

# **AGENDA**

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## **INNER WEST COUNCIL**

**COUNCIL MEETING**

**TUESDAY 22 OCTOBER 2019**

**6.30pm**



### **Live Streaming of Council Meeting**

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. By speaking at a Council meeting, members of the public agree to being recorded and must ensure their speech to the Council is respectful and use appropriate language. A person who uses defamatory, discriminatory or offensive language may be exposed to liability for which Council takes no responsibility. Any part of this meeting that is held in closed session will not be recorded

### **Pre-Registration to Speak at Council Meetings**

Members of the public must register by 2pm of the day of the Meeting to speak at Council Meetings. If you wish to register to speak please fill in a [Register to Speak Form](#), available from the Inner West Council website, including:

- your name;
- contact details;
- item on the Agenda you wish to speak to; and
- whether you are for or against the recommendation in the agenda.

### **Are there any rules for speaking at a Council Meeting?**

The following rules apply when addressing a Council meeting:

- keep your address to the point, the time allowed for each speaker is limited to three minutes. This time limit applies, no matter how many items are addressed by the speaker;
- when addressing the Meeting you must speak to the Chairperson;
- the Chairperson may curtail public participation where the information being presented is considered repetitive or irrelevant; and
- only 3 speakers for and against an Agenda Item are allowed.

### **What happens after I submit the form?**

Your request will then be added to a list that is shown to the Chairperson on the night of the meeting.

Where Items are deferred, Council reserves the right to defer speakers until that Item is heard on the next occasion.

### **Accessibility**

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**Persons in the public gallery are advised that under the Local Government Act 1993, a person may NOT record a Council meeting without the permission of Council.**

**Any persons found recording without authority will be expelled from the meeting.**

**"Record" includes the use of any form of audio, video and still camera equipment or mobile phone capable of recording speech.**

**An audio recording of this meeting will be taken for the purpose of verifying the accuracy of the minutes.**



## PRECIS

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<b>3</b>	<b>Notice of Webcasting</b>	
<b>4</b>	<b>Disclosures of Interest (Section 451 of the Local Government Act and Council's Code of Conduct)</b>	
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**Minutes of Ordinary Council Meeting held on 8 October 2019 at  
Ashfield Service Centre**

**Meeting commenced at 6.30pm**

**Present:**

Darcy Byrne	Mayor
Vittoria Raciti	Deputy Mayor
Marghanita Da Cruz	Councillor
Mark Drury	Councillor
Lucille McKenna OAM	Councillor
Colin Hesse	Councillor
Tom Kiat	Councillor
Pauline Lockie	Councillor
Victor Macri	Councillor
Rochelle Porteous	Councillor (6.34pm)
John Stamolis	Councillor
Louise Steer	Councillor
Anna York	Councillor
Michael Deegan	Chief Executive Officer
Erla Ronan	Director City Living
Cathy Edwards-Davis	Director Infrastructure
David Birds	Group Manager Strategic Planning
Ian Naylor	Manager Civic Governance
Katherine Paixao	Governance Coordinator

**APOLOGIES:**

**Motion: (Hesse/McKenna OAM)**

THAT apologies from Councillors Iskandar and Passas be accepted.

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**DISCLOSURES OF INTERESTS:**

Councillor Steer made an apology for comments she made to Councillor Macri during debate on Item 13 from the Ordinary Council Meeting on 24 September 2019.

**Suspension of Standing Orders**

**Motion: (Byrne/Stamolis)**

THAT Council Suspend Standing Orders to hear from the public speakers for Item 17 and deal with Item 17.



**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna  
OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

Councillor Porteous entered the Meeting at 6:34 pm.

**C1019(1) Item 17 Notice of Motion: Discrimination**

**Motion: (Macri/Raciti)**

**THAT Council:**

1. Reaffirms its stance that discrimination will not be tolerated in any form in relation to any of Council's activities or functions;
2. Strengthen protection for victims of discrimination by encouraging the Chairperson to use the Acts of Disorder provisions of the Code of Meeting Practice to move a motion to remove the offender from the Council activity or function;
3. Reaffirms that the Inner West is an inclusive, welcoming and respectful community in accordance with the Community Strategic Plan; and
4. Does not accept that elected officials who regularly bring Council into disrepute believe a simple apology atones for the reputational damage they inflict to Council and their victims, which leads to the erosion of the communities confidence in this level of government.

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna  
OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**Resumption of Standing Orders**

**Motion: (Byrne/Drury)**

**THAT Standing Orders be resumed.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna  
OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**CONFIRMATION OF MINUTES:**

**Motion: (Macri/Stamolis)**

THAT the Minutes of the Council Meeting held on Tuesday, 24 September 2019 be confirmed.

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna  
OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil



**PUBLIC FORUM**

The registered speakers were asked to address the meeting. The list of speakers is available on the last page of these minutes.

**C1019(1) Item 1      Local Traffic Committee Meeting held on 2 September 2019**

**Motion: (Hesse/McKenna OAM)**

**THAT the Minutes of the Local Traffic Committee Meeting held on 2 September 2019 be received and the recommendations be adopted.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**C1019(1) Item 2      2019 Annual Grants Program**

**Motion: (York/Da Cruz)**

**THAT Council:**

- 1. Approve the funding recommendations as detailed in Attachments 1 to 6; and**
- 2. Receive a report detailing ways that Council can ensure its grant budget increases each year.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**C1019(1) Item 3      Sporting Grounds - Fees & Charges**

**Motion: (Drury/McKenna OAM)**

**THAT:**

- 1. Council proceed with the sporting ground fees and charges as advertised with the 2019/2020 budget except for clubs of the Canterbury District Soccer Football Association (CDSFA);**
- 2. To ensure fairness for individual clubs who may face increased fees, that these be phased over four years;**
- 3. Council allocate the sporting grounds for training and games to Canterbury District Soccer Football Association (CDSFA) for usage by football and that they then manage the allocations to the individual football clubs (Ashfield Pirates, Balmain & District FC, Burwood Soccer, Leichhardt Saints FC, Leichhardt Tigers Junior Soccer Club, Marrickville FC and Stanmore Hawks CDSFA teams only). CDSFA may not allocate Inner West sporting grounds to clubs which are not based in the Inner West;**
- 4. Council charge CDSFA for use of the sporting grounds in accordance with the fees and charges as advertised with the 2019/2020 budget and that they then on-charge the individual clubs;**



5. The Sporting Grounds Allocation Policy is modified to reflect this change in allocations being made to CDSFA. The total number of training and games hours allocated to CDSFA will generally be in accordance with the total hours that the clubs have allocated now. Any increase in total number of hours will be in accordance with the Policy. Council will play no part in any appeal process between individual CDSFA football clubs;
6. The proposed allocation changes are trailed for a period of two years, with a review at the end at that time;
7. Council work in close partnership with CDSFA to apply for relevant grant funding to upgrade sporting grounds and associated facilities within the Inner West;
8. Council note that planning for the 2019/20 summer season is well underway for local clubs;
9. Council defer any changes in the summer season sporting fees until 2020/21; and
10. Council set as principles for the summer season fee structure that there be no net increase in fees (beyond CPI) and no differential treatment of different codes.

**Motion Lost**

**For Motion:** Crs Drury, Lockie, McKenna OAM, Raciti and York

**Against Motion:** Crs Byrne, Da Cruz, Hesse, Kiat, Macri, Porteous, Stamolis and Steer

**Foreshadowed Motion (Porteous/Stamolis)**

**THAT Council defer the determination of sporting fees and charges as outlined in Item 3 in order to Conduct full consultation with all impacted sporting clubs, with Councillors involved in the consultation process, and the proposal that the Associations to manage the fees and allocation also be considered as part of this consultation process. The priorities of the Council in this consultation process are to achieve access, equity and ensure public use of the grounds is maintained.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**C1019(1) Item 4      Exhibition of Additional Fees and Charges for 2019/20**

**Motion: (York/Lockie)**

**THAT Council:**

1. Note the Draft Community Services Fees and Charges in Attachment 1 and the Community and Aquatic Facilities fees detailed in this report will be exhibited for a period of 28 days;
2. Note the guidelines for eligible Aquatic Sporting Clubs;
3. Resolves to adopt the Fees and Charges subject to no adverse submissions being received during the exhibition period;
4. Receive a report with the results of the public exhibition process providing a comparison of fees charged to aquatic sports clubs in other metropolitan areas;



and

5. **School P&C's and P&F's be eligible for the 100 per cent fee waiver for use of all Council facilities and parks.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**Amendment (Kiat/Hesse)**

**THAT fees within the Community Bus, Home Linked Support, and Bus & Driver services that have increased above 3% in this financial year not be increased next financial year.**

**Motion Lost**

**For Motion:** Crs Da Cruz, Hesse, Kiat, Porteous and Steer

**Against Motion:** Crs Byrne, Drury, Lockie, Macri, McKenna OAM, Raciti, Stamolis and York

- C1019(1) Item 5      Parramatta Road Urban Amenity Improvement Program - Public Domain Master Plan**

**Motion: (McKenna OAM/Da Cruz)**

**THAT:**

1. **Council adopts the Public Domain Master Plan for the Parramatta Road Urban Amenity Improvement Program (Attachment 1); and**
2. **All residents and stakeholders who made submissions during the public exhibition period be notified of Council's decision.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

- C1019(1) Item 6      Planning Proposal for 36 Lonsdale Street and 64-70 Brennan Street, Lilyfield**

**Motion: (Porteous/Byrne)**

**THAT:**

1. **Council does not support the proponent's Planning Proposal for the reasons recommended to the IWLPP identified in Attachment 1;**
2. **Council does not support the amended Planning Proposal prepared by Council officers and recommended by the IWLPP in Attachment 2 and 3; and**
3. **A new Planning Proposal be developed which fully addresses the concerns of neighbours with regards to overlooking and overshadowing of their properties.**



**Motion Carried****For Motion:** Crs Byrne, Da Cruz, Hesse, Lockie, Porteous, Stamolis and Steer**Against Motion:** Crs Drury, Kiat, Macri, McKenna OAM, Raciti and York**Foreshadowed Motion (Kiat/McKenna OAM)****THAT Council:**

1. Does not support the proponent's Planning Proposal for the reasons recommended to the Inner West Local Planning Panel (IWLPP) identified in Attachment 1;
2. Supports the amended Planning Proposal prepared by Council officers and recommended by the IWLPP for forwarding to the Minister for Planning and Public Spaces for a Gateway Determination in accordance with Attachments 2 and 3;
3. Requests the Minister for Planning and Public Spaces to delegate the plan making functions for the amended Planning Proposal prepared by Council officers to Council;
4. Following receipt of a favourable Gateway Determination for the amended Planning Proposal prepared by Council officers and compliance with any conditions, places the Planning Proposal on public exhibition and consults with public authorities;
5. Be provided with a report on submissions received during the public exhibition period and from consultations with public authorities; and
6. In negotiating a VPA with the proponent obtain an affordable housing contribution of at least 15% of total units resultant from the upzoning, consistent with Council's Affordable Housing Policy.

This Foreshadowed Motion lapsed.

**C1019(1) Item 7 Councillor Representation on Committees****Motion: (Byrne/McKenna OAM)**

**THAT Council adopt the existing representatives on Council and External Committees until August 2020 subject to the following changes:**

- a. Councillor Da Cruz to be the alternate Councillor for the Local Traffic Committee; and
- b. Councillor Steer to replace Councillor Da Cruz on the Flood Management Committee

**Motion Carried****For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York**Against Motion:** Nil**Amendment Motion: (Da Cruz/Kiat)**

**THAT Councillor Da Cruz be nominated as the Councillor representative for the Local Traffic Committee.**



**Motion Lost****For Motion:**

Crs Da Cruz, Hesse, Kiat, Porteous and Steer

**Against Motion:**

Crs Byrne, Drury, Lockie, Macri, McKenna OAM, Raciti, Stamolis and York

**C1019(1) Item 8 Investment Report as at 31 August 2019****Motion: (Lockie/Stamolis)****THAT the report be received and noted.****Motion Carried****For Motion:**

Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:**

Nil

**C1019(1) Item 9 Budget Saving Tracking Summary****Motion: (Lockie/Kiat)****THAT the Year to Date August 2019 Report be received and noted.****Motion Carried****For Motion:**

Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:**

Nil

**C1019(1) Item 10 2018/19 Annual Designated Person Disclosure (Pecuniary Interest) Returns****Motion: (Hesse/Raciti)****THAT Council note the tabling of Pecuniary Interest Returns of Councillors and Designated Staff for the return period 30 June 2018 to 30 June 2019.****Motion Carried****For Motion:**

Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:**

Nil

**C1019(1) Item 21 Mayoral Minute: WestConnex Construction Odour Fine****Motion: (Byrne)****THAT Council write to the Minister for Environment proposing that the fine payable by CPB for polluting the Inner West community with unbearable odours be committed to traffic management or other environmental measures in St Peters.****Motion Carried****For Motion:**

Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:**

Nil

Councillor Raciti left the Meeting at 8:22 pm.



**ADJOURNMENT**

8.22pm - The Mayor, Clr Byrne adjourned the meeting for a short recess.

8.32pm– The Mayor, Clr Byrne resumed the meeting.

**C1019(1) Item 11      Notice of Motion: Bunnings Tempe**

**Motion: (Byrne/Macri)**

**THAT:**

1. The residential footpath along Smith Street be widened and rejuvenated to include nature strips to create distance and a screen between housing and increased traffic;
2. Council investigate options for increasing resident parking on Smith Street; and
3. Council write to Bunnings seeking confirmation of their offer to allow residents to use their car park to compensate for loss of on street parking on Smith Street.

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Stamolis, Steer and York

**Against Motion:** Nil

**Absent:** Cr Raciti

Councillor Raciti re-entered the Meeting at 8:34 pm.

**C1019(1) Item 12      Notice of Motion: Mental Health data**

**Motion: (Stamolis/Drury)**

**THAT:**

1. Council to note that:
  - a. Mental health and behavioural conditions are now the leading chronic health condition in Australia rising from 13.6% people being affected six years ago, 17.5% three years ago, to 20.1% today; and
  - b. Mental health and behavioural conditions affect 1.5 million people in NSW which has doubled over 10 years; with 85% of these people being of working age.
2. Council to utilise existing health survey data to advocate for and support mental health services and opportunities for these services in the Inner West.

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil



**C1019(1) Item 13      Notice of Motion: Long Term Accommodation Strategy: Full Community Consultation****Motion: (Porteous/Da Cruz)****THAT Council:**

- 1.      Undertakes full consultation with the community on the development of its' Long Term Accommodation Strategy; and**
- 2.      Notes that:**
  - a.    The development of this strategy needs to be a public, open, accessible and transparent process;**
  - b.    The strategy will plan the future use of community-owned public buildings and as such should be designed to meet the needs of the local community; and**
  - c.    The priority of the strategy should also be on ensuring the use of buildings are costed at a rate that makes them financially accessible to most of the community and most not for profit groups. The priority should not be on maximising income for Council.**

**Motion Carried****For Motion:**              Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York**Against Motion:**        Nil**C1019(1) Item 14      Notice of Motion: Organisation Restructure and Staff Redundancies****Motion: (Porteous/Stamolis)**

**THAT the CEO consult with Councillors and a briefing with Councillors regarding the proposed organisation restructure and any planned staff redundancies be organised as soon as possible.**

**Motion Carried****For Motion:**              Crs Da Cruz, Hesse, Kiat, Lockie, Porteous, Stamolis and Steer**Against Motion:**        Crs Byrne, Drury, Macri, McKenna OAM, Raciti and York**C1019(1) Item 15      Notice of Motion: Inner West Train Station Accessibility Upgrades****Motion: (Byrne/Hesse)****THAT Council:**

- 1.    Note that the Secretary for Transport NSW has committed to completing a station access upgrade at Petersham station by the end of 2021, and further access upgrades to Stanmore and St Peters stations by end of 2023; and**
- 2.    Write again to the Secretary for Transport urging the inclusion of Lewisham Station, currently ranked at six in the Sydney Trains Top 10 need ranking, Tempe Station, ranked 32 and Dulwich Hill Station, in future tranches of Transport for NSWs Transport Access Program.**



**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna  
OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**C1019(1) Item 16 Notice of Motion: Westconnex Tunnelling at Camperdown**

**Motion: (Steer/Lockie)**

**THAT Council:**

1. Writes to the Minister responsible for Roads and Maritime Services (RMS) to request that:
  - a. the 24 hour tunneling underneath buildings near the tube dive site at Parramatta Road, Camperdown between Mallet Street and Pyrmont Bridge Road cease between midnight and 6am to allow residents to sleep without noise or vibrations, and
  - b. RMS releases to Council, building owners and residents the information from the noise monitor it has installed.
2. Writes to Environment Planning Authority requesting that EPA monitors the noise and vibrations occurring during tunneling and advises residents and RMS if they exceed 45 decibels for 15 minutes or more.

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna  
OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**C1019(1) Item 18 Notice of Motion: Notification of New Tree DCP**

**Motion: (Macri/Byrne)**

**THAT:**

1. Council undertake a letterbox drop to the residents of the Inner West notifying them of the amended Tree DCP;
2. The notification is to be in 5 different languages including English. They are; Italian, Chinese, Arabic, Greek and Vietnamese. In acknowledgement of our truly multicultural inclusive policies in the Community Strategic Plan;
3. The draft notification be distributed to Councillors for comment;
4. All submissions in their entirety are to be made available to all Councillors two (2) weeks prior at the latest before the meeting for the adoption of the policy;
5. Council is not to advertise the Tree DCP until the conclusion of the School holidays which are concluding on the 14th of October. The advertising period is 4 weeks;
6. The report is to come back to the first Ordinary Council meeting in February 2020;
7. Council puts all necessary resources to achieve this timeline; and



**8. The report is to be item 1 on the Business Paper on the first Ordinary Council meeting February 2020.**

**Motion Carried**

**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

The Mayor, Councillor Byrne retired from the Meeting at 9:25 pm.

The Deputy Mayor, Councillor Raciti assumed the Chair.

**Confidential Session**

The Deputy Mayor, Councillor Raciti, asked the Chief Executive Officer if any representations had been received from the public on any of the items Council will be discussing in Closed Session as per the Agenda.

The Chief Executive Officer replied that no representations had been received to talk to the items in Closed Session.

The Deputy Mayor, Councillor Raciti, asked if there were any members of the public gallery who would like to speak on the reasons Council proposes to consider the items in Closed Session.

There were none.

Members of the Public were asked to leave the Chamber.

**Motion: (Raciti/Drury)**

THAT Council enter into Confidential session.

**Motion Carried**

**For Motion:** Crs Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**Absent:** Cr Byrne

That in accordance with Section 10A(1) of the Local Government Act 1993, the following matters be considered in Closed Session of Council for the reasons provided:

**C0919(2) Item 19 - 3 Cahill Street Annandale - Compulsory Acquisition** (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the Council.

**C0919(2) Item 20 Land and Property Strategy Initiative - Hay Street Carpark Affordable Housing Redevelopment** (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the Council.

**Motion: (Raciti/Drury)**

THAT Council move back into the Open Session of the Council Meeting.

**Motion Carried**

**For Motion:** Crs Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**Absent:** Cr Byrne



**REPORTS WITH CONFIDENTIAL INFORMATION****C1019(1) Item 19     3 Cahill Street Annandale - Compulsory Acquisition****Motion: (Drury/Da Cruz)****THAT Council:**

1. Proceeds to acquire No.3 Cahill Street, Annandale NSW 2038 either by agreement or compulsorily acquisition process in accordance with the *Land Acquisition (Just Terms Compensation) Act 1991 (Act)*, subject to approval from the Minister of Local Government;
2. Authorises the CEO or delegate to:
  - do all things necessary to facilitate obtaining the Minister for Local Government's approval;
  - write to the property owners advising them of Council's resolution;
  - to enter into a negotiation process to try to reach an agreement for the acquisition of the property with the property owners and / or their legal representatives;
  - if the negotiation process fails, to proceed with compulsory acquisition in accordance with the Act; and
  - sign all documents to give effect to the acquisition.
3. Provides budget for the acquisition and open space improvements from the S94 Leichhardt Open Space Plan; and
4. Provides ongoing funding for the annual maintenance from working funds.

**Motion Carried****For Motion:** Crs Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York**Against Motion:** Nil**Absent:** Cr Byrne**C1019(1) Item 20     Land and Property Strategy Initiative - Hay Street Carpark Affordable Housing Redevelopment****Motion: (Kiat/Porteous)****THAT Council:**

1. Deliver the Hay Street Carpark Redevelopment initiative including 100% affordable housing units, 55 space Council carpark and ground floor activation in partnership with Link housing including a profit share arrangement to commence after debt repayment;
2. Provide an investment of \$900,000 into the redevelopment funded from Affordable Housing Contributions;
3. Lodge a site-specific planning proposal for the redevelopment Option 3 as detailed in the Confidential Attachment; and
4. Thank staff and Councillors who have been involved in developing this proposal.



**Motion Carried**

**For Motion:** Crs Da Cruz, Drury, Hesse, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

**Against Motion:** Nil

**Absent:** Cr Byrne

Meeting closed at 9.35 pm.

**PUBLIC SPEAKERS:**

Item #	Speaker	Suburb
Item 3:	Paul Avery	Balmain – Balmain Football Club
Item 6:	Karen Armitage	Lilyfield
Item 17:	Bruno Nobrega Simon Konstantinidis	Marrickville Marrickville

The Minutes of the Ordinary Meeting of Council held on the 8<sup>th</sup> day of October, 2019 were confirmed as a correct record on this 22<sup>nd</sup> day of October, 2019.

.....  
CHAIRPERSON



**Item No:** C1019(2) Item 1  
**Subject:** FINANCIAL STATEMENTS 2018/19  
**Prepared By:** Daryl Jackson - Chief Financial Officer  
**Authorised By:** Melodie Whiting - Director Corporate

---

## **RECOMMENDATION**

### **THAT Council:**

- 1. Receives and notes the report; and**
  - 2. Endorses the Financial Statements to be placed on public exhibition with a view of tabling the final report at a November 2019 Council meeting.**
- 

## **BACKGROUND**

Council is required to prepare Financial Statements in accordance with the Local Government Act and Regulations, Local Government Code of Accounting Practice and Australian Accounting Standards. At its August meeting, Council resolved to release its statements for audit. The financial reporting period for the 2018/19 Financial Statements is 1 July 2018 to 30 June 2019.

The 2018/19 Financial Statements are required (by legislation) to be endorsed by Council and then placed on public exhibition.

## **DISCUSSION**

The 2018/19 Financial Statements are the third set of financial reports for the Inner West Council. Below is a summary of the financial information by reporting area.

### Income Statement and Balance Sheet.

Council's Income Statement for the year discloses that the net Operating Result from Continuing Operations was a surplus \$16.8m in contrast to an original budget surplus of \$23.0m. Council's surplus of \$16.8m is largely attributed to Capital Grants of \$23.4m that will be applied to Capital Works.

Council loaded its Land and Buildings into one database for consistent asset management which identified errors relating to previous reporting periods –

- a) The former Ashfield LGA a mixture of sandstone and concrete components in the Kerb & Gutter asset class. A change to the useful life for components of this asset category led to a reduction in accumulated depreciation. \$2.6m of this reduction related to before amalgamation and has been reflected as a prior period adjustment.
- b) Crown Land valued at \$3.5m, Community Land valued at \$29m and Operational Land valued at \$0.2m had not been previously recorded in the asset register. The gain was recognised retrospectively with a corresponding increase in amalgamation gain on 1 July 2017.
- c) Buildings of \$3.7m and Aquatics Facilities of \$0.1M had not been previously recorded. The gain was recognised retrospectively with a corresponding increase in amalgamation gain on 1 July 2017.



- d) Land parcels that had been incorrectly included in Operational Land and Community Land, Operational Land and Crown Land, and Community Land and Community Land. The duplicate parcels of the Community Land valued at \$45.4m; Crown Land valued at \$0.1m and Operational Land valued at \$13m were written off against the amalgamation gain on 1 July 2017.
- e) Duplicate building assets amounting to \$4.8m which were written off against the amalgamation gain on 1 July 2017.
- f) After an external valuation of Buildings and Aquatics Facilities in 2017/18 Financial Year, Council reviewed this revaluation regarding the useful life of its assets. The results of this review were a \$27m reduction in accumulated depreciation for aquatics facilities. The net gain of \$21m was recognised retrospectively with a corresponding increase in amalgamation gain on 1 July 2017.

All errors that were identified relate to 2017/18. The impact of these changes on Council's profit & loss for prior years is \$178,000. (this is included on pages 43 and 44 in the Annual Financial Statements).

Council's Balance Sheet discloses net assets of \$2.41 billion, primarily made up of Infrastructure related assets of \$2.19 billion. A breakdown of infrastructure assets can be found in the capital schedule known as note 9a.

Council's cash position sees it hold \$221.8m in cash and investments. The following is a breakdown by Reserve.

Reserve	Amount (\$M)
Externally Restricted - S94 Develop Contributions	\$63
Externally Restricted - Unexpended Grants	\$11
Domestic Waste	\$25
Externally Restricted - Other Externally Restricted	\$7
Internally Restricted - Employee Leave Entitlement	\$34
Internally Restricted – Deposits and Bonds	\$16
Internally Restricted – Other	\$3
Working Funds	\$63
<b>Total</b>	<b>\$222</b>

As a part of this process, Council's has continued to fully fund its Employee Leave Entitlement at 100% of the estimated provision. (Previously only partially funded by the former 3 Council's at approximately 50% of the total Employee Leave Entitlement).

#### Local Government Industry Indicators.

The Local Government indicators (summarised below) are determined by in the Code of Accounting practice. The indicators allow for inter council comparisons to be consistently made across the local government sector. The indicators are as follows:-

#### ***Operating Performance Ratio.***

The purpose of the Operating Performance Ratio is to measure Council's achievement of containing operating expenses within operating revenue.



### 1. Operating performance ratio

Total continuing operating revenue excluding capital grants and contributions less operating expenses <sup>1,2</sup>	<b>1,033</b>	<b>0.42%</b>	3.24%	4.42%	>0.00%
Total continuing operating revenue excluding capital grants and contributions <sup>1</sup>	<b>247,398</b>				

(1) Excludes fair value adjustments, reversal of revaluation decrements, net gain on sale of assets, and net loss of interests in joint ventures and associates.

(2) Excludes impairment/revaluation decrements, net loss on sale of assets, and net loss on share of interests in joint ventures and associates

Council's operating performance ratio was 0.42% which is above the benchmark of zero. This was a reduction based on last year's ratio (3.24%) as the Merger Implementation Grant (received in 16/17) were expensed during the current and past financial years.

### **Own Source Operating Revenue Ratio.**

The purpose of this ratio is to measure fiscal flexibility. The ratio highlights the degree of reliance on external funding sources such as operating grants & contributions.

### 2. Own source operating revenue ratio

Total continuing operating revenue excluding all grants and contributions <sup>1</sup>	<b>234,700</b>	<b>86.66%</b>	88.83%	74.64%	>60.00%
Total continuing operating revenue <sup>1</sup>	<b>270,844</b>				

(1) Excludes fair value adjustments, reversal of revaluation decrements, net gain on sale of assets, and net loss of interests in joint ventures and associates.

Council's Own Source Operating Revenue ratio is above the benchmark of 60% which means that it has a low reliance on grants to fund operating expenditure. This ratio has decreased in comparison to the 17/18 result as Council received lower State Government grants in the 18/19 financial year compared to the previous financial year.

### **Unrestricted Current Ratio.**

The purpose of this ratio is to assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.

### 3. Unrestricted current ratio

Current assets less all external restrictions	<b>140,966</b>	<b>3.04x</b>	3.72x	3.29x	>1.50x
Current liabilities less specific purpose liabilities	<b>46,336</b>				

Council's Unrestricted Current ratio is above the benchmark of 1.5. This benchmark will be used in the development in Council's Long Term Financial Plan to ensure that Council is financially sustainable and able to meet its ongoing short term financial obligations (Payroll and Creditors). This ratio is relatively consistent with the prior year result.

### **Debt Service Coverage Ratio.**

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

### 4. Debt service cover ratio

Operating result before capital excluding interest and depreciation/impairment/amortisation <sup>1</sup>	<b>28,345</b>	<b>5.84x</b>	6.61x	5.21x	>2.00x
Principal repayments (Statement of Cash Flows) plus borrowing costs (Income Statement)	<b>4,857</b>				

(1) Excludes fair value adjustments, reversal of revaluation decrements, net gain on sale of assets, and net loss of interests in joint ventures and associates.



Council's Debt Service ratio is above the benchmark of 2 and is capable of servicing its existing loan obligations as they are secured against rates income and factored into the budget. The ratio has decreased in comparison to the prior year as Council's operating expenditure increased (\$9.4m) due to the Service Units hiring new staff into open positions in line with their JCC approved structure.

### ***Rates, Annual Charges, Interest and Extra Charges Outstanding percentage.***

The ratio helps assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.

#### **5. Rates, annual charges, interest and extra charges outstanding percentage**

Rates, annual and extra charges outstanding	<b>7,439</b>	<b>4.50%</b>	<b>3.92%</b>	<b>3.05%</b>	<b>&lt;5.00%</b>
Rates, annual and extra charges collectible	<b>165,171</b>				

Council's Outstanding Rates and Annual Charges ratio exceeds the benchmark of 5%. Council will continue with its debt recovery actions for the 2019/20 financial year noting that no debt recovery action is taken against eligible pensioners.

### ***Cash Expense Cover Ratio.***

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

#### **6. Cash expense cover ratio**

Current year's cash and cash equivalents plus all term deposits	<b>138,928</b>	<b>7.42</b>	<b>8.05</b>	<b>8.60</b>	<b>&gt;3.00</b>
Monthly payments from cash flow of operating and financing activities	<b>18,713</b>	<b>mths</b>	<b>mths</b>	<b>mths</b>	<b>mths</b>

Council's Cash Expense Cover ratio is above the benchmark of 3. This will continue to diminish in the coming financial years as working funds are used to address Council's infrastructure backlog.

Council has exceeded benchmark in all of its financial indicators for this financial period. These will continue to be monitored throughout the 2019/20 financial year and in Council's Long Term Financial Plan.

### ***Council Infrastructure Industry Indicators***

Council's Infrastructure asset indicators (found in Special Schedule 7) are a summary of Council's infrastructure conditions for the financial year. Special Schedule 7 is not audited by the Audit Office in 2018/19.



**Buildings and infrastructure renewals ratio <sup>1</sup>**

Asset renewals <sup>2</sup>	<b>38,853</b>	<b>165.52%</b>	64.09%	168.76%	>=100.00%
Depreciation, amortisation and impairment	<b>23,474</b>				

**Infrastructure backlog ratio <sup>1</sup>**

Estimated cost to bring assets to a satisfactory standard	<b>142,222</b>	<b>9.09%</b>	10.12%	10.63%	<2.00%
Net carrying amount of infrastructure assets	<b>1,564,982</b>				

**Asset maintenance ratio**

Actual asset maintenance	<b>42,852</b>	<b>97.65%</b>	78.33%	100.00%	>100.00%
Required asset maintenance	<b>43,883</b>				

**Cost to bring assets to agreed service level**

Estimated cost to bring assets to an agreed service level set by Council	<b>69,745</b>	<b>3.58%</b>	3.78%	3.55%	
Gross replacement cost	<b>1,950,387</b>				

(1) Excludes Work In Progress (WIP)

(2) Asset renewals represent the replacement and/or refurbishment of existing assets to an equivalent capacity/performance as opposed to the acquisition of new assets (or the refurbishment of old assets) that increases capacity/performance.

A summary of the indicators show that Council needs to continue to spend money on renewals at a rate as assets continue to depreciate but still has a backlog of approximately \$142m that needs to be addressed. Working funds have been allocated over the Long Term Financial Plan to address part of this backlog. However, the infrastructure backlog of \$142m exceeds the total available working funds for Council to reduce the backlog below the benchmark on 1.9%.

These indicators will be reviewed on an ongoing basis as a part of the Long term Financial Plans and Asset Management Plans process.

### Next Steps

To ensure compliance with legislation the following steps need to occur:

- Council endorses the financial reports and signs the accounts (31 October 2019);
- Council receives the Audit report from the Audit Office to be incorporated in the Financial Statements and then submitted to the Office of Local Government by 31 October 2019;
- Council places its Financial Statements on public exhibition for public comment;
- Council endorses the final report at its 26 November 2019 meeting noting any comments from the public exhibition period.

### **FINANCIAL IMPLICATIONS**


There are no net financial implications of this report. It is noted that general funds have been allocated to fund Council's infrastructure shortfall over the Council's Long-term Financial Plans.

The Audit, Risk and Improvement Committee have had a briefing with Audit Office and Council officers to discuss the conduct of the audit and Council's financial position.



Attachment 1 has been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>

#### **ATTACHMENTS**

1.  Draft 2018/19 Financial Statements.



**Item No:** C1019(2) Item 2

**Subject:** POST EXHIBITION REPORT - DRAFT AMENDMENTS TO THE (PRECINCT 47) VICTORIA ROAD PRECINCT COMPONENT OF THE MARRICKVILLE DEVELOPMENT CONTROL PLAN 2011 AND THE DRAFT (PRECINCT 47) VICTORIA ROAD PRECINCT SUB-PLAN AMENDMENT TO THE MARRICKVILLE CONTRIBUTIONS PLAN 2014

**Prepared By:** Christopher Reeves - Team Leader – Infrastructure Planning

**Authorised By:** Elizabeth Richardson - Chief Operating Officer, Director Development & Recreation

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## RECOMMENDATION

**THAT Council:**

1. **Adopt the proposed amendments to the Marrickville Contributions Plan 2014 for the Victoria Road Precinct 47 Sub-plan and associated necessary administrative changes; and the proposed amendments to the Marrickville Development Control Plan 2011 for the Part 9.47 Victoria Road Precinct component; and**
  2. **Give public notice of its adoption of these revised planning documents.**
- 

## DISCUSSION

Council resolved to place on public exhibition a draft amendment to Marrickville Contributions Plan 2014 (CP) and proposed draft amendments to Marrickville Development Control Plan 2011 (DCP) in relation to the Victoria Road, Marrickville precinct. A total of sixty-two (62) submissions were received. The most common major concerns were:

1. The cost of the proposed *water infrastructure works* for the precinct, included within the proposed CP (\$15.5M); the apportionment of these costs; and alleged minimal benefits to the up-zoned area of the precinct from these works;
2. The potential for adverse impacts for the precinct arising from the majority of the proposed *traffic and transport infrastructure works*;
3. The proposed *Council nominated amalgamation blocks*; and
4. The lack of protection for the locally and regionally significant live entertainment venues within the precinct.

To respond to the technical concerns relating to the water infrastructure works a peer review of the DCP and CP and supporting technical reports has been undertaken. The peer review drew on the newly available wider water modelling for the precinct and concluded that the most effective method of stormwater management for the precinct is to delay water flow to the Sydenham pit, which it identifies, is full in significant rain events. Former proposals to improve drainage towards the pit would only exacerbate flooding in its vicinity, and therefore detaining water on site is a better solution. A report summarising this analysis is shown in Attachment 1. This has been analysed by Council's engineers and, as a result, changes are recommended to the DCP and Contributions Plan to address this to:

- Include DCP controls that require:
  - an appropriate amount of on-site retention of water in the DCP controls so that development does not increase water flow in flood events;



- car park basement entry levels to be above the Probable Maximum Flood level to prevent basement flooding where appropriate; and
- Remove the need to construct other significant stormwater infrastructure as a requirement in the Contributions Plan.

Attachment 2 contains a summary of the key concerns and how these have been addressed in the final DCP and CP. Given the satisfactory resolution of all of the issues raised it is now recommended that Council formally adopt the post exhibition versions of the *VRP DCP* (Attachment 3) and CP (Attachment 4).





### **FINANCIAL IMPLICATIONS**

The proposed CP amendment will ensure that the costs of additional traffic related works (\$300,000) and related infrastructure studies (\$130,000) required by the new development will be recovered from contributions from development proposals.

The new development also requires an approximate additional expenditure of \$655,150 by Council for traffic and transport related work within the precinct which cannot be recovered through the CP as their benefits extend to a wider area, however it is proposed to stage these works and seek funding from other sources e.g. grant funds.

**Attachments 3 and 4 have been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>**

### **ATTACHMENTS**

1.  Victoria Road Precinct Water Infrastructure Study by GRC Hydro (October 2019)
2.  Public Exhibition of Victoria Road Precinct Planning Documents – Key Issues & Response Actions
3.  Post Exhibition Version – Part 9.47 Victoria Road (Precinct 47) of the Marrickville Development Control Plan 2011 **(published separately on Council's website)**
4.  Post Exhibition Version – Victoria Road Precinct, Marrickville Sub-plan of the Marrickville Contributions Plan 2014 **(published separately on Council's website)**





## Revised Proposed Developer Contributions Plan – Victoria Road Precinct

On behalf of Inner West Council

October 2019







Proposed Developer Contributions Plan – Victoria Road Precinct

Draft Report

Project: Victoria Road Precinct  
Project Number: 190033  
Client: Inner West Council  
Client Contact: Christopher Reeves  
Report Author: Beth Marson, Zac Richards  
Prepared by: Beth Marson and Steve Gray  
Date: 8th October 2019  
Verified By: Stephen Gray

Date	Version	Description
08-Oct-2019	1	Draft Report

Filepath: J:\190033\Admin\ContributionsPlanReport\VicRd\_ContributionsPlan\_Update\_v01.docx

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## 1. Introduction

An up-zoning area has been created within Precinct 47, a sub-area of the Marrickville Valley catchment. Currently this area is largely used for light industrial development. Once up-zoned, the area will shift toward high-density residential and commercial development. Given the proposed transition, Council have developed a Contributions Plan funded by those parties within the area of up-zoning. This Plan aims to ensure that as development occurs measures are implemented to both; facilitate the development (if required) and to neutralise any increase in flood risk that would otherwise occur.

Prima facie, the up-zoning creates an increased flood risk by having more people located in an area which can suffer high hazard flooding. A particular characteristic of relevance to flood risk is that whilst 100 year ARI (Annual Recurrence Interval) flood levels are relatively shallow for most of the Marrickville Industrial Area (MIA) and with a level pool of 2.6 mAHD (Australian Height Datum) at Sydenham Pit, the Probable Maximum Flood (PMF) achieves an estimated level of 5.6 mAHD. In some areas this means single storey buildings, inclusive of roof, may be inundated. Meanwhile, in terms of evacuation, vehicular egress becomes constrained at approximately the 1 in 20 year Average Recurrence Interval (20Y ARI) event. To be clear, however, in most cases people will be able to walk to safety, or even remain indoors and be safe (for new residential development in up-zoning areas), even in the PMF. Flood durations (for rarer events) will, however, be in the order of days.

The work detailed herein follows on from similar work undertaken by Cardno and previously exhibited as the Victoria Road Precinct Developer Contributions Plan (Cardno, 2018). GRC Hydro have an extensive background of working in the area, mainly via the METRO project. As part of the METRO work, GRC Hydro have been involved in the development of the Marrickville Valley METRO TUFLOW model (METRO, 2019). Model development has occurred over a period of some four years by various consultants although most recently, and comprehensively, by GRC Hydro.

## 2. Marrickville Valley Catchment Drainage

An understanding of the Marrickville Valley drainage network is necessary context for the consideration of works proposed under the Plan.

Marrickville Valley has a catchment area of approximately 8 km<sup>2</sup>. In its natural state the catchment has no flow path for flood water to flow downstream to the Cooks River. Instead water tends to flow to two low spots which were historically swamps (drained in the 19<sup>th</sup> century) and are now known as Marrickville Industrial Area (MIA) and Carrington Road Industrial Area (CRIA).

The up-zoning area is within the MIA. Runoff from the up-zoning area drains to Sydenham Pit, from which runoff must be pumped out (further described below).

During significant flood events in Marrickville Valley, runoff will accumulate in these low-lying areas; MIA and CRIA. To alleviate the flood affectation and hazard in these areas, but also to achieve an efficient non-pump dependant drainage system, a complex drainage network has been developed over time. The overall scheme is shown in Image 1.



Image 1 depicts the total Marrickville Valley catchment, the various sub-areas and their respective drainage mechanisms to the Cooks River.

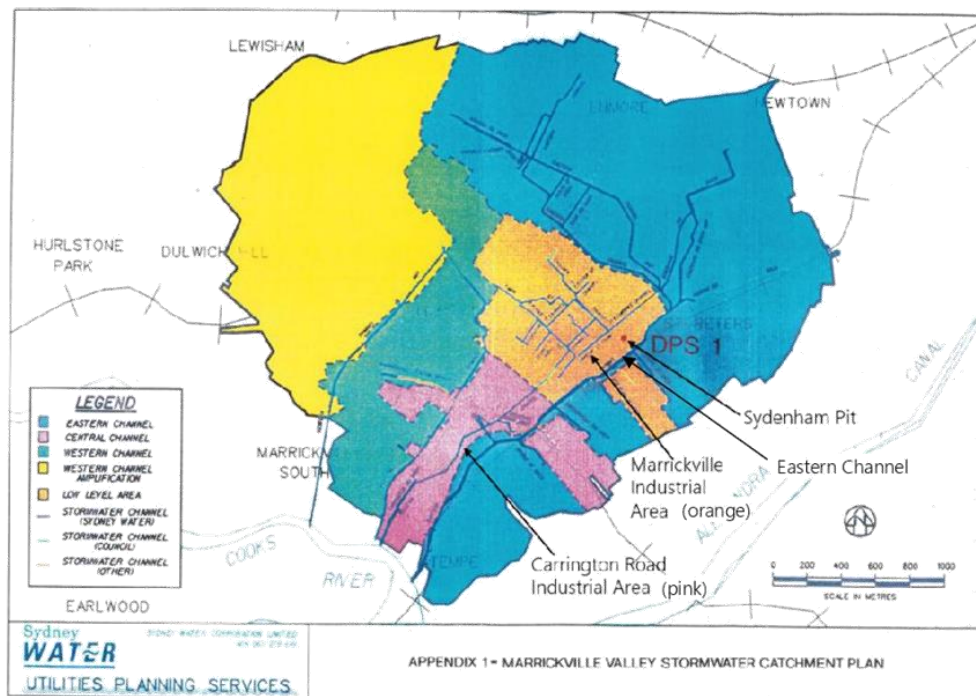
Broadly the purpose of the drainage system is to keep runoff out of the lower areas: MIA and CRIA. This is because once water is in these low areas, it is generally required to be pumped out. Relative to the volume of runoff in a flood event, the pumps have negligible capacity and require significant electric power to operate (power outages are a feature of significant flooding). Runoff must also be kept out because otherwise these areas suffer serious inundation even for events more frequent than the 100 year ARI.

Today the Marrickville Valley drainage system is owned, maintained and operated by Sydney Water Corporation (SWC). Key features of the overall drainage system are outlined below:

- a) Eastern Channel: Eastern Channel drains the entire area coloured in blue on Image 1. Eastern Channel (EC) has multiple functions depending on flood severity. Broadly in small events EC is designed to gravity transfer runoff to the Cooks River such that this water does not arrive at the Sydenham Pit where it would require pump out. In larger events (> 10Y ARI) EC will spill flow to Sydenham Pit in order to keep EC Levels low enough such that lateral areas downstream can still be drained.
- b) Western Channel Amplification: The area shown in yellow is drained to the Cooks River via the Malakoff Tunnel, preventing the majority of this runoff reaching the MIA.
- c) Western Channel: The green area drains to the Cooks River via the Western Channel, redirecting flow that would otherwise naturally inundate either the MIA or the CRIA.
- d) Since flow from points a, b, and c (above), has been redirected, the remaining areas (shown in pink (Central Channel) and orange (Low Level Area) are the only areas that require pumping.
  - o Low Level Area: The MIA (orange) drains to the Sydenham Pit and is then lifted via pump to the Eastern Channel.
  - o Central Channel: The CRIA (pink) drains to Mackey Park where a pump lifts it for discharge into the Cooks River.



Image 1: Marrickville Valley Stormwater Catchment Plan



The overall system has been developed to:

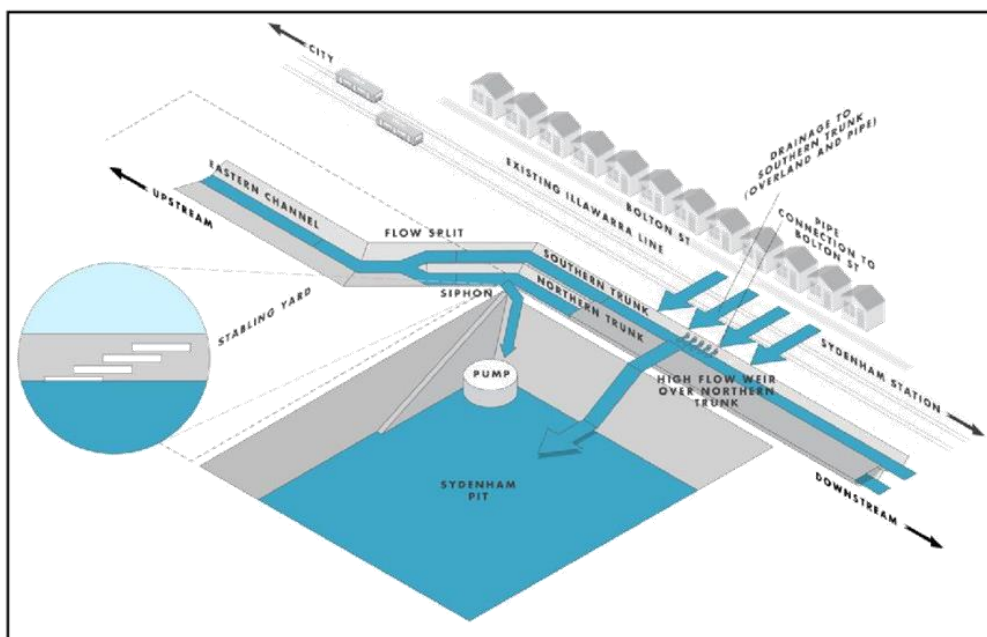
- Maximise the use of gravity for drainage;
- Minimise the need for pumping in everyday drainage by limiting areas which drain to MIA and CRIA; and
- Utilise Sydenham Pit only when not doing so would backwater lateral flow via super elevation of EC levels.

As the up-zoning area lies in the Sydenham Pit catchment, more detail on this system is provided below.

Sydenham Pit is a 100 ML storage that lies in the lowest parts of the MIA. Whilst the Pit may appear to be a sump for the benefit of the MIA this is not the case. Instead the Pit is only utilised for rarer events and the Pit capacity is specifically retained for this purpose. For example, in an event greater than the 10Y ARI, the Eastern Channel manages to transfer flows in excess of downstream channel capacity to the Pit via a siphon and high flow weir. As noted previously, this sophisticated mechanism (shown in Image 2 below) seeks to balance inundation of the MIA with inundation of the CRIA and most importantly to keep Eastern Channel water levels low enough to facilitate lateral inflows.



Image 2: Sydenham Pit System Functionality in Large Floods (GRCHydro, 2018)



Based on the details presented above we can see that different areas of the Marrickville Valley should adopt different drainage strategies. Within the Eastern Channel area (shown in blue in Image 1), the preferred solution is to connect to the Eastern Channel. In the MIA (shown in orange) which is too low to be drained via EC, the preferred solution is to maximise storage and/or retain volume on-site where possible. Perhaps anti-intuitively any works in the MIA that improve the connection of up-zoning areas to the Pit or transfer flood water from upper areas of MIA to the Pit, would produce unacceptable flood impacts and as such would be unlikely to achieve compliance with both Council and Sydney Water Corporation consent requirements.

## 3. Previous Studies

### 3.1 Victoria Road Precinct Developer Contributions Plan (Cardno, 2018).

GRC Hydro were engaged by Council in July 2019 to undertake a peer review of the Victoria Road Precinct Developer Contributions Plan undertaken by Cardno in November 2018 (Reference 2) (known as the Cardno Report in the current study). The review began with an assessment of the Cardno (2017) model in comparison to the METRO model system (METRO 2019). Immediately it became clear that:

- Cardno 2017 model did not include appropriate flows from East Channel East sub-catchment, an urbanised area of approximately 130 ha;
- Sydenham Pit levels were severely underestimated; and



- General flood behaviour within the MIA was underestimated with substantial underestimation of 1% AEP (Annual Exceedance Probability) flood levels.

As such it was determined that Cardno's previous works package was no longer valid as the assumptions which underpinned it were inaccurate. Further, as the works proposed related to shifting runoff from the up-zoning area to the Pit, they were antagonistic to the overall scheme design and hence could both not be endorsed by Council nor were they likely to find endorsement from SWC.

Overall, the works proposed by Cardno 2018 do not reflect the terminal basin nature of the MIA. In such a system, any transfer of flood water (from the up-zoning area) to the downstream has the potential to result in unacceptable flood impacts.

## 4. Hydraulic Model Update

Cardno's 2018 report utilises the TUFLOW model developed via the Marrickville Valley FRMS&P (Cardno, 2017). As indicated above, a key finding of GRC's review of Cardno's Plan (2018) is that the model used fails to include East Catchment East trunk inflows.

GRC have utilised the METRO model (METRO 2019) for work presented herein.

Key model amendments (relative to Cardno 2017) which affect flood behaviour in the up-zoning area are listed below:

1. Incorporation of flows from the East Channel East catchment which were not previously considered. This affected the flood levels in the Sydenham Pit and as such, affects the flood levels in the Marrickville Industrial Area in large events.
2. Incorporation of existing survey of the Sydenham Pit ground levels.
3. Amendments to Eastern Channel between Illawarra Road and Rich Street:
  - Connectivity created between the open channel and the ground levels above the channel in order to allow flow from the street level to enter the channel. The Flood Study model did not allow for this connectivity; and
  - Gaps made between buildings/properties, where present, to allow excess flood waters to move downstream, through properties. The Flood Study model did not allow for this conveyance.
4. Amendments to Western Channel between Northcote Street and Garners Avenue:
  - Connectivity created between the open channel and the ground levels above in order to allow flow from the street level to enter the channel. The Flood Study model did not allow for this connectivity; and
  - Gaps made between buildings/properties, where present, to allow excess flood waters to move downstream, through properties. The Flood Study model did not allow for this conveyance.
5. Minor amendments to enclosed channel shape between Meeks Lane and Rich Street and Fitzroy Street and Sydney Steel Road. Previous modelling had approximated the channel shape to be a large rectangular culvert through these sections. Through site visits and consultation with Council, it was found that these sections of channel were representative of



the upstream and downstream open channel shapes with a slab placed on top of the sections. This was amended in the updated flood model.

## **5. Flood Risk Mitigation**

Flood risk mitigation is achieved by either reducing the probability of hazardous flooding or reducing the consequence of hazardous flooding. To reduce the probability of hazardous flooding, works will be required. To reduce the consequence of hazardous flooding, the number of people and assets impacted by hazardous flooding will need to be managed.

Reducing the probability of hazardous flooding means altering flood behaviour through either adding flow conveyance or flood storage and as such both have been considered herein.

### **5.1 Reducing the probability of hazardous flooding**

#### **5.1.1 Increasing Conveyance**

Ground levels in the up-zoning area are such that draining these areas to Eastern Channel is not feasible and hence their inclusion in the MIA catchment in Image 1. As such, flood water in these low-lying areas will flow to the Sydenham Pit. Any increase then in conveyance in the up-zoning areas, such as implementing additional drainage to Sydenham Pit, will exacerbate flood levels in Sydenham Pit and the surrounding areas, causing unacceptable impacts on already flood-labile properties downstream of the up-zoning area. The same issue applies for any displacement of flood water associated with the up-zoning. To combat this issue this Plan recommends that the Development Control Plan (DCP) be amended to include a provision which requires all lots proposed for development ensure that no amount of flood storage is lost as they are developed. This will require confirmation using modelling of the existing case versus the proposed development.

#### **5.1.2 Flood Storage**

Storage of flood water has been examined utilising the METRO (2019) model. Various storage opportunities were examined including the possibility of storing water on up-zoned lots in specially constructed storages and utilisation of Wicks Park for storage. Storage volumes tested were in the order of 70,000 m<sup>3</sup> for the former and 40,000 m<sup>3</sup> for the latter. The former was estimated by assuming a depth of 2 m (approximately one floor) of each developed lot could be used for storage.

The impact of the storage tested was assessed for the 20Y and 100Y ARI event. In the 20Y, there were areas of significant improvement, with the greatest benefit being in regards to fewer flooded roads and therefore more reliable evacuation. In the 100Y event, the storage volume was too small relative to the volume of runoff and there was minimal effect on peak flood levels. However, neither solution tested resolved all flood liability for up-zoned lots, nor did either solution warrant the estimated cost (cost estimates for storage vary however \$1,000 per m<sup>3</sup> seems to be a reasonable estimate for analysis purposes). For example, the 40,000 m<sup>3</sup> storage at Wicks Park had an estimated cost of \$40 million and would have required reconstruction of the entire park.

Based on Section 5.1.1 and the above it is clear that works to reduce the probability of hazardous flooding are not viable. Hence the focus of risk management becomes reducing the consequence of hazardous flooding.



## 5.2 Reducing the consequence of hazardous flooding

Broadly, consequence can be broken down to built assets and people. Flood risk management covers both but in general, risk to life is of much greater significance.

Prima facie, the up-zoning increases consequence by bringing more people to an area impacted by hazardous flooding. To neutralise this risk this Plan suggests the following:

- As development of the up-zoning area occurs new buildings should be built such that they are flood resilient. This is achieved by existing DCP controls including utilisation of the 100 year ARI flood level in conjunction with a freeboard to set habitable floor levels;
- Similarly, as per existing DCP controls, all developments should be required to develop a compliant site Flood Response Plan – this will detail how evacuation is to occur; and finally
- A new DCP control should be introduced to require that basement car parks achieve a PMF level of flood protection.

## 6. Recommendations

The Plan recommendations are as follows:

- That the works previously proposed and exhibited (Cardno 2018) be pursued no further.
- That Council urgently seek revision of the Cardno 2017 TUFLOW model system (either by amendment of same or by adoption, following due analysis, of the METRO model system).
- That the DCP applicable to the up-zoning area be amended to include a provision which requires all lots proposed for development ensure that no amount of flood storage is lost as they are developed. This will require confirmation using modelling of the existing case versus the proposed development.
- A new DCP control should be introduced to require that basement car parks achieve a PMF level of flood protection. This means that any entrance to a basement car park must be at or above the PMF peak flood level, and this may require ramped up entrances in various locations.



## 7. References

1. Pilgrim DH (Editor in Chief), *Australian Rainfall and Runoff – A Guide to Flood Estimation*, Institution of Engineers, Australia, 1987.
2. Inner West Council, *Victoria Road Precinct Developer Contributions Plan – Flooding and Stormwater Advice*, Cardno, November 2018.
3. NSW Government, *NSW Floodplain Development Manual*, April 2005, DIPNR
4. Inner West Council, *Victoria Road Precinct Developer Contributions Plan – Flooding and Stormwater Advice*, Cardno, May 2017
5. *METRO: Development of TUFLOW Model System*, GRC in conjunction with others, 2019



**Attachment 1 – Public Exhibition of Victoria Road Precinct Planning Documents – Key Issues & Response Actions**

Table 1 – Victoria Road Precinct 47 Sub - plan of the Marrickville Contributions Plan 2014 (referred to as 'CP' below):

Key issues raised:	Responses/Actions:
<p>Majority of proposed <i>Traffic and Transport facilities</i> (e.g. road separators/splitter islands etc.) are:</p> <ul style="list-style-type: none"> <li>- Not warranted;</li> <li>- Not properly justified in Cardno Precinct 47 Traffic and Transport Needs Analysis report;</li> <li>- Would be contrary to the vision for the precinct which seeks to develop a pedestrian friendly business strip along Victoria Road;</li> <li>- Not flexible – can't deal with varying future scenarios; and</li> <li>- Would adversely impact the viability of existing and future businesses within the precinct.</li> </ul>	<p>Key intersections as identified in Cardno report will/have been addressed via:</p> <ul style="list-style-type: none"> <li>• Executed Victoria Road Planning Agreement between NSW Government and Danias Holdings (intersection of Victoria Road and Sydenham Road);</li> <li>• Black Spot Funding (New traffic lights - Chapel Street and Victoria Road); and</li> <li>• New traffic lights (Intersection of Fitzroy Street and Sydenham Road) retained in <i>CP</i> to assist, in part, with the safe passage of visitors, residents and employees of the precinct, as pedestrians, to and from Sydenham Train Station.</li> </ul> <p>All other previously proposed <i>Traffic and Transport facilities</i> have been deleted from the <i>CP</i> based upon current available information and based upon the view that this matters are best dealt with in the future on a flexible, case by case basis.</p>
<p><i>Flooding and stormwater infrastructure</i> solution included in <i>CP</i>:</p> <ul style="list-style-type: none"> <li>- Very expensive - \$15.5M;</li> <li>- Actual cost may escalate when further investigations are undertaken during construction;</li> <li>- Not properly justified;</li> <li>- Appears to have limited benefits; and</li> <li>- Unfair that up-zoned developments in the precinct have to pay 100% of the cost of the works, when the stated benefits extend beyond the precinct.</li> </ul>	<p>These concerns were subsequently supported in a <i>Peer review</i> undertaken in response to these concerns.</p> <p><i>Peer reviewer</i> engaged to investigate alternative <i>flooding and stormwater infrastructure</i> solutions to the increased risk (additional persons in the precinct) and potential downstream impacts, using latest available water modelling information, however, both schemes, were not supported on cost and practical grounds:</p> <ol style="list-style-type: none"> <li>1. <i>Significant increases of private on-site water storage</i> for certain parts of the precinct (indicative cost \$100M); or</li> <li>2. <i>A single significant communal water storage solution</i> beneath</li> </ol>



	<p>Wicks Park (indicative cost \$40M).</p> <p>Final derived solution to potential increased risk and downstream impacts involves moderate changes to the Victoria Road Precinct Development Control Plan (<i>VRP DCP</i>) to ensure:</p> <ol style="list-style-type: none"> <li>1. Future developments consider the downstream cumulative impacts of their developments (this is likely to result in a moderate increase of water storage across the up-zoned areas of the precinct); and</li> <li>2. Flood levels for basements to be above <i>Probable Maximum Flood levels (PMF)</i>, where appropriate, as a 'best practice' response and to minimise risk to human life.</li> </ol>
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Note:

The *exhibited CP* contained December 2018 CPI (Consumer Price Index) figures from the Marrickville Contributions Plan. There has been a further CPI update since that time, so the *post exhibition CP* contains the CPI figures for the June 2019 Quarter.

Table 2 – Victoria Road Precinct 47 (section9.47) of the Marrickville Development Control Plan 2011 (referred to as '*VRP DCP*' below):

Issues raised:	Responses/Actions:
<p><i>Council - nominated amalgamation blocks</i> and associated laneways:</p> <ul style="list-style-type: none"> <li>- Do not properly consider existing ownership patterns;</li> <li>- Sites are too large in most cases;</li> <li>- The complex amalgamation arrangement could take years to achieve, stifling redevelopment;</li> <li>- They limit which properties can amalgamate together;</li> <li>- The amalgamation sites have not been developed as part of a detailed master planning exercise;</li> <li>- The nominated blocks are not flexible and able to</li> </ul>	<p>After further review, agreed in principle.</p> <p><i>Council nominated amalgamation blocks</i> deleted from the <i>VRP DCP</i> and replaced with a series of written controls which prevent isolation of development sites and provide for the potential amalgamation of sites, only in circumstances, where it is absolutely necessary e.g. where the vision for the precinct would not be met.</p>



<p>accommodate varying future development scenarios; and</p> <ul style="list-style-type: none"> <li>- Full laneways at the rear of sites may not be required to accommodate the restrictions of vehicular access to Victoria and Sydenham Roads – in some cases only driveways from side roads may be required.</li> </ul>	
<p>Height controls and detailed block plans for the Wicks Park and Timber Yards Precincts:</p> <ul style="list-style-type: none"> <li>- Whilst it is understood why the varied height controls are proposed – to allow for reasonable expectations, the varied heights of buildings in the <i>VRP DCP</i> do not conform to relevant <i>NSW Apartment Design Guide</i> requirements;</li> <li>- Varied heights of buildings do not conform with maximum permitted heights with the relevant <i>Marrickville Local Environmental Plan</i> controls; and</li> <li>- The varied heights create redevelopment uncertainty.</li> </ul>	<p><i>VRP DCP</i> amended by the:</p> <ul style="list-style-type: none"> <li>• Deletion of detailed block plans for the Wicks Park and Timber Yards Precinct and replaced with written controls requiring compliance with the <i>NSW Apartment Design Guide</i>; and</li> <li>• Reinstatement of previously adopted <i>VRP DCP</i> height controls which mirror the relevant <i>Marrickville Local Environmental Plan</i> height controls.</li> </ul>
<p>Insufficient protection is contained within the <i>VRP DCP</i> for the locally and regionally significant live music and entertainment venues located within the precinct.</p>	<p>Agreed. Addressed via the inclusion of appropriate objectives in the <i>VRP DCP</i> and the extension of the existing <i>aircraft noise policy</i> in the adopted <i>VRP DCP</i> to include consideration for live music and entertainment venues located within the precinct.</p>



**Item No:** C1019(2) Item 3  
**Subject:** PROPOSAL FOR THE RE-ESTABLISHMENT OF ALCOHOL FREE ZONES  
IN MARRICKVILLE, SYDENHAM AND NEWTOWN  
**Prepared By:** Davide Torresan - Coordinator - Road Access Services  
**Authorised By:** Cathy Edwards-Davis - Director Infrastructure

---

## RECOMMENDATION

### THAT:

1. Pursuant to Section 644B of the Local Government Act, 1993, an Alcohol-Free Zone be re-established at the following locations in accordance with the advertised proposal:

#### Location 1 - Marrickville

- a) Marrickville Road (between Malakoff Street and Gladstone Street);
- b) Alex Trevallion Plaza;
- c) Malakoff Street (between Marrickville Road and Broadleys Lane);
- d) Despointes Street (between Marrickville Road and Broadleys Lane);
- e) Illawarra Road (between Marrickville Road and Tuohy Lane);
- f) The Calvert Street car park;
- g) Tuohy Lane (east-west section);

#### Location 2 - Sydenham:

- a) The streets, laneways and footpaths within Sydenham Green Park;
- b) The footpaths areas outside the General Gordon Hotel and Sydenham Railway Station (on the eastern side of Gleeson Avenue, between Railway Parade and Unwins Bridge Road and on the southern side of Burrows Avenue, between Gleeson Avenue and Swain Street, Sydenham).

#### Location 3 - Newtown:

- a) Newtown Square on King Street, Newtown;
- b) Northern side of King Street (Newtown Square to Mary Street), Newtown;

#### Location 4 - Newtown:

- a) Bailey Street (between Enmore Road and Holt Street), Newtown;
- b) Holt Street (between King Street and the road closure), Newtown; and
- c) Goddard Street (between Bailey Street and King Street), Newtown.

2. The duration of the Alcohol-Free Zones be for four years, 24 hours per day unless otherwise suspended or cancelled by the Council;
  3. The Alcohol-Free Zone in Marrickville be suspended during the holding of the annual Marrickville Festival; and
  4. In addition to the Alcohol-Free Zones in the above streets, the prohibition of the consumption of alcohol in the laneways and footpaths of Sydenham Green which are zoned Public Recreation RE1 be approved, between sunset and 11.00am, in accordance with the provision of Section 632 of the Local Government Act, 1993 through the installation of suitable signs within the park.
-



## **DISCUSSION**

Several Alcohol Free Zones previously established within the former Marrickville LGA have now expired and their re-establishment has been supported by the Inner West Police Area Command. It is proposed to re-establish the zones for the maximum duration of four years and 24 hours per day, as shown on the locality maps in Attachment 1. Should Council resolve to re-establish the Alcohol-Free Zones, its operation will come into effect not earlier than 7 days after the publication of a notice in the newspaper circulating in the area and through the installation of signage.

### Community Engagement

Community engagement was undertaken during September and a copy of the proposal was sent to the Local Area Command, liquor licensees, registered clubs and community organisations within the area. The Police sent a letter of support (Attachment 2) for the renewal of the Alcohol Free Zones. Council received a total of eleven (11) submissions which provide comments on all four Alcohol Free Zones. A number of submissions were against the renewal of these zones for the following reasons:

- a blanket ban is over restrictive. If there are problems with antisocial behaviour they can be dealt with on a case by case basis;
- no need for alcohol free zones;
- people should be able to drink in public without police interference, and police have the power to intervene if people are drunk and disorderly; and
- these zones discriminate against economically vulnerable citizens to allow Police to 'move on' people they consider undesirable.

### Officer's Comments

An Alcohol Free Zone allows police to stop, speak to and move on people, who are acting and drinking irresponsibly, away from the area. Police advise that these zones have been an integral tool in assisting in reducing the rates of alcohol related assaults within the Inner West Command. They allow Police to target public place drinking in these areas where it is known to be prevalent and where there are little other security measures or other risk mitigation strategies to manage the level of public intoxication before it becomes a public amenity issue and a risk to the public safety.

## **ATTACHMENTS**

1. [!\[\]\(564903337f30b845a5f6979939a95fe6\_img.jpg\)](#) Alcohol Free zone Proposal and Map Locations
2. [!\[\]\(6799d2cf9a6546bbe2fea4f3991acfa2\_img.jpg\)](#) Police letter in support of Alcohol Free Zones - Inner West Council - June 2019





# INNER WEST COUNCIL

## Proposal for the Re-establishment of Alcohol Free Zones

### 1. Reasons for Alcohol Free Zones

The Inner West Police Area Command has contacted Council to support a proposal to renew the Alcohol Free Zones (AFZ) listed below. Police advise that these AFZ have been an integral tool Police have utilised in assisting in reducing the rates of alcohol related assaults within the Inner West Command. They allow Police to target public place drinking in these areas where it is known to be prevalent and where there are little other security measures or other risk mitigation strategies to manage the level of public intoxication before it becomes a public amenity issue and a risk to the public safety within the Inner West Council area.

Police advise that regular patrols of the proposed zones often sight persons consuming alcohol or the resultant cans and bottle rubbish left behind. Police are regularly dispersing people consuming alcohol within these previously established zones to combat the irresponsible consumption of alcohol which had given rise to harassment and other anti-social behavior, thereby compromising the safety of residents and members of the public.

An AFZ allows police to stop, speak to and move on people, who are acting and drinking irresponsibly, away from the area.

### 2. Locations

The proposal is for the re-establishment of AFZ in the following locations (see attached maps):

#### i) **Marrickville.**

- a) Marrickville Road (between Malakoff Street and Gladstone Street), Marrickville;
- b) Alex Trevallion Plaza, Marrickville;
- c) Malakoff Street (between Marrickville Road and Broadleys Lane), Marrickville;
- d) Despointes Street (between Marrickville Road and Broadleys Lane), Marrickville;
- e) Illawarra Road (between Marrickville Road and Tuohy Lane), Marrickville;
- f) The Calvert Street car park, Marrickville, and;
- g) Tuohy Lane (east-west section), Marrickville.

#### ii) **Sydenham.**

- a) The streets, laneways and footpaths within Sydenham Green Park, Sydenham;
- b) The footpaths areas outside the General Gordon Hotel and Sydenham Railway Station (on the eastern side of Gleeson Avenue, between Railway Parade and Unwins Bridge Road and on the southern side of Burrows Avenue, between Gleeson Avenue and Swain Street, Sydenham).

#### iii) **Newtown.**

- a) Newtown Square on King Street, Newtown, and;
- b) Northern side of King Street (Newtown Square to Mary Street), Newtown.
- c) Bailey Street (between Enmore Road and Holt Street), Newtown;
- d) Holt Street (between King Street and the road closure), Newtown, and;
- e) Goddard Street (between Bailey Street and King Street), Newtown.

P.O. Box 14 Petersham 2049 | P (02) 9392 5000 | E [council@innerwest.nsw.gov.au](mailto:council@innerwest.nsw.gov.au)

Customer Service Centres | Petersham 2-14 Fisher Street | Leichhardt 7-15 Wetherill Street | Ashfield 260 Liverpool Road



### 3. Duration of the AFZ

The proposed zones were previously established for a period of 4 years by the former Marrickville Council and have expired. It is proposed to re-establish the zones for the maximum duration of four (4) years and for it to be operational for twenty-four (24) hours per day. The zones will be subject to further review at the expiration of that period.

### 4. Council Consultation with Interested Parties

Prior to considering a decision to establish an AFZ, Council is required to undertake a public consultation process as follows:

- a) Publication of a notice of the proposal in a newspaper circulating in the area of the proposed AFZ, allow inspection of the proposal and invite representations or objections within 30 days from the date of publication.
- b) Sending a copy of the proposal to:
  - i) The Local Area Commander and the officer in charge of the police station within or nearest to the proposed zones;
  - ii) Liquor licensees and secretaries of registered clubs whose premises border on, or adjoin or adjacent to, the proposed zone;

and invite representations or objections within 30 days from the date of sending the copy of the proposal; and

- c) Sending a copy of the proposal to any known organisations representations or able to speak on behalf of an identifiable Aboriginal or culturally and linguistically diverse group within the local area and inviting representation or objections within 30 days from the date of sending the copy of the proposal.

Council is required to give proper consideration to any representations, submissions or objections received and as a result may amend or withdraw a proposal to establish an AFZ.

After complying with this process a Council may, by resolution, adopt a proposal to establish an AFZ.

\*\*\*\*\*



**LEGEND**

Proposed Alcohol Free Zone

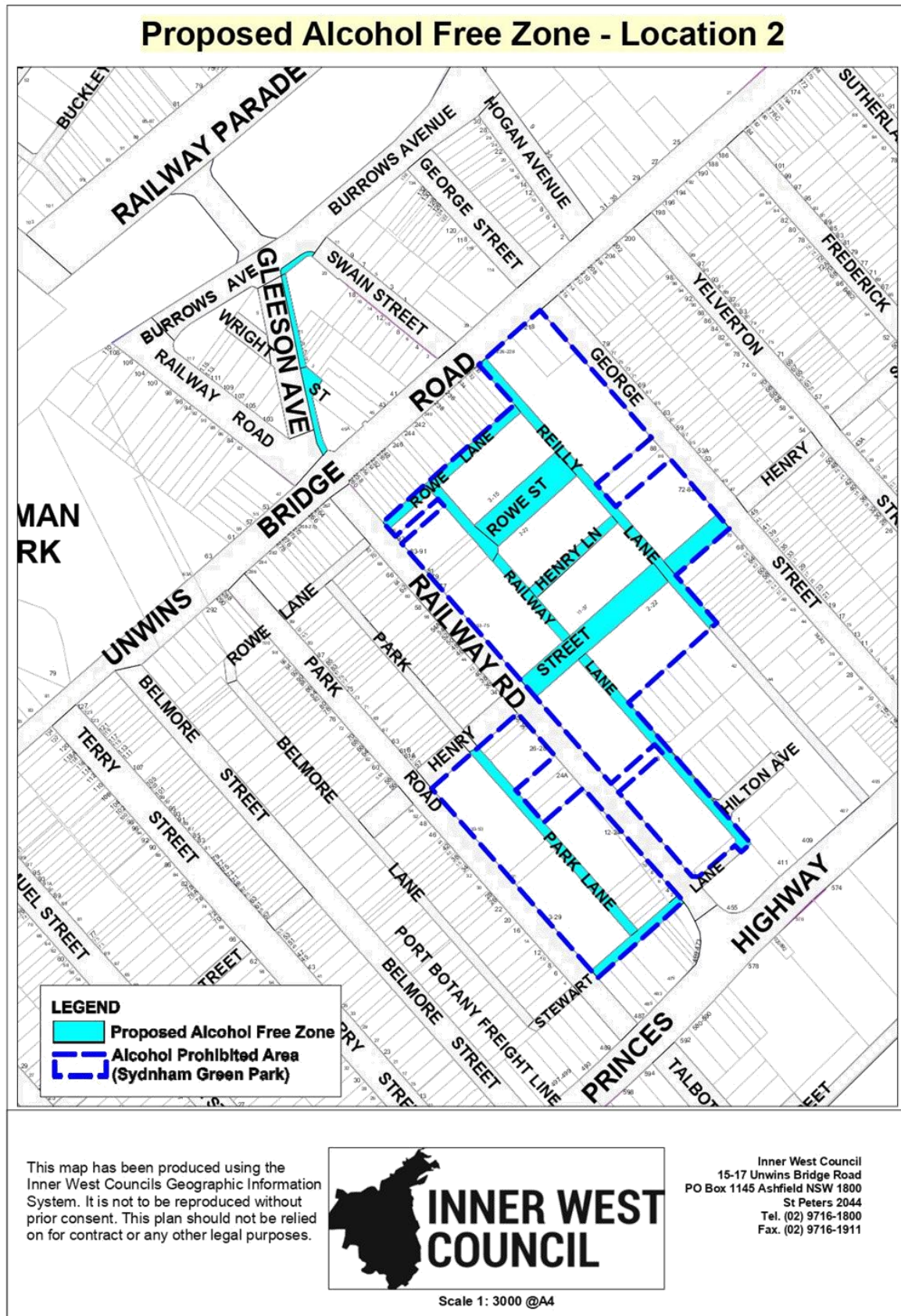


**INNER WEST  
COUNCIL**

**Inner West Council**  
**15-17 Unwins Bridge Road**  
**PO Box 1145 Ashfield NSW 1800**  
**St Peters 2044**  
**Tel. (02) 9716-1800**  
**Fax. (02) 9716-1911**

26/8/2019





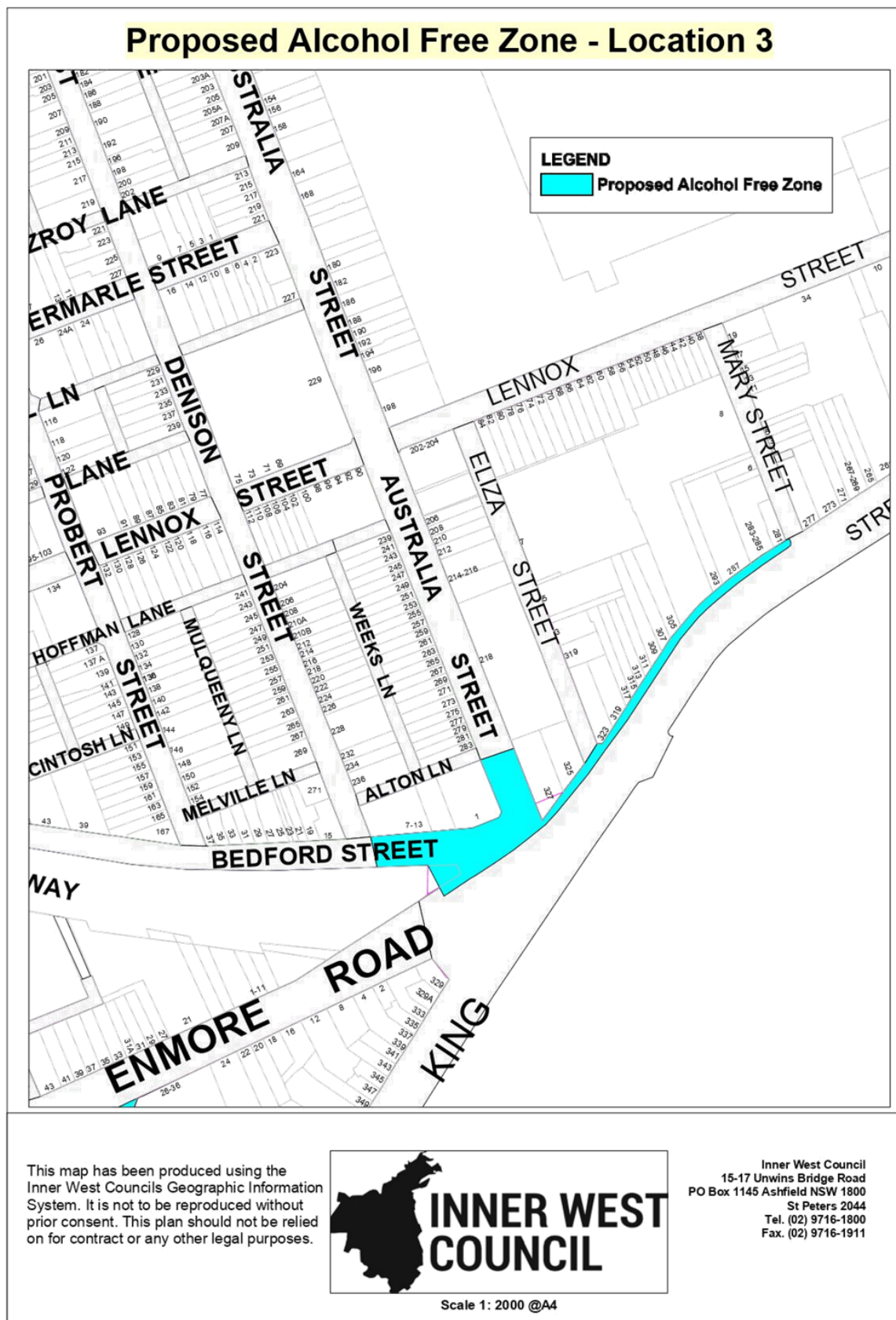
26/8/2019

**Item 3**

**Attachment 1**



Item 3

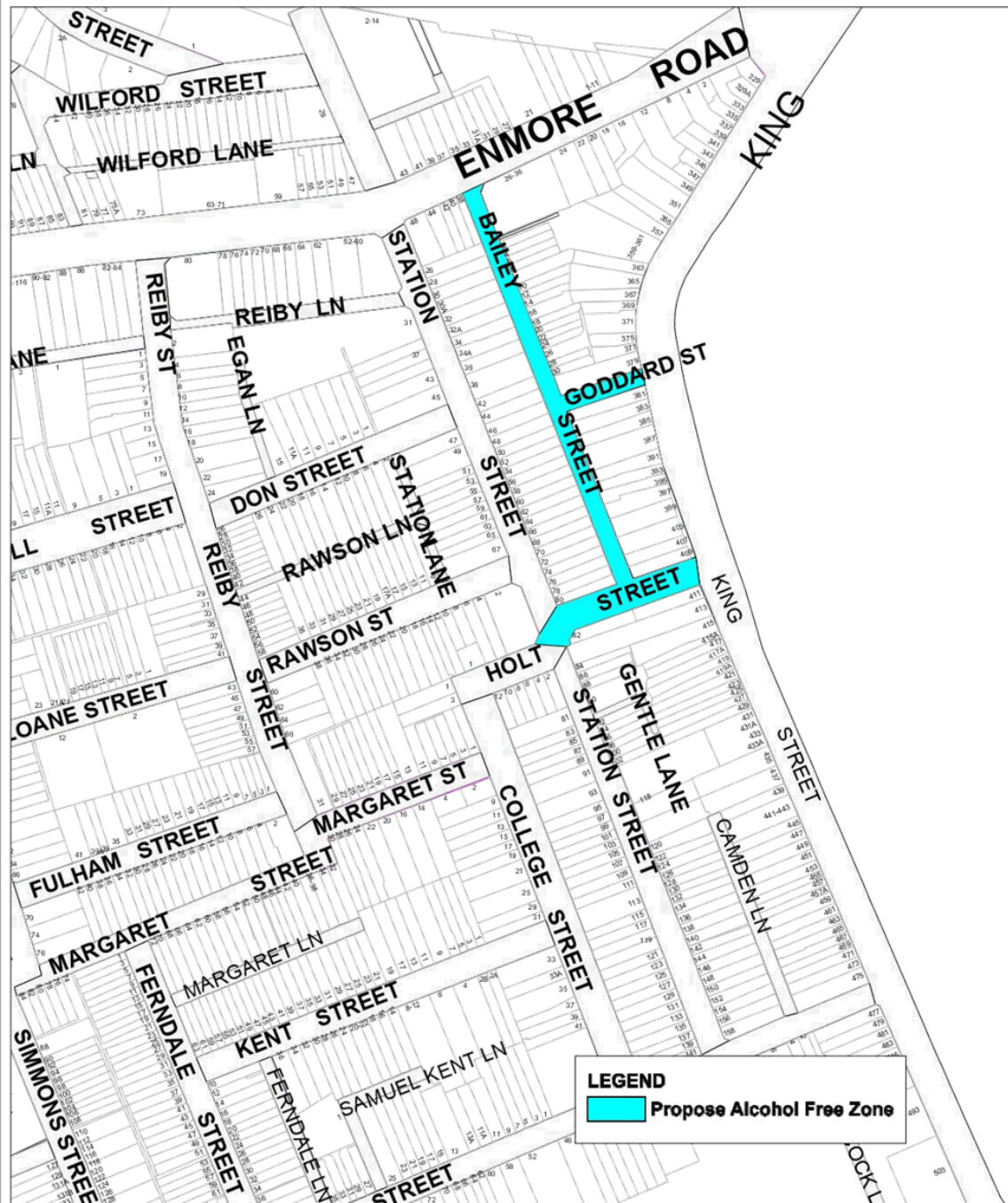


Attachment 1

26/8/2019



**Proposed Alcohol Free Zone - Location 4**



This map has been produced using the Inner West Councils Geographic Information System. It is not to be reproduced without prior consent. This plan should not be relied on for contract or any other legal purposes.



Scale 1: 2500 @A4

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26/8/2019



**For Official Use Only**

David TORRESAN  
Inner West Council  
Coordinator  
Road Access Services



**NSW Police Force**  
[www.police.nsw.gov.au](http://www.police.nsw.gov.au)

11 June 2019

## **Police Support for the Renewal of Alcohol Free Zones within the Inner West Police Area Command**

The Inner West Council is proposing the renewal of the below Alcohol-Free Zones for a period of up to 4 years.

### **Zones to be renewed**

- 1)
  - Marrickville Road (between Malakoff Street and Gladstone Street), Marrickville
  - Alex Trevallion Plaza, Marrickville
  - Malakoff Street (between Marrickville Road and Broadleys Lane), Marrickville
  - Despointes Street (between Marrickville Road and Broadleys Lane), Marrickville
  - Illawarra Road (between Marrickville Road and Tuohy Lane), Marrickville
  - The Calvert Street car park, Marrickville
  - Tuohy Lane (east-west section), Marrickville
- 2)
  - The streets, laneways and footpaths within Sydenham Green Park, Sydenham
  - The footpaths areas outside the General Gordon Hotel and Sydenham Railway Station (on the eastern side of Gleeson Avenue, between Railway Parade and Unwins Bridge Road and on the southern side of Burrows Avenue, between Gleeson Avenue and Swain Street, Sydenham).
- 3)
  - Newtown Square on King Street, Newtown
  - and Northern side of King Street (Newtown Square to Mary Street), Newtown
- 4)
  - Bailey Street (between Enmore Road and Holt Street), Newtown
  - Holt Street (between King Street and the road closure), Newtown
  - Goddard Street (between Bailey Street and King Street), Newtown.

**The Inner West Police Area Command fully support the renewal of these 4 Alcohol Free Zones.**

Within the Inner West Council Area, according to the New South Wales Bureau of Crime Statistics and Research, for the PERIOD April 2018 to March 2019, in relation to "Non-domestic assault incidents, road/street/footpath, alcohol related" has a rate of 31.9 per 100,000 population. This rate has been reduced on average of 3.4% per year since March 2014. This is in comparison to the NSW rate of 28.6 per 100,000 population, which has been reducing at a

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rate on average of 9.4% per year in the same time frame. This offending rate is above the state average for similar offences while the reduction rate is slower.

Review of this data, further puts zones 1, 3 and 4 within the "High" rates of alcohol related crime. It should be noted that while zone 4 is not within one of these "high" areas, it is always consistently featured within the 'hot spot' map, and with the establishment of the new skate park within Sydenham Green, should Zone 4 not be renewed as well, Police are concerned that this will result in an increase in alcohol related crime within an area heavily frequented by young people and children accessing the skate park.

Further, according to the Alcohol Related Crime Information Exchange, 37% of all assaults within the Inner West Police Area Command over the past 12 months (June 2018 – May 2019) have been alcohol related. Further, the Inner West police have responded to 376 incidents of malicious damage, 260 intoxicated persons, 230 incident of street offences in the same period.

The zones in question are often patrolled by Police with either persons sighted consuming alcohol or the rubbish has been left behind in way of cans and bottles. Police are regularly dispersing people consuming alcohol within these zones to combat these known issues.

These Alcohol-Free Zones have been an integral tool Police have utilised in assisting in reducing the rates of Alcohol related assaults within this command. These zones allowing Police to target this public place drinking where it is known to be prevalent and where there are little other security measures or other risk mitigation strategies before the level of public intoxication becomes a public amenity issue and a risk to the public safety within the Inner West Council area.

Again, Police wish to express the full support for the renewal of these 4 alcohol free zones.

If there are any further questions regarding Inner West Police Licensing Units submission, please do not hesitate to contact this office on (02) 95508199.

Damen JONES  
Senior Constable  
Licensing officer  
Inner West Police Area Command  
11 June 2019

**Inner West Police Area Command  
Newtown Police Station**

222 Australia Street, Newtown 2042

Telephone (02) 95508199 | Facsimile 95508148 | E/N 50199 | EFax 50148 | TTY 92113766 (Hearing/Speech impaired ABN 43 408 613 180)

2

Item 3

Attachment 2



**Item No:** C1019(2) Item 4

**Subject:** LOCAL TRAFFIC COMMITTEE MEETING HELD ON 8 OCTOBER 2019

**Prepared By:** John Stephens - Traffic and Transport Services Manager

**Authorised By:** Cathy Edwards-Davis - Director Infrastructure

## RECOMMENDATION

**THAT the Minutes of the Local Traffic Committee Meeting held on 8 October 2019 be received and the recommendations be adopted.**

## ITEMS BY WARD

Ward	Item
Baludarri (Balmain)	Evans Street and Roseberry Street, Balmain - Proposed Kerb Blister Islands and Garden Beds
	Red Lion Street, Rozelle - Annual Road Occupancy (Street Party)
	Valley Street, Balmain - Proposed Marked Car Parking Bays
	White Street, Lilyfield - Part Time 'No Parking' Restriction
	Long Walk Home - Special Event
	Proposed changes to parking in Jubilee Place, Balmain
Gulgadya (Leichhardt)	Wells Street, Annandale - Christmas Street Party (Road Occupancy)
	Dalhousie Street, (Ramsay Street - Waratah Street), Haberfield – Local Road Project
	George Street at Treadgold Street South, Leichhardt - Proposed 'Give-Way' control
	Draft Croydon Parking Study
	Hawthorne Parade, Haberfield - Proposed '2 hour' Parking Zone
	Hearn Street, Leichhardt - Proposed 'No Parking' restriction
	Chester Street at Gehrig Lane, Annandale - Proposed 'No Stopping' zone extension
	Request to make unnamed laneway in Leichhardt resident access only
Midjuburi (Marrickville)	Trailers parked on Darley Road, Leichhardt
	Burrows Avenue, Sydenham – Temporary Full Road Closures - Sydney Metro Sydenham Station and Junction Works – Amendment to approved road closure dates
	Smith Street, Marrickville - Proposed Extension of Permit Parking Area M19
	Victoria Road, Marrickville - Proposed 1P Restrictions
	Wooley Lane, Marrickville – Proposed 6 metre Extension to Existing 'NO PARKING' Restriction
Djarrawunang (Ashfield)	Burrows Avenue and Hogan Avenue, Sydenham – Sydney Metro SSJ Works – Temporary traffic control arrangements – Pedestrian safety issues
	Garnet Street, Dulwich Hill – Temporary Full Road Closure of Rail Overbridge south of Hampden Street/The Parade and north of Floss Street/Ewart Street - Sydney Metro early enabling works on T3 Line
	Queen Street at Arthur Street & Norton Street, Croydon - Proposed Traffic Calming at the intersections including Kerb Blisters (Design Plans 10095 & 10096)
	Heighway Avenue, Ashfield - Temporary Road Closure For Christmas Street



	Party
Damun (Stanmore)	Westbourne Lane, Stanmore – Request for ‘No Parking’ Restrictions Signalised crossing at corner of Pymont Bridge Road and Parramatta Road, Camperdown
All Wards	Minor Traffic Facilities
	Review into Simplification of Parking Signs
	Committee thanks Ryan Horne

## **DISCUSSION**

Meeting of the Inner West Council Local Traffic Committee was held on 8 October 2019 at the Petersham Service Centre. The minutes of the meeting are shown at **ATTACHMENT 1**.

## **FINANCIAL IMPLICATIONS**

Projects proposed for implementation are funded within existing budget allocations.

## **PUBLIC CONSULTATION**

Specific projects have undergone public consultation as indicated in the respective reports to the Traffic Committee. Members of the public attended the meeting to address the Committee on specific items.

## **ATTACHMENTS**

1. [↓](#) Minutes of LTC meeting on 8 October 2019



**Minutes of Local Traffic Committee Meeting  
Held at Petersham Service Centre on 8 October 2019**

**Meeting commenced at 10.05am**

**ACKNOWLEDGEMENT OF COUNTRY BY CHAIRPERSON**

*I acknowledge the Gadigal and Wangal people of the Eora nation on whose country we are meeting today, and their elders past and present.*

**COMMITTEE REPRESENTATIVES PRESENT**

Clr Victor Macri	Councillor – Midjuburi-Marrickville Ward (Chair)
Bill Holliday	Representative for Jamie Parker MP, Member for Balmain
Chris Woods	Representative for Ron Hoenig MP, Member for Heffron
LSC Marina Nestoriaros	NSW Police – Leichhardt Police Area Command
Nazli Tzannes	Roads and Maritime Services

**OFFICERS IN ATTENDANCE**

Asith Nagodavithane	Transit Systems – Inner West Bus Services
Colin Jones	Inner West Bicycle Coalition
Clr Marghanita da Cruz	Councillor – Gulgadya-Leichhardt Ward
John Stephens	IWC's Traffic and Transport Services Manager
Manod Wickramasinghe	IWC's Coordinator Traffic and Parking Services (North)
George Tsaprounis	IWC's Coordinator Traffic and Parking Services (South)
Christina Ip	IWC's Business Administration Officer

**VISITORS**

Andrew Zhou	Item 11 – Consultants
Anthony Leung	Item 11 – Consultants

**APOLOGIES:**

Cathy Edwards-Davis	IWC Director Infrastructure
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**DISCLOSURES OF INTERESTS:**

Nil.

**CONFIRMATION OF MINUTES**

Minutes of the Local Traffic Committee Meeting held on Monday, 2 September 2019 were confirmed.

**MATTERS ARISING FROM COUNCIL'S RESOLUTION OF MINUTES**

**ADDENDUM:**

The Minutes of the Local Traffic Committee Meeting held on Monday, 2 September 2019 were adopted by Council later on 8 October 2019.

This is page 1 of the Minutes of the Local Traffic Committee Meeting held on 8 October 2019 confirmed on 4 November 2019

.....General Manager .....Chairman



**LTC1019 Item 1 Minor Traffic Facilities (All Wards/All Electorates/All PACS)****SUMMARY**

This report considers minor traffic facility applications received by Inner West Council, and includes 'Disabled Parking' and 'Works Zone' requests.

**Officer's Recommendation**

THAT:

1. The 6m 'Disabled Parking' zone in front of No.50 Redmond Street, Leichhardt, be removed as the zone is no longer required;
2. The 6m 'Disabled Parking' zone in front of No.21 Red Lion Street, Rozelle, be removed as the zone is no longer required, and the previous Ticket parking restrictions be reinstated;
3. The 6m 'Disabled Parking' zone in front of No.8 Hugh Avenue, Dulwich Hill, be removed as the zone is no longer required;
4. A 6m 'Disabled Parking' zone be installed in front of No.26 Robert Street, Marrickville;
5. A 6m 'Disabled Parking' zone be installed in front of No.22 Bright Street, Marrickville;
6. A 6m 'Disabled Parking' zone be installed in front of No.3/2 Ewerton Street, Balmain East;
7. A 6.0m 'Disabled Parking' zone be installed in front of No.11 Bruce Street, Stanmore;
8. A 9m 'Works Zone 7.00am – 6.00pm Mon-Fri and 8.00am -1.00pm Sat' be installed at the front of No.6 Woodland Street, Marrickville, for 12 weeks; and
9. A 26m 'Works Zone 7:00am – 6:00pm Mon-Fri and 8.00am-1.00pm Sat' be installed in Barwon Park Road at the rear of Nos.44-46 Princes Highway, St Peters for 12 weeks.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

THAT:

1. The 6m 'Disabled Parking' zone in front of No.50 Redmond Street, Leichhardt, be removed as the zone is no longer required;
2. The 6m 'Disabled Parking' zone in front of No.21 Red Lion Street, Rozelle, be removed as the zone is no longer required, and the previous Ticket parking restrictions be reinstated;
3. The 6m 'Disabled Parking' zone in front of No.8 Hugh Avenue, Dulwich Hill, be removed as the zone is no longer required;
4. A 6m 'Disabled Parking' zone be installed in front of No.26 Robert Street,



Marrickville;

5. A 6m 'Disabled Parking' zone be installed in front of No.22 Bright Street, Marrickville;
6. A 6m 'Disabled Parking' zone be installed in front of No.3/2 Ewenton Street, Balmain East;
7. A 6.0m 'Disabled Parking' zone be installed in front of No.11 Bruce Street, Stanmore;
8. A 9m 'Works Zone 7.00am – 6.00pm Mon-Fri and 8.00am -1.00pm Sat' be installed at the front of No.6 Woodland Street, Marrickville, for 12 weeks; and
9. A 26m 'Works Zone 7:00am – 6:00pm Mon-Fri and 8.00am-1.00pm Sat' be installed in Barwon Park Road at the rear of Nos.44-46 Princes Highway, St Peters for 12 weeks.

For motion: Unanimous

**LTC1019 Item 2 Wells Street, Annandale - Christmas Street Party (Road Occupancy) (Gulgadya-Leichhardt Ward/ Balmain Electorate/ Leichhardt PAC)**

#### **SUMMARY**

Council has received an application for approval of an annual Christmas street party in Wells Street between Booth Street and Collins Street, Annandale to be held on Sunday, 1 December 2019 between 4:00pm and 7:00pm.

#### **Officer's Recommendation**

THAT the temporary road closure of Wells Street, Annandale between Booth Street and Collins Street, to conduct an annual Christmas Street Party on Sunday, 1st December 2019, from 4:00pm - 7:00pm, be approved, subject to the conditions as set out as per the Street Party Application Form as well as the following additional conditions:

1. That an unencumbered passage minimum of 4.0m wide be available for emergency vehicles through Wells Street, Annandale between Booth Street and Collins Street;
2. The occupation of the road carriageway must not occur until the road has been physically closed; and
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 14 days in advance of the closure with the applicant making reasonable provision for stakeholders.

#### **DISCUSSION**

The Committee members agreed with the Officer's recommendation.

#### **COMMITTEE RECOMMENDATION**

**THAT the temporary road closure of Wells Street, Annandale between Booth Street**



and Collins Street, to conduct an annual Christmas Street Party on Sunday, 1st December 2019, from 4:00pm - 7:00pm, be approved, subject to the conditions as set out as per the Street Party Application Form as well as the following additional conditions:

1. That an unencumbered passage minimum of 4.0m wide be available for emergency vehicles through Wells Street, Annandale between Booth Street and Collins Street;
2. The occupation of the road carriageway must not occur until the road has been physically closed; and
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 14 days in advance of the closure with the applicant making reasonable provision for stakeholders.

For motion: Unanimous

**LTC1019 Item 3 Burrows Avenue, Sydenham – Temporary Full Road Closures - Sydney Metro Sydenham Station and Junction (SSJ) Works – Amendment to approved road closure dates (Midjumburi-Marrickville Ward / Heffron Electorate / Inner West PAC)**

#### **SUMMARY**

Notice of amendments for the temporary full road closure of Burrows Avenue, between Hogan Avenue and Gleeson Avenue, Sydenham have been received from Sydney Metro Sydenham Station and Junction (SSJ) Group. Due to project work requirements additional closure dates have been proposed in addition to the previously approved full road closures. The street will be temporarily closed to all vehicular traffic, including emergency vehicles and local residents. It is recommended that the proposed additional temporary full road closures be approved, subject to the conditions outlined in this report.

#### **Officer's Recommendation**

THAT the proposed temporary full road closure of Burrows Avenue, between Hogan Avenue and Gleeson Avenue, Sydenham on Friday, 18th October to Monday, 21st October 2019 (approved contingency date Friday, 25th October to Monday, 28th October 2019) and between Monday, 9th December to Friday, 27th December 2019 (approved contingency date Friday, 13th to Monday, 16th December 2019) be approved, in order to carry out upgrading works at Sydenham Station subject to, but not limited to, the following conditions:

1. The application and TMP be submitted to RMS for its approval;
2. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and
4. The occupation of the road carriageway must not occur until the road has been physically closed.



**DISCUSSION**

The Committee noted that the Member for Heffron, Ron Hoenig MP wishes to express, once again, his concerns about the decision to manage pedestrian movements during the Sydney Metro construction work around Sydenham Station with pedestrian refuges, rather than marked zebra pedestrian crossings.

See Item 21 for more detail on this discussion.

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT the proposed temporary full road closure of Burrows Avenue, between Hogan Avenue and Gleeson Avenue, Sydenham on Friday, 18th October to Monday, 21st October 2019 (approved contingency date Friday, 25th October to Monday, 28th October 2019) and between Monday, 9th December to Friday, 27th December 2019 (approved contingency date Friday, 13th to Monday, 16th December 2019) be approved, in order to carry out upgrading works at Sydenham Station subject to, but not limited to, the following conditions:**

- 1. The application and TMP be submitted to RMS for its approval;**
- 2. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;**
- 3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and**
- 4. The occupation of the road carriageway must not occur until the road has been physically closed.**

**For motion: Unanimous**

**LTC1019 Item 4 Evans Street and Roseberry Street, Balmain - Proposed Kerb Blister Islands and Garden Beds (Baludarri-Balmain Ward/Balmain Electorate/Leichhardt PAC)**

**SUMMARY**

Detailed design plan has been finalised for the proposed intersection treatment at Evans Street and Roseberry Street, Balmain. The proposal includes installing kerb blister islands and garden beds and associated signposting and line marking at the intersection of Evans Street and Roseberry Street to prevent trucks from colliding with an existing balcony that extends over the public footpath on the corner of Evans Street and Roseberry Street, Balmain. Consultation was undertaken with the owners and occupiers of properties adjacent to the intersection regarding the proposal. A summary of the consultation results are presented in this report for consideration

**Officer's Recommendation**

**THAT the detailed design plan for the kerb blister islands, garden beds and associated**



signposting and line marking at the intersection of Evans Street and Roseberry Street, Balmain (as per the attached plan No.10069\_A) be approved.

#### **DISCUSSION**

The Committee members agreed with the Officer's recommendation.

#### **COMMITTEE RECOMMENDATION**

**THAT the detailed design plan for the kerb blister islands, garden beds and associated signposting and line marking at the intersection of Evans Street and Roseberry Street, Balmain (as per the attached plan No.10069\_A) be approved.**

**For motion: Unanimous**

**LTC1019 Item 5 Garnet Street, Dulwich Hill – Temporary Full Road Closure of Rail Overbridge south of Hampden Street/The Parade and north of Floss Street/Ewart Street - Sydney Metro (SSJ) early enabling works on T3 Line (Djarrawunang-Ashfield Ward / Summer Hill Electorate/ Inner West PAC)**

#### **SUMMARY**

An application has been received from Sydney Metro (SSJ) for the temporary full road closure of the rail over bridge on Garnet Street, just south of Hampden Street/The Parade and north of Floss Street/Ewart Street, Dulwich Hill for a 25 day period scheduled for Friday, 27 December 2019 to Friday, 24 January 2020 (contingency period of 7 days to Friday, 31 January 2020) in order to carry out early enabling works on the Rail Overbridge. The road will be temporarily closed to all vehicular traffic, including emergency vehicles and local residents. It is recommended that the proposed temporary full road closures be approved, subject to the conditions outlined in this report.

#### **Officer's Recommendation**

THAT the proposed temporary full road closure of the rail over bridge on Garnet Street, just south of Hampden Street/The Parade and north of Floss Street/Ewart Street, Dulwich Hill for a 25 day period scheduled for Friday, 27 December 2019 to Friday, 24 January 2020 (contingency period of 7 days to Friday, 31 January 2020) be approved, in order to carry out early enabling works on the rail over bridge subject to, but not limited to, the following conditions:

1. The application and TMP be submitted to RMS for its approval;
2. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and
4. The occupation of the road carriageway must not occur until the road has been physically closed.



**DISCUSSION**

The representative for Transit Systems requested 5 weeks notice of the road works and advised that a temporary bus stop must be provided close to Hurlstone Park Station. Council Officers will raise these requests with Sydney Metro.

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT the proposed temporary full road closure of the rail over bridge on Garnet Street, just south of Hampden Street/The Parade and north of Floss Street/Ewart Street, Dulwich Hill for a 25 day period scheduled for Friday, 27 December 2019 to Friday, 24 January 2020 (contingency period of 7 days to Friday, 31 January 2020) be approved, in order to carry out early enabling works on the rail over bridge subject to, but not limited to, the following conditions:**

- 1. The application and TMP be submitted to RMS for its approval;**
- 2. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;**
- 3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and**
- 4. The occupation of the road carriageway must not occur until the road has been physically closed.**

For motion: Unanimous

**LTC1019 Item 6 Queen Street at Arthur Street & Norton Street, Croydon - Proposed Traffic Calming at the intersections including Kerb Blisters (Design Plans 10095 & 10096) (Djarrawunang - Ashfield Ward/ Summer Hill Electorate/ Burwood PAC)**

**SUMMARY**

Design plans have been prepared for proposed speed cushions and splitter islands on Queen Street, Arthur Street and Norton Street, Ashfield. The proposed works received funding from the RMS Blackspot Program and the works will improve traffic conditions and road safety at these locations.

Consultation was undertaken with nearby owners and occupiers of properties in Queen Street, Arthur Street and Norton Street regarding the proposal. It is recommended that the proposed detailed design plan be approved.

**Officer's Recommendation**

THAT the detailed design plans for the proposed intersection improvements along with associated signage and line marking at Queen Street and Arthur Street, Croydon (Design Plan No.10095) and Queen Street at Norton Street, Croydon (Design Plan No.10096) be APPROVED.



**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT** the detailed design plans for the proposed intersection improvements along with associated signage and line marking at Queen Street and Arthur Street, Croydon (Design Plan No.10095) and Queen Street at Norton Street, Croydon (Design Plan No.10096) be **APPROVED**.

For motion: Unanimous

**LTC1019 Item 7 Highway Avenue, Ashfield - Temporary Road Closure For Christmas Street Party (Djarrawunang-Ashfield Ward/Summer Hill Electorate/Burwood PAC)**

**SUMMARY**

Council seeks the support of the committee for a temporary full road closure of Highway Avenue Ashfield, between Walter Street and Frederick Street, to conduct an annual Christmas Street party on Saturday, 7 December 2019.

**Officer's Recommendation**

**THAT** the temporary full road closure of Highway Avenue, Ashfield, between Walter Street and Frederick Street, to conduct an annual Christmas Street Party on Saturday 7th December 2019, from 5.00pm to 9.00pm be approved, subject to the conditions as detailed on the Street Party Application Form as well as the following additional conditions:

1. That an unencumbered passage (minimum 4.0m wide) be made available for emergency vehicles through the closed section of Highway Avenue, Ashfield;
2. The occupation of the road carriageway must not occur until the road has been physically closed; and
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 14 days in advance of the closure with the applicant making reasonable provision for stakeholders.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT** the temporary full road closure of Highway Avenue, Ashfield, between Walter Street and Frederick Street, to conduct an annual Christmas Street Party on Saturday 7th December 2019, from 5.00pm to 9.00pm be approved, subject to the conditions as detailed on the Street Party Application Form as well as the following additional conditions:

1. That an unencumbered passage (minimum 4.0m wide) be made available for



- emergency vehicles through the closed section of Heighway Avenue, Ashfield;
2. The occupation of the road carriageway must not occur until the road has been physically closed; and
  3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 14 days in advance of the closure with the applicant making reasonable provision for stakeholders.

For motion: Unanimous

**LTC1019 Item 8 Dalhousie Street, (Ramsay Street - Waratah Street), Haberfield –  
Local Road Project (Gulgadya - Leichhardt Ward / Summer Hill  
Electorate / Burwood PAC)**

#### **SUMMARY**

A review of the detailed design plan has been finalised for the proposed road reconstruction of Dalhousie Street from Ramsay Street to Waratah Street. The proposal includes resurfacing of road, reconstruction of footpath, kerb and gutter, kerb extensions and associated signposting and line marking. Consultation was undertaken with the owners and occupiers of properties adjacent to the proposal. A summary of the consultation results are presented in this report for consideration.

#### **Officer's Recommendation**

That the detailed design plan for resurfacing of road, reconstruction of footpath, kerb and gutter, kerb extensions, and associated signposting and line marking in Dalhousie Street, Haberfield between the section of Ramsay Street to Waratah Street (as per attached plan No.10055) be approved.

#### **DISCUSSION**

The representative for Transit Systems requested that all bus stops be DDA compliant following works. In addition, Transit Systems requested that no additional trees be planted within the bus zones if it is between the footpath and kerb as it will be difficult for bus drivers to pull into the bus stop.

The Committee members agreed with the Officer's recommendation.

#### **COMMITTEE RECOMMENDATION**

That the detailed design plan for resurfacing of road, reconstruction of footpath, kerb and gutter, kerb extensions, and associated signposting and line marking in Dalhousie Street, Haberfield between the section of Ramsay Street to Waratah Street (as per attached plan No.10055) be approved.

For motion: Unanimous

**LTC1019 Item 9 Red Lion Street, Rozelle - Annual Road Occupancy (Street Party)  
(Baludarri - Balmain Ward/ Balmain Electorate/ Leichhardt PAC)**

#### **SUMMARY**

This report seeks approval for the temporary road closure of Red Lion Street, Rozelle to



facilitate the annual 'Christmas Street Party' event that has been successfully conducted since 2009.

**Officer's Recommendation**

THAT The temporary road closure of Red Lion Street, Rozelle, between Darling Street and Evans Street, to conduct an annual Christmas Street Party on Saturday, 14th December 2019, from 5:00pm – 12:00 midnight, be approved, subject to the conditions as set out as per the Street Party Application Form as well as the following additional conditions:

- a. That an unencumbered passage minimum of 4.0m wide be available for emergency vehicles through the closed section of Red Lion Street, Rozelle;
- b. The occupation of the road carriageway must not occur until the road has been physically closed;
- c. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 2 weeks in advance of the closure with the applicant making reasonable provision for stakeholders.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

THAT The temporary road closure of Red Lion Street, Rozelle, between Darling Street and Evans Street, to conduct an annual Christmas Street Party on Saturday, 14th December 2019, from 5:00pm – 12:00 midnight, be approved, subject to the conditions as set out as per the Street Party Application Form as well as the following additional conditions:

- a. That an unencumbered passage minimum of 4.0m wide be available for emergency vehicles through the closed section of Red Lion Street, Rozelle;
- b. The occupation of the road carriageway must not occur until the road has been physically closed;
- c. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 2 weeks in advance of the closure with the applicant making reasonable provision for stakeholders.

For motion: Unanimous

**LTC1019 Item 10    George Street at Treadgold Street South, Leichhardt - Proposed 'Give-Way' control (Gulgadya - Leichhardt Ward / Balmain Electorate / Leichhardt PAC)**

**SUMMARY**

The T-intersection of George Street and Treadgold Street South, Leichhardt does not currently have signposted intersection control. This report recommends installing 'Give-Way' control at the intersection.

**Officer's Recommendation**

That 'Give-Way' control be signposted and line marked in George Street, Leichhardt



immediately south of Treadgold Street South for northbound motorists.

#### **DISCUSSION**

The Committee members agreed with the Officer's recommendation.

#### **COMMITTEE RECOMMENDATION**

**That 'Give-Way' control be signposted and line marked in George Street, Leichhardt immediately south of Treadgold Street South for northbound motorists.**

**For motion: Unanimous**

#### **LTC1019 Item 11 Draft Croydon Parking Study (Gulgadya-Leichhardt Ward/Summer Hill Electorate/Burwood PAC)**

#### **SUMMARY**

The Croydon Parking Study reviewed the location, supply, demand and distribution of both short and long stay parking, residential, employee and commuter parking. The work consisted of examining existing conditions including parking data, community submissions, and examining on-street as well as private off-street parking. A community survey was also undertaken to gauge the parking issues faced by different users. With consideration for future developments and access to public transport, including Burwood Council's own parking strategy, a parking management strategy was then developed for the Croydon area.

#### **Officer's Recommendation**

THAT:

1. The Committee endorse the Draft Croydon Parking Study including Stage 1 and 2 of the parking management strategy for community consultation; and
2. The draft report be placed on Public Exhibition, providing a minimum 28 days for submissions and the results be reported back to the Committee.

#### **DISCUSSION**

*Public speakers: Anthony Leong and Andrew Zhou, GTA Consultants, attended at 10.09am*

Mr Leong and Mr Zhou outlined the key findings and recommendations following their study into parking in Croydon. The speakers stated that, after discussions with Council, it was decided that Stage 1 and 2 of the parking management strategy is proposed to be implemented simultaneously before the completion of the Ashfield Aquatic Centre. It was proposed that a review of the scheme will be undertaken after implementation to assess the scheme's effectiveness and the impacts to parking after the opening of the aquatic centre.

*(Mr Leong and Mr Zhou left at 10.17am)*

The Committee members agreed with the Officer's recommendation.

#### **COMMITTEE RECOMMENDATION**

THAT:

1. The Committee endorse the Draft Croydon Parking Study including Stage 1 and 2



of the parking management strategy for community consultation; and

2. The draft report be placed on Public Exhibition, providing a minimum 28 days for submissions and the results be reported back to the Committee.

For motion: Unanimous

**LTC1019 Item 12 Hawthorne Parade, Haberfield - Proposed '2 hour' Parking Zone  
(Gulgadya - Leichhardt Ward/ Balmain Electorate/ Leichhardt PAC)**

**SUMMARY**

Council has received requests to implement time-restricted parking directly in front of the Children's playground in Richard Murden Reserve to restrict long stay parking by non-resident vehicles that utilise the light rail.

**Officer's Recommendation**

THAT the existing fourteen indented (14) rear-to-kerb unrestricted parking bays on the eastern side of Hawthorne Parade between Turner Avenue and Barton Avenue, Haberfield be restricted as '2P 8am-10pm'.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

THAT the existing fourteen indented (14) rear-to-kerb unrestricted parking bays on the eastern side of Hawthorne Parade between Turner Avenue and Barton Avenue, Haberfield be restricted as '2P 8am-10pm'.

For motion: Unanimous

**LTC1019 Item 13 Hearn Street, Leichhardt - Proposed 'No Parking' restriction  
(Gulgadya - Leichhardt Ward/ Balmain Electorate/ Leichhardt PAC)**

**SUMMARY**

Council has received concerns from a resident of South Avenue, Leichhardt regarding an ongoing problem with obstructed driveway access in the closed-end of Hearn Street due to parked vehicles.

**Officer's Recommendation**

THAT a 28.6m 'No Parking' restriction be installed along the northern closed end of Hearn Street, Leichhardt, between the rear driveway of No.81 Catherine Street and driveway of No.33 Hearn Street.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.



**COMMITTEE RECOMMENDATION**

THAT a 28.6m 'No Parking' restriction be installed along the northern closed end of Hearn Street, Leichhardt, between the rear driveway of No.81 Catherine Street and driveway of No.33 Hearn Street.

For motion: Unanimous

**LTC1019 Item 14 Smith Street, Marrickville - Proposed Extension of Permit Parking Area M19 (Midjuburi- Marrickville Ward/ Summer Hill Electorate/ Inner West PAC)**

**SUMMARY**

Following representations to Council, a proposal for an extension of the existing M19 permit parking restrictions was distributed to residents of Smith Street for comment. Given the feedback from residents, a revised proposal has been developed. The revised proposal addresses concerns raised by residents whilst offering a balanced approach to providing permit parking and unrestricted parking in the area.

**Officer's Recommendation**

THAT implementation of a 35m '2P 8.30am-6.30pm Monday to Friday Permit Holders Excepted Area M19' parking restriction on Smith Street (southern side) between property No.2 and No.22 Smith Street, Marrickville be APPROVED.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

THAT implementation of a 35m '2P 8.30am-6.30pm Monday to Friday Permit Holders Excepted Area M19' parking restriction on Smith Street (southern side) between property No.2 and No.22 Smith Street, Marrickville be APPROVED.

For motion: Unanimous

**LTC1019 Item 15 Victoria Road, Marrickville - Proposed 1P Restrictions (Midjuburi- Marrickville Ward/ Summer Hill Electorate/ Inner West PAC)**

**SUMMARY**

Following representations from a small business owner in Victoria Road, Marrickville; Council is proposing to implement a 12 metre section of '1P 9am – 3.30pm Monday to Friday' restrictions. The restrictions are proposed for the section of roadway directly outside 266 & 268 Victoria Road, Marrickville and in close proximity to a number of other small businesses in this section of Victoria Road. Small business owners have supported the proposal as a means to create parking turnover.

**Officer's Recommendation**

THAT a 12m '1P 9.00am – 3.30pm Monday to Friday' parking restriction be installed outside Nos.266 & 268 Victoria Road, Marrickville (eastern side) in conjunction with the existing 'No Parking 3.30pm – 7.00pm Monday to Friday' restriction be approved.



**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT a 12m '1P 9.00am – 3.30pm Monday to Friday' parking restriction be installed outside Nos.266 & 268 Victoria Road, Marrickville (eastern side) in conjunction with the existing 'No Parking 3.30pm – 7.00pm Monday to Friday' restriction be approved.**

**For motion: Unanimous**

**LTC1019 Item 16 Wooley Lane, Marrickville – Proposed 6 metre Extension to Existing 'NO PARKING' Restriction (Midjumburi - Marrickville Ward / Newtown Electorate / Inner West PAC)**

**SUMMARY**

A resident of Church Street, Marrickville has raised concerns with vehicles parked in Wooley Lane opposite their driveway/garage which has resulted in restricted vehicular access into and out of their off-street parking space. The resident has requested an extension of the full time 'No Parking' restrictions in the laneway to a position opposite to the resident's driveway. Surrounding local residents have been notified of the proposal to extend the existing 12 metre length of 'No Parking' restriction in Wooley Lane, at the rear of property No.376 Illawarra Road (eastern side) by 6 metres south towards Church Street, Marrickville to improve vehicular access to resident's off-street parking. It is recommended that this proposal be approved.

**Officer's Recommendation**

THAT:

1. The installation of a 6 metre extension to the existing full-time 'No Parking' zone on the eastern side of Wooley Lane, southward of the existing restrictions to the driveway at the rear of property Nos.380-382 Illawarra Road, Marrickville be APPROVED, in order to provide unobstructed vehicular access to resident's off-street car parking; and
2. The applicant, responders and Council's Parking Officers be advised of Council's decision.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

THAT:

1. The installation of a 6 metre extension to the existing full-time 'No Parking' zone on the eastern side of Wooley Lane, southward of the existing restrictions to the driveway at the rear of property Nos.380-382 Illawarra Road, Marrickville be APPROVED, in order to provide unobstructed vehicular access to resident's off-street car parking; and
2. The applicant, responders and Council's Parking Officers be advised of Council's decision.



For motion: Unanimous

**LTC1019 Item 17 Valley Street, Balmain - Proposed Marked Car Parking Bays  
(Baludarri - Balmain Ward/ Balmain Electorate/ Leichhardt PAC)**

**SUMMARY**

Council has received safety concerns from a resident regarding restricted vehicular access for emergency vehicles near the closed-end of Valley Street, Balmain due to vehicles parking away from the kerb line and limiting the available travel lane width.

**Officer's Recommendation**

THAT a linemarked parking bay (11.9m x 1.8m) be installed in front of Nos.10 and 12 Valley Street, Balmain, between the existing 'No Parking' restrictions.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT a linemarked parking bay (11.9m x 1.8m) be installed in front of Nos.10 and 12 Valley Street, Balmain, between the existing 'No Parking' restrictions.**

For motion: Unanimous

**LTC1019 Item 18 Chester Street at Gehrig Lane, Annandale - Proposed 'No Stopping' zone extension (Gulgadya - Leichhardt Ward/ Balmain Electorate/ Leichhardt PAC)**

**SUMMARY**

Council has received a request from a resident to extend the existing 'No Stopping' zone in Chester Street, south of Gehrig Lane, Annandale to prevent vehicles from illegally parking across the driveway of No.72 Pyrmont Bridge Road, Annandale.

**Officer's Recommendation**

THAT the existing 6.8m 'No Stopping' zone be extended to 11.7m on the eastern side of Chester Street, north of Pyrmont Bridge Road, Annandale.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT the existing 6.8m 'No Stopping' zone be extended to 11.7m on the eastern side of Chester Street, north of Pyrmont Bridge Road, Annandale.**

For motion: Unanimous



**LTC1019 Item 19 White Street, Lilyfield - Part Time 'No Parking' Restriction (Baludarri - Balmain Ward/ Balmain Electorate/ Leichhardt PAC)****SUMMARY**

Concern has been raised regarding vehicle parking in a location where a driveway was recently removed and new kerb and gutter was constructed. This has resulted in obstructed delivery access to the adjacent property. Council is proposing to introduce part time 'No Parking' restriction to alleviate the concern.

**Officer's Recommendation**

THAT:

1. An 8m 'No Parking 7:30am–6:00pm Mon-Fri' restriction be installed on the eastern side of White Street extending north from the southern boundary of No.1 and No.5 White Street, Lilyfield (in place of the driveway that was removed);
2. The existing part time 'No Parking 8:30am-6:00pm Mon-Fri' zone on the western side of White Street outside Nos.1-5 Moore Street be modified to a 'No Parking 7:30am-6:00pm Mon-Fri' restriction; and
3. A 12m 'No Stopping' restriction be installed on the eastern side of White Street, north of Moore Street.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

THAT:

1. An 8m 'No Parking 7:30am–6:00pm Mon-Fri' restriction be installed on the eastern side of White Street extending north from the southern boundary of No.1 and No.5 White Street, Lilyfield (in place of the driveway that was removed);
2. The existing part time 'No Parking 8:30am-6:00pm Mon-Fri' zone on the western side of White Street outside Nos.1-5 Moore Street be modified to a 'No Parking 7:30am-6:00pm Mon-Fri' restriction; and
3. A 12m 'No Stopping' restriction be installed on the eastern side of White Street, north of Moore Street.

For motion: Unanimous

**LTC1019 Item 20 Westbourne Lane, Stanmore – Request for 'No Parking' Restrictions (Damun-Stanmore Ward/Newtown Electorate/Inner West PAC)****SUMMARY**

Representations have been received from a local resident for the installation of 'No Parking' restrictions in Westbourne Lane, Stanmore as vehicular access is often blocked by parked vehicles in the laneway and the resident cannot access their off-street parking facilities. Residents in the mid-section of the laneway, between Cannon Lane and Charles Street,



were notified that Council is proposing to install a 6 metre length of 'No Parking' restrictions on the north side of Westbourne Lane, between the garage and gate behind No.47 Westbourne Street, to improve access to off-street parking for an adjacent resident. It is recommended that the proposal be approved and a minimum period of time being six months following installation elapse prior to the consideration of any future extension of the proposed zone.

#### **Officer's Recommendation**

THAT:

1. The installation of a 6 metre long full-time 'No Parking' restriction on the northern side of Westbourne Lane, between Cannon Lane and Charles Street, Stanmore (between the garage and gate behind No.47 Westbourne Street opposite the rear of No.156 Albany Road) be APPROVED, in order to provide unobstructed vehicular access to the off-street car parking spaces;
2. Any future extension(s) to the proposed restrictions not be investigated until at least a minimum of 6 months from the date of installation of the proposed 'No Parking' restriction; and
3. The applicant, responders and Council's Parking Officers be advised of Council's decision.

#### **DISCUSSION**

The Committee members agreed with the Officer's recommendation.

#### **COMMITTEE RECOMMENDATION**

THAT:

1. The installation of a 6 metre long full-time 'No Parking' restriction on the northern side of Westbourne Lane, between Cannon Lane and Charles Street, Stanmore (between the garage and gate behind No.47 Westbourne Street opposite the rear of No.156 Albany Road) be APPROVED, in order to provide unobstructed vehicular access to the off-street car parking spaces;
2. Any future extension(s) to the proposed restrictions not be investigated until at least a minimum of 6 months from the date of installation of the proposed 'No Parking' restriction; and
3. The applicant, responders and Council's Parking Officers be advised of Council's decision.

For motion: Unanimous

**LTC1019 Item 21 Burrows Avenue and Hogan Avenue, Sydenham – Sydney Metro SSJ Works – Temporary traffic control arrangements – Pedestrian safety issues (Midjumburi - Marrickville Ward / Heffron Electorate / Inner West PAC)**

#### **SUMMARY**

Pedestrian safety concerns have been raised in relation to the temporary traffic control arrangements, by Sydney Metro SSJ's Group Sydenham Station construction works, on Burrows Avenue and Hogan Avenue, Sydenham at Council's Local Traffic Committee



meeting on 3 June 2019 and at Council's Ordinary Meeting on 27 August 2019. This report addresses the issues raised.

**Officer's Recommendation**

THAT this report be received and noted.

**DISCUSSION**

The Committee noted that the Member for Heffron, Ron Hoenig MP acknowledges that his requests for temporary marked zebra pedestrian crossings were rejected because vehicle and pedestrian numbers did not meet RMS warrants, but were close to meeting the warrants. It is Mr Hoenig's view that the nature of the heavy construction work, the new pedestrian overpass and the possible increase in pedestrian movements during the construction period support the need for temporary zebra crossings on Burrows Avenue and Hogan Avenue. He also noted that a permanent crossing on Burrows Avenue is proposed on completion of the Sydney Metro station construction.

The RMS representative stated that RMS will obtain a full report from Sydney Metro to confirm whether a temporary marked pedestrian crossing would be warranted. The RMS representative advised that pedestrian refuges can be safer than marked crossings as pedestrians have a perception that they have right of way at a marked crossing and as a result, do not check traffic before crossing. Accidents are more frequent at marked pedestrian crossings than at pedestrian refuges for this reason.

**COMMITTEE RECOMMENDATION**

THAT:

1. this report be received and noted.
2. The RMS representative be requested to report back to the Committee on the outcome of her review on whether a temporary marked pedestrian crossing would be warranted in Burrows Avenue, Sydenham.

For motion: Unanimous

**LTC1019 Item 22   Review into Simplification of Parking Signs (All Wards / All Electorates / All LACs)**

**SUMMARY**

Council has requested a report to review how Council can simplify parking signs throughout the municipality and be brought to the Traffic Committee for its consideration. This report reviews two examples of complex signs and identifies the opportunities and constraints in simplifying those signs in line with RMS requirements. To effectively simplify signage through the municipality, a decision must be made to reduce the types of parking zones in affect along any one section of kerb space. However, this would come at the cost of providing flexibility of parking spaces within the Inner West LGA.

**Officer's Recommendation**

THAT this report be received and noted.



**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT this report be received and noted.**

**For motion: Unanimous**

**LTC1019 Item 23 Long Walk Home - Special Event (Baludarri-Balmain Ward / Balmain Electorate / Leichhardt PAC)**

**SUMMARY**

The Wayside Chapel has partnered with IAG to host a mass participation walking event, Long Walk Home, to be held on Friday, 29 November 2019 at various locations in Sydney, starting from Parramatta Park, Parramatta passing through Victoria Road, Rozelle and concluding at Fitzroy Garden, Kings Cross. The event is in its second year of operation and the applicant seeks approval for 2019.

**Officer's Recommendation**

THAT the Wayside Chapel Long Walk Home event to be held from 5:00pm Friday, 29 November 2019 be supported, subject to a current Public Liability Insurance Policy which includes Inner West Council being an interested party and submitted by the event organiser prior to the event.

**DISCUSSION**

The Committee members agreed with the Officer's recommendation.

**COMMITTEE RECOMMENDATION**

**THAT the Wayside Chapel Long Walk Home event to be held from 5:00pm Friday, 29 November 2019 be supported, subject to a current Public Liability Insurance Policy which includes Inner West Council being an interested party and submitted by the event organiser prior to the event.**

**For motion: Unanimous**

**LTC1019 Item 24 Request to make unnamed laneway in Leichhardt resident access only**

The Police representative advised that residents raised concerns with construction noise and heavy vehicle activity from the redevelopment of the aged care facility (Harold Hawkins) at the laneway parallel to Norton Street between Marion Street and Allen Street. The concerned residents requested that the laneway permanently be accessible only to residents. Transit Systems advised that the 'Works Zone' for the aged care facility can be relocated to Norton Street as the bus stop on Norton Street can be temporarily decommissioned for the 'Works Zone'. It was noted that an application to relocate the 'Works Zone' has not been submitted to Council yet.



**LTC1019 Item 25      Signalised crossing at corner of Pymont Bridge Road and Parramatta Road, Camperdown**

A resident has raised concerns regarding the signalised pedestrian crossing at the corner of Pymont Bridge Road and Parramatta Road, Camperdown. The resident reported that near misses at the crossing have occurred due to motorists either ignoring or not seeing the left turn holding signal from Parramatta Road and turning into Pymont Bridge Road when pedestrians are crossing. Council has forwarded the resident's concerns to Police and RMS for enforcement action and investigation into the signal phasing at the intersection.

**LTC1019 Item 26      Proposed changes to parking in Jubilee Place, Balmain**

Clr Macri raised concerns residents are having with Police proposing to implement a 'No Parking' zone on the southern side of Jubilee Place, Balmain and converting some parking spaces into Police parking. The Committee was advised that Jubilee Place is Crown Land managed by Police and that Police need more road space to manoeuvre their vehicles and wide tow boats to the Marine Area Command facility. Council is currently undertaking community consultation and a report will be presented to the Committee to approve signage.

**LTC1019 Item 27      Trailers parked on Darley Road, Leichhardt**

The representative for the Member for Balmain advised that a number of trailers, including some burnt out trailers, are still parked on Darley Road, Leichhardt following the implementation of parking restrictions in the street. Council Officers advised that Council Rangers have made numerous attempts to contact the owners of the trailers and continue to do so. Council Rangers will be notified of the burnt out trailers.

**LTC1019 Item 28      Committee thanks Ryan Horne**

The Committee thanked Ryan Horne, former RMS representative to Inner West Council, for his assistance to Council and the Committee over the years and wished him well in his new position with Transport for NSW.

Meeting closed at 11.03am.



**Item No:** C1019(2) Item 5

**Subject:** 74 CARLTON CRESENT, SUMMER HILL - SUPPLEMENTARY REPORT TO SYDNEY EASTERN PLANNING PANEL

**Prepared By:** Conor Wilson - Assessment Planner

**Authorised By:** Luke Murtas - Manager Development Assessments

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## **RECOMMENDATION**

**THAT Council note the submission of amended plans and additional information for the proposed development and the further recommendations of assessment staff.**

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## **DISCUSSION**

This report concerns the amended plans and additional information submitted to Council on 20 September 2019 for an application to partially demolish existing on-site buildings, and construct a 4 storey boarding house development for student accommodation. The development is to result in a total of 180 rooms. Council previously considered this application at its Meeting on 27 August 2019 and made a submission to the Sydney Eastern Planning Panel.

The amended plans and additional information address the concerns raised in Council's previous submission and were submitted in response to the resolution of the Sydney Eastern City Planning Panel (SECPP) at its meeting on 5 September 2019. Staff have prepared a supplementary report (Attachment 1) based on the amended plans and additional information provided by the Applicant.

**Attachments 1 and 2 have been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>**

## **ATTACHMENTS**

1. ➡ Officers Supplementary Report to Sydney Eastern Planning Panel - **(published separately on Council's website)**
2. ➡ Applicants Response to Sydney City East Planning Panel Deferral - **(published separately on Council's website)**



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**Item No:** C1019(2) Item 6  
**Subject:** UPDATE ON ASHFIELD POOL  
**Prepared By:** Cathy Edwards-Davis - Director Infrastructure  
**Authorised By:** Michael Deegan - Chief Executive Officer

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#### **RECOMMENDATION**

**THAT Council receive and note the report.**

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#### **ATTACHMENTS**

1. [!\[\]\(b1b781be830eb908d845c527ab08d5f8\_img.jpg\)](#) Ashfield Aquatic Centre - Project Status Report - October 2019




**PROJECT STATUS REPORT**
**PROJECT # 301035: 18-19 ASHFIELD AQUATIC CENTRE**
**Oct 2019**


PROJECT DETAILS	
Council Group	Properties; Major Projects & Facilities
Expected End Date	31/08/2020
% Complete	14

PROJECT DESCRIPTION	PROJECT BENEFITS
Demolition and construction of 50m and outdoor program pool. Construction of amenities, gym, café and leisure pool.	<ul style="list-style-type: none"> <li>• New 50 metre pool with accessible ramp and pool divide</li> <li>• New outdoor program pool with moveable floor, suitable for a range of uses</li> <li>• New children's leisure pool with landscaping and green wall</li> <li>• New entry building with gym, café, change areas, crèche and retail</li> <li>• New sauna, steam and spa</li> <li>• New community meeting rooms</li> <li>• Green space, covered seating, landscaped areas and terraces</li> <li>• More parking</li> </ul>

STATUS REPORTING				
Current Status Update	Previous Status Update	Community Impacts	Media Opportunities	Safety Incidents
- Underground works completed including piling, HAZMAT remedial works, contamination remedial works and closed up of the borrowing pit. - The concrete work to northern section of the new building is completed. - The new concrete concourse of indoor pool completed - The concrete structure of the program pool. - The site delivery and assembly of building steel structure will commence soon.	HAZMAT removal has completed with all air monitoring report indicating the air particle levels were below the thresholds from the demolition works.	Potential traffic impact to Elizabeth Street from the truck movement of the steel structure delivery.	No media opportunities this reporting period.	Soil erosion with rock at the southern embankment damaged the formwork of the program pool in late September 2019.

PROJECT PERFORMANCE			
Indicator	Last Month	This Month	Status This Month
Financial	●	●	On Budget
Schedule	●	●	On Track
Risks	●	●	Risks are being mitigated.
Scope	●	●	Project delivering within scope.

PROJECT FINANCIALS					
	Current Year (FY1)	FY2	FY3	Future Years	TOTAL
Budget	34,169,911	3,987,105		NIL	38,157,016
Expenditure	5,998,252	0			5,998,252
Forecast	28,171,659	3,987,105			32,158,764



**Item No:** C1019(2) Item 7  
**Subject:** BUDGET SAVINGS TRACKING SUMMARY  
**Prepared By:** Daryl Jackson - Chief Financial Officer  
**Authorised By:** Melodie Whiting - Director Corporate

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## **RECOMMENDATION**

**THAT the Year to Date Budget Savings Tracking Report for September 2019 be received and noted.**

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## **Background**

Council recently adopted its 2019/20 Budget and resolved to make \$10m savings to ensure Council is financially sustainable. The attached Savings Tracking Summary will be used to track each designated item of savings to ensure that Council remains on track to achieve them by 30 June 2020 as shown attached to this report.

The Year to Date September 2019 Report reflects savings of \$3.9m. Council is on track with its agreed saving. It is anticipated the template will have more meaningful financial data in the period after the 1st Quarter.

The Chief Financial Officer will provide Councillors with an overview of the key savings at the meeting.

## **ATTACHMENTS**

1. [↓](#) YTD September 2019 Budget Savings Tracking Summary.



**Inner West Council  
2019/20 Savings Tracking Summary - September 2019**

<i>Service Unit Description</i>	<i>Initiative</i>	<i>FY20 Savings Efficiency Target</i>	<i>FY20 Realised Savings</i>	<i>% Saved</i>
<b>IWC Total</b>		<b>14,374,125</b>	<b>3,938,531</b>	<b>27%</b>
<b>CEO</b>		<b>949,125</b>	<b>312,281</b>	<b>33%</b>
<b>Office of the CEO</b>		<b>88,000</b>	<b>22,000</b>	<b>25%</b>
	Efficiency in materials & contracts	88,000	22,000	25%
<b>Human Resources</b>		<b>409,000</b>	<b>102,250</b>	<b>25%</b>
	Efficiency in employment costs	346,000	86,500	25%
	Efficiency in marketing/advertising costs	63,000	15,750	25%
<b>General Counsel</b>		<b>50,000</b>	<b>12,500</b>	<b>25%</b>
	Efficiency in materials & contracts	50,000	12,500	25%
<b>Library and Historical Services</b>		<b>302,125</b>	<b>75,531</b>	<b>25%</b>
	Efficiency in employment costs	150,000	37,500	25%
	Collection costs	95,000	23,750	25%
	New technology	50,000	12,500	25%
	Program and events	7,125	1,781	25%
<b>Community Services and Culture</b>		<b>100,000</b>	<b>100,000</b>	<b>100%</b>
	Grant funding	100,000	100,000	100%
<b>Corporate and Community Integration, Customer Service and Business Excellence</b>		<b>7,437,000</b>	<b>2,109,750</b>	<b>28%</b>
		<b>60,000</b>	<b>15,000</b>	<b>25%</b>
	Snap send and solve obsolete software	20,000	5,000	25%
	Efficiencies in employment costs	40,000	10,000	25%
<b>DGM - CFO and Administration</b>		<b>334,000</b>	<b>334,000</b>	<b>100%</b>
	Removal of DGM role	334,000	334,000	100%
<b>Corporate Support Services</b>		<b>6,350,000</b>	<b>1,587,500</b>	<b>25%</b>
	Efficiencies savings	6,350,000	1,587,500	25%
<b>ICT</b>		<b>7,000</b>	<b>1,750</b>	<b>25%</b>
	Software license	7,000	1,750	25%
<b>Children and Family Services</b>		<b>239,000</b>	<b>59,750</b>	<b>25%</b>
	Efficiency in materials & contracts	239,000	59,750	25%
<b>Aquatics</b>		<b>98,000</b>	<b>24,500</b>	<b>25%</b>
	Efficiencies in employment costs	65,000	16,250	25%
	Process improvements	33,000	8,250	25%
<b>Strategic Planning</b>		<b>323,000</b>	<b>80,750</b>	<b>25%</b>
	Efficiency in materials & contracts	100,000	25,000	25%
	Efficiencies in employment costs	200,000	50,000	25%
	Business chambers programming	15,000	3,750	25%
	Process improvements	8,000	2,000	25%
<b>Procurement</b>		<b>26,000</b>	<b>6,500</b>	<b>25%</b>
	Efficiency in materials & contracts	26,000	6,500	25%
<b>Assets &amp; Environment</b>		<b>5,988,000</b>	<b>1,516,500</b>	<b>25%</b>
<b>Footpaths, Roads, Traffic and Stormwater</b>		<b>1,326,000</b>	<b>351,000</b>	<b>26%</b>
	Efficiencies in employment costs	800,000	200,000	25%
	Streetlighting	500,000	125,000	25%
	Efficiency in materials & contracts	26,000	26,000	100%
<b>Environment and Sustainability</b>		<b>62,000</b>	<b>15,500</b>	<b>25%</b>
	Green Living Centre	22,000	5,500	25%
	Bush regeneration program	30,000	7,500	25%
	Rainwater tank scheme	10,000	2,500	25%
<b>Trees, Parks and Streetscapes</b>		<b>2,000,000</b>	<b>500,000</b>	<b>25%</b>
	Process improvements	2,000,000	500,000	25%
<b>Property Services</b>		<b>1,300,000</b>	<b>325,000</b>	<b>25%</b>
	Efficiencies in employment costs	450,000	112,500	25%
	Process improvements	850,000	212,500	25%
<b>Development and Regulatory Services</b>		<b>1,300,000</b>	<b>325,000</b>	<b>25%</b>
	DA and Compliance Income	1,300,000	325,000	25%



**Item No:** C1019(2) Item 8  
**Subject:** INVESTMENT REPORT AS AT 30 SEPTEMBER 2019  
**Prepared By:** Brendhan Barry - Manager Financial Services  
**Authorised By:** Melodie Whiting - Director Corporate

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**RECOMMENDATION**

**THAT the report be received and noted.**

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**REPORT**

Council's holding in various investment categories are listed in the table below. Council's portfolio size sits at \$236.8m, of which 91% are A rated or above. All Socially Responsible Investments (SRI's) are investments that comply with the Non Fossil Fuel standards.

During August, Council drew down on a \$40m loan from Tcorp for the Ashfield Aquatic Centre Redevelopment project and invested these funds in line with the contractor's payment schedule. The reduction in investments for this period reflects the maturity of funds that are timed to mature in accordance with the expected future cash outflows.

**Council's annualised return continues to exceed the bank bill index benchmark.**  
Council's portfolio had a One-Month Portfolio Investment Return of 1.42%, above the UBSWA Bank Bill Index Benchmark (1.03%).

The attachments to this report summarise all investments held by Council and interest returns for periods ending 30 September 2019.

The Current Market value is required to be accounted for. The Current Market Value is a likely outcome if Council were to consider recalling the investment prior to its due date.

All investments made for the month of September 2019 have been made in accordance with the Local Government Act, Local Government Regulations and the Inner West Council Investment Policy.



<b>ADI Lending Status *</b>	<b>Current Month (\$)</b>	<b>Previous Month (\$)</b>
<b>Non Fossil Fuel Lending ADIs</b>		
Auswide Bank		3,000,000
Bendigo and Adelaide Bank	16,000,000	16,000,000
Credit Union Australia	3,000,000	8,000,000
Emerald Reverse Mortgage 2006A	575,423	575,423
Emerald Reverse Mortgage 2006B	1,000,000	1,000,000
Greater Bank	2,000,000	2,000,000
Heritage Bank	5,800,000	5,800,000
Members Equity Bank	35,500,000	39,000,000
Newcastle Permanent Building Society	6,700,000	6,700,000
Suncorp Bank	38,000,000	38,000,000
Teachers Mutual Bank	5,200,000	5,200,000
	<b>113,775,423 48%</b>	<b>125,275,423 53%</b>
<b>Socially Responsible Investments</b>		
ANZ Group (Green)	2,000,000	2,000,000
Bank Australia (Sustainability)	2,000,000	2,000,000
CBA (Climate)	18,200,000	18,200,000
National Australia Bank (Social)	7,444,000	7,444,000
NSW T-Corp (Green)	15,000,000	15,000,000
Westpac Group (Climate)	8,400,000	8,400,000
Westpac Group (Green TD)	70,000,000	60,000,000
	<b>123,044,000 52%</b>	<b>113,044,000 47%</b>
	<b>236,819,423</b>	<b>238,319,423</b>

## ATTACHMENTS

1. [IWC Sep19](#)
2. [IWC Economic and Investment Portfolio Commentary Sep 19](#)



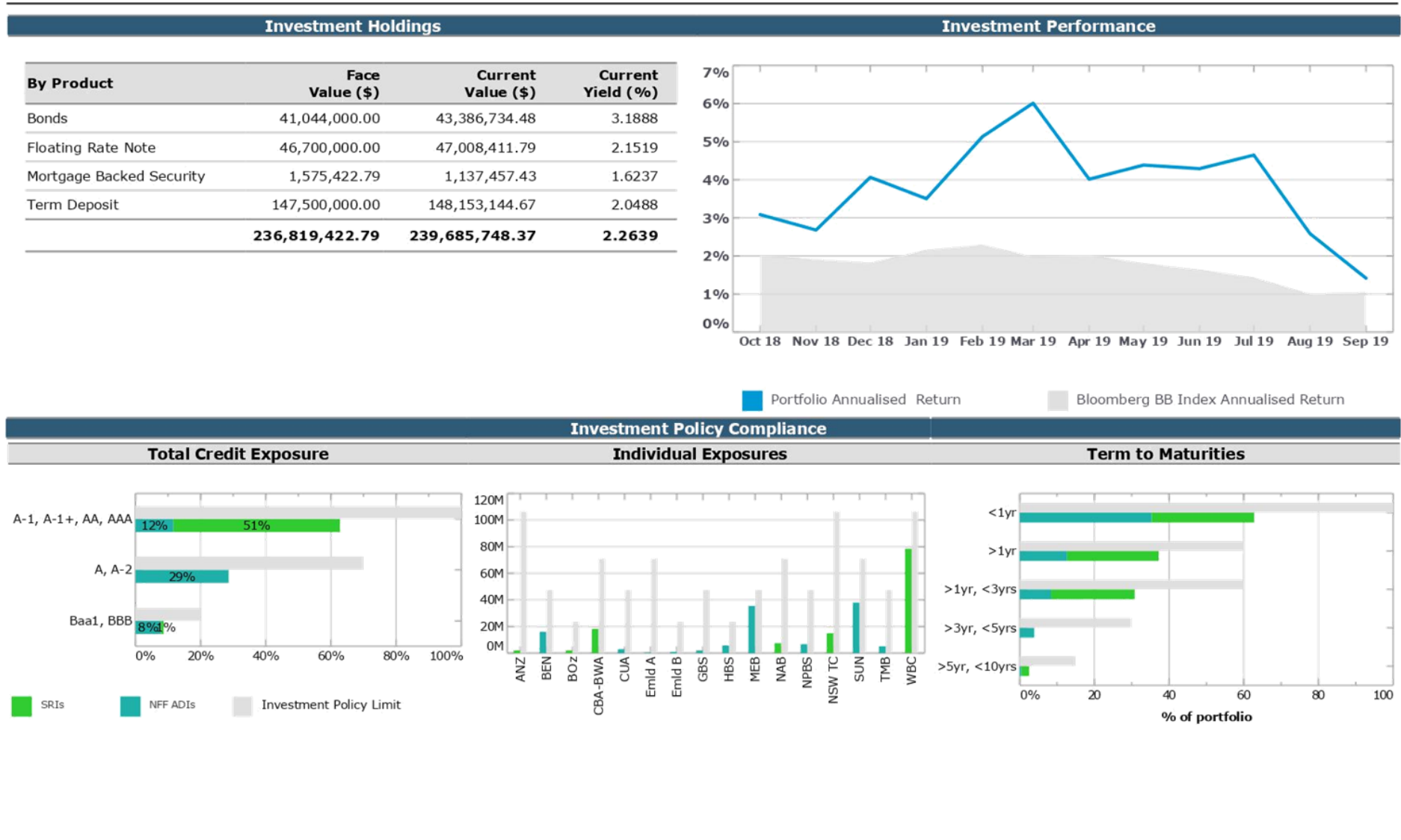


**Investment Summary Report  
September 2019**



**Inner West Council**  
Executive Summary - September 2019


Item 8



Attachment 1

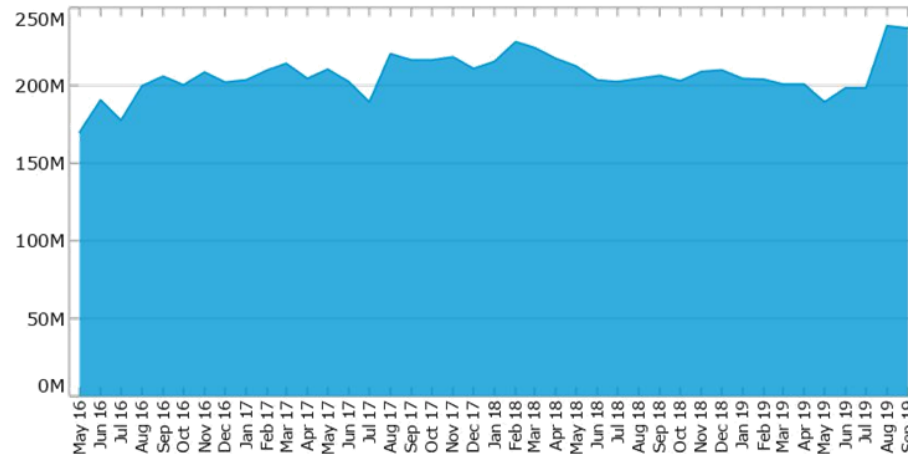


## Inner West Council

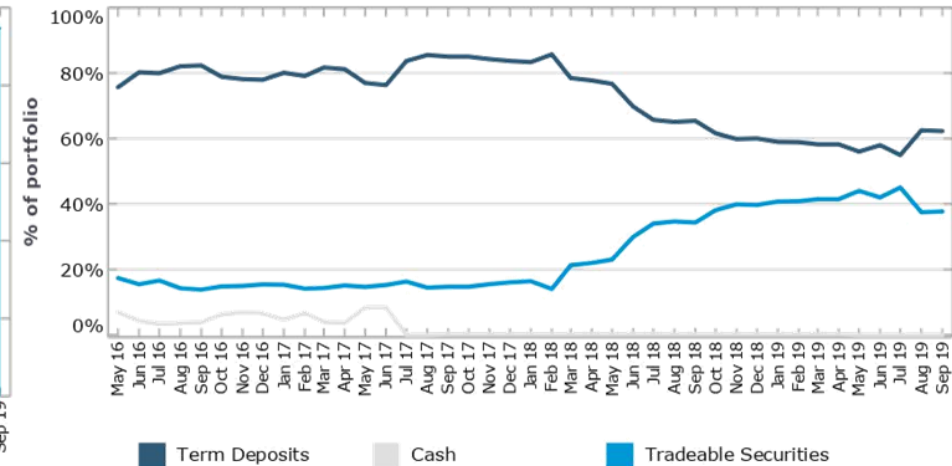
Historical Graphs - September 2019



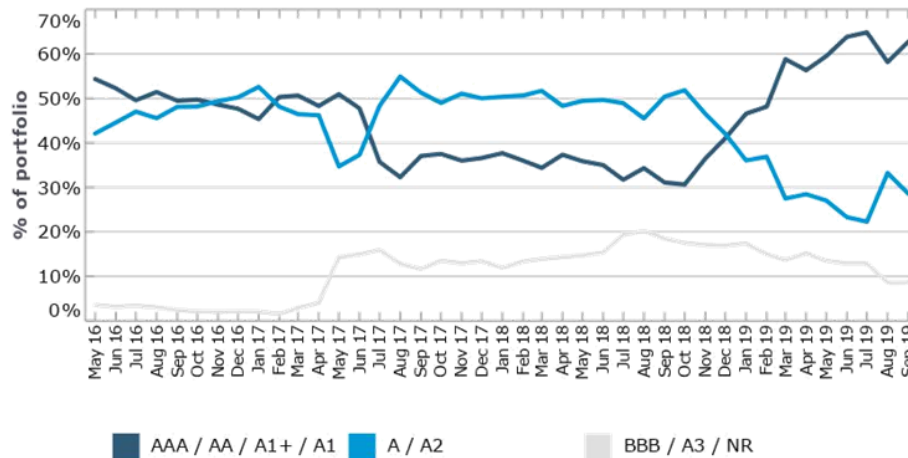
By Balance



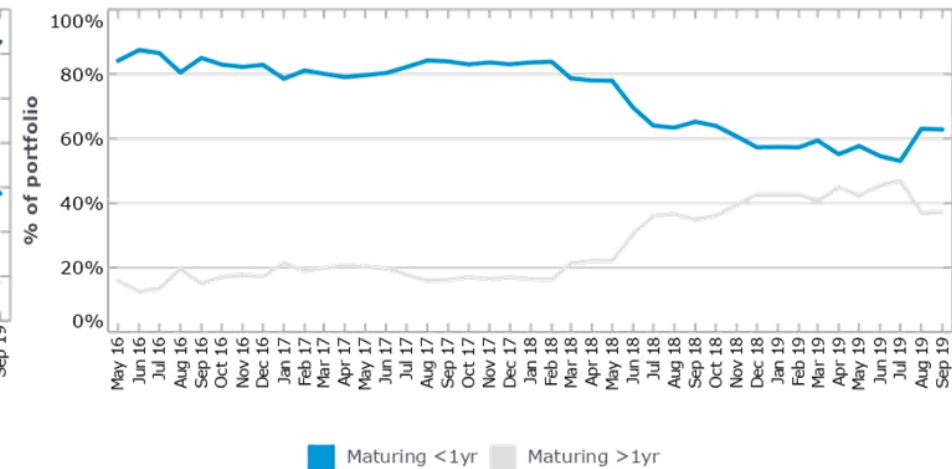
By Investment Type



By Credit Rating



By Maturity





**Inner West Council**
**Investment Holdings Report - September 2019**

**Term Deposits**

Maturity Date	Face Value (\$)	Rate	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
21-Oct-19	10,000,000.00	2.5500%	Suncorp Bank	A-1	10,000,000.00	29-Mar-19	10,129,945.21	537756	129,945.21	At Maturity	
30-Oct-19	4,000,000.00	2.9000%	Bendigo and Adelaide Bank	A-2	4,000,000.00	30-Oct-17	4,106,783.56	535897	106,783.56	Annually	
30-Oct-19	3,500,000.00	1.6500%	ME Bank	A-2	3,500,000.00	30-Aug-19	3,505,063.01	538434	5,063.01	At Maturity	
29-Nov-19	10,000,000.00	2.5500%	Suncorp Bank	A-1	10,000,000.00	29-Mar-19	10,129,945.21	537757	129,945.21	At Maturity	
29-Nov-19	3,500,000.00	1.7000%	ME Bank	A-2	3,500,000.00	30-Aug-19	3,505,216.44	538435	5,216.44	At Maturity	
29-Nov-19	5,000,000.00	2.6700%	Westpac Group	A-1+	5,000,000.00	30-Nov-18	5,011,704.11	537363	11,704.11	Quarterly	Green
13-Dec-19	7,000,000.00	2.3500%	Suncorp Bank	A-1	7,000,000.00	30-Apr-19	7,069,405.48	537917	69,405.48	At Maturity	
19-Dec-19	2,500,000.00	2.6700%	Westpac Group	A-1+	2,500,000.00	21-Dec-18	2,501,463.01	537433	1,463.01	Quarterly	Green
30-Dec-19	3,500,000.00	1.7000%	ME Bank	A-2	3,500,000.00	30-Aug-19	3,505,216.44	538436	5,216.44	At Maturity	
21-Jan-20	2,500,000.00	2.6700%	Westpac Group	A-1+	2,500,000.00	21-Dec-18	2,501,463.01	537434	1,463.01	Quarterly	Green
28-Jan-20	5,000,000.00	2.7200%	Westpac Group	A-1+	5,000,000.00	31-Jan-19	5,023,101.37	537493	23,101.37	Quarterly	Green
30-Jan-20	3,000,000.00	1.7000%	ME Bank	A-2	3,000,000.00	30-Aug-19	3,004,471.23	538437	4,471.23	At Maturity	
4-Feb-20	5,000,000.00	1.7500%	ME Bank	A-2	5,000,000.00	16-Aug-19	5,011,027.40	538396	11,027.40	At Maturity	
24-Feb-20	10,000,000.00	0.9500%	NSW T-Corp (Green)	A-1+	10,000,000.00	23-Aug-19	10,010,150.68	538415	10,150.68	At Maturity	Green
28-Feb-20	3,000,000.00	1.6700%	ME Bank	A-2	3,000,000.00	30-Aug-19	3,004,392.33	538438	4,392.33	At Maturity	
20-Mar-20	2,500,000.00	2.6700%	Westpac Group	A-1+	2,500,000.00	21-Dec-18	2,501,463.01	537435	1,463.01	Quarterly	Green
30-Mar-20	3,000,000.00	1.6500%	ME Bank	A-2	3,000,000.00	30-Aug-19	3,004,339.73	538439	4,339.73	At Maturity	
21-Apr-20	2,500,000.00	2.6700%	Westpac Group	A-1+	2,500,000.00	21-Dec-18	2,501,463.01	537436	1,463.01	Quarterly	Green
28-Apr-20	7,000,000.00	1.6500%	ME Bank	A-2	7,000,000.00	30-Aug-19	7,010,126.03	538440	10,126.03	At Maturity	
30-Apr-20	5,000,000.00	2.5000%	Newcastle Permanent Building Society	A-2	5,000,000.00	30-Apr-19	5,052,739.73	537915	52,739.73	At Maturity	
28-May-20	5,000,000.00	2.6000%	Westpac Group	A-1+	5,000,000.00	28-Feb-19	5,012,109.59	537590	12,109.59	Quarterly	Green
19-Jun-20	8,000,000.00	2.1800%	Westpac Group	A-1+	8,000,000.00	30-Apr-19	8,030,101.92	537914	30,101.92	Quarterly	Green
29-Jun-20	10,000,000.00	1.8700%	Westpac Group	A-1+	10,000,000.00	28-Jun-19	10,000,512.33	538090	512.33	Quarterly	Green
28-Sep-20	10,000,000.00	1.5600%	Westpac Group	A-1+	10,000,000.00	27-Sep-19	10,001,709.59	538559	1,709.59	Quarterly	Green
26-Jul-21	3,000,000.00	1.5800%	Westpac Group	AA-	3,000,000.00	31-Jul-19	3,008,051.51	538346	8,051.51	Quarterly	Green



**Inner West Council**
**Investment Holdings Report - September 2019**

**Term Deposits**

Maturity Date	Face Value (\$)	Rate	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
28-Jun-22	10,000,000.00	1.8700%	Westpac Group	AA-	10,000,000.00	28-Jun-19	10,000,512.33	538091	512.33	Quarterly	Green
25-Jul-22	4,000,000.00	1.5700%	Westpac Group	AA-	4,000,000.00	31-Jul-19	4,010,667.40	538347	10,667.40	Quarterly	Green
<b>147,500,000.00</b>		<b>2.0488%</b>			<b>147,500,000.00</b>		<b>148,153,144.67</b>		<b>653,144.67</b>		

**Floating Rate Notes**

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Date	Reference
28-Oct-19	1,200,000.00	2.4282%	TMB Snr FRN (Oct19) BBSW+1.40%	A-2	1,200,000.00	28-Oct-16	1,205,941.51	534461	5,109.20	28-Oct-19	
21-Feb-20	3,000,000.00	2.0833%	BEN Snr FRN (Feb20) BBSW+1.10%	A-2	3,000,000.00	21-Nov-16	3,014,940.44	534538	7,020.44	21-Nov-19	
24-Feb-20	1,000,000.00	2.4100%	GBS Snr FRN (Feb20) BBSW+1.45%	A-2	1,000,000.00	24-Feb-17	1,002,398.29	534887	2,376.99	25-Nov-19	
24-Feb-20	1,000,000.00	2.4100%	GBS Snr FRN (Feb20) BBSW+1.45%	A-2	1,000,000.00	24-Feb-17	1,002,398.29	534888	2,376.99	25-Nov-19	
20-Mar-20	1,500,000.00	2.2200%	CUA Snr FRN (Mar20) BBSW+1.30%	A-2	1,500,000.00	20-Mar-17	1,507,093.56	534992	1,003.56	20-Dec-19	
20-Mar-20	1,500,000.00	2.2200%	CUA Snr FRN (Mar20) BBSW+1.30%	A-2	1,500,000.00	20-Mar-17	1,507,093.56	534993	1,003.56	20-Dec-19	
6-Apr-20	2,000,000.00	2.3809%	ME Bank Snr FRN (Apr20) BBSW+1.25%	A-2	2,000,000.00	6-Apr-17	2,017,469.12	535107	11,089.12	8-Oct-19	
18-Aug-20	2,000,000.00	2.0700%	BEN Snr FRN (Aug20) BBSW+1.10%	A-2	2,000,000.00	18-Aug-15	2,015,577.26	505171	4,877.26	18-Nov-19	
18-Aug-20	1,000,000.00	2.0700%	BEN Snr FRN (Aug20) BBSW+1.10%	A-2	1,000,000.00	18-Aug-15	1,007,788.63	505174	2,438.63	18-Nov-19	
18-Aug-20	2,000,000.00	2.0700%	BEN Snr FRN (Aug20) BBSW+1.10%	A-2	2,000,000.00	18-Aug-15	2,015,577.26	505175	4,877.26	18-Nov-19	
9-Nov-20	2,000,000.00	2.2159%	ME Bank Snr FRN (Nov20) BBSW+1.25%	BBB	2,000,000.00	9-Nov-17	2,017,415.22	535918	6,435.22	11-Nov-19	
29-Mar-21	5,800,000.00	2.1750%	HBS Snr FRN (Mar21) BBSW+1.23%	Baa1	5,800,000.00	29-Mar-18	5,839,495.62	536454	345.62	30-Dec-19	
2-Jul-21	4,000,000.00	2.5466%	TMB Snr FRN (Jul21) BBSW+1.37%	BBB	4,000,000.00	2-Jul-18	4,036,636.23	536788	25,396.23	2-Oct-19	
30-Aug-21	2,000,000.00	2.2728%	BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	BBB	2,000,000.00	30-Aug-18	2,014,565.18	536986	3,985.18	29-Nov-19	
19-Jan-22	2,500,000.00	2.1300%	BEN Snr FRN (Jan22) BBSW+1.01%	BBB+	2,500,000.00	19-Oct-18	2,526,220.89	537202	10,795.89	21-Oct-19	
16-Aug-22	1,000,000.00	1.9350%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	1,000,000.00	16-Aug-17	1,009,758.63	535607	2,438.63	18-Nov-19	
16-Aug-22	4,000,000.00	1.9350%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	4,037,600.00	31-Oct-18	4,039,034.52	537263	9,754.52	18-Nov-19	
25-Jan-23	1,500,000.00	2.1000%	BEN Snr FRN (Jan23) BBSW+1.05%	BBB+	1,500,000.00	25-Jan-18	1,515,603.49	536141	5,868.49	25-Oct-19	



**Inner West Council**
**Investment Holdings Report - September 2019**

**Floating Rate Notes**

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Reference Date
6-Feb-23	1,700,000.00	2.3886%	NPBS Snr FRN (Feb23) BBSW+1.40%	BBB	1,700,000.00	6-Feb-18	1,722,209.99	536175	6,229.99	6-Nov-19
30-Jul-24	6,000,000.00	1.7916%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	6,000,000.00	30-Jul-19	5,991,194.10	538330	18,554.10	30-Oct-19
<b>46,700,000.00</b>		<b>2.1519%</b>			<b>46,737,600.00</b>		<b>47,008,411.79</b>		<b>131,976.88</b>	

**Fixed Rate Bonds**

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield Reference
3-Jun-20	2,000,000.00	3.2500%	ANZ 'Green' Snr Bond (Jun20) 3.25%	A-1+	1,987,680.00	3-Jun-15	2,047,791.48	505284	21,311.48	3.3850%
3-Jun-21	1,900,000.00	3.1000%	WBC 'Climate' Snr Bond (Jun21) 3.10%	AA-	1,910,906.00	7-Jun-18	1,976,672.48	536702	19,311.48	2.9100%
3-Jun-21	6,500,000.00	3.1000%	WBC 'Climate' Snr Bond (Jun21) 3.10%	AA-	6,536,725.00	13-Jun-18	6,762,300.57	536720	66,065.57	2.9300%
24-Mar-22	3,444,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	3,502,479.12	26-Jun-18	3,608,468.22	536771	2,152.50	3.0000%
24-Mar-22	4,000,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	4,066,280.00	1-Nov-18	4,191,020.00	537279	2,500.00	2.8400%
31-Mar-22	10,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	10,088,200.00	28-Mar-18	10,477,787.98	536469	887.98	3.0348%
31-Mar-22	1,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	1,111,198.00	22-May-18	1,152,556.68	536652	97.68	3.1115%
31-Mar-22	3,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	3,143,462.00	13-Jun-18	3,248,114.27	536721	275.27	3.0592%
31-Mar-22	4,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	4,083,240.00	31-Jul-18	4,191,115.19	536896	355.19	2.9908%
15-Nov-28	5,000,000.00	3.0000%	NSWTC 'Green' Snr Bond (Nov28) 3.00%	AAA	4,900,300.00	15-Nov-18	5,730,907.61	537310	56,657.61	3.2350%
<b>41,044,000.00</b>					<b>41,330,470.12</b>		<b>43,386,734.47</b>		<b>169,614.75</b>	<b>3.0316%</b>

**Mortgage Backed Securities**

Weighted Avg Life	Face Value (\$)	Current Coupon	Security Name	Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Reference
22-Aug-22	575,422.79	1.4333%	Emerald Reverse Mortgage (2006A)	AA	1,000,000.00	17-Jul-06	455,510.44	310321	926.44	
23-Aug-27	1,000,000.00	1.7333%	Emerald Reverse Mortgage (2006B)	BBB	1,000,000.00	17-Jul-06	681,946.99	310334	1,946.99	



**Inner West Council**

Investment Holdings Report - September 2019


**Mortgage Backed Securities**

Weighted Avg Life	Face Value (\$)	Current Coupon	Security Name	Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Reference
	1,575,422.79	1.6237%			2,000,000.00		1,137,457.43		2,873.43	



**Inner West Council**
**Accrued Interest Report - September 2019**

**Accrued Interest Report**

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
<b>Bonds</b>									
ANZ 'Green' Snr Bond (Jun20) 3.25%	505284		2,000,000.00	03-Jun-15	03-Jun-20		30	5,327.87	3.24%
WBC 'Climate' Snr Bond (Jun21) 3.10%	536702		1,900,000.00	07-Jun-18	03-Jun-21		30	4,827.87	3.09%
WBC 'Climate' Snr Bond (Jun21) 3.10%	536720		6,500,000.00	13-Jun-18	03-Jun-21		30	16,516.39	3.09%
NAB 'Social' Snr Bond (Mar22) 3.25%	536771		3,444,000.00	26-Jun-18	24-Mar-22	55,965.00	30	9,186.35	3.25%
NAB 'Social' Snr Bond (Mar22) 3.25%	537279		4,000,000.00	01-Nov-18	24-Mar-22	65,000.00	30	10,669.40	3.25%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536469		10,000,000.00	29-Mar-18	31-Mar-22	162,500.00	30	26,780.84	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536652		1,100,000.00	24-May-18	31-Mar-22	17,875.00	30	2,945.89	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536721		3,100,000.00	13-Jun-18	31-Mar-22	50,375.00	30	8,302.06	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536896		4,000,000.00	31-Jul-18	31-Mar-22	65,000.00	30	10,712.33	3.26%
NSWTC 'Green' Snr Bond (Nov28) 3.00%	537310		5,000,000.00	15-Nov-18	15-Nov-28		30	12,228.26	2.98%
<b>Bonds Total</b>						<b>416,715.00</b>		<b>107,497.26</b>	<b>3.19%</b>
<b>Floating Rate Note</b>									
TMB Snr FRN (Oct19) BBSW+1.40%	534461		1,200,000.00	28-Oct-16	28-Oct-19		30	2,394.94	2.43%
BEN Snr FRN (Feb20) BBSW+1.10%	534538		3,000,000.00	21-Nov-16	21-Feb-20		30	5,136.91	2.08%
GBS Snr FRN (Feb20) BBSW+1.45%	534887		1,000,000.00	24-Feb-17	24-Feb-20		30	1,980.83	2.41%
GBS Snr FRN (Feb20) BBSW+1.45%	534888		1,000,000.00	24-Feb-17	24-Feb-20		30	1,980.83	2.41%
CUA Snr FRN (Mar20) BBSW+1.30%	534992		1,500,000.00	20-Mar-17	20-Mar-20	9,622.19	30	2,990.75	2.43%
CUA Snr FRN (Mar20) BBSW+1.30%	534993		1,500,000.00	20-Mar-17	20-Mar-20	9,622.19	30	2,990.75	2.43%
ME Bank Snr FRN (Apr20) BBSW+1.25%	535107		2,000,000.00	06-Apr-17	06-Apr-20		30	3,913.80	2.38%
BEN Snr FRN (Aug20) BBSW+1.10%	505171		2,000,000.00	18-Aug-15	18-Aug-20		30	3,402.74	2.07%
BEN Snr FRN (Aug20) BBSW+1.10%	505174		1,000,000.00	18-Aug-15	18-Aug-20		30	1,701.37	2.07%
BEN Snr FRN (Aug20) BBSW+1.10%	505175		2,000,000.00	18-Aug-15	18-Aug-20		30	3,402.74	2.07%



**Inner West Council**
**Accrued Interest Report - September 2019**


<b>Accrued Interest Report</b>									
<b>Investment</b>	<b>Deal No.</b>	<b>Ref</b>	<b>Face Value (\$)</b>	<b>Settlement Date</b>	<b>Maturity Date</b>	<b>Interest Received (\$)</b>	<b>Days</b>	<b>Interest Accrued (\$)</b>	<b>Percentage Return</b>
ME Bank Snr FRN (Nov20) BBSW+1.25%	535918		2,000,000.00	09-Nov-17	09-Nov-20		30	3,642.58	2.22%
HBS Snr FRN (Mar21) BBSW+1.23%	536454		5,800,000.00	29-Mar-18	29-Mar-21	36,365.59	30	11,564.79	2.43%
TMB Snr FRN (Jul21) BBSW+1.37%	536788		4,000,000.00	02-Jul-18	02-Jul-21		30	8,372.38	2.55%
BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	536986		2,000,000.00	30-Aug-18	30-Aug-21		30	3,736.11	2.27%
BEN Snr FRN (Jan22) BBSW+1.01%	537202		2,500,000.00	19-Oct-18	19-Jan-22		30	4,376.71	2.13%
SUN Snr FRN (Aug22) BBSW+0.97%	535607		1,000,000.00	16-Aug-17	16-Aug-22		30	1,590.41	1.93%
SUN Snr FRN (Aug22) BBSW+0.97%	537263		4,000,000.00	31-Oct-18	16-Aug-22		30	6,361.64	1.93%
BEN Snr FRN (Jan23) BBSW+1.05%	536141		1,500,000.00	25-Jan-18	25-Jan-23		30	2,589.04	2.10%
NPBS Snr FRN (Feb23) BBSW+1.40%	536175		1,700,000.00	06-Feb-18	06-Feb-23		30	3,337.49	2.39%
SUN Snr FRN (Jul24) BBSW+0.78%	538330		6,000,000.00	30-Jul-19	30-Jul-24		30	8,835.28	1.79%
<b>Floating Rate Note Total</b>						<b>55,609.97</b>		<b>84,302.09</b>	<b>2.20%</b>
<b><u>Mortgage Backed Securities</u></b>									
Emerald Reverse Mortgage Series 2006-1 Class A	310321		575,422.79	17-Jul-06	22-Aug-22		30	677.88	1.43%
Emerald Reverse Mortgage Series 2006-1 Class B	310334		1,000,000.00	17-Jul-06	23-Aug-27		30	1,424.63	1.73%
<b>Mortgage Backed Securities Total</b>								<b>2,102.51</b>	<b>1.62%</b>
<b><u>Term Deposits</u></b>									
Auswide Bank	536897		3,000,000.00	31-Jul-18	04-Sep-19	93,698.63	3	702.74	2.85%
Credit Union Australia	537169		5,000,000.00	28-Sep-18	23-Sep-19	135,616.44	22	8,287.67	2.75%
ME Bank	538433		3,500,000.00	30-Aug-19	30-Sep-19	4,756.16	29	4,449.31	1.60%
Suncorp Bank	537756		10,000,000.00	29-Mar-19	21-Oct-19		30	20,958.91	2.55%
Bendigo and Adelaide Bank	535897		4,000,000.00	30-Oct-17	30-Oct-19		30	9,534.24	2.90%
ME Bank	538434		3,500,000.00	30-Aug-19	30-Oct-19		30	4,746.57	1.65%
Westpac Group	537363		5,000,000.00	30-Nov-18	29-Nov-19		30	10,972.60	2.67%



**Inner West Council**
**Accrued Interest Report - September 2019**


<b>Accrued Interest Report</b>									
<b>Investment</b>	<b>Deal No.</b>	<b>Ref</b>	<b>Face Value (\$)</b>	<b>Settlement Date</b>	<b>Maturity Date</b>	<b>Interest Received (\$)</b>	<b>Days</b>	<b>Interest Accrued (\$)</b>	<b>Percentage Return</b>
Suncorp Bank	537757		10,000,000.00	29-Mar-19	29-Nov-19		30	20,958.91	2.55%
ME Bank	538435		3,500,000.00	30-Aug-19	29-Nov-19		30	4,890.41	1.70%
Suncorp Bank	537917		7,000,000.00	30-Apr-19	13-Dec-19		30	13,520.55	2.35%
Westpac Group	537433		2,500,000.00	21-Dec-18	19-Dec-19	17,190.41	30	5,486.30	2.67%
ME Bank	538436		3,500,000.00	30-Aug-19	30-Dec-19		30	4,890.41	1.70%
Westpac Group	537434		2,500,000.00	21-Dec-18	21-Jan-20	17,190.41	30	5,486.30	2.67%
Westpac Group	537493		5,000,000.00	31-Jan-19	28-Jan-20		30	11,178.08	2.72%
ME Bank	538437		3,000,000.00	30-Aug-19	30-Jan-20		30	4,191.78	1.70%
ME Bank	538396		5,000,000.00	16-Aug-19	04-Feb-20		30	7,191.78	1.75%
NSW T-Corp (Green)	538415		10,000,000.00	23-Aug-19	24-Feb-20		30	7,808.21	.95%
ME Bank	538438		3,000,000.00	30-Aug-19	28-Feb-20		30	4,117.81	1.67%
Westpac Group	537435		2,500,000.00	21-Dec-18	20-Mar-20	17,190.41	30	5,486.30	2.67%
ME Bank	538439		3,000,000.00	30-Aug-19	30-Mar-20		30	4,068.50	1.65%
Westpac Group	537436		2,500,000.00	21-Dec-18	21-Apr-20	17,190.41	30	5,486.30	2.67%
ME Bank	538440		7,000,000.00	30-Aug-19	28-Apr-20		30	9,493.15	1.65%
Newcastle Permanent Building Society	537915		5,000,000.00	30-Apr-19	30-Apr-20		30	10,273.98	2.50%
Westpac Group	537590		5,000,000.00	28-Feb-19	28-May-20		30	10,684.93	2.60%
Westpac Group	537914		8,000,000.00	30-Apr-19	19-Jun-20		30	14,334.25	2.18%
Westpac Group	538090		10,000,000.00	28-Jun-19	29-Jun-20	48,158.90	30	15,369.86	1.87%
Westpac Group	538559		10,000,000.00	27-Sep-19	28-Sep-20		4	1,709.59	1.56%
Westpac Group	538346		3,000,000.00	31-Jul-19	26-Jul-21		30	3,895.89	1.58%
Westpac Group	538091		10,000,000.00	28-Jun-19	28-Jun-22	48,158.90	30	15,369.86	1.87%
Westpac Group	538347		4,000,000.00	31-Jul-19	25-Jul-22		30	5,161.65	1.57%



**Inner West Council**

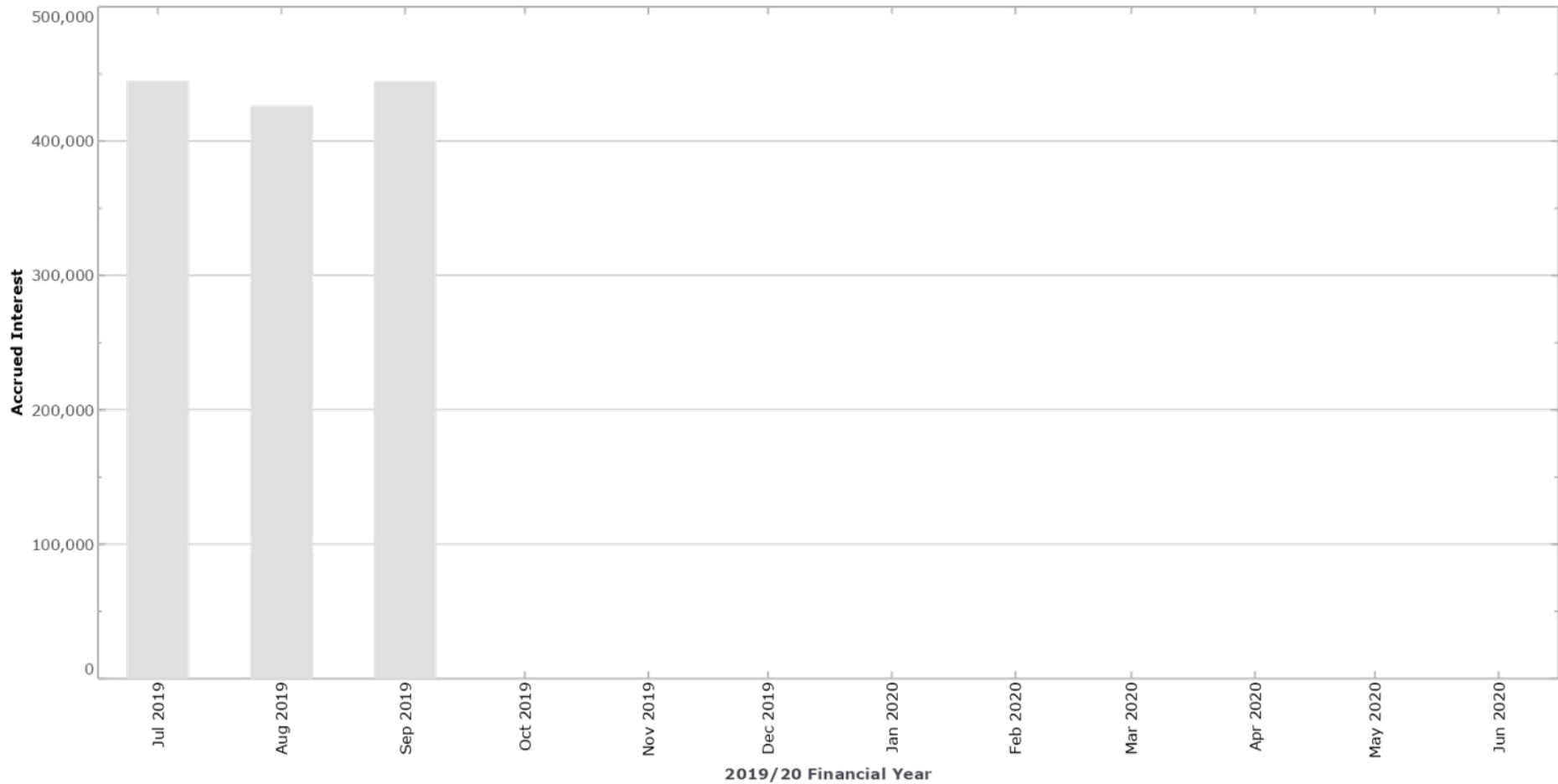
Accrued Interest Report - September 2019



Accrued Interest Report									
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Term Deposits Total						399,150.67		250,706.84	2.09%
						871,475.64		444,608.70	<u>2.30%</u>



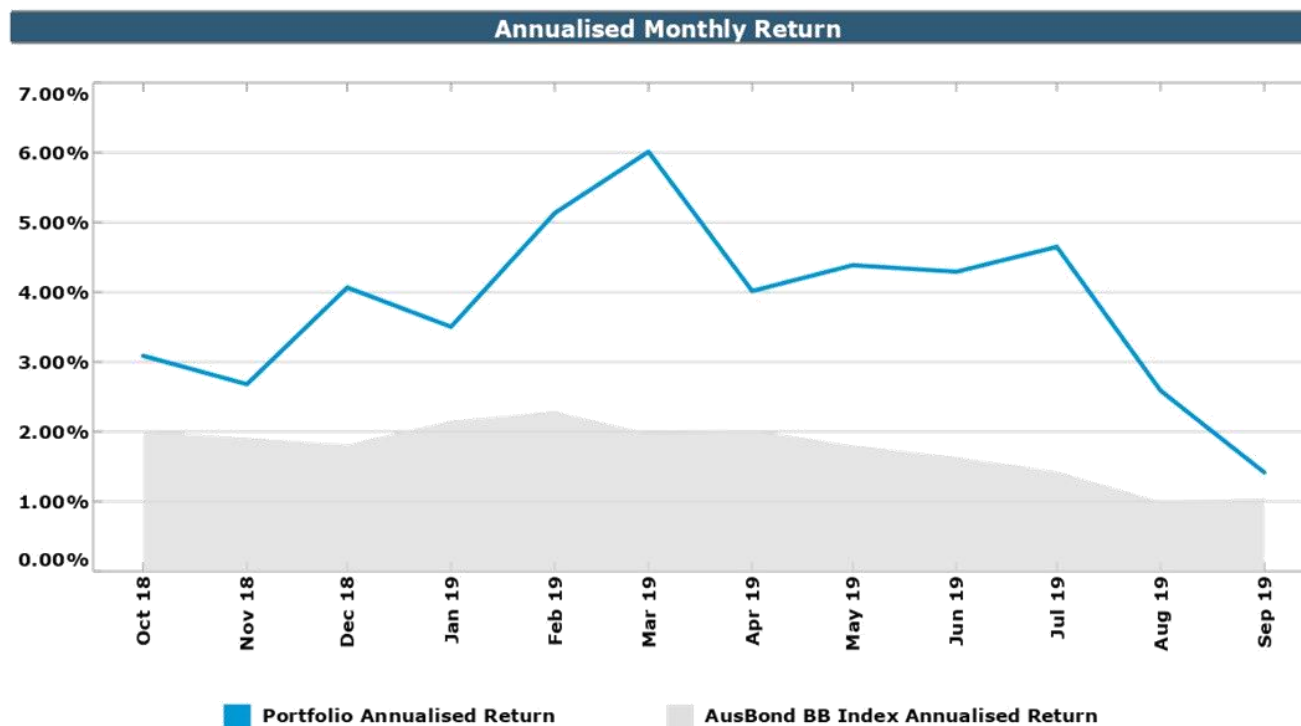
**Inner West Council**  
Accrued Interest Report - September 2019





**Inner West Council**

## Investment Performance Report - September 2019


**Historical Performance Summary**

	Portfolio	AusBond BB Index	Outperformance
Sep 2019	1.42%	1.03%	0.39%
Last 3 Months	2.89%	1.15%	1.74%
Last 6 Months	3.56%	1.48%	2.08%
Financial Year to Date	2.89%	1.15%	1.74%
Last 12 months	3.81%	1.74%	2.07%



**Inner West Council**
**Environmental Commitments Report - September 2019**

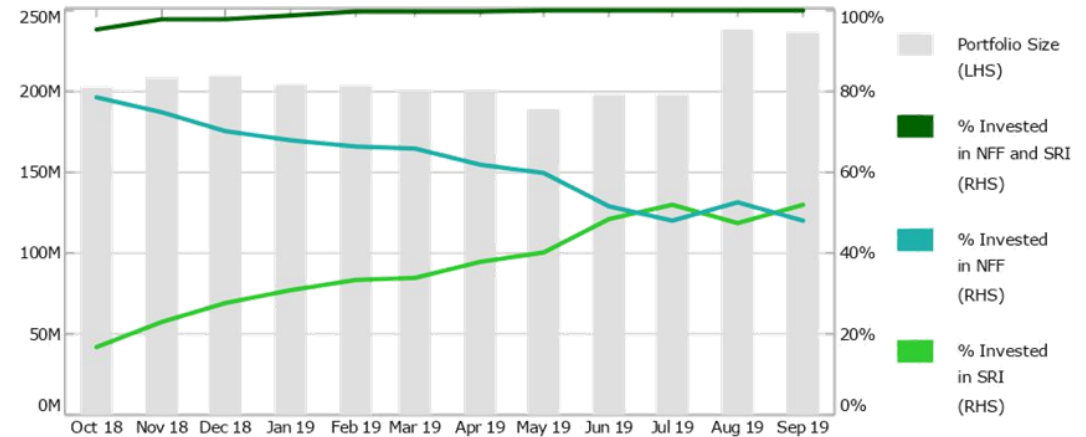
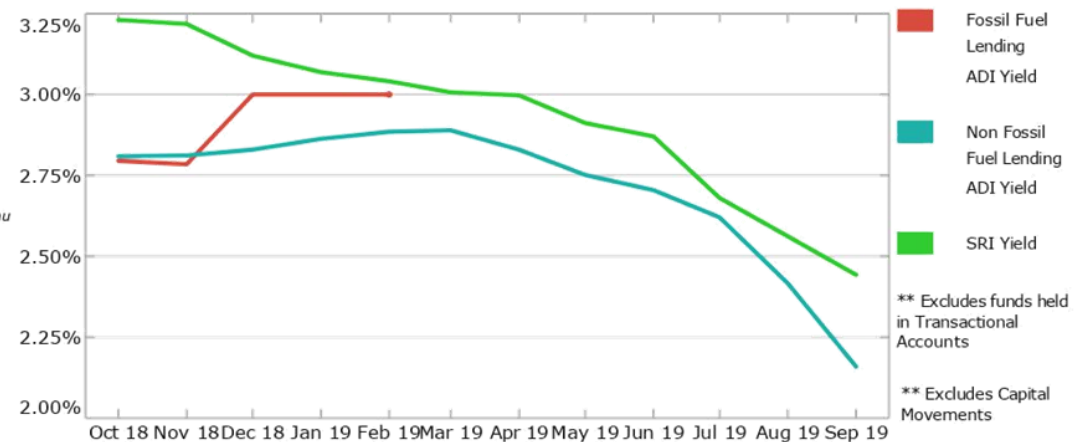
**Current Breakdown**

ADI Lending Status *	Current Month (\$)	Previous Month (\$)
<b>Non Fossil Fuel Lending ADIs</b>		
Auswide Bank		3,000,000
Bendigo and Adelaide Bank	16,000,000	16,000,000
Credit Union Australia	3,000,000	8,000,000
Emerald Reverse Mortgage 2006A	575,423	575,423
Emerald Reverse Mortgage 2006B	1,000,000	1,000,000
Greater Bank	2,000,000	2,000,000
Heritage Bank	5,800,000	5,800,000
Members Equity Bank	35,500,000	39,000,000
Newcastle Permanent Building Society	6,700,000	6,700,000
Suncorp Bank	38,000,000	38,000,000
Teachers Mutual Bank	5,200,000	5,200,000
	<b>113,775,423</b>	<b>125,275,423</b>
	<b>48%</b>	<b>53%</b>

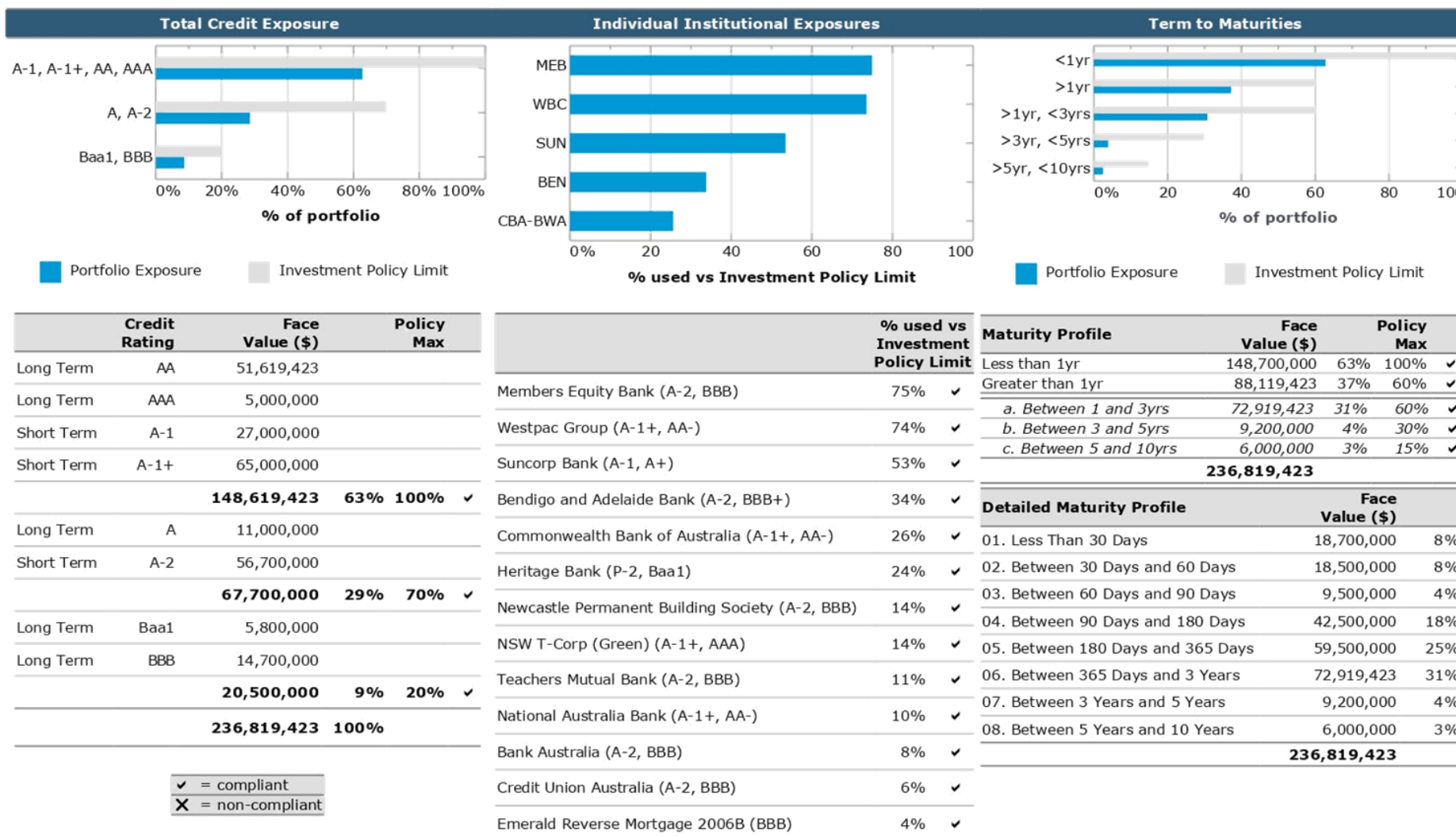
**Socially Responsible Investments**

ANZ Group (Green)	2,000,000	2,000,000
Bank Australia (Sustainability)	2,000,000	2,000,000
CBA (Climate)	18,200,000	18,200,000
National Australia Bank (Social)	7,444,000	7,444,000
NSW T-Corp (Green)	15,000,000	15,000,000
Westpac Group (Climate)	8,400,000	8,400,000
Westpac Group (Green TD)	70,000,000	60,000,000
	<b>123,044,000</b>	<b>113,044,000</b>
	<b>52%</b>	<b>47%</b>
	<b>236,819,423</b>	<b>238,319,423</b>

\* source: <http://www.marketforces.org.au>

**Historical Portfolio Exposure to NFF Lending ADIs and SRIs**

**Weighted Average Yield - FF vs NFF Lending ADIs vs SRIs**




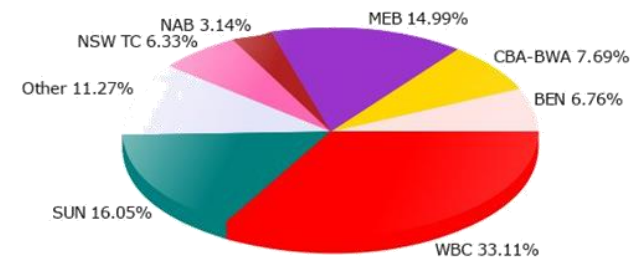
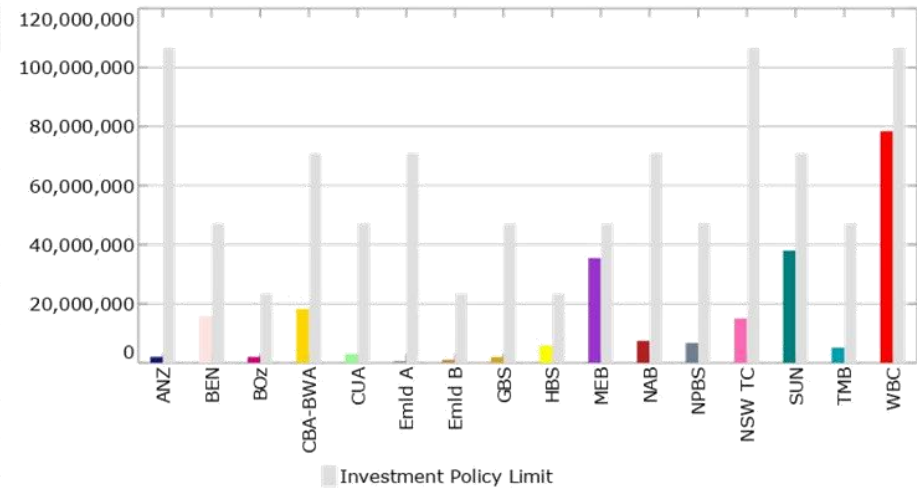
**Inner West Council**
**Investment Policy Compliance Report - September 2019**




**Inner West Council**
**Individual Institutional Exposures Report - September 2019**


Individual Institutional Exposures	Individual Institutional Exposure Charts
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Parent Group	Credit Rating	Portfolio Exposure (\$)	Investment Policy Limit (\$)
ANZ Group	A-1+, AA-	2,000,000	106,568,740
Bank Australia	A-2, BBB	2,000,000	23,681,942
Bendigo and Adelaide Bank	A-2, BBB+	16,000,000	47,363,885
Commonwealth Bank of Australia	A-1+, AA-	18,200,000	71,045,827
Credit Union Australia	A-2, BBB	3,000,000	47,363,885
Emerald Reverse Mortgage 2006A	AA	575,423	71,045,827
Emerald Reverse Mortgage 2006B	BBB	1,000,000	23,681,942
Greater Bank	A-2, BBB	2,000,000	47,363,885
Heritage Bank	P-2, Baa1	5,800,000	23,681,942
Members Equity Bank	A-2, BBB	35,500,000	47,363,885
National Australia Bank	A-1+, AA-	7,444,000	71,045,827
Newcastle Permanent Building Society	A-2, BBB	6,700,000	47,363,885
NSW T-Corp (Green)	A-1+, AAA	15,000,000	106,568,740
Suncorp Bank	A-1, A+	38,000,000	71,045,827
Teachers Mutual Bank	A-2, BBB	5,200,000	47,363,885
Westpac Group	A-1+, AA-	78,400,000	106,568,740
		<b>236,819,423</b>	





**Inner West Council**
**Cash Flows Report - September 2019**

**Current Month Cashflows**

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Received</u>
<b>4-Sep-19</b>	536897	Auswide Bank	Term Deposits	Maturity Face Value - Received	3,000,000.00
		Auswide Bank	Term Deposits	Interest - Received	93,698.63
				<u>Deal Total</u>	<u>3,093,698.63</u>
				<b>Day Total</b>	<b>3,093,698.63</b>
<b>20-Sep-19</b>	534992	Credit Union Australia	Floating Rate Note	Coupon - Received	9,622.19
				<u>Deal Total</u>	<u>9,622.19</u>
	534993	Credit Union Australia	Floating Rate Note	Coupon - Received	9,622.19
				<u>Deal Total</u>	<u>9,622.19</u>
				<b>Day Total</b>	<b>19,244.38</b>
<b>23-Sep-19</b>	537169	Credit Union Australia	Term Deposits	Maturity Face Value - Received	5,000,000.00
		Credit Union Australia	Term Deposits	Interest - Received	135,616.44
				<u>Deal Total</u>	<u>5,135,616.44</u>
	537433	Westpac Group	Term Deposits	Interest - Received	17,190.41
				<u>Deal Total</u>	<u>17,190.41</u>
	537434	Westpac Group	Term Deposits	Interest - Received	17,190.41
				<u>Deal Total</u>	<u>17,190.41</u>
	537435	Westpac Group	Term Deposits	Interest - Received	17,190.41
				<u>Deal Total</u>	<u>17,190.41</u>
	537436	Westpac Group	Term Deposits	Interest - Received	17,190.41
				<u>Deal Total</u>	<u>17,190.41</u>
				<b>Day Total</b>	<b>5,204,378.08</b>
<b>24-Sep-19</b>	536771	National Australia Bank	Bonds	Coupon - Received	55,965.00
				<u>Deal Total</u>	<u>55,965.00</u>
	537279	National Australia Bank	Bonds	Coupon - Received	65,000.00
				<u>Deal Total</u>	<u>65,000.00</u>
				<b>Day Total</b>	<b>120,965.00</b>
<b>27-Sep-19</b>	538559	Westpac Group	Term Deposits	Settlement Face Value - Paid	-10,000,000.00



**Inner West Council**

Cash Flows Report - September 2019


**Current Month Cashflows**

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Received</u>
					<u>Deal Total</u>
					-10,000,000.00
					<b>Day Total</b>
					<b>-10,000,000.00</b>
30-Sep-19	536454	Heritage Bank	Floating Rate Note	Coupon - Received	36,365.59
					<u>Deal Total</u>
					36,365.59
	536469	Commonwealth Bank of Australia	Bonds	Coupon - Received	162,500.00
					<u>Deal Total</u>
					162,500.00
	536652	Commonwealth Bank of Australia	Bonds	Coupon - Received	17,875.00
					<u>Deal Total</u>
					17,875.00
	536721	Commonwealth Bank of Australia	Bonds	Coupon - Received	50,375.00
					<u>Deal Total</u>
					50,375.00
	536896	Commonwealth Bank of Australia	Bonds	Coupon - Received	65,000.00
					<u>Deal Total</u>
					65,000.00
	538090	Westpac Group	Term Deposits	Interest - Received	48,158.90
					<u>Deal Total</u>
					48,158.90
	538091	Westpac Group	Term Deposits	Interest - Received	48,158.90
					<u>Deal Total</u>
					48,158.90
	538433	ME Bank	Term Deposits	Maturity Face Value - Received	3,500,000.00
		ME Bank	Term Deposits	Interest - Received	4,756.16
					<u>Deal Total</u>
					3,504,756.16
					<b>Day Total</b>
					<b>3,933,189.56</b>
					<b>Net Cash Movement for Period</b>
					<b>2,371,475.66</b>

**Next Month Cashflows**

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Due</u>
2-Oct-19	536788	Teachers Mutual Bank	Floating Rate Note	Coupon - Received	25,675.31
					<u>Deal Total</u>
					25,675.31
					<b>Day Total</b>
					<b>25,675.31</b>



**Inner West Council**
**Cash Flows Report - September 2019**

**Next Month Cashflows**

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Due</u>
<b>8-Oct-19</b>	535107	ME Bank	Floating Rate Note	Coupon - Received	12,002.35
				<u>Deal Total</u>	<u>12,002.35</u>
				<b>Day Total</b>	<b>12,002.35</b>
<b>21-Oct-19</b>	537202	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	13,713.70
				<u>Deal Total</u>	<u>13,713.70</u>
	537756	Suncorp Bank	Term Deposit	Maturity Face Value - Received	10,000,000.00
		Suncorp Bank	Term Deposit	Interest - Received	143,917.81
				<u>Deal Total</u>	<u>10,143,917.81</u>
				<b>Day Total</b>	<b>10,157,631.51</b>
<b>25-Oct-19</b>	536141	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	7,939.73
				<u>Deal Total</u>	<u>7,939.73</u>
				<b>Day Total</b>	<b>7,939.73</b>
<b>28-Oct-19</b>	534461	Teachers Mutual Bank	Floating Rate Note	Coupon - Received	7,264.64
		Teachers Mutual Bank	Floating Rate Note	Maturity Face Value - Received	1,200,000.00
				<u>Deal Total</u>	<u>1,207,264.64</u>
				<b>Day Total</b>	<b>1,207,264.64</b>
<b>30-Oct-19</b>	535897	Bendigo and Adelaide Bank	Term Deposit	Maturity Face Value - Received	4,000,000.00
		Bendigo and Adelaide Bank	Term Deposit	Interest - Received	116,000.00
				<u>Deal Total</u>	<u>4,116,000.00</u>
	537914	Westpac Group	Term Deposit	Interest - Received	43,958.36
				<u>Deal Total</u>	<u>43,958.36</u>
	538330	Suncorp Bank	Floating Rate Note	Coupon - Received	27,094.88
				<u>Deal Total</u>	<u>27,094.88</u>
	538434	ME Bank	Term Deposit	Maturity Face Value - Received	3,500,000.00
		ME Bank	Term Deposit	Interest - Received	9,651.37
				<u>Deal Total</u>	<u>3,509,651.37</u>
				<b>Day Total</b>	<b>7,696,704.61</b>
<b>31-Oct-19</b>	537493	Westpac Group	Term Deposit	Interest - Received	34,279.45
				<u>Deal Total</u>	<u>34,279.45</u>
	538346	Westpac Group	Term Deposit	Interest - Received	11,947.40
				<u>Deal Total</u>	<u>11,947.40</u>
	538347	Westpac Group	Term Deposit	Interest - Received	15,829.04
				<u>Deal Total</u>	<u>15,829.04</u>

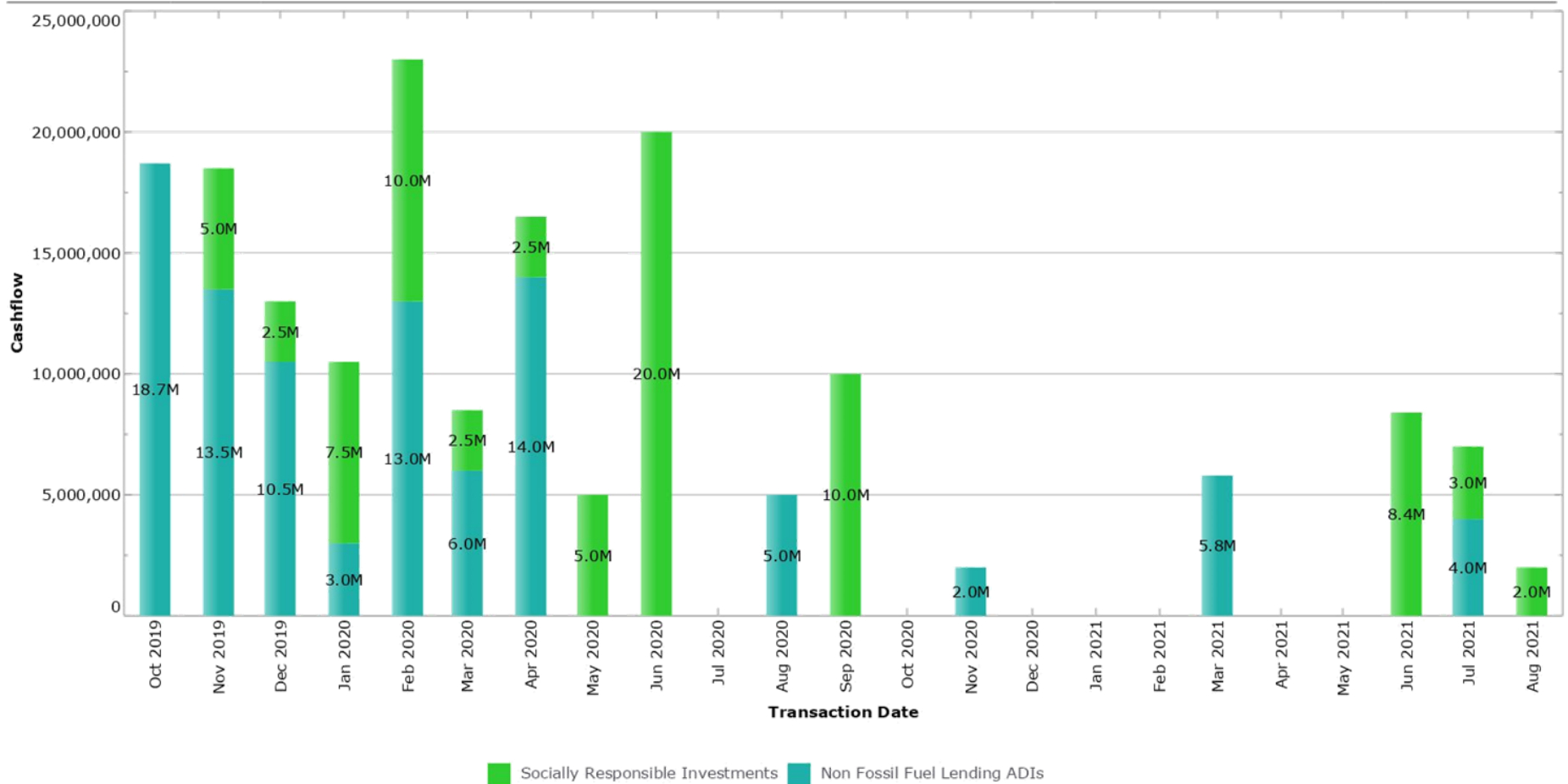


**Inner West Council**

Cash Flows Report - September 2019


**Next Month Cashflows**

Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Due
Day Total					62,055.89
Net Cash Movement for Period					19,169,274.03







**Inner West Council  
Economic and Investment Portfolio Commentary  
September 2019**

**Investment Portfolio Commentary**

Council's investment portfolio posted a return of 1.42%pa for the month of September versus the bank bill index benchmark return of 1.03%pa. For the financial year to date, the investment portfolio returned 2.89%pa, exceeding the bank bill index benchmark's 1.15%pa by 1.74%pa.

Without marked-to-market influences, Council's investment portfolio yielded 2.30%pa for the month. This is based on the actual interest rates being received on existing investments and excludes the underlying changes to the market value of the securities/deposits.

During September, Council's investment portfolio had \$11.5m in 1, 12 & 14 month term deposits from lower rated banks mature with an average rate of 2.22%pa. In compliance with the NSW TCorp loan covenant, reinvestment of funds into lower rated, higher yielding banks beyond six months could not be actioned. Therefore, Council invested \$10m in a 12 month Westpac Green TD earning 1.57%, which was quite competitive among all banks for that time period.

Council's entire investment portfolio remains invested in non fossil fuel lending ADIs (48% of portfolio) and socially responsible investments (52% of portfolio). The portfolio is well-diversified among a range of term deposits, fixed and floating rate notes from highly rated Australian ADIs and NSW TCorp. Approximately 91% of the portfolio is spread among the top three credit rating categories (A long term/ A2 short term and higher).

**Domestic issues:**

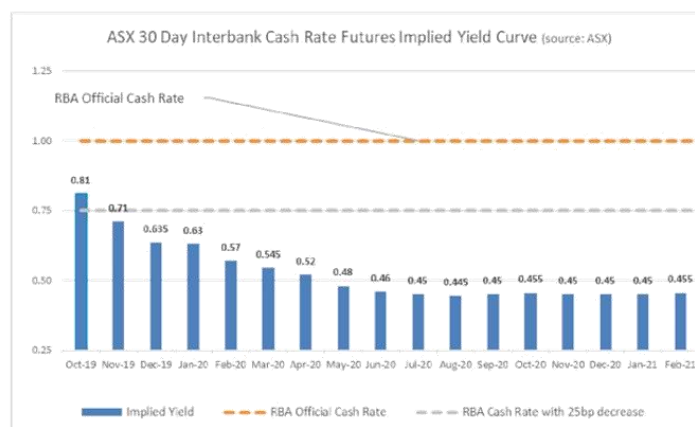
- In Australia, the latest new jobs data was higher than expected, but full time jobs actually fell and the unemployment rate rose. Job vacancies and business hiring plans are indicating that even worse employment conditions are in the offing.
- The jobs data added to the growing list of indicators that the economy is continuing to struggle. Retail sales have not benefited from the rate cuts to date, inflation remains muted and wages growth shows little potential for a sustained rise.



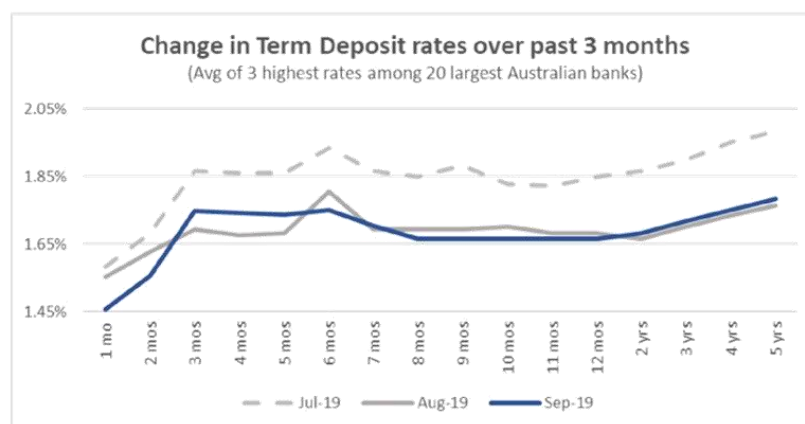


### Interest rates

- The RBA kept the official cash rate unchanged at 1.00% after its September meeting, however the market is pricing in a cash rate of 0.50% by May 2020:



- After sharp declines across most terms for the past several months, term deposit rates largely had little change in September, particularly beyond 7 months. The average highest rates on offer for 3-month TDs at month end was 1.75%, up from 1.69% in August but still down from 1.87% in July. The average of the highest 12 month rates was 1.67%, inline with August and down from 1.85% in July. The best rates among the lower rated banks were largely in the 1.55%-1.75% area across 1-12 months range.





**Global issues:**

- In the US, the Federal Reserve cut the key interest rate by 25bps to the 1.75-2.00% range. Factors supporting the rate cut include weakness in business investment and exports; impact of trade tensions with China; and little sign of sustained inflation pressure.
- While making for interesting viewing, the US presidential impeachment inquiry is not expected to have much impact on the financial markets. Likewise, the ongoing Brexit saga will not likely rattle markets too much beyond the UK and Europe.
- In Europe, the European Central Bank cut the key interest rate, already negative, by a further 10bps to -0.50% and restarted its quantitative easing (asset purchases) program to inject cash into the economy.
- Attacks on Saudi Arabian oil facilities during the month caused only a minor rise in global oil prices, much lower than what the sharp price increases at domestic petrol stations would justify.

**Disclaimer:** The statements and opinions contained in this report are based on currently prevailing conditions in financial markets and are so contained in good faith and in the belief that such statements and opinion are not false or misleading. In preparing this report, Prudential Investment Services Corp has relied upon information which it believes to be reliable and accurate. Prudential Investment Services Corp believes that this report and the opinions expressed in this report are accurate, but no warranty of accuracy or reliability is given. Prudential Investment Services Corp does not warrant that its investigation has revealed all of the matters which a more extensive examination might disclose. This report may not be reproduced, transmitted, or made available either in part or in whole to any third party without the prior written consent of Prudential Investment Services Corp. AFS Licence No. 468145.



**Item No:** C1019(2) Item 9  
**Subject:** NOTICE OF MOTION: FITZROY STREET BALMAIN  
**From:** The Mayor, Councillor Darcy Byrne

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**MOTION:**

**THAT Council:**

- 1. Cease work on extending the bushcare site at Elkington Park, Fitzroy Street and clean up the existing bushcare site including reinstating the grass which has been poisoned where the extension was to take place;**
  - 2. Continue to maintain the bushcare site and Elkington Park which borders Fitzroy Street; and**
  - 3. Investigate the state of the trees growing out of the wall at Elkington Park and advise whether the trees are compromising the integrity of the rock wall.**
- 

**Background**

Council officers have advised the residents of Fitzroy Street Balmain that they are extending existing native planting in Elkington Park, Fitzroy Street, Balmain with work commencing in late September 2019.

The residents of Fitzroy Street Balmain have sent a petition to Council to object against the new planting as they would prefer the existing bushcare site to be properly maintained and the funds for the upgrade be used to maintain the existing site which is full of weeds and debris. There are also trees growing out of the wall heading down to the waterfront, residents are concerned that the trees are compromising the wall and that injuries could happen if the wall is damaged.

**Officer's Comments:**

**Comment from Urban Ecology Manager:**

Council has a dedicated Natural Areas program for key biodiversity sites and to connect and improve biodiversity in parks such as Elkington Park and adjacent Fitzroy Street. The biodiversity and revegetation works which have been planned are in accordance with the adopted Leichhardt Biodiversity and Revegetation Plan. Parks Planning Manager supports the works proposed as they address current maintenance issues and will improve the overall appearance, maintenance and importantly the ecology of the site.

It is proposed that before proceeding with the Notice of Motion, Urban Ecology officer are afforded the opportunity to meet with local residents to collaboratively work these issues through.

**ATTACHMENTS**

Nil.



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**Item No:** C1019(2) Item 10  
**Subject:** NOTICE OF MOTION: PETERSHAM OVAL GRANDSTAND RE-NAMING  
**From:** Councillor Victor Macri

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**MOTION:**

**THAT Council re-name the Petersham Oval Grandstand to “The Hughes family-Dudley Seddon Memorial Grandstand”.**

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**Background**

**Petersham Oval. A place of honour for its great cricketers**

Two of the greatest and most influential cricketers ever to grace Petersham Oval were Tommy Andrews and Dudley Seddon. It is therefore no surprise that their names are etched on the prime facilities at Petersham Oval—the scoreboard and grandstand.

**The Tommy Andrews Memorial Scoreboard**

Tommy Andrews played with the old Petersham Club between 1909 and 1936 scoring just on 11,500 runs in 1st Grade while taking 500 wickets. He went on to play 151 first-class games for NSW and Australia including 16 Test Matches. He also captained NSW four times. Andrews was awarded life membership of the Petersham club in 1924 and 13 years later received the same recognition from the NSW Cricket Association.

The Petersham Oval scoreboard was constructed in 1936 and named in Tommy Andrews’ honour shortly after. It is understood that following his passing in 1970, the name was changed to the T J Andrews Memorial Scoreboard. That name sits atop the scoreboard to the present day.

**The D. Seddon Memorial Grandstand**

Dudley Seddon played for Petersham from 1915 until 1943. He scored almost 8,000 runs in 1st Grade, captaining the team for seven successive seasons. He also played for NSW six times. While cricket was Dudley’s first love, he was also a capable rugby league centre three-quarter for Newtown who went on to represent NSW when aged just 20.

As an administrator Dudley was first elected to the Petersham committee in 1930 before becoming the club’s delegate to the NSW Cricket Association in 1942, a position he held for the following 26 years. He was made a NSW Cricket Association Life Member in 1951 having previously been conferred with such honour by the Petersham club in July 1940. He became Petersham-Marrickville President in 1959 serving in that role until 1968, the year he retired.

It was Dudley’s role as a State and Australian selector between 1947 and 1967 however, where he exerted his greatest influence on the game. As a national selector for the final 12 years of that period with Sir Donald Bradman and Jack Ryder, he was an integral part of one of the most formidable selection panels in the game’s history. It was this group which established a selection approach and culture which ushered in a golden era of Australian cricket, the benefits of which remain evident in today’s modern game.

Dudley Seddon died at Dulwich Hill on 18 April 1978 just prior to his 76th birthday. In recognition of his contribution to the Petersham club the grandstand at Petersham Oval was named in his honour. For reasons unknown, his name has since been painted over and is no



longer visible on the grandstand awning. The attached photo of the 1979-80 Randwick team at Petersham Oval however, clearly shows the name “D. Seddon Memorial Stand”.

### **The Hughes family**

While the names Tommy Andrews and Dudley Seddon are synonymous with Petersham/Petersham-Marrickville cricket, there can be no doubt that the name “Hughes” conjures similar recognition. Two generations of Hughes players, administrators and volunteers covering a period of activity totalling 64 years between 1944 and 2008 gives ample testimony to that claim.

Born in Newtown and a product of Lewisham Christian Brothers, Noel Hughes joined the old Marrickville club as a 15 year old in 1943-44. He joined Petersham the following summer and in 1947-48 made his 1st Grade debut. Over the following 32 seasons, he went on to score over 9,000 runs including 6,817 in 1st Grade.

In 1946, Noel brought along his then girlfriend and later wife Patricia to help out with afternoon teas at Petersham Oval. That was the beginning of a period of voluntary assistance which continued until her “retirement” in 2008—62 years later. Together with two other ladies—Helen Milford who joined her in 1951 and Robin Gardner in 1966—Pat and her “team” became legendary in Sydney Grade Cricket for their Petersham Oval hospitality. Indeed, there would hardly be a 1st or 2nd Sydney Grade cricketer in all that time who wasn’t served “a cuppa” by each of these ladies. In fact, Pat Hughes was as well known in Sydney cricket circles as any leading player.

Noel and Pat Hughes were married in 1951 and in October 1952 their first son Garry was born. Mark followed a couple of years later with Graeme arriving in 1955. Each of the three boys played 1st Grade cricket for Petersham-Marrickville with Graeme fulfilling his father’s dream and playing Sheffield Shield cricket for NSW. Graeme became a dual State representative playing rugby league for NSW. Between father Noel’s debut season of 1947 and the final season of Graeme’s career in 1995, there had hardly been an occasion when Petersham or Petersham-Marrickville 1st Grade team took the field without the Hughes name in the starting line-up.

Noel Hughes was a cricket icon in the Petersham area throughout his career. After filling in for a few matches in 1975-76 Noel Hughes hung up his boots. He continued to serve the club as a committee member however, and when he eventually stood down in 1998, he had chalked up a mammoth 42 successive years as an administrator. Deservedly, he was awarded Life Membership of Petersham Marrickville in 1971 while in 2000 he, along with wife Patricia who had served an estimated 50,000 cups of tea at Petersham Oval, was awarded the Australian Sports Medal by the Governor-General. In 2010 they were again both honoured with Cricket Australia’s 50 Years’ Service Medal.

While Garry and Mark Hughes played 1st Grade with Petersham-Marrickville CC, it was third brother Graeme who had more success on the cricket field. He made his 1st Grade debut at age 17 and went on to play for the following 21 seasons scoring over 6,500 runs with 11 centuries. He was the top-scorer in the Grand Final when Petersham-Marrickville won the 1st Grade premiership in 1974-75. Hughes went on to play 22 matches for NSW making his Sheffield Shield debut against Victoria in 1975 aged 20.

Just prior to his first-class cricket debut, Hughes played his first game of rugby league for NSW against Queensland aged 19 becoming a “Dual Blue”. He followed Dudley Seddon who also achieved that feat.

Hughes was an integral member of the Canterbury-Bankstown Bulldogs sides of the late 1970s-early 80’s along with his brothers Garry and Mark. All three played in the NSWRL



Grand Final of 1980 won by Canterbury-Bankstown 18-4 over Easts with Graeme playing a starring role.

**Recommendation**

With the renovation of the Petersham Oval grandstand nearing completion, it is felt that consideration should be given to the re-naming of the facility. As indicated above, the name of Dudley Seddon is entirely appropriate to be retained. However, with the passage of time and the contribution and achievements of the Hughes family since the original naming, this club is of the strong view that their name should also be recognised at a venue which was like a “second home” to each and every one of them over a long period of time.

In this regard it is suggested the Petersham Oval Grandstand be re-named “The Hughes family-Dudley Seddon Memorial Grandstand”.

**Officer’s Comments:****Comment from Parks and Recreation Planning Manager:**

A number of memorials and monuments are scattered throughout Petersham Park. The gates and stone gate-post in Brighton Street form an Anzac Memorial (opened 1921). Other memorials include the D Seddon Grandstand and the T J Andrews Scoreboard which commemorate cricketers in the locality. Cricket is however not the only organised sport played at Petersham Park, baseball has been a feature of the park for over thirty years and the grandstand and its facilities are a shared facility.

The park is a listed heritage item and it needs to be respected as such. In early 2020 Council will be commencing the development of a Plan of Management for Petersham Oval. This is the correct vehicle for Council to consider any proposed name change or naming addition to the grandstand facility. The Plan of Management process will include significant community engagement with both park users and the general community. A change in name to any key assets within the park should be consulted appropriately with the community and the results of community engagement reported back to Council for consideration, prior to any name change being determined by Council.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 11  
**Subject:** NOTICE OF MOTION: MARRICKVILLE LIBRARY  
**From:** Councillor Victor Macri

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**MOTION:**

**THAT Council investigate a solution for shade in the children's play area in the new Marrickville Library as in the middle of the day it has too much exposure to direct sun and also, the western Summer sun is having an impact to the cafe.**

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**Officer's Comments:**

**Comment from Senior Manager Library and History:**

There are periods of time when the children's garden is in full sun, however, during these times there is shade available under the hospital balcony, in the library and the front lawn area. Shade is required for the café area.

Council officers will investigate options for shade in the children's area and the western facing café area and report back to Council. Depending on proposed solutions a DA may be required.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 12  
**Subject:** NOTICE OF MOTION: 370 BUS SERVICE  
**From:** Councillor Marghanita Da Cruz

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**MOTION:**

**THAT Council:**

- 1. Writes to the Minister for Transport asking what is being done to address the unreliability of the 370 bus service and to ensure all buses put on this and other routes in the Inner West are appropriately fitted to safely and conveniently carry passengers with prams, wheelchairs, walking frames and shopping trolleys; and**
  - 2. Investigates the lighting at the two bus stops 557 King Street and 615 King St (between Holmwood St and Lord Street) Newtown.**
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**Background**

The 370 bus service connects Leichhardt to Coogee, via Annandale, Glebe and Newtown. The bus service has the reputation of being the most unreliable service in Sydney.

*"Sydney's tardiest bus is the 370 from Leichhardt through Newtown to Coogee. The bus copped more than 500 complaints in the year to June 2016, according to the latest figures obtained by Fairfax Media. Almost 950 people follow its timeliness on a Facebook page called: The Universe Would Cease to Exist if the 370 Bus Arrived on Time." 'Late every time': Sydney's worst bus revealed, Nigel Gladstone & Cassandra Morgan, July 16, 2018. <https://www.smh.com.au/national/nsw/late-every-time-sydney-s-worst-bus-revealed-20180704-p4zphp.html>*

In addition to the unreliability of the service, there is poor lighting at Bus Stops along the route in King Street Newtown between Holmwood St and Lord Street (on the Inner West Council side) make it difficult and dangerous for passengers to be seen when hailing buses.

Drivers on this route have had to refuse passengers with prams and children, or allow them to board with the pram and children at night after informing them that they are doing so at their own risk as there is no safe place for the pram.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 13  
**Subject:** NOTICE OF MOTION: DA TRANSPARENCY  
**From:** Councillor Victor Macri

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**MOTION:**

**THAT Council put online reports and determinations of DA's Background.**

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**Background**

The public needs to have access to the rational why DA's are approved or refused at the moment they have no access to the reports unless they go through GIPA. I believe these reports need to be in the public arena to promote transparency and confidence in the system as in other levels planning

**Officer's Comments:**

**Comment from Chief Operating Office, Director Development and Recreation:**

Due to the varying approaches and capabilities of the three DA tracking systems of the legacy Councils, currently only Development Assessment reports from the former Leichhardt LGA are made available online.

The commencement of a new expanded on-line customer service portal is expected in December 2019 at which point all Development Assessment reports for applications lodged after that time will be made available online.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 14  
**Subject:** NOTICE OF MOTION: FERRY SERVICES FOR BALMAIN AND ANNANDALE  
**From:** The Mayor, Councillor Darcy Byrne

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**MOTION:**

**THAT Council write to the Minister for Transport and the Member for Balmain in support of a return of ferries to Elliot Street Wharf, and new public ferry services for Annandale, rather than allocating money to an 'on demand' ferry service.**

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**Background**

Transport Minister Andrew Constance and local member Jamie Parker MP have announced an "on demand" private ferry service to Glebe only.

Trials of on demand bus services have failed for the obvious reason that when a trip costs about as much as an Uber ride, no one uses it.

The service was reported by NewsCorp on 27 September:

[www.dailytelegraph.com.au/newslocal/central-sydney/ondemand-ferry-trial-for-bays-precinct-barangaroo/news-story/4371e9345dbbdc824f158e1db8355ba8](http://www.dailytelegraph.com.au/newslocal/central-sydney/ondemand-ferry-trial-for-bays-precinct-barangaroo/news-story/4371e9345dbbdc824f158e1db8355ba8)Link

This private, on demand ferry service will have the same problem – it will be too expensive and unreliable.

The Minister concedes that the wharves selected for the trial are not currently serviced by regular ferries.

The public is understandably asking what happened to the new public ferry service they were promised to Annandale and the reinstatement of the Elliot Street Wharf in West Balmain?

The State Government has awarded a \$1.3 billion dollar contract to Transdev to lease ten new ferries to expand services on Parramatta River and three more for services on Sydney Harbour.

With approximately 280 weekly services due to start on Parramatta River in the middle of 2020, followed by 120 on the Harbour by mid-2021, surely there should be no problem in bringing some of those ferry services to the inner west.

Our community should have what we were promised at the election, new public ferry services.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 15  
**Subject:** NOTICE OF MOTION: LEARN TO SWIM  
**From:** The Mayor, Councillor Darcy Byrne

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**MOTION:**

**THAT a review of the chronic problems with the Leichhardt Park Aquatic Centre Learn to Swim enrolment system be conducted and recommendations on how they can be resolved be reported to the 10 December Ordinary Meeting of Council.**

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**Background**

Every quarter at re-enrolment time for Learn to Swim classes at the Leichhardt Park Aquatic Centre (LPAC), Council receives a flood of complaints from parents facing queues at the centre, or long waits on phone lines.

This has been repeated during the most recent re-enrolment period and I have received numerous complaints from residents.

The officers at the Centre do an amazing job of providing service during these times. However, Council's system is letting them down and placing them, and re-enrolling parents, under unnecessary stress.

The centre has begun offering online enrolments, and there has been some take up, but many parents still prefer to make personal contact to ensure they get a day that is convenient for them, or to coordinate multiple children into the same, or similar, time slots.

With the increased demand for phone service, it appears that the LPAC's eight available phone lines fall very short of meeting requirements during this regular booking period.

The online booking system has also been suffering from technical issues, which is understandably galling for parents trying to book this way.

**Officer's Comments:**

**Comment from Senior Manager Aquatics:**

The Learn to Swim Program at LPAC is a very large program that has recently enrolled over 4000 children in the squads and LTS program for the current term. There are significant challenges with enrolling such large numbers of customers 4 x per year. There are only 8 phone lines in operation at the centre which creates some difficulty. The speed and capacity of the current internet connection is limited and in addition to this, the recent term saw some disruption to internet services at the time of enrolment which further impacted on some families attempting to re-enrol.

Recent efforts have included implementing an online enrolments process however there are several key issues facing the program;

- The large number of enrolments and phone calls or face to face transactions disrupt centre operations placing a strain on staff and centre capacity during these times.
- The 4 x term based learn to swim program is an outdated model and requires parents to re-enrol each term rather than retain places within a 'rolling term' type process.
- The current system is heavily reliant on parents paying cash up front which places additional pressure on safety and systems particular with large volumes of cash being handled at the site.



Current efforts are commencing in order to develop a 'rolling term' type process and opportunity to pay via direct debit where parents can enrol during the course of the year rather than during prescribed times only which will alleviate the periods of overload that currently exist at re-enrolment times. Further information will be provided to Council as it becomes available.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 16  
**Subject:** NOTICE OF MOTION: COUNCILLORS TO BE KEPT INFORMED  
**From:** Councillor Julie Passas

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**MOTION:**

**THAT Councillors to be given reports on what is happening in their wards, of all works that are currently in progress and works or changes that are proposed.**

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**Background**

I am consistently asked by residents on works, upgrades and general issues particularly to our area. Questions I cannot answer, as a local Councillor I should be able to inform the residents what the issue or works are. This motion seeks to have Councillors of each ward to be given reports on what is happening in their wards, of all works that are currently in progress and works or changes that are proposed.

**Officer's Comments:**

**Comment from Manager Communications:**

Details of all works including road works/ re-sheeting /capital works, tree works etc are uploaded to the website by the relevant team. Detailed information is available by clicking—home/develop/ works in your area (as per links below).

<https://www.innerwest.nsw.gov.au/develop/works-in-your-area>

<https://www.innerwest.nsw.gov.au/develop/works-in-your-area/planned-road-works>

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 17  
**Subject:** NOTICE OF MOTION: EDGE COSTS  
**From:** Councillor Julie Passas

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**MOTION:**

**THAT Council receive a report on the costing of EDGE and its success or otherwise, ie attendance, feedback from the police.**

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**Background**

The EDGE festival has been a very expensive ongoing exercise. This motion seeks costs to date, with a full report of its success or otherwise, ie attendance, feedback from the police.

The information sought will assist Council with future planning of events

**Officer's Comments:**

**Comment from Director City Living:**

A Councillor Briefing on the Events and festivals program is scheduled for 23 October 2019.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 18  
**Subject:** NOTICE OF MOTION: STRAY CATS  
**From:** Councillor Julie Passas

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**MOTION:**

**THAT Council introduce a policy where when requested, Council remove the stray cats as we currently do with stray dogs.**

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**Background**

The animal companion report was very informative and appreciated, however it highlights the fact that council does not have a policy regarding stray cats. I have had numerous complaints from residents and rate payers that our Council offers no assistance for the removal or collection of stray cats.

One example is a preschool that is unable to access the play area for the children due to the number of stray cats in the yard, it is also a serious health issue.

I propose council introduce a policy where when requested, Council remove the stray cats as we currently do with stray dogs.

**Officer's Comments:**

**Comment from Manager Development Assessments:**

Customer complaints about nuisance cats and unowned cats are dealt with by Council officers under Companion Animals legislation.

Council staff promote the de-sexing and registration of cats, and their confinement where necessary to protect wildlife. Staff provide assistance to residents and local business in dealing with unowned and nuisance cats. Information, including the ability to report a nuisance cat, is available for customers on Council's website or through any of the customer service centres.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 19  
**Subject:** NOTICE OF MOTION: "JESUS" IS THE REASON FOR THE SEASON  
**From:** Councillor Julie Passas

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**MOTION:**

**THAT Council continue Christmas events as implemented in the past in the three former council areas.**

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**Background**

As the Christmas season is approaching, I seek information on what events will take place to celebrate this event, ie decorations, Senior Christmas luncheon, Carols and activities. In the past the former Ashfield Council with the support of Wests Leagues Club held a well-attended highly anticipated lunch for our senior residents.

This motion seeks support from Council for these events to continue as implemented in the past in the three former council areas.

**Officer's Comments:**

**Comment from Director City Living:**

A Councillor briefing on the Events and Festivals program is scheduled for 23 October 2019 and is it recommended that this item be deferred until 12 November 2019.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 20  
**Subject:** NOTICE OF MOTION: DEBT TO COUNCIL  
**From:** Councillor Julie Passas

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**MOTION:**

**THAT Council receive a report on outstanding debt to Council ie rate fees etc and what action taken to recover funds.**

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**Background**

In the interest of responsible management of Ratepayers money, I request a full report on outstanding debt to Council ie rate fees etc and what action taken to recover funds.

**ATTACHMENTS**

Nil.



**Item No:** C1019(2) Item 21  
**Subject:** QUESTION ON NOTICE: PLANNING PANEL  
**From:** The Mayor, Councillor Darcy Byrne

**Comment by the Chief Executive Office:**

A response to all questions will be provided at the next Ordinary Council meeting, 12 November 2019.

**Questions**

What process has been established by Council to review the performance, efficiency and membership of the Inner West Planning Panel?

Council has previously resolved to require the Inner West Planning Panel to provide a briefing or report to Council at regular intervals. Why has this not occurred?

Following the introduction of the Leichhardt Council Planning Panel there was a marked reduction in Council's legal expenses. What has been the yearly expenditure on legal expenses related to building development matters, for the Inner West Council for the years 2016/17 - 2018/19 and 2019/20 (year to date)?

What surveying has been conducted of proponents and objectors about their experience of the Inner West Planning Panel process? Why have the results of this consultation not been reported to Councillors?

What surveying has been conducted of the experience of applicants and objectors regarding the development assessment process at Council generally? Will the results of this be reported to Councillors or the public?

Which Council resources, policies and documents are currently available in languages other than English? What specific plans are in place (in keeping with resolutions passed by Council) to expand this?

When will the adopted resolution to review staff and public parking arrangements in the car park at Leichhardt Administration Centre be carried out and the matter reported to Council?

**ATTACHMENTS**

Nil.