,246.57	.75%
Commonwealth Bank of Australia	539859		10,000,000.00	29-May-20	24-Feb-21		30	6,328.76	.77%
Commonwealth Bank of Australia	539647		20,000,000.00	29-Apr-20	27-Apr-21		30	13,315.06	.81%
Westpac Group	538748		9,000,000.00	21-Nov-19	21-May-21		30	10,430.14	1.41%
Westpac Group	538346		3,000,000.00	31-Jul-19	26-Jul-21		30	3,895.89	1.58%
Westpac Group	538091		10,000,000.00	28-Jun-19	28-Jun-22	46,621.92	30	15,369.87	1.87%
Westpac Group	538347		4,000,000.00	31-Jul-19	25-Jul-22		30	5,161.65	1.57%
Term Deposits Total						162,565.48		150,346.84	1.38%
						206,787.07		289,563.10	1.59%

Inner West Council
Accrued Interest Report - June 2020



Inner West Council Investment Performance Report - June 2020



Historical Performance Summary

	Portfolio	AusBond BB Index	Outperformance
Jun 2020	2.22%	0.09%	2.13%
Last 3 Months	2.72%	0.26%	2.46%
Last 6 Months	2.18%	0.64%	1.54%
Financial Year to Date	2.19%	0.85%	1.34%
Last 12 months	2.19%	0.85%	1.34%

Inner West Council

Environmental Commitments Report - June 2020

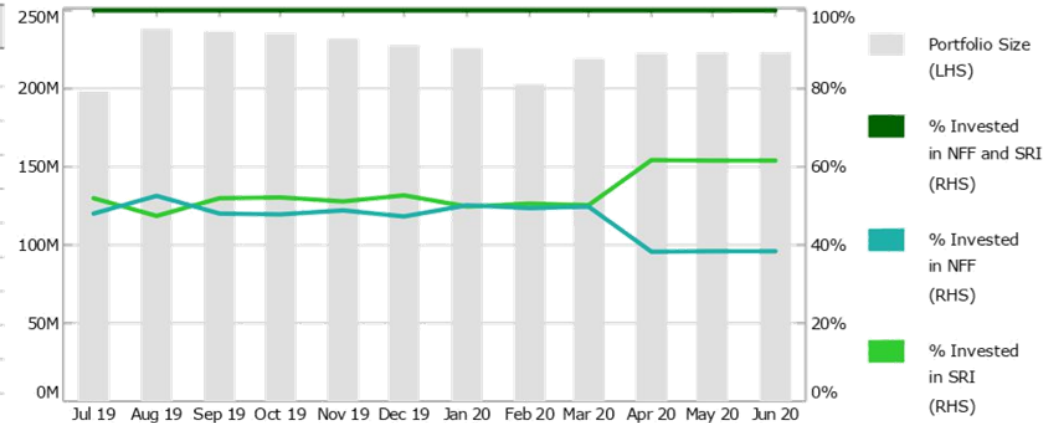


Current Breakdown

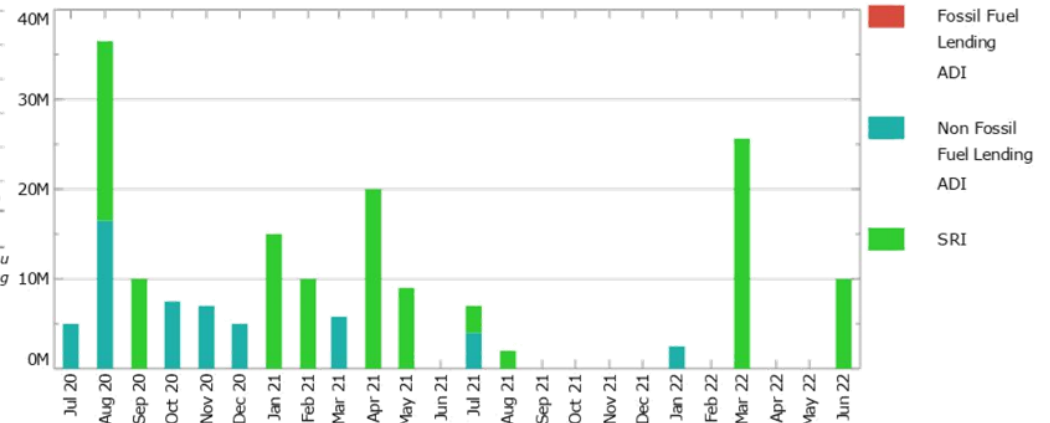
ADI Lending Status *	Current Month (\$)	Previous Month (\$)
Non Fossil Fuel Lending ADIs		
Bendigo and Adelaide Bank	9,000,000	9,000,000
Credit Union Australia	2,000,000	2,000,000
Emerald Reverse Mortgage 2006A	526,228	526,228
Emerald Reverse Mortgage 2006B	1,000,000	1,000,000
Heritage Bank	5,800,000	5,800,000
Members Equity Bank	10,534,919	10,528,960
Newcastle Permanent Building Society	1,700,000	1,700,000
Suncorp Bank	45,750,000	45,750,000
Suncorp Bank (Covered)	5,500,000	5,500,000
Teachers Mutual Bank	4,000,000	4,000,000
	85,811,146	85,805,188
	38%	38%
Socially Responsible Investments		
ANZ Group (Green)		2,000,000
Bank Australia (Sustainability)	6,000,000	6,000,000
CBA (Climate)	18,200,000	18,200,000
CBA (Green TD)	65,000,000	45,000,000
National Australia Bank (Social)	7,444,000	7,444,000
NSW T-Corp (Green)	5,000,000	5,000,000
Westpac Group (Green TD)	36,000,000	54,000,000
	137,644,000	137,644,000
	62%	62%
	223,455,146	223,449,188

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

Historical Portfolio Exposure to NFF Lending ADIs and SRIs

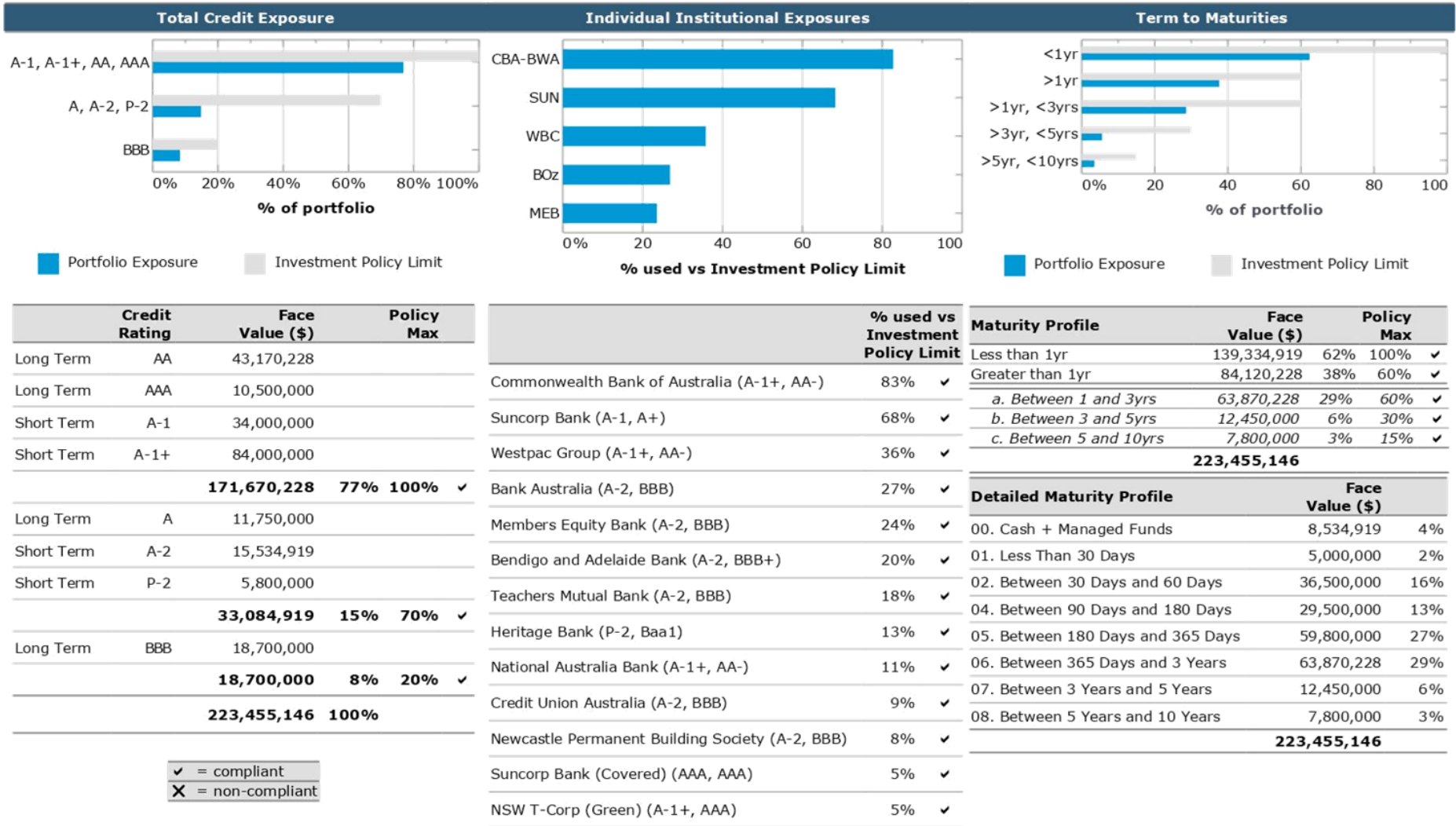


Upcoming maturities



Inner West Council

Investment Policy Compliance Report - June 2020



Inner West Council

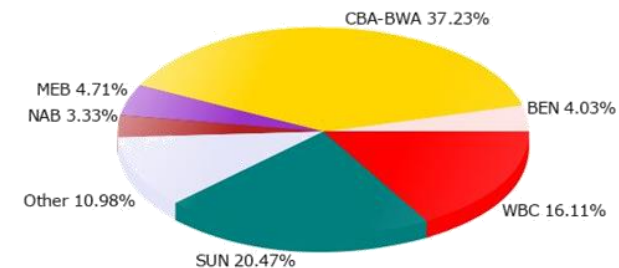
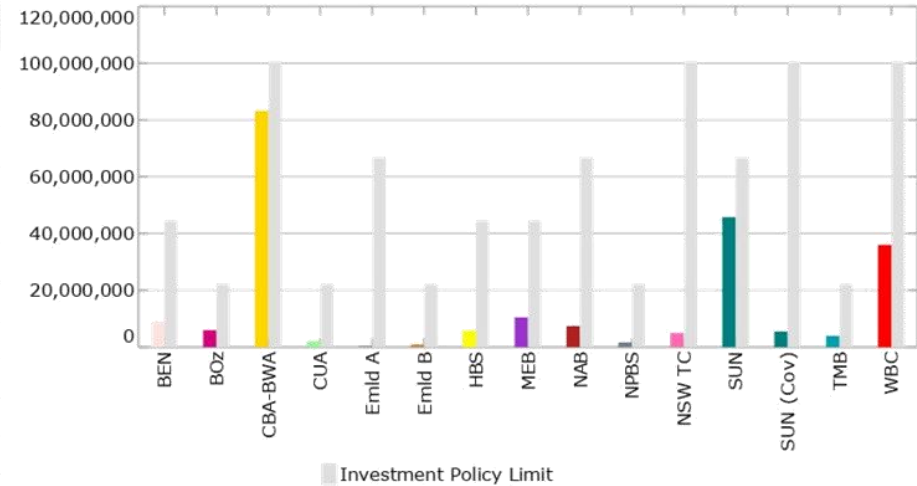
Individual Institutional Exposures Report - June 2020



Individual Institutional Exposures

Parent Group	Credit Rating	Portfolio Exposure (\$)	Investment Policy Limit (\$)
Bank Australia	A-2, BBB	6,000,000	22,345,515
Bendigo and Adelaide Bank	A-2, BBB+	9,000,000	44,691,029
Commonwealth Bank of Australia	A-1+, AA-	83,200,000	100,554,816
Credit Union Australia	A-2, BBB	2,000,000	22,345,515
Emerald Reverse Mortgage 2006A	AA	526,228	67,036,544
Emerald Reverse Mortgage 2006B	BBB	1,000,000	22,345,515
Heritage Bank	P-2, Baa1	5,800,000	44,691,029
Members Equity Bank	A-2, BBB	10,534,919	44,691,029
National Australia Bank	A-1+, AA-	7,444,000	67,036,544
Newcastle Permanent Building Society	A-2, BBB	1,700,000	22,345,515
NSW T-Corp (Green)	A-1+, AAA	5,000,000	100,554,816
Suncorp Bank	A-1, A+	45,750,000	67,036,544
Suncorp Bank (Covered)	AAA, AAA	5,500,000	100,554,816
Teachers Mutual Bank	A-2, BBB	4,000,000	22,345,515
Westpac Group	A-1+, AA-	36,000,000	100,554,816
		223,455,146	

Individual Institutional Exposure Charts



Inner West Council Cash Flows Report - June 2020



Current Month Cashflows

Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Received
2-Jun-20	538824	Bank Australia	Floating Rate Note	Coupon - Received	14,812.76
<u>Deal Total</u>					<u>14,812.76</u>
Day Total					14,812.76
3-Jun-20	505284	ANZ Banking Group	Bonds	Coupon - Received	32,500.00
		ANZ Banking Group	Bonds	Maturity Face Value - Received	2,000,000.00
<u>Deal Total</u>					<u>2,032,500.00</u>
Day Total					2,032,500.00
29-Jun-20	536454	Heritage Bank	Floating Rate Note	Coupon - Received	23,450.23
<u>Deal Total</u>					<u>23,450.23</u>
	538090	Westpac Group	Term Deposits	Maturity Face Value - Received	10,000,000.00
		Westpac Group	Term Deposits	Interest - Received	46,621.92
<u>Deal Total</u>					<u>10,046,621.92</u>
	538091	Westpac Group	Term Deposits	Interest - Received	46,621.92
<u>Deal Total</u>					<u>46,621.92</u>
	538559	Westpac Group	Term Deposits	Interest - Received	40,175.34
<u>Deal Total</u>					<u>40,175.34</u>
Day Total					10,156,869.40
30-Jun-20	537914	Westpac Group	Term Deposits	Maturity Face Value - Received	8,000,000.00
		Westpac Group	Term Deposits	Interest - Received	29,146.30
<u>Deal Total</u>					<u>8,029,146.30</u>
	539976	Commonwealth Bank of Australia	Term Deposits	Settlement Face Value - Paid	-20,000,000.00
<u>Deal Total</u>					<u>-20,000,000.00</u>
Day Total					-11,970,853.70
Net Cash Movement for Period					233,328.46

Next Month Cashflows

Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Due
2-Jul-20	536788	Teachers Mutual Bank	Floating Rate Note	Coupon - Received	16,626.32

Inner West Council
Cash Flows Report - June 2020



Next Month Cashflows					
Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Due
				Deal Total	16,626.32
				Day Total	16,626.32
20-Jul-20	537202	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	7,074.32
				Deal Total	7,074.32
				Day Total	7,074.32
21-Jul-20	538983	Suncorp Bank	Term Deposit	Maturity Face Value - Received	5,000,000.00
				Suncorp Bank	Term Deposit
				Interest - Received	44,383.56
				Deal Total	5,044,383.56
				Day Total	5,044,383.56
24-Jul-20	538603	Credit Union Australia	Floating Rate Note	Coupon - Received	6,158.08
				Deal Total	6,158.08
	539640	Suncorp Bank (Covered)	Floating Rate Note	Coupon - Received	10,999.93
				Deal Total	10,999.93
				Day Total	17,158.01
27-Jul-20	536141	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	4,349.68
				Deal Total	4,349.68
				Day Total	4,349.68
30-Jul-20	538330	Suncorp Bank	Floating Rate Note	Coupon - Received	13,138.41
				Deal Total	13,138.41
	538563	Suncorp Bank	Floating Rate Note	Coupon - Received	1,642.30
				Deal Total	1,642.30
				Day Total	14,780.71
31-Jul-20	538346	Westpac Group	Term Deposit	Interest - Received	11,947.40
				Deal Total	11,947.40
	538347	Westpac Group	Term Deposit	Interest - Received	15,829.04
				Deal Total	15,829.04
				Day Total	27,776.44
				Net Cash Movement for Period	5,132,149.03

Inner West Council Economic and Investment Portfolio Commentary June 2020

Investment Portfolio Commentary

Council's investment portfolio posted a return of 2.22%pa for the month of June versus the bank bill index benchmark return of 0.09%pa. For the past 12 months, the investment portfolio returned 2.19%pa, exceeding the bank bill index benchmark's 0.85%pa by 1.34%pa.

Without marked-to-market influences, Council's investment portfolio yielded 1.59%pa for the month. This is based on the actual interest rates being received on existing investments and excludes the underlying changes to the market value of the securities/deposits.

During June, Council's investment portfolio had \$18m in two TDs mature: 1 year (\$10m @ 1.87%pa) and 14 months (\$8m @ 2.18%pa) with a weighted average rate of 2.01%pa, while Council made a new \$20m CBA "Green" deposit at a rate of 0.60%pa.

Council's entire investment portfolio remains invested in non fossil fuel lending ADIs (38% of portfolio) and socially responsible investments (62% of portfolio).

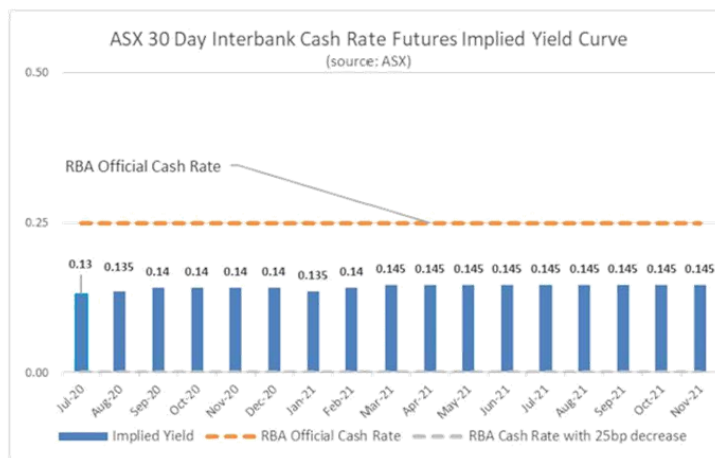
Over the past several months, Council has proactively reduced its exposure to banks with long term credit ratings in the BBB+ and BBB categories in order to comply with NSW TCorp loan covenant requirements. This goal has now been achieved on schedule and Council's portfolio is now in full compliance with the NSW TCorp requirements while continuing to be well-diversified among a range of term deposits, fixed and floating rate notes from highly rated Australian ADIs and NSW TCorp.

Domestic issues:

- In Australia, states and territories have started loosening virus related restrictions. However, a flare up of new cases in Victoria has given pause to some of the optimism that the virus is in retreat.
- With the gradual reopening of the economy, latest retail sales results showed a surge in growth, up over 16% in May, and the 3 month average is matching pre-virus levels.
- Large scale layoffs announced by Qantas have highlighted concerns of what may be a regular occurrence when the government wraps up the JobKeeper program in September. Unless further stimulation plans are enacted, the unemployment rate is expected to balloon to 11% from 7%.
- The Australian share market recorded another gain in June, albeit down from mid-month highs. The ASX 200 index, above 7000 pre-covid and below 5000 in late March, is now sitting just short of the 6000 mark. A possible second wave of covid and with it a possible reinstatement of some restrictions has investors cautious.
- The AUD/USD closed out the month at 69c after having reached above 70c earlier in the month, sharply higher than its 19 year low in mid-March of 55c.

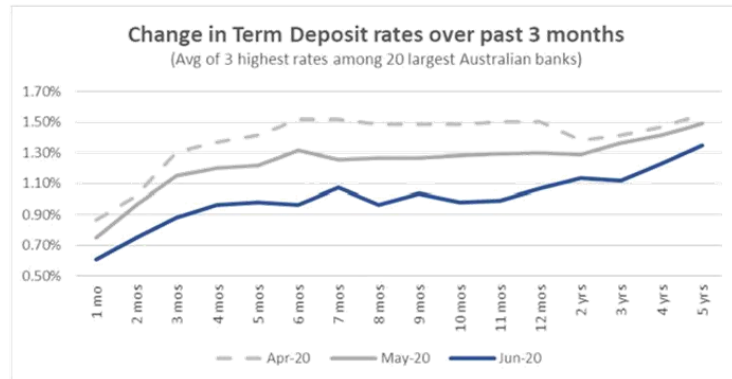
Interest rates

- The RBA kept the official cash rate at 0.25%pa at its June meeting, noting that that the Australian economy was experiencing the biggest economic contraction since the 1930s. Internal policy measures by the central bank are keeping market rates lower than the official 0.25%pa, but there is no expectation of another interest rate cut any time soon:



- Average term deposit rates dropped sharply again in June as some of the banks offering above average 'specials' started to cut their rates. The average of the best

term deposit rates among large banks were 15-35 basis points lower across the 1mo to 5 year range versus May month end and sharply lower than just 2 months ago.



- The RBA's policy measures to provide more and cheaper funding to the Australian banking system, along with a general slowdown in banks' funding needs, continue to contribute to the fall in term deposit rates over the past several months.

Global issues:

- Worldwide covid-19 cases continued to increase through June in both emerging and developed nations. New US cases surged higher during the month as many states loosened restrictions and taking protective measures has become politicised.
- In China, industrial production and exports have rebounded to pre-virus levels spurred on by backlogged orders. However, the nation's consumer spending and other domestic indicators are still showing weakness.
- Prices of energy related commodities, including oil, liquefied natural gas and thermal coal, remain low due to the global slowdown. However, iron ore prices have improved on expectations of increased infrastructure spending in China and supply constraints in Brazil, one of Australia's major competitors in the iron ore market.
- The International Monetary Fund is now predicting global GDP to contract -4.90% in 2020 and rebound by +5.4% in 2021.

Disclaimer: The statements and opinions contained in this report are based on currently prevailing conditions in financial markets and are so contained in good faith and in the belief that such statements and opinion are not false or misleading. In preparing this report, Prudential Investment Services Corp has relied upon information which it believes to be reliable and accurate. Prudential Investment Services Corp believes that this report and the opinions expressed in this report are accurate, but no warranty of accuracy or reliability is given. Prudential Investment Services Corp does not warrant that its investigation has revealed all of the matters which a more extensive examination might disclose. This report may not be reproduced, transmitted, or made available either in part or in whole to any third party without the prior written consent of Prudential Investment Services Corp. AFS Licence No. 468145.

Item No: C0720(1) Item 12
Subject: NOTICE OF MOTION: INVESTMENTS POLICIES
From: Councillor Marghanita Da Cruz

MOTION:

THAT a report be brought back to Council clearly stating the policies being applied to each of the “Socially Responsible Investments” Instruments in our Portfolio in which we invested \$137.6million and that the information be published on our website along side the monthly investment reports.

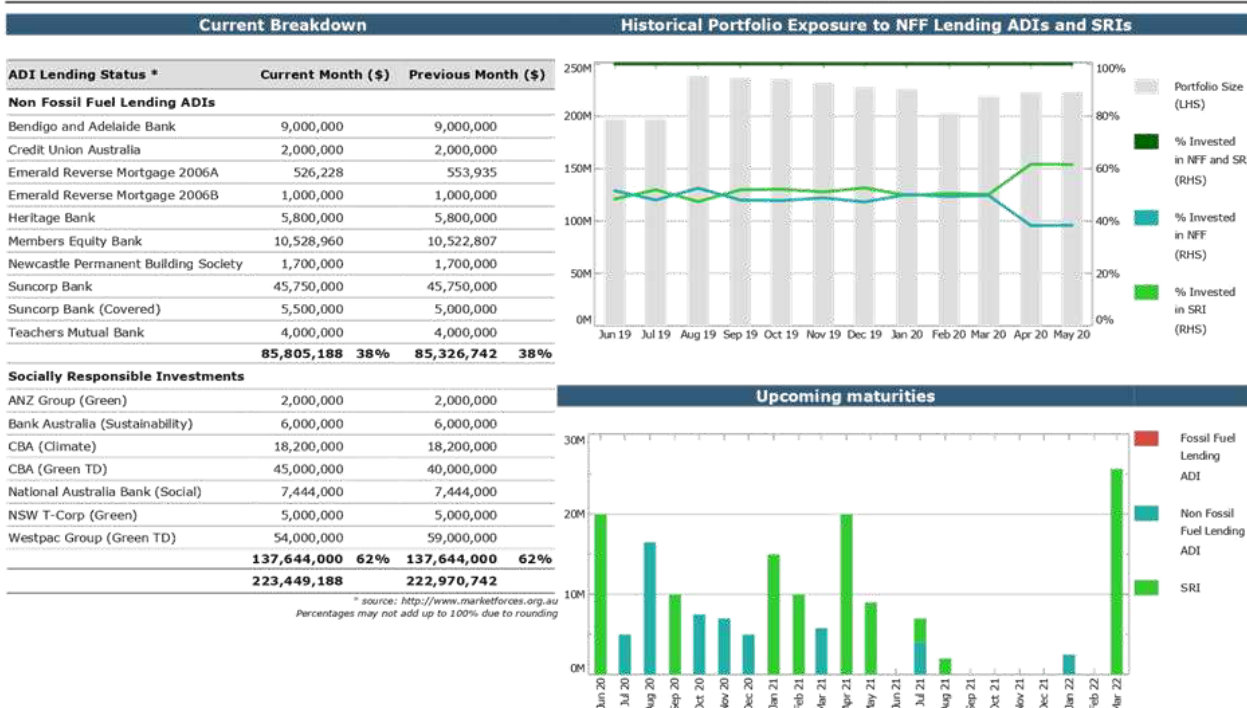
Background

The reports presented to council each month provide no detail about the investment policies of the individual Socially Responsible Investments (SRIs) in which Council Invests.

The Inner West Council Investment report for May 2020 indicates 62% of Council’s \$223.5million of investments is in “Socially Responsible Investments” but no details of the policies governing these investments is provided.

“As one sustainable-investment expert, on condition of anonymity, notes: “There is potential for greenwashing from funds that are marketed as a sustainable investments yet in reality have limited ESG capabilities or sector screening. The risk is investors pay higher fees for funds that have basic responsible-investing filters that do not add much value.” - AFR, Jan 11, 2020 <https://www.afr.com/wealth/personal-finance/why-it-pays-to-go-green-20200109-p53q2x>

Inner West Council Environmental Commitments Report - May 2020



Officer's Comments:

Comment from Governance Manager:

Council's adopted Investment Policy sets out the principles for making investments in line with the Ministerial Order for Council investments. Earlier this year, Councillors were provided with confidential advice from our Investment Advisor on the ANZ SRI and detailed analysis of individual SRI's investment profiles against Council's values in its adopted policy. As this advice is confidential and investments are constantly changing it is not recommended that this confidential advice be published. The adopted Investment Policy is the public facing document that sets out the standards and objectives of Council's investments.

ATTACHMENTS

Nil.

Item No: C0720(1) Item 13
Subject: NOTICE OF MOTION: KEEP THE RATE
From: Councillor Tom Kiat

MOTION:

THAT Council:

1. Notes the supplemented rate of JobSeeker and Youth Allowance has pulled 1.85 million people out of poverty, and that no permanent raise, in real terms, occurred since 1994. [\[a\]](#) The pre-COVID-19 rate of \$40 a day caused immense hardship for unemployed people and students, with recipients struggling to keep a roof over their head, pay bills, put food on the table, and cover the cost of medicines and other essential expenses;
2. Notes the Australian Bureau of Statistics data from May 2020 show roughly 11,000 in the LGA are either on JobSeeker or Youth Allowance rising from 4671 in December 2019, that to national unemployment rose to 7.1% and the underutilisation rate rise to 20.2%; [\[b\]\[c\]](#)
3. Notes that the Disability Support Pension and Carers Payment were not supplemented despite COVID-19 having significant financial strain on recipients;
4. Notes that the government have begun reintroduced mutual obligations despite the job vacancy rate dropping 43.2% since February 2020, and acknowledges reports that note the stress that these obligations place on Inner West residents and businesses;
5. Notes a reduction in Newstart and YA rates on the 24th of September will plunge thousands into poverty, and that the 24th of September is being referred to as 'Poverty Day';
6. Notes that on the 23rd of July the Federal Government has the opportunity to confirm a permanent raise to welfare payments in line with the supplemented JobSeeker and Youth Allowance rates And keep 1.8m unwaged, underemployed, insecure workers and students above the poverty line;
7. To call upon the Federal Government to commit to retaining the supplemented rates to JobSeeker and Youth Allowance, permanently increase the Disability Support Pension and Carers Payment;
8. To campaign with AUWU, Addison Rd Community Centre, and Inner West Raise the Rate activists to Keep the Rate. Council will write to the AUWU and Addison Rd Community Centre to further explore mutual aid and campaign options; and

-
9. Write to the Prime Minister, Federal Opposition Leader, relevant ministers and shadow ministers to share this motion.
-

Background

[a] May 2020 shows 1.85 million <https://data.gov.au/data/dataset/jobseeker-payment-and-youth-allowance-recipients-monthly-profile/resource/75bbbd65-d0bd-4047-859a-7e92be306a65>

[b] December 2019 <https://data.gov.au/dataset/ds-dga-cff2ae8a-55e4-47db-a66d-e177fe0ac6a0/details>

[c] May 2020: <https://data.gov.au/dataset/ds-dga-728daa75-06e8-442d-931c-93ecc6a57880/details?q=jobseeker>

Officer's Comments:

Staff have no comment.

ATTACHMENTS

Nil.

Item No: C0720(1) Item 14
Subject: NOTICE OF MOTION: COVID-19 RACISM
From: Councillor Mark Drury

MOTION:

THAT Council:

1. Expresses its opposition to the growing anti-Asian racism that has occurred during the COVID-19 pandemic and stands in solidarity with the Asian Australian community;
2. Endorses the work done by the Asian Australian Alliance to collect information on incidents of anti-Asian racism and encourages Inner West residents to fill out the COVID-19 Coronavirus Racism Incident Report Survey; and
3. Endorses the Chinese Australian Forum's #UnityOverFear campaign and agrees to add its logo to a Letter of Support (See Attachment 1).

Background

The COVID-19 pandemic has resulted in an increase in incidents of anti-Asian racism across the globe, including in Australia. Publicised incidents of anti-Asian racism have occurred in the Inner West Council area.

A COVID-19 Incident Survey established Asian Australian Alliance has received over 400 reports of anti-Asian racism across Australia since the beginning of April. The survey has received more reports of anti-Asian racism per capita than an equivalent survey of incidents of anti-Asian racism in America.

Preliminary findings indicate these incidents are not rare incidents and there are clear trends. The overwhelming majority of these incidents have occurred in public spaces and have taken the form of racist slurs, abuse and comments. The perpetrators are strangers and women are predominantly targeted. There is also significant underreporting as nine in ten did not report the incident to police.

Community concern about rising anti-Asian racism since the start of the COVID-19 pandemic has resulted in the Chinese Australian Forum (CAF) running a campaign calling for national unity as the rise in racial vilification of Asian Australians poses a serious threat. The #UnityOverFear campaign asks all Australians to reject racism and to defend our social cohesion.

CAF are a non-partisan body established in 1985 as a response to anti-Asian racism and to provide the Chinese community in Australia with a voice. Their core objectives include promoting the integration of Australians of Chinese heritage into mainstream Australian society, raising the political awareness of its communities and encouraging the participation of Chinese Australians in public office.

The CAF is seeking Inner West Council's agreement to add its logo to a Letter of Support and to encourage as many residents of the Inner West as possible sign an online Unity Over Fear Petition which can be found at bit.ly/unityoverfear. To date, nearly 100,000 have signed the petition.

Officer's Comments:

Staff have no comment.

ATTACHMENTS

1. [↓](#) CAF letter to mayor and CAF open letter

17 July 2020

Clr Darcy Byrne
Mayor
Inner West Council
PO Box 14
Petersham NSW 2049

Dear Mr Byrne,

We seek your support for a campaign the Chinese Australian Forum (CAF) is running to call for national unity during the COVID-19 pandemic. Since the start of the crisis, there has been a deeply disturbing rise in racial vilification of Asian Australians. We believe this poses a serious threat to our national unity and social cohesion.

Deeply alarmed by this escalation in racial abuse, 16 prominent Chinese Australians - including Adam Liaw, Dr John Yu, Dr Cindy Pan, Benjamin Law and Jason Yat-Sen Li - have written an open letter urging all Australians to stand work together to reject racism. You can read the full letter here: bit.ly/uof-letter

Alongside the open letter, CAF has launched a petition asking all Australians to choose #UnityOverFear, to reject racism and to defend our social cohesion. The petition has enjoyed significant media coverage, currently has close to 100,000 signatures and continues to grow. Here is a link to the petition: bit.ly/unityoverfear

What we need from you

The Chinese Australian Forum (CAF) seeks your support by inviting your organisation to support and add your logo to the attached Letter of Support, as well as encourage your members to sign the #UnityOverFear petition.

Our goal is to have a large and diverse range of organisations from across the Australian community support this letter. We also hope that you can share the letter and the petition with your members and networks. We want to show that Australians in large numbers will vocally support and defend our multiculturalism.

CAF hopes your organisation will join with us to show Australians that only by being united, tolerant and helping each other can we get through this crisis that threatens not only our nation's physical health, but also our wellbeing as a harmonious society.

Yours sincerely,



Jason Yat-sen Li
President
Chinese Australian Forum

Key links:

Petition: bit.ly/unityoverfear

Open Letter: bit.ly/uof-letter

Campaign Kit: <https://bit.ly/uof-kit>

Chinese Australian Forum Inc (ABN 51 130 412 996)
PO Box 876 Turramurra NSW 2074 info@caf.org.au



ABOUT THE CHINESE AUSTRALIAN FORUM

CAF is a non-partisan body established in 1985 as a response to anti-Asian racism and to provide the Chinese community in Australia with a voice. Our core objectives include promoting the integration of Australlans of Chinese heritage into mainstream Australian society, raising our community's political awareness and encouraging the participation of Chinese Australians in public office.

Major Initiatives

Some of CAF's achievements include:

1. Denunciation of Pauline Hanson's maiden speech (1996) and her unleashing of racially motivated attacks on Chinese Australians. The increase in racial attacks was confirmed by a survey that was reported worldwide.
2. In conjunction with the Victorian branch of the B'nai B'rith, successfully lobbying the Liberal Party to put One Nation last on its preference vote in the 1998 Federal election.
3. Successfully lobbying for police charges against Asian students to be dropped in relation to a fight at Turramurra train station between a group of schoolboys in 1991.
4. Taking the Sydney Morning Herald to the Australian Press Council in 1993 for a hearing on the SMH's unsubstantiated comments that Chinese university students were plagiarising and cheating to a greater extent than other students.
5. Lobbying for the passage of the Federal Racial Hatred Act in 1995.
6. Part of the Chinese Australian community lobby for the Chinese students to be granted permanent residency following the Tiananmen incident in 1989
7. CAF was approached by the Australian Olympics Commission to be one of two community organisations to raise funds for the Australian Olympic Team for the 2008 Olympic Games in Beijing China.
8. Providing support for Major Ting Li during an appeal against his court martial and suspension following his protest at a racial slur (Ting Li vs Chief of the Army). The court martial was upheld in the Federal Court but quashed by the High Court in 2012.
9. Preventing the conversion into a cemetery of the Market Gardens at La Perouse which had been in place for over 100 years.
10. Appearing before the NSW Upper House Inquiry into Racial Vilification Laws in 2013.
11. Lodging protests against John Laws and Grant Goldman of 2SM for their comments that Asians had poor peripheral vision because of the shape of their eyes. Both presenters later apologised for their remarks.
12. Successfully lobbying against the repeal of Section 18C of the Federal Racial Discrimination Act in 2013. CAF joined a group comprising Indigenous, Jewish, Greek, Korean, Cypriot, Arabic and Armenian communities.
13. Successfully lobbying in 2018, together with a number of other community groups, for the NSW Racial Vilification Laws to be strengthened.

Chinese Australian Forum Inc (ABN 51 130 412 996)
PO Box 876 Turramurra NSW 2074 info@caf.org.au

TEMPLATE ONLY

**WE SUPPORT #UNITYOVERFEAR
DURING THE CORONA VIRUS PANDEMIC**

We are deeply concerned that the recent rise in anti-Chinese sentiment is driving a marked escalation in racial abuse towards Australians of Asian background. This poses a serious threat to our social cohesion.

We have been shocked by footage of the vilification of individuals that has circulated globally across social media with many of the victims targeted because of their Asian appearance. These instances are not isolated and alarmingly are sometimes accompanied by violence. In February 2020, the Australian Human Rights Commission reported that one in four people who lodged racial discrimination complaints in the past two months said they were targeted due to association with COVID-19 measures.

This disturbing trend is unacceptable and cannot continue unchallenged. We ask for fairness in our national debate, our media reporting and in our communities. As we confront the COVID-19 pandemic, national unity is critical to our resilience and recovery. It is essential that the distrust, disenfranchisement and vilification of Australians of any racial background is not tolerated under any circumstances.

We support the online petition and campaign #UnityOverFear (<http://www.change.org/unityoverfear>) and urge Australians to sign and share it in order to demonstrate our unity and resolve in combating racism.

This is a time for all Australians to come together.

Chinese Australian Forum Inc (ABN 51 130 412 996)
PO Box 876 Turrumurra NSW 2074 info@caf.org.au

Item No: C0720(1) Item 15
Subject: NOTICE OF MOTION: GREATER SYDNEY PARKLANDS AGENCY:
CALLAN PARK
From: Councillor John Stamolis

MOTION:

THAT:

1. Council make a submission to the DPIE consultation *50 Year Vision for Sydney's Open Space and Parklands*; with a specific focus on Callan Park, in particular:
 - . its history and heritage significance
 - . the exceptional beauty of its landscape
 - . the need for funding
 - . summarise the uses of Callan Park which makes this place so important for our community
 - . recognition that the Callan Park Act will remain in place to protect this site from privatisation or commercialisation.
2. The submission should refer to the proposed Greater Sydney Parklands agency and how this agency will need to carefully manage the unique and diverse areas under its governance; and
3. The submission be provided to Councillors for comment.

Background

The Minister for Planning (Rob Stokes) has just announced a vision for major parklands across Sydney. This will include Callan Park.

The 50-Year Vision for parklands and open spaces is open for public comment until 11 September 2020, see: <https://www.planning.nsw.gov.au/Policy-and-Legislation/Environment-and-Heritage/50-Year-Vision-for-Sydneys-Open-Space-and-Parklands>

The Vision will create the 'Greater Sydney Parklands (GSP) Agency', bringing together:

- . Centennial Park and Moore Park Trust
- . Parramatta Park Trust
- . Western Sydney Parklands Trust,
- . Callan Park
- . Fernhill Estate.

This includes more than 6,000 hectares of parklands with more than 40 million visits each year.

An initial **\$10 million funding commitment** has been made for Callan Park to commence this process.

Callan Park is a remarkable heritage landscape of exceptional design and beauty in the heart of the Inner West. It's recognition amongst the premier parklands in Sydney, and the protection of its heritage significance by a Trust, is vital.

The Callan Park Act will remain in place to protect this site from privatisation or commercialisation.

Officer's Comments:

Staff have no comment

ATTACHMENTS

Nil.

Item No: C0720(1) Item 16
Subject: NOTICE OF MOTION: FOOD RECYCLING
From: Councillor Lucille McKenna OAM

MOTION:

THAT Council:

- 1. Notes that the roll out of weekly Food Organics Only (FOO) collection service to multi-unit apartments in the former Marrickville LGA will now begin in September rather than July as a result of the COVID-19 pandemic;**
- 2. Develops a comprehensive communications plan to inform residents in the former Marrickville LGA of the roll out and availability of the new FOO service, and;**
- 3. Writes to the NSW Environment Minister noting his refusal since September 2019 to meet with interested Councils to discuss the establishment of a metropolitan-wide food recycling scheme and requesting an urgent meeting with Councils now to progress planning for the expansion of food recycling in Sydney.**

Background

Councils provide daily waste management services to millions of residents across Sydney. In 2014/15 it is estimated that the Sydney Metro Area sent 331,150 tons of food organics to landfill, costing more than \$40 million in waste levy alone. At today's costs, that tonnage would cost councils \$47.3 million.

Last year, Inner West Council brought together eight Metropolitan councils, state government and waste and recycling industry representatives at the Inner West War on Food Waste Forum to work on a whole of Sydney approach to tackle the growing problem of the food Sydneysiders throw away.

Key guest speaker at the forum was Craig Ruecassel who spoke of the need for councils to form a plan for the future of food waste management.

A positive note, the roll out of a weekly Food Organics Only collection service to multi-unit apartments in the former Marrickville LGA will now go ahead in September. The service was due to begin in July but was delayed due to the pandemic.

A follow up forum, to be hosted by Randwick City Council, was due to be held this earlier this year but has been postponed due to the COVID-19 crisis and the unavailability of the Environment Minister to participate in the forum.

The Environment Minister was also invited to attend the previous forum convened by Inner West Council.

Officer's Comments:

Comment from Resource Recovery Planning Manager:

1&2. The weekly Food organics service for apartments buildings is commencing in September – this includes a comprehensive targeted communication and engagement plan.

3. War on Food Waste - Randwick Council advised that they are hosting the next online forum for the War on Food Waste on Thursday 30 July 2020. As I understand Mayors of both Councils have been discussing the event and the date was set to allow for the NSW Environment Ministers attendance. I don't have access to information to advise whether the minister will attend.

SSROC are coordinating work to determine infrastructure needs across the region (transfer and processing facilities) for garbage, recycling and organics. This research will also be presented to DPIE to assist their work as part of the 20 year waste strategy.

ATTACHMENTS

Nil.

Item No: C0720(1) Item 17
Subject: QUESTION ON NOTICE: THE USE OF GLYPHOSATE BY INNER WEST COUNCIL
From: Councillor Rochelle Porteous

Comment by the Chief Executive Officer:

Answers to all questions will be provided at an Ordinary Council meeting in August 2020.

Question

1. In what form are records kept on the use of glyphosate to control weeds on IWC lands?

Question

2. Who is responsible for checking these records and how often are they checked?

Question

3. What oversight occurs to ensure the accuracy of these records?

Question

4. What is the procedure where a breach of relevant policies occurs?

Question

5. From the records kept by IWC, how often has glyphosate been used on IWC lands in the last 6 months?

Question

6. Please provide details of each use of glyphosate for December and January by IWC.

Question

7. The IWC Pesticide Notification Plan only requires one of the following notification methods to be used to notify the use of glyphosate:
 - *Signs*
 - *Notice within a local community newspaper*
 - *Letters*
 - *Phone contact and/or Fax/email*
 - *Letterbox drops and/or door knocking*

- *Inner West Council's web page*

As part of the record keeping procedures, are records kept on the notification methods used for each use of glyphosate?

Question

8. According to the IWC Pesticide Notification Plan council staff are not required to inform the public that they are spraying glyphosate locally if the application is *Spraying of glyphosate using a hand spray bottle, wand, or spray lance*

As part of the record keeping procedures, are records kept where glyphosate has been used and the public has not been informed?

Question

9. Feb 26 2019 Council adopted as part of the adoption of the Weed Management Policy to go out on exhibition the following:

Council engage a consultant to review existing herbicide use and make recommendations on improved risk mitigation as outlined in the report

- a) Has Council engaged a consultant to do this work? If not why not?

Question

- b) Assuming council has engaged this consultant, what recommendations has the consultant brought to council to improve risk mitigation?

Question

10. May 28 2019 Council as part of the adoption of the Weed Management Policy, the following was adopted:

Only use glyphosate as a matter of last resort where other methods cannot be applied and spot control of persistent weeds that resist other treatments occur.

- a) What decision-making process do council staff undertake to ensure Glyphosate is only used as a last resort?

Question

- b) Where is it clearly outlined in the current policies that glyphosate must only be used as a last resort?

Question

11. May 28 2019 also adopted was the following:

Any use of glyphosate must be done in a way that avoids it running off into stormwater drains and our waterways.

- a) What steps are council staff taking to ensure that when glyphosate is used, it is not running off into stormwater, drains and our waterways?

Question

- b) Where is this wording for this found in the current policies?

Question

- c) Have there been any breaches regarding this directive from council in the last 6 months?

Question

12. In Leichhardt Council most weed control was undertaken by non-chemical means with use of steam weeding, snipping the weeds and hand weeding. Glyphosate was only used for spot control of weeds where all other methods were not effective. It was reported at the February 2019 council meeting that the Leichhardt Council weed management contract would end in September 2019.

Question

- a) Has the Leichhardt Council contract with most of the weed control being undertaken by non-chemical means been renewed with the same frequency of non-chemical weed removal and assurances regarding glyphosate only being used as a last resort?

Question

- b) Has the use of glyphosate increased in the Leichhardt Council area since September 2019? If it has please provide details.

Question

- c) Has the use of glyphosate increased in the Inner West Council area over the last 12 months? If it has please provide details.

Question

13. The General Secretary of the United Services Union, the industrial body representing Council's staff, wrote to Councillors in May last year to notify Council that the USU has recently engaged with Safework NSW to further

discuss the potential risks of Glyphosate to their workers. What work has the CEO done to follow up with the USU on this matter and to implement any worker safety recommendations?

ATTACHMENTS

Nil.

Item No: C0720(1) Item 18
Subject: QUESTION ON NOTICE: VARIOUS QUESTIONS
From: Councillor Julie Passas

Comment by the Chief Executive Officer:

Answers to all questions will be provided at an Ordinary Council meeting in August 2020.

Question

When is the Alcohol-free zone going up in Hercules street Ashfield?

Answer

The Alcohol Free zone has been installed in Hercules Street, Ashfield. There are six signs installed in the street indicating this.

Question

Is Council in the process of changing street signs as a few streets don't have street signs?

Answer

Street signs are generally replaced when they become faded or damaged. If there are particular intersections with signs missing, please provide these locations to staff, who will arrange for new signs to be installed.

Question

Has Council let the residents know that there is a new toilet block on Brown Street Ashfield outside Ashfield train station?

Answer

Council notified residents in the Inner West Council Newsletter Summer 2019 of the completion of the new toilet block.

<https://www.innerwest.nsw.gov.au/about/news/inner-west-council-news>

Further, the removal of the construction fencing, and the toilet block itself is the "notification" to residents that this new facility is now available.

Question

When Council voted to engage a Multicultural, Pride and Sport officers. A report was meant to come back to Council in 12 months to review positions. When is this report coming?

Question

The General Manager took on notice that he was going to give Councillors a copy of a photo of councillor's confluence that was blocking/obstructing footpath. Can the General Manager provide the Councillors with that photo?

ATTACHMENTS

Nil.

Item No: C0720(1) Item 19
Subject: QUESTION ON NOTICE: TREE APPLICATION UPDATE
From: Councillor John Stamolis

Comment by the Chief Executive Officer:

Answers to all questions will be provided at an Ordinary Council meeting in August 2020.

Question

The following data request is aimed at identifying whether or not the newly adopted Tree DCP has caused a material change in the number of applications for removal of trees across the Inner West Council.

The data items requested are:

- Applications - this is the number of applications for tree removal whether by DA, the new permit system or other. If the data can be split, it would be useful for these categories of data to be provided.
- Approvals - this is the number of applications for tree removal which have been approved.

Any other additions to this data request, which can be provided so that Councillors can be more informed would also be appreciated.

Trees	February	March	April	May	June	Total (5 months)
2018						
Applications						
Approvals						
2019						
Applications						
Approvals						
2020						
Applications						
Approvals						

ATTACHMENTS

Nil.