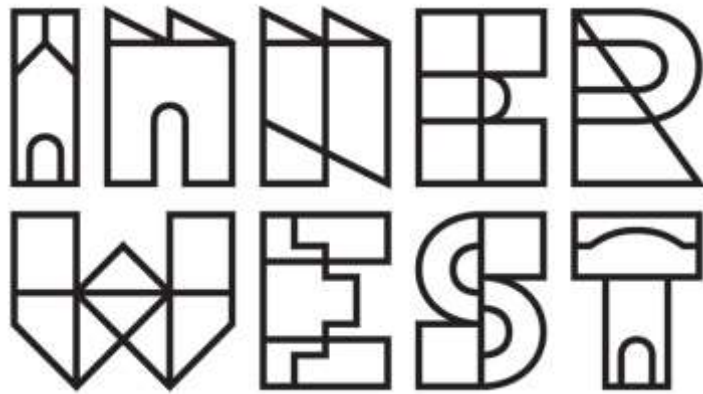


AGENDA



COUNCIL MEETING

TUESDAY 26 MAY 2020

6.30pm

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. Any part of this meeting that is held in closed session will not be recorded.

PRECIS

| | | |
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| 1 | Acknowledgement of Country | |
| 2 | Apologies | |
| 3 | Notice of Webcasting | |
| 4 | Disclosures of Interest (Section 451 of the Local Government Act and Council's Code of Conduct) | |
| 5 | Moment of Quiet Contemplation | |
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| 7 | Condolence Motions | |
| | Nil at the time of printing. | |
| 8 | Mayoral Minutes | |
| | Nil at the time of printing. | |
| 9 | Reports with Strategic Implications | |
| | Nil at the time of printing. | |
| 10 | Reports for Council Decision | |
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16 Reports with Confidential Information

Reports appearing in this section of the Business Paper are confidential in their entirety or contain confidential information in attachments.

The confidential information has been circulated separately.

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| C0520(2) Item 16 Verbal report on Chief Executive Officer (CEO) Performance | |

Minutes of Ordinary Council Meeting held remotely and livestreamed on Council's website on 12 May 2020.

Meeting commenced at 6.32pm

Present:

| | |
|---------------------|---------------------------------|
| Vittoria Raciti | Deputy Mayor |
| Victor Macri | Councillor (Acting Chairperson) |
| Marghanita Da Cruz | Councillor |
| Mark Drury | Councillor |
| Lucille McKenna OAM | Councillor |
| Colin Hesse | Councillor |
| Sam Iskandar | Councillor |
| Tom Kiat | Councillor |
| Pauline Lockie | Councillor |
| Julie Passas | Councillor |
| Rochelle Porteous | Councillor (6.39pm) |
| John Stamolis | Councillor |
| Louise Steer | Councillor |
| Anna York | Councillor |
| Michael Deegan | Chief Executive Officer |
| Cathy Edwards-Davis | Director Infrastructure |
| Ian Naylor | Manager Governance |
| Katherine Paixao | Governance Coordinator |

APOLOGIES:

Motion: (Hesse/Macri)

THAT apologies from Councillor Byrne be accepted.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Raciti, Stamolis, Steer and York

Against Motion: Nil

DISCLOSURES OF INTERESTS: Nil

CONFIRMATION OF MINUTES

Motion: (Kiat/Steer)

THAT the Minutes of the Council Meeting held on Tuesday, 28 April 2020 be confirmed as a correct record, subject to the following amendment:

- a) Item 1 Delegation of Operational Traffic Matters – Councillor Passas voted against the motion.**

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Raciti, Stamolis, Steer and York

Against Motion: Nil

The Deputy Mayor, Councillor Raciti requested that Councillor Macri chair the remainder of the meeting.

Motion: (Raciti/Passas)

THAT Councillor Macri take over as chairperson of the meeting.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Raciti, Stamolis and York

Against Motion: Cr Steer

Councillor Porteous entered the Meeting at 6:39 pm.

C0520(1) Item 8 Mayoral Minute: Establishing the Inner West Recovery Taskforce

Motion: (Drury/McKenna OAM)

THAT Council establishes an Inner West Recovery Taskforce (IWRT), to be chaired by the Mayor, to plan and coordinate the economic recovery of the Inner West as well as maximise the local effect and delivery of State and Federal relief and stimulus measures, within the next 10 business days.

- a) An Expression of Interest for people who are interested in participating as members on the IWRT be opened and promoted through all of Council's communication channels;
- b) That Taskforce contains a maximum of seven members and includes a representative of the Inner West Business Chamber, local business leaders from a variety of sectors;
- c) The membership of the IWRT should include a mix of economic sectors, gender balance as well as diversity in geographical locations in the LGA;
- d) The membership of the IWRT should have experiences and skill sets that extend beyond their own business interests, industries and suburbs, so that a whole of LGA approach can be taken to the economic recovery of the Inner West;
- e) The results of the EOI be reported to the June 9 Ordinary Council;
- f) The draft IWRT terms of reference (prepared by the CEO) in Attachment 1 be noted and considered for adoption at the June 9 Ordinary Council meeting;
- g) Councillors are invited to attend and participate in the Taskforce;
- h) There can be a larger number than 7 members if the council so determines; and
- i) Recommendations of the taskforce must come to the council for consideration and adoption.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Amendment (Porteous/Da Cruz)

THAT the following points be added in the primary motion as additional points:

- a) **At least 5 of the 7 members need to be acknowledged representatives of each of the 5 ward areas;**

Motion Tied

For Motion: Crs Da Cruz, Hesse, Kiat, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Drury, Iskandar, Lockie, Macri, McKenna OAM, Raciti and York

The Chairperson used his Casting Vote against the **MOTION** and the **MOTION** was lost.

- b) **Councillors are invited to attend and participate in the Taskforce;**

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Drury, Iskandar, Macri, McKenna OAM, Raciti and York

As the amendment was carried, it was incorporated into the Primary motion.

- c) **There can be a larger number than 7 members if the council so determines; and**

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Drury, Iskandar, Macri, McKenna OAM, Raciti and York

As the amendment was carried, it was incorporated into the Primary motion.

- d) **Recommendations of the taskforce must come to the Council for consideration and adoption.**

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

As the amendment was carried, it was incorporated into the Primary motion.

Urgency Motion: Condolence Motion – Jack Munday

Councillor Hesse requested that an Urgency Motion be considered regarding a condolence motion for Jack Munday.

Motion: (Hesse/Raciti)

THAT the matter be considered urgently.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

The Chair, Councillor Macri ruled this matter urgent.

Urgency Motion (Hesse/Lockie)

THAT Council recognises the passing of Croydon Park resident Jack Munday and the contribution Jack Munday made to the natural and built environment of Sydney, to democracy, unions and to local government and express our condolences.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(1) Item 1 Ashfield Aquatic Centre - Progress Update

Motion: (Drury/Macri)

THAT:

1. Council receive and note the report; and
2. Councillors receive a briefing on the Ashfield pool.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Amendment (Passas/Macri)

THAT Councillors receive a briefing on the Ashfield pool.

Motion Carried

For Motion: Crs Da Cruz, Hesse, Macri, Passas, Porteous, Raciti, Stamolis and Steer

Against Motion: Crs Drury, Iskandar, Kiat, Lockie, McKenna OAM and York

As the amendment was carried, it was incorporated into the Primary motion.

C0520(1) Item 2 Notice of Motion: Safer Walking and Cycling in the Inner West

Motion: (Da Cruz/Steer)

THAT Council:

1. Bring back a report on the active transport plan incorporating a review of all outstanding items in the Pedestrian Access and Mobility Plans (PAMP) of the former councils (including along Holden and Queen Streets Ashfield and upgrading existing raised pedestrian crossings on Styles and Catherine Streets Leichhardt and elsewhere to incorporate gutter guards) with a view to including in future budgets and writing to Transport for NSW seeking funding for any shortfall; and
2. Write to Transport NSW requesting:
 - a) They run a safety campaign including temporary COVID-19 exercise safety measures, signage at entry points to the LGA and an educational campaign aimed at drivers, cyclists and pedestrians including children on footpaths, shared paths, and the increasing number of 10kmph shared zones on roads. an active transport (pedestrian/cycling) safety infrastructure and campaign;
 - b) The upgrade of the pedestrian refuge on Darley Road at Allen Street Leichhardt;
 - c) The provision of a pedestrian/cyclist refuge safe crossing point on Johnston Street at Albion St Annandale (designated cycle route);
 - d) Signage and Traffic Calming on Darley Road at the Charles Street Roundabout which is the intersection of two on road cycle routes; and
 - e) Safe Crossing point on Old Canterbury Road at Henry Street, Lewisham
3. Staff to report back to the next Council meeting on any opportunities for grant funding to be sought under the new \$15 million Streets and Shared Spaces program announced by the Minister for Planning and Public Spaces last week.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(1) Item 3 Notice of Motion: Improve Pedestrian Safety on Stanmore Road

Motion: (Steer/Lockie)

THAT Council write to RMS and/or Transport for NSW:

1. Noting the importance of the current pedestrian refuge on Stanmore Road at Maundrell Park to ensure the safety of local pedestrians and cyclists;
2. Requesting an upgrade of the pedestrian refuge on Stanmore Road at Maundrell Park, Stanmore; and
3. Requesting provision of an additional pedestrian/cycle refuge on Stanmore Road in a location between Holt Street and Marshall Street to allow access to the

shopping strip between Middleton Street and Marshall Street and facilitate easier access to the shopping strip between Marshall Street and John Street.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(1) Item 4 Notice of Motion: Delegated Authority

Motion: (Passas/Macri)

THAT a report be brought back in June 2020 regarding funds available to the Mayor for donation without Councils endorsement.

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Macri, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Crs Drury, Iskandar and McKenna OAM

C0520(1) Item 5 Notice of Motion: Questions on Notice

Motion: (Passas/Stamolis)

THAT:

1. The minutes of Ordinary Council meetings should show questions which are taken on notice, and that these questions are answered and places on record in the Council minutes for the forthcoming agenda; and
2. Council to review the level of senior management attendance at Council Meetings to enhance the effectiveness of Council meetings.

Motion Lost

For Motion: Crs Da Cruz, Macri, Passas, Raciti and Stamolis

Against Motion: Crs Drury, Hesse, Iskandar, Kiat, Lockie, McKenna OAM, Porteous, Steer and York

Foreshadowed Motion (Porteous/Steer)

THAT:

1. Council notes the Inner West Council Code of Meeting Practice which states that:
 - a) 9.17 A councillor or Council employee to whom a question is put is entitled to be given reasonable notice of the question and, in particular, sufficient notice to enable reference to be made to other persons or to documents. Where a councillor or Council employee to whom a question is put is unable to respond to the question at the meeting at which it is put, they may take it on notice and report the response to the next meeting of the Council.
2. Council further notes with concern that Questions from Councillors which have been submitted as Questions on Notice are not being answered at the next meeting of council nor within any reasonable timeframe. Council therefore directs the General

Manager of IWC to respond to Questions on Notice submitted by Councillors by the next council meeting; and

3. In regard to questions staff are unable to answer during a Council meeting and therefore ask to take the question on notice. A record of these questions should be kept by the General Manager and the responses reported in a briefing paper before the next council meeting, with the briefing paper to be published on the council website alongside all other Councillor briefing papers.

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Drury, Iskandar, Macri, McKenna OAM, Raciti and York

Suspension of Standing Orders

Motion: (Drury/Macri)

THAT Council Suspend Standing Orders to deal with the three urgency motions at this time.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Urgency Motion: Sydney Airport Broken Curfew

Councillor Hesse requested that an Urgency Motion be considered regarding Sydney Airport Broken Curfew.

Motion: (Hesse/Macri)

THAT the matter be considered urgently.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

The Chair, Councillor Macri ruled this matter urgent.

Urgency Motion: (Hesse/Macri)

THAT Council writes to the Minister for Infrastructure, Transport and Regional Development, The Hon. Michael McCormack, informing him that:

1. Residents of the Inner West Council area suffer significant adverse impact from aircraft noise;
2. The curfew in place from 11.00pm to 6.00am is vital to the peaceful enjoyment of home and family to residents;
3. Council registers its unequivocal opposition to the change in the type of aircraft that have been allowed by The Australian Government to operate at

Sydney airport during curfew hours;

4. **Demands an immediate and long term phase out of anything other than emergency flights during curfew hours;**
5. **Notes that freight is not an emergency service, and that during Covid-19 restrictions freight services must be required to fly during the current non-curfew hours.**
6. **The government review the insulation program and see if it is still operational.**

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna
OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Passas

Urgency Motion – Graham Green – Dulwich Hill

Councillors Drury and Iskandar requested that an Urgency Motion be considered regarding Graham Green, Dulwich Hill.

Motion: (Drury/Iskandar)

THAT the matter be considered urgently.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna
OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

The Chair, Councillor Macri ruled this matter urgent.

Urgency Motion: (Drury/Iskandar)

THAT:

1. **Writes to the NSW Minister for Education seeking assurance that there will be no change to the existing community access to Graham Green Park in Dulwich Hill;**
2. **Further, if Dulwich High School of Visual Arts and Design is to place a new demountable classroom on Graham Green Park, then we ask that any security arrangements around a new demountable not impede access to the Park or the ability of residents to walk through it to access the Dulwich Hill shopping precinct;**
3. **Council engage immediately with the school to re-establish the license.**

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna
OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Foreshadowed Motion (Stamolis)

1. **Writes to the NSW Minister for Education seeking assurance that there will be no change to the existing community access to Graham Green Park in Dulwich Hill; and**
2. **All other options are considered before this location is chosen.**

1.

This Foreshadowed Motion lapsed.

Urgent Motion Refugees

Councillor Da Cruz requested that an Urgency Motion be considered regarding Refugees.

Motion: (Da Cruz/Macri)

THAT the matter be considered urgently.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

The Chair, Councillor Macri ruled this matter urgent.

Urgency Motion: (Da Cruz/Steer)

THAT Council:

1. Co-sign:

- a) **The Refugee Council's Open letter to Prime Minister Scott Morrison – Nobody Left Behind; and**
- b) **The letter of support being co-ordinated by the Local Government Mayoral Taskforce Supporting People Seeking Asylum.**

2. **Add a link to Council's website for the Asylum Seeker's Centre's media release of support for the open letter and Plea for the Government to provide a safety net for everyone – including people seeking asylum.**

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

REPORTS WITH CONFIDENTIAL INFORMATION

C0520(1) Item 7 Tender for Haberfield Centre and Library Upgrade

Motion: (Drury/Macri)

THAT a contract be awarded to Patterson Building Group Pty Ltd for the lump sum price of \$3,252,348 plus GST for the upgrade of the Haberfield Centre and Library including a contingency allowance of \$340,000 plus GST.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna
OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Meeting closed at 9.32 pm.

Item No: C0520(2) Item 1

Subject: 2019/20 THIRD QUARTER BUDGET REVIEW.

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT 3rd Quarter Budget Review for 2019/20 be adopted.

DISCUSSION

This report provides a comprehensive high-level overview of Council's financial position as at 31 March 2020. Any forecast results are projections as at 30 June 2020. Council has updated its projected budget result to \$4.2 million, this is a reduction of \$14.6 million from the 2019/20 2nd Quarter Budget Review. Excluding capital revenue, a deficit of \$9.0 million has been projected against the 2019/20 Adopted Budget Deficit of \$4.3 million. The change is predominantly due to a thorough review of the operating model and budgeted revenue and expenditure and includes lost income from Covid-19 with an estimated impact of \$18.0 million.

The following are key movements with a brief explanation and impact on Council's budget:

- Decreased Capital Expenditure of \$25.1m due to deferral of projects to future years -
 - Ashfield Aquatic Centre works \$9.2m - cashflow reforecast to align to the updated handover date and delivery delays for items order from overseas manufacturers refer to **Item 1 in Attachment 1**.
 - Synthetic Turf \$1.9m - detail site investigations and design were completed in 2019/20. This balance of the budget will be utilised by the construction in 2020/21. Project complexity requires two-year delivery process including completion of Tempe Reserve Plan of Management refer to **Item 1 in Attachment 1**.
- Forecast decrease in revenue relating to Capital & Operational Grants & Contributions
 - Reduced S94 Contributions forecast by \$4.5m due to COVID-19.
 - Capital Grants deferred to 2020/21 for the Greenway and the Mahoney Reserve \$0.4m
- Forecast decrease in revenue relating to Other Income –
 - Reduced parking fines, certificates and health program fees \$4.8m (impact from COVID-19).
- Forecast decrease in revenue relating to User Charges & Fees -
 - Children Family Services - \$3.9m (due to the impact of COVID-19).
 - Sports & Recreation - \$3.7m (closure of the aquatics centres in mid-March as a result of COVID-19).
- Forecast decrease in Employee Costs –
 - Sports & Recreation - \$1.2m (alignment of employee costs to the new council structure and the closure of the aquatics centres due to COVID-19).
- Forecast decrease in Materials & Contracts –
 - The impact of COVID-19 on Capital Works and Environment and Sustainability's activities.

The responsible accounting officer is of the opinion that the Quarterly Budget Review Statement for the quarter ended 31 March 2020 indicates that Council's projected financial position at 30 June 2020 continues to remain under pressure.

ATTACHMENTS

1. [Download](#) March 2020 QBRs Financial Statements & Movements

March 2020 QBRs Financial Statements & Movements.

1) Primary Financial Statement

| Description | Original Budget | Approved Changes | | Current Budget | Proposed Adjustments | Forecast Budget | Actual YTD |
|---|--------------------|-------------------|--------------------|--------------------|----------------------|--------------------|--------------------|
| | | Sep | Dec | | | | |
| Income | | | | | | | |
| Rates & General Revenue | 118,805,177 | 0 | -815,199 | 119,020,376 | 0 | 119,620,376 | 89,638,392 |
| User Charges & Fees | 46,077,732 | 1,702,514 | -3,149,208 | 44,631,038 | -9,518,427 | 35,112,611 | 30,727,093 |
| Domestic Waste Charge | 43,802,135 | 0 | -217,070 | 43,585,065 | 0 | 43,585,065 | 32,674,614 |
| Interest Income | 5,276,638 | 0 | 0 | 5,276,638 | -116,988 | 5,159,650 | 4,258,024 |
| Other Income | 26,192,620 | -16,255 | 253,631 | 26,429,996 | -6,190,334 | 20,239,662 | 19,942,414 |
| Operating Grants & Contributions | 10,620,074 | 0 | -1,168,690 | 9,451,384 | -1,233 | 9,450,151 | 6,098,617 |
| Capital Grants & Contributions | 36,818,775 | -10,023,023 | -8,622,925 | 18,172,827 | -5,053,325 | 13,119,502 | 10,908,292 |
| Profit or Loss on Disposal | -69,655 | 725,956 | 0 | 656,301 | -593,784 | 62,517 | 0 |
| Total Income | 287,523,496 | -7,610,808 | -12,089,063 | 267,823,626 | -21,474,091 | 246,349,535 | 194,247,447 |
| Expense | | | | | | | |
| Employee costs | 121,675,477 | -8,096 | -1,689,578 | 119,977,803 | -1,800,761 | 118,177,042 | 85,005,672 |
| Materials & Contracts | 64,173,067 | -2,927,320 | 479,313 | 61,725,039 | -4,984,379 | 56,740,660 | 38,044,878 |
| Borrowing Costs | 1,968,966 | 0 | 0 | 1,968,966 | 0 | 1,968,966 | 395,660 |
| Depreciation & Amortisation | 33,079,932 | 0 | -5,079,493 | 28,000,439 | 0 | 28,000,439 | 20,962,418 |
| Other Expenses | 34,200,066 | 3,489,699 | -296,014 | 37,393,751 | -98,559 | 37,295,192 | 27,968,573 |
| Total Expense | 255,097,508 | 554,282 | -6,585,772 | 249,068,019 | -6,883,699 | 242,184,319 | 172,977,207 |
| Operating Surplus/(Deficit) | 32,425,988 | -8,165,090 | -5,503,291 | 18,757,608 | -14,590,992 | 4,167,116 | 21,270,240 |
| Operating Surplus/(Deficit) before Capital | -4,323,111 | 1,131,977 | 3,119,633 | -71,520 | -8,943,283 | -9,014,803 | 10,361,948 |
| Capital Expenditure | | | | | | | |
| Capital Works Program | 111,048,733 | 7,882,263 | -14,986,836 | 103,944,160 | -25,128,496 | 78,815,664 | 45,502,897 |
| Loan Principal | 5,065,790 | 0 | 0 | 5,065,790 | 0 | 5,065,790 | 2,806,298 |
| Total Capital Expenditure | 116,114,523 | 7,882,263 | -14,986,836 | 109,009,950 | -25,128,496 | 83,681,454 | 48,309,195 |
| Funding | | | | | | | |
| Net Working Capital Drawdown | 47,108,602 | 16,047,353 | -4,404,052 | 58,751,903 | -8,538,104 | 50,213,800 | -31,958,142 |
| Net Overheads Reallocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Depreciation Contra | 36,579,932 | 0 | -5,079,493 | 31,500,439 | -2,000,000 | 29,500,439 | 22,489,443 |
| Total Funding | 83,688,535 | 16,047,353 | -9,483,545 | 90,252,342 | -10,538,104 | 79,714,239 | -9,468,699 |
| Net Budget Position | 0 | 0 | 0 | 0 | 0 | 0 | -36,507,655 |

2) March 2020 QBRs Movements

| Item | Description | \$'000 |
|------|---|-----------------|
| | Income | |
| | User Charges & Fees | |
| 5 | Decreased Revenue - Properties & Strategic Investments | (64) |
| 3 | Decreased Revenue - Children and Family Services | (3,903) |
| 8 | Decreased Revenue - Library and Historical Services | (12) |
| 10 | Decreased Revenue - Community Services and Culture | (64) |
| 2 | Decreased Revenue - Sports & Recreation | (3,662) |
| 6 | Decreased Revenue - Planning | (510) |
| 17 | Decreased Revenue - Events | (1) |
| 7 | Decreased Revenue - Resource Recovery Services | (70) |
| 11 | Decreased Revenue - Traffic & Transport Planning | (841) |
| 4 | Decreased Revenue - Regulatory Services | (392) |
| | | (9,518) |
| | Other Income | |
| 5 | Decreased Revenue - Properties & Strategic Investments | (889) |
| 3 | Decreased Revenue - Children and Family Services | (1) |
| 8 | Decreased Revenue - Library and Historical Services | (27) |
| 2 | Decreased Revenue - Sports & Recreation | (443) |
| 6 | Decreased Revenue - Planning | (10) |
| 17 | Decreased Revenue - Events | (5) |
| 4 | Decreased Revenue - Regulatory Services | (4,815) |
| | | (6,190) |
| | Capital Grants & Contributions | |
| 6 | Increased Revenue - Planning | 556 |
| 12 | Decreased Revenue - Infrastructure Management | (677) |
| 1 | Decreased Revenue - Capital Works | (4,933) |
| | | (5,053) |
| | Operating Grants & Contributions | |
| 3 | Decreased Revenue - Children and Family Services | (1) |
| | | (1) |
| | Interest Income | |
| 25 | Decreased Revenue - Corporate Support Services | (117) |
| | | (117) |
| | Profit or Loss on Disposal | |
| 15 | Decreased Revenue - Operations | (594) |
| | | (594) |
| | Total Income | (21,474) |
| | Operating Expenditure | |
| | Employee costs | |
| 12 | Increased Expenditure - Infrastructure Management | 565 |
| 1 | Decreased Expenditure - Capital Works | (565) |
| 3 | Decreased Expenditure - Children and Family Services | (221) |
| 8 | Decreased Expenditure - Library and Historical Services | (27) |
| 10 | Increased Expenditure - Community Services and Culture | 15 |
| 2 | Decreased Expenditure - Sports & Recreation | (1,161) |
| 17 | Decreased Expenditure - Events | (27) |

| Item | Description | \$'000 |
|------|--|----------------|
| | Employee costs (Continued) | |
| 7 | Decreased Expenditure - Resource Recovery Services | (27) |
| 16 | Decreased Expenditure - Human Resources | (483) |
| 19 | Increased Expenditure - Business Excellence, Customer Service, Risk, WHS | 70 |
| 20 | Increased Expenditure - General Counsel | 54 |
| 22 | Increased Expenditure - Finance | 18 |
| 23 | Increased Expenditure - Governance | 77 |
| 18 | Decreased Expenditure - City Living Management | (8) |
| 9 | Decreased Expenditure - Communications and Engagement | (2) |
| 14 | Decreased Expenditure - Environment and Sustainability | (79) |
| | | (1,801) |
| | Materials & Contracts | |
| 16 | Decreased Expenditure - Human Resources | (140) |
| 13 | Decreased Expenditure - Economic Development | (13) |
| 3 | Decreased Expenditure - Children and Family Services | (101) |
| 8 | Increased Expenditure - Library and Historical Services | 121 |
| 10 | Decreased Expenditure - Community Services and Culture | (325) |
| 2 | Decreased Expenditure - Sports & Recreation | (171) |
| 9 | Decreased Expenditure - Communications and Engagement | (13) |
| 17 | Decreased Expenditure - Events | (100) |
| 1 | Decreased Expenditure - Capital Works | (1,847) |
| 15 | Decreased Expenditure - Operations | (705) |
| 7 | Decreased Expenditure - Resource Recovery Services | (102) |
| 14 | Decreased Expenditure - Environment and Sustainability | (1,079) |
| 24 | Decreased Expenditure - Corporate Management | (205) |
| 25 | Decreased Expenditure - Corporate Support Services | (306) |
| | | (4,984) |
| | Other Expenses | |
| 16 | Decreased Expenditure - Human Resources | (12) |
| 13 | Decreased Expenditure - Economic Development | (48) |
| 3 | Increased Expenditure - Children and Family Services | 27 |
| 8 | Decreased Expenditure - Library and Historical Services | (1) |
| 10 | Increased Expenditure - Community Services and Culture | 118 |
| 2 | Decreased Expenditure - Sports & Recreation | (95) |
| 9 | Decreased Expenditure - Communications and Engagement | (12) |
| 17 | Increased Expenditure - Events | 90 |
| 7 | Decreased Expenditure - Resource Recovery Services | (47) |
| 14 | Decreased Expenditure - Environment and Sustainability | (101) |
| 11 | Decreased Expenditure - Traffic & Transport Planning | (19) |
| | | (99) |
| | Total Operating Expenditure | (6,884) |

| Item | Description | \$'000 |
|------|---|-----------------|
| | Capital Expenditure | |
| | Materials & Contracts | |
| 21 | Decreased Expenditure - ICT | (1,422) |
| 12 | Decreased Expenditure - Infrastructure Management | (39) |
| 1 | Decreased Expenditure - Capital Works | (21,364) |
| 15 | Decreased Expenditure - Operations | (2,303) |
| | | (25,128) |
| | Total Capital Expenditure | (25,128) |
| | Net Working Capital Drawdown | |
| 6 | Decrease - Planning | (37) |
| 12 | Increase - Infrastructure Management | 1,202 |
| 1 | Decrease - Capital Works | (18,844) |
| 25 | Decrease - Corporate Support Services | (189) |
| 3 | Increase - Children and Family Services | 3,610 |
| 5 | Increase - Properties & Strategic Investments | 953 |
| 8 | Increase - Library and Historical Services | 131 |
| 10 | Decrease - Community Services and Culture | (128) |
| 2 | Increase - Sports & Recreation | 2,678 |
| 17 | Decrease - Events | (30) |
| 4 | Increase - Regulatory Services | 5,207 |
| 7 | Decrease - Resource Recovery Services | (106) |
| 11 | Increase - Traffic & Transport Planning | 823 |
| 15 | Decrease - Operations | (2,413) |
| 16 | Decrease - Human Resources | (634) |
| 19 | Increase - Business Excellence, Customer Service, Risk, WHS | 70 |
| 20 | Increase - General Counsel | 54 |
| 22 | Increase - Finance | 18 |
| 23 | Increase - Governance | 77 |
| 18 | Decrease - City Living Management | (8) |
| 9 | Decrease - Communications and Engagement | (27) |
| 14 | Decrease - Environment and Sustainability | (1,259) |
| 13 | Decrease - Economic Development | (61) |
| 24 | Decrease - Corporate Management | (205) |
| 21 | Decrease - ICT | (1,422) |
| | Total Net Working Capital Drawdown | (10,539) |

ITEM 1 – Capital Works

| | |
|--|-----------|
| Decrease Capital Grants & Contributions | \$4,933k |
| Decreased Employee costs | \$565k |
| Decreased Materials & Contracts | \$1,847 |
| Decreased Capital Expenditure | \$21,364k |
| Decrease Transfer from Net Working Funds | \$18,844k |

- Decrease Capital Grants & Contributions:
 - \$4.5m S94 Contributions reforecast due to COVID-19.
 - \$433k Capital Grants deferred to 2020/21 for the Greenway and the Mahoney Reserve.
- Decreased Employee costs:
 - Efficiency targets transferred from Infrastructure Management for streetlighting pricing decrease.
- Decreased Materials & Contracts:
 - Streetlighting LED replacement program deferred to 2020/21 due to Ausgrid delays.

- Decrease Capital Expenditure deferred to 2020/21 -

Property Capital Works deferred to 2020/21 (\$11.2m):

- \$9,240k Ashfield Aquatic Centre Upgrade works - Cashflow reforecast to align to the updated handover date and delivery delays for items order from overseas manufacturers.
- \$395k Leichhardt Town Hall renewal works - COVID-19 considerations and to allow for lead times for external lighting. Procurement process well progressed for all works.
- \$390k Petersham Park Grandstand upgrade works - structural latent conditions have required investigation and design revision and additional remedial works.
- \$275k Petersham Town Hall upgrade works - procurement near completion and contract award pending COVID-19 considerations.
- \$250k Leichhardt Park Aquatic Centre redevelopment works - awaiting adoption of masterplan and park plan of management.
- \$242k Pioneers Memorial Park renewal works - design completed for procurement in Q4 and construction in 2020/21.
- \$150k Long Term Accommodation Strategy - work in progress - rephased to 2020/21.
- \$131k Newtown Town Hall renewal works - due to relocation of Newtown Community Centre a masterplan is to be completed prior to the detailed design works.
- \$112k HJ Mahoney amenities refurbishment - awaiting completion of public toilet strategy.
- \$79k Camperdown Memorial Rest new toilet - design review awaiting completion of public toilet strategy.
- \$73k Cavendish Street ELC refurbishment - procurement competed. Works delayed due to COVID-19 access restrictions.
- \$41k Deborah Little Early Learning Centre upgrade – 2019/20 scope complete. Additional works planned for the 2020/21 shut down period.

Property projects added new or brought forward from future years

- \$300k - Ashfield Aquatic Centre (ICT upgrade) - funds were moved into capital works budget from operational to procure ICT items not provided within the main contract. Phasing is due to supplies being delayed. Production closures in China as part of COVID-19.
- \$66k AKAC upgrade works.
- \$59k Steel Park community room.
- \$50k St Peters Depot Building C Shed and Other Refurb.
- \$45k Birchgrove Park eastern pavilion renewal works.

Parks projects deferred to 2020/21 (\$5.9m):

- \$1,892k Synthetic Turf - detail site investigations and design were completed in 2019/20. This balance of the budget will be utilised by the construction in 2020/21. Project complexity requires two-year delivery process including completion of Tempe Reserve Plan of Management.
- \$1,400k Mahoney Reserve - multi-year construction has commenced. Additional stormwater investigation and design for wetland delayed completion of design phase.
- \$410k Dobroyd Parade/City West Link - rock armour seawall - tender submissions were not considered to be of value to Council. Project will now be a multi-year project with design in 2019/20 and construction in 2020/21.
- \$381k Bell Reserve delayed by additional engagement. Value add opportunity have been identified through new Council Ecology storm water management program to integrate a rain garden requiring additional design. Rephase for construction commencement in Q1.
- \$332k Playground equipment renewal multi-site project. Plan contract award for first payments in 2020/21.
- \$332k Playground strategy works - Elizabeth St playground to begin construction in 2021. Remaining budget deferred to 2020/21 Q4 pending the completion of the strategy.
- \$264k Birchgrove Park delayed to allow works to commence in October to coordinate with sports.
- \$218k Park lighting upgrades delayed due to long lead times.
- \$186k Shade Sail procurement complete and contract award delayed due to COVID-19 considerations. Works to commence Q4. Budget phasing allows for lead times.

- \$144k Simpson Park upgrade project integrated with Westconnex public art playground project which is well progressed. Contract award for Council work component planned for Q4 for works completion early Q1 2020/21.
- \$355k Various parks projects deferred. Skate Park has been deferred awaiting the Plans of Management to be completed; Balmain Rowing Club Ramp is contingent on the Club's completion of works; SCADA Technology upgrade delayed to contractor issues; Gladstone Park delayed awaiting site confirmation.

Roads & Stormwater projects deferred to 2020/21(\$4.3m):

- \$759k Ashfield Town Centre delayed due to public art process.
 - \$758k Alex Trevillian Plaza delays in procuring pavers due to supply issues from China.
 - \$650k Bike Route LR03 (Livingstone Rd to Frazer St) delayed due to RMS not approving grant funding.
 - \$580k Booth St Bridge delays due to latent conditions, service clashes and Sydney Water approvals.
 - \$513k New Plaza - Darling St And Montague St (Old Telstra Site) delays in site handover by Telstra.
 - \$455k Drynan St - road reconstruction (Henson St to Prospect St) - design delayed due to service complexity with construction commencing in May. Single final payment expected in early FY21 which is subject to the construction period.
 - \$200k Dibble Ave waterhole remediation rephase balance for construction.
 - \$140k Beattie St pipeline replacement delayed due to DA condition works to be completed by others.
 - \$210k Various road and footpath projects delayed due to Westconnex and various parking studies delayed due to COVID-19.
- Decrease to working funds:
 - \$14,038k reduction in general working funds due to capital works and LED Streetlighting program being deferred.
 - \$6,500k reduction in restricted working funds due to capital works being deferred.
 - \$2,772k reduction in VPA reserves due to capital works being deferred.

ITEM 2 – Sports & Recreation

| | |
|--|----------|
| Decreased User Fees & Charges | \$3,662k |
| Decreased Other Income | \$443k |
| Decreased Employee costs | \$1,161k |
| Decreased Materials & Contracts | \$171k |
| Decreased Other Expenses | \$95k |
| Increase Transfer from Net Working Funds | \$2,678k |

- Aquatics Centres closed mid-March due to COVID-19.
- Alignment of employee costs to the new council structure.

ITEM 3 – Children & Family Services

| | |
|--|----------|
| Decreased User Fees & Charges | \$3,903k |
| Decreased Other Income | \$1k |
| Decreased Operating Grants & Contributions | \$1k |
| Decreased Employee costs | \$221k |
| Decreased Materials & Contracts | \$101k |
| Increase Other Expenses | \$27k |
| Increase Transfer from Net Working Funds | \$3,610k |

- Impact of COVID-19, the Federal Government funding 50% of base fee only. Increase in Other Expenses for additional sanitary materials.
- Stanmore & Camdenville Outside of School care closing in April.

ITEM 4 – Regulatory Services

| | |
|--|----------|
| Decrease User Fees & Charges | \$392k |
| Decrease Other Income | \$4,815k |
| Increase Transfer from Net Working Funds | \$5,207k |

- Parking fine revenue impacted by COVID-19.
- Certificates & Health Program fees reduced due to COVID-19.

ITEM 5 – Properties & Strategic Investments

| | |
|--|--------|
| Decrease User Charges & Fees | \$64k |
| Decrease Other Income | \$889k |
| Increase Transfer from Net Working Funds | \$953k |

- Reduced lease revenue - Tyne container contract terminated in March. The property has been transferred to RMS.
- Reduced fees from Leichhardt Oval due to COVID-19. Season placed on hold until further notice.

ITEM 6 – Planning

| | |
|--|--------|
| Decrease User Charges & Fees | \$510k |
| Decrease Other Income | \$10k |
| Increase Capital Grants & Contributions | \$556k |
| Decrease Transfer from Net Working Funds | \$37k |

- Qualified for the next milestone of the LEP/DCP (\$625k), which is offset with lower s94 contributions as a result of COVID-19.
- DA assessment & Planning approvals have been impacted by COVID-19.

ITEM 7 – Resource Recovery Services

| | |
|--|--------|
| Decrease User Charges & Fees | \$70k |
| Decrease Employee Costs | \$27k |
| Decrease Materials & Contracts | \$102k |
| Decrease Other Expenses | \$47k |
| Decrease Transfer from Net Working Funds | \$106k |

- Closure of Community Recycling Centres due to COVID-19.

ITEM 8 – Library & History Services

| | |
|--|--------|
| Decrease Materials & Contracts | \$12k |
| Decrease Other Income | \$27k |
| Decrease Employee Costs | \$27k |
| Increase Materials & Contracts | \$121k |
| Decrease Other Expense | \$1k |
| Increase Transfer from Net Working Funds | \$131k |

- Increase in Materials & Contracts due to Haberfield library upgrade. This is funded from library grants.
- Libraries closed due to COVID-19. Reduction in Fine & Printing revenues.

ITEM 9 – Communications & Engagement

| | |
|--------------------------------|-------|
| Decrease Employee Costs | \$2k |
| Decrease Materials & Contracts | \$13k |
| Decrease Other Expenses | \$12k |

Decrease Transfer from Net Working Funds \$27k

- Council Promotions impacted by COVID-19.

ITEM 10 – Community Services & Culture

Decrease User Charges & Fees \$64k
Increase Employee Costs \$15k
Decrease Materials & Contracts \$325k
Increase Other Expenses \$118k
Decrease Transfer from Net Working Funds \$128k

- Venues, Arts and Wellbeing Programs have been closed due to COVID-19.

ITEM 11 – Traffic & Transport Planning

Decrease User Fees & Charges \$841k
Decrease Other Expenses \$19k
Increase Transfer from Net Working Funds \$823k

- Decrease in parking meter revenue due to COVID-19.

ITEM 12 – Infrastructure Management

Decrease Capital Grants & Contributions \$677k
Increase Employee Costs \$565k
Decrease Capital Works \$39k
Increase Transfer from Net Working Funds \$1,202k

- S94 Contributions have been impacted by COVID-19.
- Employee Costs have been transferred to Capital Works.
- Capital Works deferred to 2020/21 to complete the asset management system.

ITEM 13 – Economic Development

Decrease Materials & Contracts \$13k
Decrease Other Expenses \$48k
Decrease Transfer from Net Working Funds \$61k

- Council Promotions have been impacted by COVID-19.

ITEM 14 – Environment & Sustainability

Decrease Employee Cost \$79k
Decrease Materials & Contracts \$1,079k
Decrease Other Expenses \$101k
Decrease Transfer from Net Working Funds \$1,259k

- Decrease in employee costs due to E-Waste event cancellation due to COVID-19.
- E-waste event cancelled and various workshops and engagement cancelled due to COVID-19.
- Street Tree planting cancelled due to COVID-19. Delays in the Urban Forest Policy and the Street Tree Masterplan.
- Savings due to a small pool of eligible environment grant applications. The business sustainability assessments have been impacted by COVID-19.
- Savings in bush care regeneration.

ITEM 15 – Operations

| | |
|--|----------|
| Decrease Profit or Loss on Disposal | \$594k |
| Decrease Materials & Contracts | \$705k |
| Decrease Capital Expenditure | \$2,303k |
| Decrease Transfer from Net Working Funds | \$2,413k |

- Decrease in the profit on disposal of fleet assets.
- Decrease in fuel costs mainly due to the fluctuations in prices.
- Decrease in Capital Expenditure due to the reduction in fleet assets.

ITEM 16 – Human Resources

| | |
|--|--------|
| Decrease Employee Costs | \$483k |
| Decrease Materials & Contracts | \$140k |
| Decrease Other Expenses | \$12k |
| Decrease Transfer from Net Working Funds | \$634k |

- Training Courses and programs cancelled due to COVID-19.

ITEM 17 – Events

| | |
|--|--------|
| Decrease User Fees & Charges | \$1k |
| Decrease Other Income | \$5k |
| Decrease Employee Costs | \$27k |
| Decrease Materials & Contracts | \$100k |
| Increase Other Expenses | \$90k |
| Decrease Transfer from Net Working Funds | \$30k |

- Council Events cancelled due to COVID-19.

ITEM 18 – City Living Management

| | |
|--|------|
| Decrease Employee Costs | \$8k |
| Decrease Transfer from Net Working Funds | \$8k |

- Overtime removed from the budget.

ITEM 19 – Business Excellence, Customer Service, Risk, WHS

| | |
|--|-------|
| Increase Employee Costs | \$70k |
| Increase Transfer from Net Working Funds | \$70k |

- Alignment of employee costs to the new council structure.

ITEM 20 – General Council

| | |
|--|-------|
| Increase Employee Costs | \$54k |
| Increase Transfer from Net Working Funds | \$54k |

- Alignment of employee costs to the new council structure.

ITEM 21 – ICT

| | |
|--|----------|
| Decrease Capital Expenditure | \$1,422k |
| Decrease Transfer from Net Working Funds | \$1,422k |

- Projects are rephased to FY21 due to the delay with OneCouncil Property & Rating System implementation:

- \$242k -Technology One – Variations
- \$137k -Technology One - Release 3
- \$75k - Technology One – Interfaces
- \$46k - Security and Architecture as service
- \$45k - TechOne – ePlanning
- \$41k - Infra Consol - AD and Security
- \$40k - 3rd Party application patching
- \$30k - Windows Server Upgrades
- \$20k - Technology One - End User training
- Projects are delayed due to COVID-19 which have been rephased to FY21:
 - \$90k - Consulting Services – SOE
 - \$69k - GIS Desktop Editing Software Replacement & New Solution
 - \$60k - Desktop & Laptop Refresh - Imaging and Deployment
 - \$54k - Wireless Networking Refresh
 - \$51k - Office Productivity
 - \$50k - Contingency for SOE projects
 - \$39k - Print management software
 - \$26k - Desktop/Laptop/Thin Client OS Training OS Training
 - \$21k - Desktop Applications Packaging
 - \$12k - ICT - Exchange Online Migration
- Delays from OneCouncil and version dependency, rephased to FY21:
 - \$100k - Corporate Reporting and Analytics
 - \$130k - Assets Mobility Devices

ITEM 22 – Finance

| | |
|--|-------|
| Increase Employee Costs | \$18k |
| Increase Transfer from Net Working Funds | \$18k |

- COVID-19 rate hardship deferral applications processing.

ITEM 23 – Governance

| | |
|--|-------|
| Increase Employee Costs | \$77k |
| Increase Transfer from Net Working Funds | \$77k |

- Alignment of employee costs to the new council structure.

ITEM 24 – Corporate Management

| | |
|--|--------|
| Decrease Materials & Contracts | \$205k |
| Decrease Transfer from Net Working Funds | \$205k |

- Consulting budget no longer required.

ITEM 25 – Corporate Support Services

| | |
|--|--------|
| Decrease Interest Income | \$117k |
| Decrease Materials & Contracts | \$306k |
| Decrease Transfer from Net Working Funds | \$189k |

- Interest on overdue Rates have been frozen due to COVID-19.
- Lower Materials & Contracts as a result of rephasing the Data Centre Replacement to FY21.

3) Summary Profit & Loss Statement

| Description | Original Budget | Approved Changes | | Current Budget | Proposed Adjustments | Forecast Budget | Actual YTD |
|---|--------------------|-------------------|--------------------|--------------------|----------------------|--------------------|--------------------|
| | | Sep | Dec | | | | |
| Income | | | | | | | |
| Rates & General Revenue | 118,805,177 | 0 | 815,199 | 119,620,376 | 0 | 119,620,376 | 89,638,392 |
| User Charges & Fees | 46,077,732 | 1,702,514 | -3,149,208 | 44,631,019 | -9,518,427 | 35,112,611 | 30,727,093 |
| Domestic Waste Charge | 43,802,135 | 0 | -217,070 | 43,585,065 | 0 | 43,585,065 | 32,674,814 |
| Interest Income | 5,276,638 | 0 | 0 | 5,276,638 | -116,988 | 5,159,650 | 4,238,024 |
| Other Income | 26,192,620 | -16,255 | 253,631 | 26,429,996 | -6,190,334 | 20,239,662 | 19,942,414 |
| Operating Grants & Contributions | 10,620,074 | 0 | -1,168,690 | 9,451,384 | -1,233 | 9,450,151 | 6,098,817 |
| Capital Grants & Contributions | 36,818,775 | -10,023,023 | -8,622,925 | 18,172,827 | -5,053,325 | 13,119,502 | 10,908,292 |
| Profit or Loss on Disposal | -69,655 | 725,956 | 0 | 656,301 | -593,784 | 62,517 | 0 |
| Total Income | 287,523,496 | -7,610,808 | -12,089,063 | 267,823,636 | -21,474,091 | 246,349,535 | 194,247,447 |
| Expense | | | | | | | |
| Employee costs | 121,675,477 | -8,096 | -1,689,578 | 119,977,803 | -1,800,761 | 118,177,042 | 85,665,672 |
| Materials & Contracts | 64,173,067 | -2,927,320 | 479,313 | 61,725,796 | -4,984,379 | 56,740,680 | 38,044,878 |
| Borrowing Costs | 1,968,966 | 0 | 0 | 1,968,966 | 0 | 1,968,966 | 395,665 |
| Depreciation & Amortisation | 33,079,932 | 0 | -5,079,499 | 28,000,433 | 0 | 28,000,439 | 20,982,418 |
| Other Expenses | 34,200,066 | 3,489,699 | -296,014 | 37,393,711 | -98,559 | 37,295,152 | 27,968,573 |
| Total Expense | 255,097,508 | 554,282 | -6,585,772 | 249,066,019 | -6,883,699 | 242,182,319 | 172,977,107 |
| Operating Surplus/(Deficit) | 32,425,988 | -8,165,090 | -5,501,291 | 18,757,608 | -14,590,392 | 4,167,216 | 21,270,340 |
| Operating Surplus/(Deficit) before Capital | -4,323,131 | 1,131,977 | 3,119,633 | -71,520 | -8,943,283 | -9,014,803 | 10,361,548 |

4) Service Unit P&L Summary

| Description | Original Budget | Approved Changes | | Current Budget | Proposed Adjustments | Forecast Budget | Actual YTD |
|---|--------------------|-------------------|--------------------|--------------------|----------------------|--------------------|--------------------|
| | | Sep | Dec | | | | |
| Income | | | | | | | |
| Capital Works | 30,672,671 | -8,063,023 | -8,764,000 | 23,825,648 | -4,952,670 | 8,892,978 | 7,796,320 |
| Children and Family Services | 20,889,712 | 0 | -1,295,546 | 19,594,166 | -3,905,532 | 15,688,634 | 12,874,918 |
| Community Events | 203,849 | 0 | 0 | 203,849 | -6,391 | 97,458 | 136,807 |
| Community Services and Culture | 2,124,249 | 0 | 32,696 | 2,156,945 | -63,578 | 2,093,367 | 1,942,049 |
| Corporate Support Services | 141,173,098 | 725,956 | 0 | 141,899,054 | -2,940,367 | 138,958,688 | 104,188,252 |
| Economic Development | 201,068 | 0 | 0 | 201,068 | 0 | 201,068 | 154,734 |
| Engineering Services | 3,186,833 | 0 | 300,000 | 3,486,833 | 0 | 3,486,833 | 2,946,140 |
| Environment and Sustainability | 398,006 | 0 | -7,680 | 390,326 | 0 | 390,326 | 481,970 |
| Library and Historical Services | 2,677,159 | -1,900,000 | 0 | 777,159 | -38,649 | 538,510 | 1,183,316 |
| Operations | 3,146,239 | 0 | 0 | 3,146,239 | 0 | 3,146,239 | 2,314,282 |
| Planning | 6,967,205 | -2,380,000 | -1,890,000 | 2,697,205 | 36,881 | 6,994,084 | 4,322,970 |
| Regulatory Services | 18,635,010 | -800,000 | 0 | 17,835,010 | -5,206,862 | 12,628,148 | 13,785,804 |
| Resource Recovery | 41,595,282 | 0 | 0 | 41,595,282 | -70,070 | 41,525,212 | 32,129,378 |
| Sports & Recreation | 12,765,698 | -233,741 | -105,570 | 12,426,387 | -4,105,420 | 8,320,968 | 7,403,322 |
| Traffic & Transport Planning | 3,987,419 | 0 | -358,963 | 3,628,456 | -861,434 | 2,767,022 | 2,666,564 |
| Total Income | 287,523,496 | -7,610,808 | -12,089,063 | 267,823,636 | -21,474,091 | 246,349,535 | 194,247,447 |
| Expense | | | | | | | |
| Capital Works | 10,870,084 | 116,613 | -86,487 | 10,900,210 | -2,411,998 | 8,488,212 | 5,584,116 |
| Children and Family Services | 20,951,918 | 116,687 | -1,678,856 | 18,389,749 | -295,430 | 18,094,319 | 13,082,990 |
| Community Events | 1,374,028 | -113,074 | -25,639 | 1,235,315 | -36,344 | 1,198,971 | 1,151,700 |
| Community Services and Culture | 11,281,215 | -61,646 | -576,031 | 10,643,538 | -191,896 | 10,451,643 | 8,979,592 |
| Corporate Support Services | 70,810,829 | 882,862 | -1,164,537 | 70,529,154 | -1,099,700 | 69,429,454 | 95,171,310 |
| Economic Development | 974,833 | -17,083 | -15,993 | 941,757 | -60,826 | 881,133 | 720,025 |
| Engineering Services | 4,053,253 | 0 | -30,365 | 4,022,888 | 0 | 3,982,888 | 2,770,017 |
| Environment and Sustainability | 7,388,734 | 250,000 | -213,613 | 7,425,121 | -619,096 | 7,006,094 | 4,815,318 |
| Library and Historical Services | 11,132,986 | 396,715 | -98,846 | 11,430,855 | 92,790 | 11,583,645 | 7,186,803 |
| Operations | 37,320,606 | -984,383 | -1,876,731 | 34,439,492 | 0 | 34,439,492 | 24,388,018 |
| Planning | 14,386,657 | -367,883 | 298,053 | 14,316,827 | 0 | 14,316,826 | 8,316,801 |
| Regulatory Services | 14,120,020 | 0 | -10,340 | 14,109,681 | 0 | 14,109,681 | 10,383,930 |
| Resource Recovery | 32,523,199 | -94,298 | -289,215 | 32,139,686 | -815,573 | 31,324,113 | 21,649,767 |
| Sports & Recreation | 14,535,477 | 20,985 | -787,482 | 13,768,979 | -1,427,416 | 12,341,563 | 8,529,793 |
| Traffic & Transport Planning | 3,213,689 | 182,639 | -99,691 | 3,396,637 | -18,500 | 3,378,138 | 2,137,654 |
| Total Expense | 255,097,508 | 554,282 | -6,585,772 | 249,066,019 | -6,883,699 | 242,182,319 | 172,977,107 |
| Operating Surplus/(Deficit) before Capital | 32,425,988 | -8,165,090 | -5,501,291 | 18,757,608 | -14,590,392 | 4,167,216 | 21,270,340 |
| Operating Surplus/(Deficit) after Capital | -4,323,131 | 1,131,977 | 3,119,633 | -71,520 | -8,943,283 | -9,014,803 | 10,361,548 |

5) Capital Expenditure Statement

| Description | Original Budget | Approved Changes Sep | Dec | Current Budget | Proposed Adjustments | Forecast Budget | Actual YTD |
|------------------------------------|--------------------|-------------------------|--------------------|--------------------|----------------------|-------------------|-------------------|
| Capital Expenditure | | | | | | | |
| Plant & Equipment | 8,816,690 | 0 | 0 | 8,816,690 | -2,302,930 | 6,513,760 | 1,964,906 |
| Office Equipment | 1,316,376 | 3,071,856 | 98,000 | 4,486,232 | -1,461,477 | 3,024,755 | 2,270,434 |
| Land Improvement (Depreciable) | 18,856,015 | 2,493,412 | -10,101,000 | 11,248,427 | -5,326,982 | 5,921,445 | 2,903,968 |
| Buildings | 51,772,227 | 9,558,950 | -3,936,836 | 57,394,341 | -11,193,637 | 46,200,704 | 28,869,884 |
| Aquatic Facilities | 500,000 | 0 | -450,000 | 50,000 | 66,302 | 116,302 | 41,302 |
| Seawalls | 500,000 | 0 | 0 | 500,000 | -410,000 | 90,000 | 2,371 |
| Wharves | 0 | 159,515 | 0 | 159,515 | -99,515 | 60,000 | 23,089 |
| Local Roads | 5,418,000 | 26,000 | 0 | 5,444,000 | -455,000 | 4,989,000 | 2,145,589 |
| Regional Roads | 1,460,000 | 250,000 | 0 | 1,710,000 | -75,000 | 1,635,000 | 999,449 |
| Bridges | 880,000 | 0 | 0 | 880,000 | -580,000 | 300,000 | 222,876 |
| Footpaths | 2,746,000 | 70,000 | 0 | 2,816,000 | -79,000 | 2,737,000 | 1,552,052 |
| Kerb & Gutter | 415,000 | 0 | -75,000 | 340,000 | 0 | 340,000 | 91,704 |
| Traffic Devices | 2,330,025 | -303,557 | 178,000 | 2,204,468 | -116,257 | 2,088,211 | 1,615,224 |
| Car Parks | 35,000 | 55,000 | 0 | 90,000 | 0 | 90,000 | 42,983 |
| Storm Water Drainage | 2,470,000 | 387,660 | -575,000 | 2,282,660 | -415,000 | 1,867,660 | 1,190,824 |
| Bicycle facilities | 4,235,000 | -2,623,173 | -75,000 | 1,536,827 | -650,000 | 886,827 | 279,324 |
| Town Centres | 9,198,400 | -5,263,400 | -50,000 | 3,885,000 | -2,030,000 | 1,855,000 | 1,266,919 |
| Roadside Furniture | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 | 0 |
| Principal Repayments | 5,065,790 | 0 | 0 | 5,065,790 | 0 | 5,065,790 | 2,406,298 |
| Total Capital Expenditure | 116,114,523 | 7,882,263 | -14,986,836 | 109,009,950 | -25,128,496 | 83,881,454 | 48,309,195 |
| Rates and Annual Charges | -3,500,001 | 0 | 0 | -3,500,001 | 2,000,000 | -1,500,001 | 7,540,937 |
| Operating Grants & Contributions | 1,457,000 | 0 | 0 | 1,457,000 | 0 | 1,457,000 | 118,695 |
| Capital Grants & Contributions | 26,300,425 | -9,583,023 | -8,764,000 | 7,753,402 | -422,470 | 7,330,932 | 2,943,199 |
| Sale of Assets | 3,430,345 | 725,956 | 0 | 4,156,301 | -2,593,784 | 1,562,517 | 1,527,024 |
| Transfer from External Reserves | 23,216,099 | 7,051,688 | -5,193,331 | 25,074,456 | -5,875,862 | 19,198,594 | 8,298,845 |
| Transfer from Internal Reserves | 50,445,714 | 7,234,439 | 2,086,131 | 59,766,284 | -15,582,894 | 44,183,390 | 27,874,494 |
| Trf fr Depreciation Contra Reserve | 14,764,940 | 2,453,203 | -3,115,636 | 14,102,507 | -2,653,686 | 11,448,821 | 0 |
| Total Funding Source | 116,114,523 | 7,882,263 | -14,986,836 | 109,009,950 | -25,128,496 | 83,881,454 | 48,309,195 |
| Net Budget Result | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

6) Cash & Investments – Restricted Held

| | Opening Balance - 1 July 2019 | Original Budget - Net Movements | Proposed Adjustments | Forecast Budget - Net Movements | Forecast Closing Balance | YTD Balance |
|---|----------------------------------|------------------------------------|-------------------------|------------------------------------|-----------------------------|----------------|
| Externally Restricted | | | | | | |
| Developer Contributions | \$63,212 | \$ - | \$ - | \$ - | \$63,212 | 63,212 |
| Specific Purpose Unexpended Grants | \$10,645 | \$ - | \$ - | \$ - | \$10,645 | 10,645 |
| Domestic Waste Management | \$24,886 | \$ - | \$ - | \$ - | \$24,886 | 24,886 |
| Stormwater Management | \$730 | \$ - | \$ - | \$ - | \$730 | 730 |
| Watershed | \$59 | \$ - | \$ - | \$ - | \$59 | 59 |
| SRV Income | \$4,963 | \$ - | \$ - | \$ - | \$4,963 | 4,963 |
| Debbie and Abbey Borgia Sinking Fund | \$0 | \$ - | \$ - | \$ - | \$0 | 0 |
| Mainstreet Levy | \$240 | \$ - | \$ - | \$ - | \$240 | 240 |
| 3.5% Levy | \$862 | \$ - | \$ - | \$ - | \$862 | 862 |
| Total Externally Restricted | \$105,597 | \$ - | \$ - | \$ - | 105,597 | 105,597 |
| Internally Restricted | | | | | | |
| Employment Leave Entitlements | \$34,442 | \$ - | \$ - | \$ - | \$34,442 | 34,442 |
| Ashfield Aquatics Centre Loan | \$0 | \$ - | \$ 40,047 | \$ 40,047 | \$40,047 | 40,047 |
| Deposits Retentions | \$16,374 | \$ - | \$ - | \$ - | \$16,374 | 16,374 |
| FAG | \$2,750 | \$ - | \$ - | \$ - | \$2,750 | 2,750 |
| Total Internally Restricted | \$53,566 | \$ - | \$ 40,047 | \$ 40,047 | \$ 93,613 | 93,613 |
| Unrestricted | \$62,648 | \$ 0 | \$ 0 | \$ 0 | \$62,648 | 22,009 |
| Total Funds | 221,811 | 0 | 40,047 | 40,047 | 261,858 | 221,219 |
| Total Investment Portfolio As at 31 March 2020 | | | | | | 221,219 |

Council's cash position sees an unrestricted balance of \$22million as at 31 March 2020. The unrestricted balance will continue to diminish as Council expends it on operational expenses and capital projects during the financial year. The funds have been invested in accordance with Council's investment policy. As at the end of March 2020 Council's investment portfolio was made up of 100% non-fossil fuel investments.

7) Contracts

| Contractor | Contract Detail & Purpose | Contract Value (EXC GST) | Commencement Date of Contract | Duration Contract | Budgeted (Y/N) |
|---|--|--------------------------|-------------------------------|-------------------|----------------|
| Statewide Civil Pty Ltd | RFT 15-19 Widening of Booth Street across Johnraln Creek Armadale | \$2,081,362.00 | 08-Jan-20 | 33 Weeks | Y |
| Adriano Hino Pty Ltd | NPN1: 15 & NPN04-13 (8) x Hino FM 2628M Auto + Garwood Compactor | \$1,917,558.36 | 10-Jan-20 | One Off | Y |
| Citywide Service Solutions Pty Ltd | RFT35-19 Weed Management Sensitive Areas | \$287,809.09 | 10-Jan-20 | 3 years | Y |
| Cantho (NewAge) Pty Ltd | RFG63-19 Dulwich Hill Station Precinct Public Domain Improvements, Detailed Design & Contract Documentation Stage A. | \$145,000.00 | 13-Jan-20 | 6 Months | Y |
| Total Water Pty Ltd | RFG 63-20 Leichhardt Park Skate Park - Relocation of New Irrigation Taps | \$55,862.89 | 17-Jan-20 | 4 Weeks | Y |
| Complete Urban Pty Ltd | RFG 66-19 Newtown LATM (Area 6) Traffic Management Facilities - Investigation and Design Stage 1 & 2 | \$61,880.00 | 22-Jan-20 | 6 Months | Y |
| Ally Civil Works Pty Ltd, Ally Property Services Pty Ltd, Andrik Construction Group Pty Ltd, Awada Civil Engineering, Citywide Civil Works, Civotek Pty Ltd, Convil Group Pty Ltd, DMM Excavations and Asphalting Pty Ltd, Kallion Project Services, KK Civil Engineering, Mack Civil Pty Ltd, MSA Communications, NSW Kerbing, Planet Civil Pty Ltd, Rodri Civil Constructions Pty Ltd, Sam the Paving Man Pty Ltd, State Civil Pty Ltd, StateLine Asphalt Pty, Statewide Asphalt Pty Ltd, Sydney Civil, The Trustees for Civil Streetscapes Trust | RFT03-19 MNC Civil Works Panel | schedule of Rate | 03-Feb-20 | 3 years | Y |
| The Missing Link Security Pty Ltd | RFG72-19 ICT Security Penetration Test | \$69,136.00 | 03-Feb-20 | 6 Months | Y |
| Kellogg Brown & Root Pty Ltd | RFG56-19 Detailed Design for Relocation of High Voltage Electricity Feed | \$197,540.00 | 04-Feb-20 | 6 Months | Y |
| Romba Pty Ltd | RFT44-19 Blackmore Oval Upgrade | \$114,213.68 | 11-Feb-20 | 87 Days | Y |
| Hacking Australia Pty Limited | RFG81-19 Dobroyd Point Seawall Detailed Design | \$86,303.64 | 11-Feb-20 | 15 Weeks | Y |
| Australian Bushland Restoration, Actinobus Environmental, Toolijosa Pty Ltd, Symbiota Ecology Pty Ltd trading as Apunga Ecological Management | RFT16-19 Ecological Restoration Services in the Inner West | \$1,733,304.54 | 13-Feb-20 | 3 Years | Y |
| Romba Pty Ltd | RFT42-19 Richard Munden Shared Path and Lighting Upgrade | \$1,372,727.27 | 17-Feb-20 | 8 Months | Y |
| Glen Motors Pty Ltd | NSW Procurement SCMD653 Toyota Kluger Grande AWD 3.5L Petrol | \$54,000.00 | 24-Feb-20 | One Off | Y |
| Adriano Hino Pty Ltd | NPN1: 15 & NPN04-13 (2) x Hino FG1628M Auto + Garwood Compactor | \$556,323.28 | 17-Mar-20 | One Off | Y |

Above is a listing of contracts Council entered into during the period 1 January to 31 March 2020.

8) Consultancy & Legal Expenses

| Expense | Expenditure YTD | Budgeted (Y/N) |
|---------------------|-----------------|----------------|
| External Legal Fees | \$ 584 | Y |
| Consultancy Fees | \$ 4,438 | Y |

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high-level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Where any expenses for Consultancy or Legal Fees (including Code of Conduct expenses) have not been budgeted for, an explanation is to be given. Report on external expenses only (not internal expenses).

Item No: C0520(2) Item 2

Subject: PLANNING PROPOSAL - 1-5 CHESTER STREET, ANNANDALE

Prepared By: Gunika Singh - Strategic Planner

Authorised By: Harjeet Atwal - Senior Manager Planning

RECOMMENDATION

THAT Council:

1. **Support the Planning Proposal for 1-5 Chester Street Annandale and the associated site-specific Leichhardt Development Control Plan (DCP) 2013 amendment for the reasons recommended in the Council officers' assessment report (Attachment 1);**
 2. **Forward the Planning Proposal to Minister for Planning and Public Spaces for a Gateway Determination in accordance with Section 3.33 of the Environmental Planning & Assessment Act 1979;**
 3. **Request the Minister for Planning and Public Spaces to delegate the plan-making functions for the Planning Proposal to Council;**
 4. **Should Planning Proposal receive a favourable Gateway Determination, place the Planning Proposal (Attachment 2) and draft DCP amendment (Attachment 3) on public exhibition to meet the requirements of the Gateway Determination and Environmental Planning and Assessment Act 1979; and**
 5. **Receive a post exhibition report for its consideration.**
-

DISCUSSION

On 18 December 2019, Council received an amended Planning Proposal from Britely Property for 1- 5 Chester Street, Annandale. The proposal seeks to

- Amend the *Leichhardt Local Environmental Plan 2013* by rezoning most of the site from IN2 Light Industrial to B7 Business Park;
- Include a local provision for student housing and 980sqm of employment floorspace;
- Increase the FSR from 1:1 up to 2:1 with maximum height of 17 metres and no more than 5 storeys;
- Rezone part of the site as RE1 Public Recreation, constructed as part of the Johnstons Creek pedestrian and cycling path and dedicated to Council;
- Amend the Leichhardt Development Control Plan 2013; and
- Be supported by a Planning Agreement.

The Proposal has a long history with Council. It was initially refused in September 2018. The proponent's amendments since 2018 have now addressed most of Council officers and Inner West Local Planning Panel's (IWLPP) original concerns. The December 2019 Planning Proposal was revised by Council officers to further reduce potential amenity impacts. At its meeting on 30 March 2020, the IWLPP advised Council to support the revised Planning Proposal (Attachment 2). The proposed redevelopment of the site with its mix of employment and student accommodation, will help implement several Council, State Government and Greater Sydney Commission strategic planning policies including the Local Strategic Planning Statement, the Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) and the Camperdown-Ultimo Collaboration Area Place Strategy.

Subject to the requirements of a favorable Gateway Determination, the Planning Proposal, draft DCP and Planning Agreement should be exhibited concurrently for formal community consultation. A separate report will be presented for Council's consideration addressing the Planning Agreement.

Attachments 2, 3, 5, 6, 7 have been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>

ATTACHMENTS

1. [↓](#) Council Officers' Assessment Report
2. [⇒](#) Council Planning Proposal including PRCUTS out of sequence checklist and response to public submissions – **Published seperatly**
3. [⇒](#) Council's site-specific DCP - **Published seperatly**
4. [↓](#) Minutes of Local Planning Panel – 30 March 2020
5. [⇒](#) Proponent's Urban design scheme/ Architectus independent peer review/ Council's amendments - **Published seperatly**
6. [⇒](#) Proponent's updated Stakeholder Engagement report - **Published seperatly**
7. [⇒](#) Amended Traffic and Transport Assessment by Varga Traffic Planning - **Published seperatly**

| <h2>INNER WEST</h2> | |
|---|---|
| COUNCIL OFFICER'S PLANNING PROPOSAL ASSESSMENT REPORT | |
| Planning proposal No. | IWC_PP_2018_02 -1-5 Chester Street, Annandale |
| Address | 1 - 5 Chester Street, Annandale |
| Proposal | <p>Planning proposal to amend the Leichhardt Local Environmental Plan (LLEP) 2013 for the site to:</p> <ul style="list-style-type: none"> • Rezone most of the site from IN2 Light Industrial to B7 Business park zoning. The rest of the site will be a pedestrian and cycling path along Johnstons Creek to be dedicated to Council and rezoned to RE1 Public recreation; • Increase the FSR of the site up to 2:1 with a minimum non-residential floorspace of FSR 0.75:1 to provide business, light industrial and office premises for the technology, bio-medical, arts, production and design sectors; • Allow boarding-house use for student accommodation; • Introduce a 17m height limit for a development of no more than five-storeys; and • Provide an environmentally sustainable 4-Star Green Star rated building. <p>This proposal is broadly consistent with principles for revision of the proponent's May 2019 proposal endorsed by the Inner West Local Planning Panel (IWLPP) at its meeting on 23 July 2019 and was subsequently supported by the IWLPP at its 30 March 2020 meeting.</p> |

1.0 BACKGROUND

A series of planning development schemes for the site have been submitted to Council and the Planning Panel since the lodgement of original planning proposal in February 2018 as summarised below:

- **2 February 2018** – Council received the original planning proposal to rezone this light industrial site for medium density residential use and increase the height of building to 17m with a floor space ratio increase from 1:1 to 2.6:1.
- **11 September 2018** – IWLPP advised Council to not support the proposal.
- **2 October 2018** - The proponent approached Council officers to discuss an amended planning proposal to allow boarding house as a permissible use.

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- **30 October 2018** – Council resolved to not support the Feb 2018 planning proposal for the reasons listed below:
 - a) *'It fails the Strategic Merit Test of "A guide to preparing planning proposals" as it is inconsistent with key objectives and priorities of the Greater Sydney Region Plan 2018; Eastern City District Plan 2018; and Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) 2016. Specifically, the planning proposal is inconsistent with the following elements of PRCUTS:*
 - i. *Policy context and the Strategy's vision for the Corridor and especially for the Camperdown precinct which is for residential development including affordable, student and key workers accommodation to support biotechnology and employment uses;*
 - ii. *Implementation Tool Kit including the Implementation Plan 2016-2023, Planning and Design Guidelines, Infrastructure Schedule and Urban Amenity Improvement Plan;*
 - iii. *Reference Reports including the Precinct Transport Report, Fine Grain Study and Sustainability Implementation Plan;*
 - iv. *Exceeds the Planning and Design Guidelines recommended density by 73.3% without satisfactorily demonstrating that the proposal would achieve better built form outcomes or design excellence; and*
 - v. *Does not meet the requirements of the Parramatta Road Implementation Plan 2016 - 2023 'Out of Sequence Checklist' criteria.*
 - b) *It is inconsistent with the Ministerial Directions issued under Section 9.1 of the Environmental Planning and Assessment Act 1979 including Directions No. 1.1 - Business and Industrial Zones, 7.1 - Implementation of A Plan for Growing Sydney and 7.3 - Parramatta Road Corridor Urban Transformation Strategy;*
 - c) *It is inconsistent with the Inner West Council Community Strategic Plan 2018;*
 - d) *It is inconsistent with Leichhardt Employment and Economic Development Plan 2013 - 2023, Leichhardt Employment Lands Study 2014 and Leichhardt Industrial Precinct Planning Report 2016 and would result in loss of employment and urban services land;*
 - e) *It is premature in the light of the prospective outcomes of strategic planning studies and projects underway at State and Local Government levels;*
 - f) *It does not demonstrate that it will make an adequate contribution towards the provision of affordable housing which is inconsistent with the objectives of the Greater Sydney Region Plan 2018, Eastern City District Plan 2018 and Council's Affordable Housing Policy; and*
 - g) *Support of this planning proposal would result in a premature and adverse development precedent in the Camperdown Precinct and for other sites in the Parramatta Road Corridor Strategy area.'*
- **3 May 2019** – Council received an amended planning proposal to retain the existing light industrial zoning and allow 'boarding house' as an additional permitted use, increase the FSR to 2.75:1 (with a minimum 0.75:1 dedicated to non-residential uses), and a building height of 17m.
- **23 July 2019** – IWLPP (IWLPP740/19 Agenda Item 2) advised Council to not support the proposal as:
 - a) *'It fails the strategic and the Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) Out of Sequence Checklist tests;*

- b) *It is inconsistent with the Ministerial Direction issued under Section 9.1 of the Environmental Planning and Assessment Act 1979 Direction 7.3 - Parramatta Road Corridor Urban Transformation Strategy; and*
- c) *It is premature in the light of the prospective outcomes of current State and local government strategic planning studies and projects including the Inner West Local Strategic Planning Statement/ Local Environmental Plan/ Development Control Plan/Contributions Plan and PRCUTS precinct-wide traffic study.'*

Notwithstanding the above comments, the Panel agreed with Council officers' recommendation that the site has potential strategic merit for redevelopment and supported the following principles for a further revision to the planning proposal:

- *'Rezone the site to B7 Business Park and allow boarding house as an additional permitted use;*
- *Increase the FSR of the site up to 2:1 with a minimum non-residential floor space of 980sqm (or FSR 0.75:1) dedicated to business and office premises and light industries in the technology, bio-medical, arts, production and design sectors. Refer to the alternate scheme developed by Architectus;*
- *Establish a 17m height limit which would facilitate a five-storey development on the site with minimum floor to ceiling heights for employment uses to be incorporated in the DCP;*
- *Ensure that the proposed boarding house will not have an adverse impact on the surrounding industrial uses and that the development will include the necessary design and acoustic measures to ensure that there are no significant adverse impacts on the amenity of future residents of the site;*
- *Ensure that a minimum percentage of non-residential floor space is made available as affordable space for tech start-ups, innovative creative industries, community uses and artists to align with the objectives of Camperdown Ultimo Collaboration area Place Strategy;*
- *Incorporate appropriate mechanisms to ensure that 'new gen' boarding house rents are affordable in perpetuity;*
- *Ensure that the development provides a pedestrian and cycle access through the site along Johnstons Creek to align with the objectives of the Parramatta Road Corridor Urban Amenity Improvement Plan and Camperdown Public Domain Masterplan;*
- *Ensure that the development will incorporate environmentally sustainable design principles which exceed the PRCUTS sustainability targets;*
- *Update the site - specific DCP to reflect Architectus's urban design recommendations and in particular, the re-orientation of the building form to front Chester Street and the southern boundary of the site and create open space facing Johnstons Creek;*
- *Update the proposal in response to the outcomes of the precinct-wide traffic study once completed;*
- *Update the IIDP and ensure that satisfactory arrangements are made for the provision of State and local infrastructure;*
- *Consider DCP requirements to provide infrastructure or the capacity for EV charging points, including appropriate charging outlets in each parking space*
- *Future-proof the development by incorporating for recycled water use; and*

- *Update the Out of Sequence Checklist assessment to reflect achievement of the above objectives.'*
- **18 December 2019** – The proponent submitted an amended planning proposal package for Council's consideration in line with the above IWLPP principles.
- **30 March 2020** – Assessment of this revised planning proposal concluded that the site could support additional uses and increased density with further refinements to more fully comply with the IWLPP principles and the Parramatta Road Corridor Urban Transformation Strategy 'Out of Sequence' Checklist. Council officers prepared an amended Planning Proposal (Attachment 2) and presented it to IWLPP. The IWLPP advised Council (IWLPP844/20 Agenda Item 1) to support the Council officers refined Planning Proposal as follows:

'THAT the Inner West Planning Panel advise Council:

- *THAT the planning proposal (provided in Attachment) to amend the Leichhardt Local Environmental Plan (LEP) 2013 for 1 - 5 Chester Street Annandale as outlined below has sufficient strategic merit to be submitted to Minister for Planning and Open Space for a Gateway Determination in accordance with Section 3.33 of the Environmental Planning & Assessment Act 1979'. (See full resolution on IWC Website)*
- *'THAT it supports the draft Leichhardt Development Control Plan 2013 prepared by Council officers (provided in Attachment 2) as applicable to 1 - 5 Chester Street, Annandale subject to minor amendments including provisions on rooftop solar energy collection being made prior to public exhibition to be consistent with the proposed LEP provisions.*
- *THAT Council authorise the Chief Executive Officer to negotiate the Voluntary Planning Agreement on behalf of the Council and that the Voluntary Planning Agreement be in addition to any Section 7.11 development contributions payable by the proponent at the Development Application stage.'*

2.0 SITE AND SURROUNDING CONTEXT

The triangular 1,307 sqm site is zoned IN2 Light Industrial in LLEP 2013 and has a maximum permissible FSR of 1:1 with no height control. The site is used by a car repair business in a partly one, partly two storey industrial building to the east of the Johnstons Creek canal. The rest of the employment precinct to the south, east and north east is made up of light industrial buildings, including strata industrial units directly to the south and a large storage facility on the opposite side of Chester Street. The site is flood affected. Detailed description of the site and its existing controls is provided in the Planning Proposal (Attachment-2).



Figure 1- Location of site (shown in blue) in the context of Camperdown precinct (shown in red).

The site is in the Camperdown precinct of Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) which is a State Government endorsed strategy for the revitalisation of Parramatta Road corridor given statutory force via Section 9.1 Ministerial Direction in November 2016 (Figure 2).

A key action for the PRCUTS Camperdown Precinct is that any residential development for students, key workers, and affordable housing. PRCUTS envisages this site as medium-density residential with an FSR of 1.5:1 and a maximum building height of 17m. The PRCUTS Implementation Plan sets out a post-2023 timeline for redevelopment of the site.

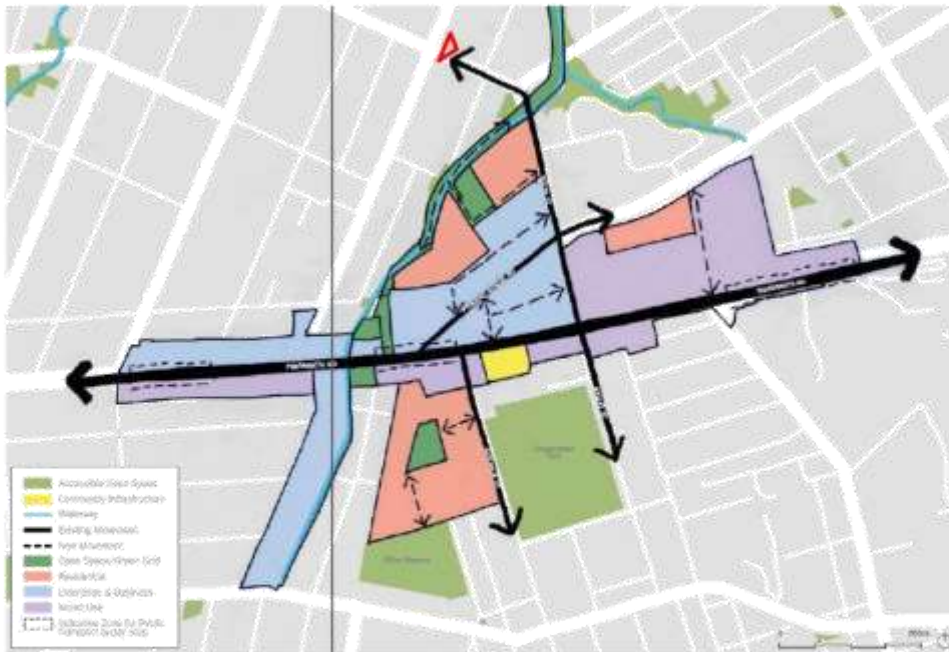


Figure 2 - Structure plan for the redevelopment of Camperdown precinct. Subject site shown in red boundary.

The site is also in the Greater Sydney Commission's (GSC) Camperdown-Ultimo health and education precinct, with its existing major health, education and research institutions and opportunities for agglomeration and clustering benefits. The GSC Camperdown Ultimo Collaboration Area Place Strategy (C-U CAPS) was adopted in February 2019 with a vision, priorities and actions for future investment and growth in the Collaboration Area. The strategy identifies three activity nodes around Camperdown, Haymarket and Eveleigh. The site is adjacent to the Camperdown activity node on the periphery of the Collaboration Area innovation ecosystem as shown in Figure 3 below.



Figure 3 - Extract from Camperdown-Ultimo Place Strategy indicating the extent of the Collaboration Area

3.0 COUNCIL PLANNING PROPOSAL

Council's planning proposal includes the following elements:

- Rezone IN2 Light Industrial to B7 Business Park and the proposed pedestrian and cycle path corridor 6m setback from Johnstons Creek to RE1 Public Recreation (See Figure 4);
- Amend the Key Sites Map to identify the site;
- Amend the Floor Space Ratio Map to remove reference to the maximum permitted floor space ratio for the site;
- A new local provision to:
 - Confirm that the objective of the proposed amendments is to encourage commercial, education, health and creative sectors and associated industries in the Camperdown-Ultimo Collaboration Area;
 - allow a maximum floor space ratio of 2:1 including a minimum FSR of 0.75:1 for businesses and light industries in the technology, bio-medical, arts, production and design sectors;
 - restrict the maximum building height to 17m (no more than 5 storeys) including any lift over-runs;
 - allow boarding house use for student accommodation that would comply with the requirements of *State Environmental Planning Policy Affordable Rental Housing 2009*;
 - restrict any further bonus incentives from State Environmental Planning Policies;
 - ensure that the development will not significantly increase the amount of traffic on the adjoining street network including but not limited to Chester Street, Chester Street West, Susan Street, Taylor Street and Pyrmont Bridge Road;
 - provide a pedestrian and cycle path and landscaping along Johnstons Creek;
 - provide active frontages on Chester Street and towards Johnstons Creek;
 - ensure that the development will incorporate environmentally sustainable principles with a minimum of 4-star Green Star rating;

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- prohibit strata sub-division and the permissibility of any form of residential accommodation other than a boarding house;
- minimise adverse amenity impacts on the surrounding residential and light industrial uses; and
- remove the application of Clause 6.12 of the LLEP 2013 to the site.



Figure 4 - The proposed LLEP map showing B7 Business Park and RE1 Public Recreation zoning for the site.

Urban Design/Architectural Plans

The proponent submitted a revised urban design report and draft site-specific amendment to LDCP 2013 in December 2019. Council commissioned an independent peer review of the proponent's urban design scheme to Architectus in July 2019. The indicative draft urban design report is generally consistent with Architectus's peer review recommendations. The following extracts from proponent's urban design report illustrate the design concept.

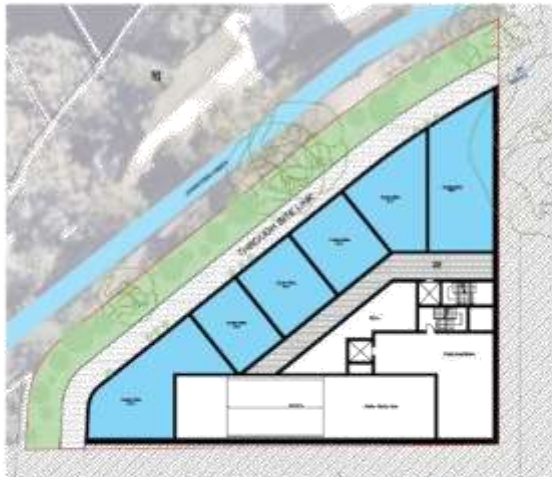


Figure 5 - Lower ground floor with employment uses along the creek and Chester Street



Figure 6 - Ground floor plan with entrance from Chester Street



Figure 7 - Level 1 with student housing uses and podium communal open space



Figure 8 - North-South Section through the building indicating 6m setback from the creek and 17m (5 storey) height limit

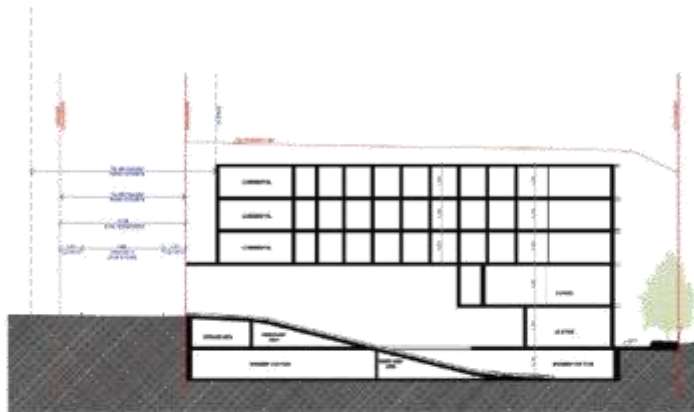


Figure 9 - East-West Section through building and vehicular ramp housing 0m setback to employment uses and 3m setback to upper levels from Chester Street

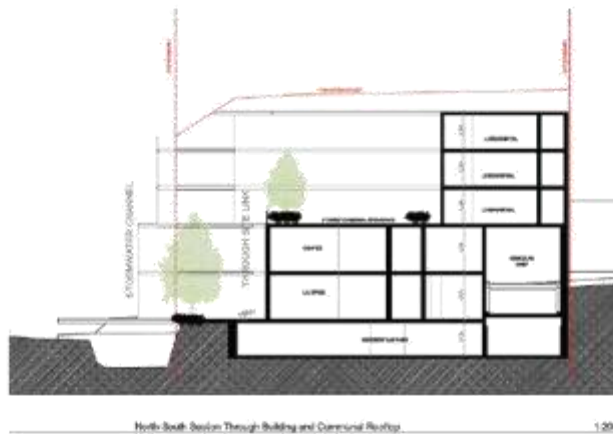


Figure 10 - North-South section through the building and communal podium

Architectus recommended an increased setback of at least 5m from Johnstons Creek boundary to the basement to accommodate landscaping/deep soil planting along the cycleway and pedestrian path.

Council officers have amended the proponent's proposed plans in draft DCP to provide a 6m setback to the basement and relocation of the path closer to the Creek. This is to be consistent with Council's vision of Johnstons Creek pedestrian and cycling link as endorsed in the adopted IWC Camperdown Public Domain Masterplan - Parramatta Road Corridor Urban Amenity Improvement Plan.

4.0 COUNCIL DRAFT DCP AMENDMENT

The proponent submitted a draft site-specific DCP with the Planning Proposal in December 2019. The draft DCP was further revised by Council to strengthen the objectives and provisions relating to land-uses, urban design, heritage transition, environmental sustainability, acoustic and privacy etc. The draft DCP was presented to the IWLPP in March 2020 alongside the Planning Proposal. IWLPP supported Council's draft DCP subject to minor changes prior to exhibition.

Following the IWLPP advice, further amendments have been made to the DCP to include controls for rooftop solar collection and best practice student housing design. The Council draft DCP (Attachment 3) is

also presented to Council for endorsement to proceed to public exhibition with the Planning Proposal if it receives a favourable Gateway Determination from DPIE.

5.0 STRATEGIC MERIT ASSESSMENT

Britely Property's proposal to rezone the site has evolved since 2018 to address strategic planning concerns in relation to the Parramatta Road Corridor Urban Transformation Strategy and Council's wider strategic policies (Local Strategic Planning Statement (LSPS)/ Housing Strategy/ draft Employment and Retail Lands Strategy (EaRLS)).

The proposal is underpinned by the Greater Sydney Commission's vision for the growth of the Camperdown-Ultimo Health and Education Precinct for innovation, health and education uses as outlined in the *Greater Sydney Region Plan 2018*, *Eastern City District Plan 2018* and *Camperdown-Ultimo Collaboration Area Place Strategy 2018*.

The proposed redevelopment of this site with its mix of employment and student accommodation will help implement several Council, State Government and Greater Sydney Commission strategic planning policies including the Local Strategic Planning Statement, the Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) and the Camperdown-Ultimo Collaboration Area Place Strategy, which support which support the evolution of Camperdown into a health, education and biotechnology hub. It also ensures that there will be no loss of employment floorspace.

Detailed strategic merit assessment of the proposal is provided in Attachment 2. The key issues associated with urban design, the PRCUTS Implementation Plan including the Out of Sequence Checklist and Integrated Infrastructure Delivery Plan have now been addressed through amendments to the proposal based on the recommendations of independent peer reviews.

6.0 INFRASTRUCTURE CONTRIBUTIONS/ DRAFT VPA

The previous versions of the proposal raised concerns for Council officers as the proposed infrastructure contributions were considered to be inadequate to satisfy the criteria of the PRCUTS Out of Sequence Checklist. Since then the proponent has submitted a revised Integrated Infrastructure Delivery Plan (IIDP), a revised Voluntary Planning Agreement offer, and a land valuation report prepared by HillPDA Consulting to support his latest planning proposal.

Council commissioned Elton Consulting to undertake an independent peer review of the proponent's updated Integrated Infrastructure Delivery Plan (Attachment 7). Elton's peer review has established that student housing will not have a significant impact on local and state infrastructure. There are some minor gaps in the proponent's IIDP, primarily about contributions for power and gas infrastructure. These are generally paid by the developer at the Development Application stage and this is not a planning proposal matter.

If Council pursues a Gateway submission for this proposal it should recommend that a favourable Determination should include a requirement for a satisfactory arrangement condition to collect local and State infrastructure contributions.

The proponent has now made a reasonable offer to provide infrastructure including the walking and cycling path as a significant open space and recreational community benefit. The planning proposal is now consistent with the PRCUTS IIDP criterion. A separate report on the assessment of the draft VPA letter of offer will be presented to Council by Council's Properties Section for consideration.

7.0 PRE-STAKEHOLDER CONSULTATION

The proponent carried out pre-community and stakeholder consultation as required by the PRCUTS Out of Sequence checklist. The proponent submitted a stakeholder engagement report in October 2018 followed by an updated engagement report in early 2020 (Attachment 9). The discussion below summarises the outcomes of the latest engagement.

10

It is important to note that the stakeholder engagement undertaken so far is proponent-led as required by the PRCUTS Out of Sequence Checklist. Council as well as other State government agencies and community were all consulted as stakeholders in this process. Full formal community consultation will be undertaken by Council in accordance with the legislative requirements and the requirements of a Gateway Determination if the planning proposal is supported by Council and DPIE.

The proponent's follow-up process in January 2020 involved circulation of an information letter by the proponent to 310 local residents and businesses in a notification area agreed with Council (see the extent of area below). The letter provided updated details of the proposal and contact details for neighbours to ask questions and discuss the development with the proponent.



Figure 11 - Extent of the notification area in blue

The proponent's stakeholder engagement report summarises three submissions received and responses to these submissions. In addition, 6 submissions were made directly to Council, one of which duplicates a submission to the proponent. So in total there have been 8 submissions to Council and the proponent in respect of the current proposal. This represents 2.6% of the 310 properties notified. The concerns raised by these submissions include:

- limited community consultation
- excessive bulk and scale
- loss of character
- potential noise impacts
- traffic and parking
- proposed student housing (boarding house)
- impact on Annandale Heritage Conservation Area
- separation distance to 2B Chester Street West
- potential over use of Douglas Grant Memorial Park

In addition, the proponent consulted 6 State Government agencies in respect of the original planning proposal. Council officer's responses to these submissions are detailed in the Planning Proposal (Attachment 2 Appendix-B).

Council officer's assessment of and responses to the issues raised in these submissions are paraphrased below. The proposed built form is acceptable as it has been improved through several design iterations including an independent peer review. The peer review recommended altering the building layout to a L-shaped structure, increasing setbacks and reducing the maximum permissible FSR to minimise amenity

impacts. The proposal is predominantly two storeys along Johnstons Creek with a 5-storey corner block on Chester Street and then the remaining angle of the L shaped building is also 5 storeys and set back behind a podium. The proposed building separation of 35m to the nearest dwelling to the north is acceptable and consistent with the Apartment Design Guide's (ADG) minimum separation distances (noting that ADG does not technically apply to boarding houses).

The proposed development is to the south of these dwellings so there will be no overshadowing or loss of sunlight. The existing industrial building and reversal of the original built form towards the south and the almost double minimum ADG separation distance means that any impacts on views or visual privacy will be minimal (See Figure 12). Consequently, the proposal will not so much result in loss of character of this industrial property as the evolution of the desired future character envisaged for the precinct by PRCUTS.

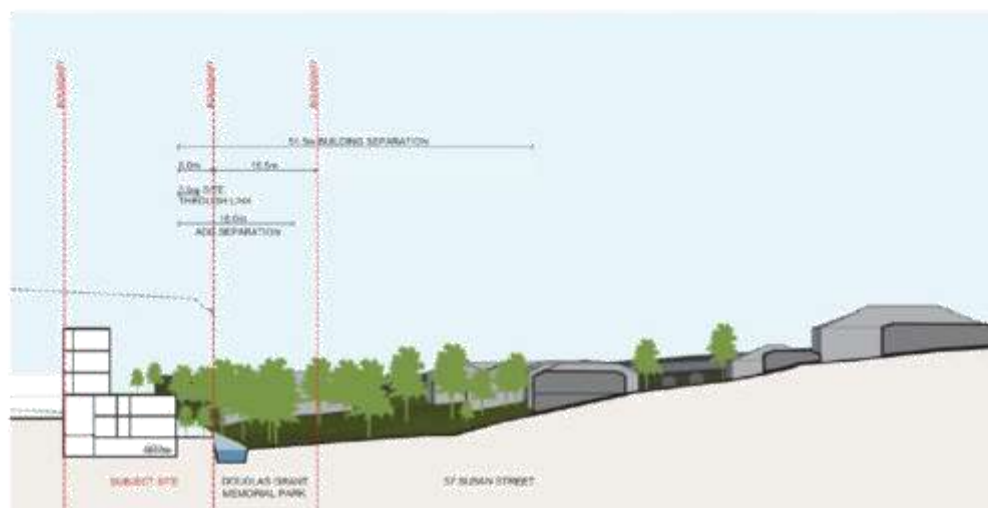


Figure 12 - View corridor from dwelling at 57 Susan Street

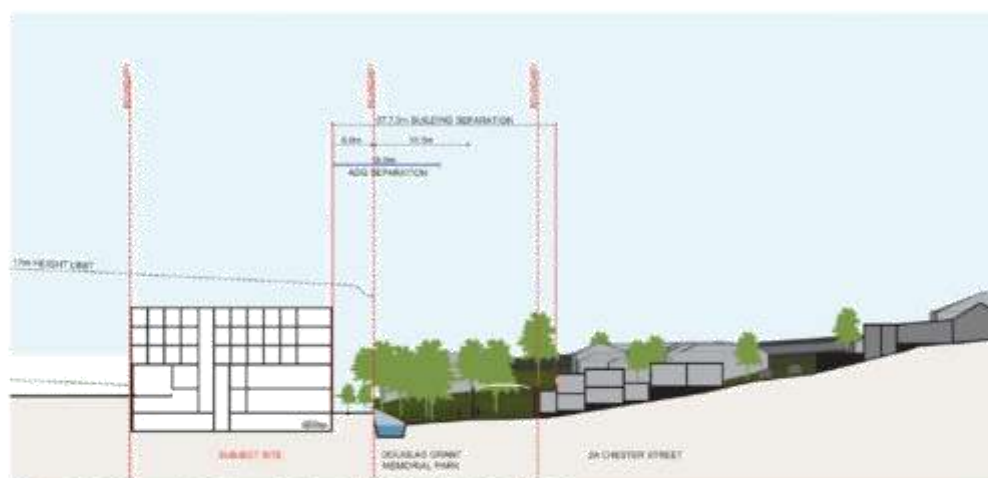


Figure 13 - View corridor from dwelling at 2A Chester Street West

The PRCUTS desired future character or vision for Camperdown is as a high-density urbanised neighbourhood with diverse uses and buildings of different scales.

The proposal is also compatible with the recently approved redevelopment (D/2019/125) of the adjacent Kennards site 1 - 19 Booth Street, Annandale which backs on to Chester Street. This involves construction of a 6 storey extension of the existing warehouse onto its rear carpark to provide self storage units and one

retail unit at ground level likely to be a cafe. See the approved architectural elevation to Chester Street below.



Figure 14 - West Elevation to Chester Street (5 storeys) as approved D/2019/125 - 1-19 Booth Street, Annandale

There are also examples of other high density developments within 175m of the site such as the 11 - 15 storey high Sterling Circuit immediately opposite the Kennards site, which provides an example of a well-designed interface with Johnstons Creek.



Figure 15 - Image of 3 Booth Street, 7 Sterling Circuit Camperdown (175m from the site)

The potential impact of the proposed development on Annandale Heritage Conservation area has informed the current urban design scheme amendments. Bearing in mind the existing built form of the industrial properties on the south side of the creek and the large bulk and scale of the Kennards building, the proposed building layout provides an appropriate transition to the Conservation area.

There are concerns regarding noise impacts from the proposed development. The noise impacts that arise from the current use of the site would change if this proposal is developed. The changed impacts would be addressed by a detailed acoustic and noise impact assessment at the DA stage.

There are also concerns regarding the proposed boarding house use. Student housing is consistent with the PRCUTS vision for the precinct, which recommends that residential development in the precinct should be for students and key workers because of its proximity to the University of Sydney and Royal Prince Alfred hospital.

Several submitters from north of the Creek consider that the proposal does not have sufficient parking spaces for future residents/users. The proposal meets the parking requirements of PRCUTS and is designed to encourage students to use active transport because of the proximity of the site to universities and to Parramatta Road and Booth Street bus routes. No parking permits will be issued for off-site parking at the DA stage.

Council can investigate extending on-street parking restriction hours on the north-side of the Creek to discourage people without resident permits from parking in that area. The proponent's proposed 18 car parking spaces associated with employment uses would be over the minimum parking rates required by PRCUTS and Council's DCP policy. The proponent's traffic report has demonstrated that traffic generation associated with the future development will be less than the levels that that could be generated by uses already permitted on the site under existing controls. The prospective traffic and parking impacts are therefore minimal.

Overall, a thorough assessment of the proposal has been undertaken and significant changes have been made since 2018 to reach a good outcome that will have positive community and economic benefits. The proposal has been developed through extensive consultation with Council officers, based on principles endorsed by Inner West Local Planning Panel. It satisfies the PRCUTS Out of Sequence for preliminary community and stakeholder engagement criterion.

If supported full formal consultation will be undertaken with the local community and other stakeholders at the post-Gateway Determination stage.

8.0 CONCLUSION

A thorough assessment of the Planning Proposal has been completed by Council officers and Inner West Local Planning Panel. Council officers have worked with the proponent to revise the proposal along the lines of the endorsed IWLPP principles and to address issues that arose with the previous proposal in relation to the strategic merit assessment and Parramatta Road Corridor Urban Transformation Strategy (PRCUTS).

The proposed redevelopment of 1 - 5 Chester Street, Annandale, with its mix of employment and student accommodation, will help implement strategic planning policies including Parramatta Road Corridor Urban Transformation Strategy, Camperdown-Ultimo Collaboration Area Place Strategy and IWC LSPS, all of which support the evolution of Camperdown into a health, education and biotechnology hub.

Overall, the proposal now has sufficient strategic merit to proceed to Gateway. Council recommends that DPIE should include the following conditions in a favourable Gateway Determination:

- A satisfactory agreement clause for State and local infrastructure provision
- Provision of a revised urban design scheme prior to exhibition as outlined in this report including provision of 3-D renderings
- Update the proposal to reflect the outcomes of the current DPIE/Council PRCUTS precinct-wide transport study

It is recommended that Council forward the proposal to the Minister for Planning and Open Space for a Gateway Determination in accordance with Section 3.33 of the *Environmental Planning & Assessment Act 1979*. Subject to the requirements of a favourable Gateway Determination, the planning proposal, draft DCP and VPA should be exhibited for formal community consultation.



INNER WEST LOCAL PLANNING PANEL
MEETING

30 MARCH 2020

MINUTES

Item 2

Attachment 4

MINUTES of INNER WEST LOCAL PLANNING PANEL MEETING held by Skype for Business Teleconference on 30 March 2020.

Present: The Honourable David Lloyd in the chair; Mr John McNerney; Ms Kath Roach, Ms Annelise Tuor.

Staff Present: Acting Strategic Planning Manager, Team Leader Strategic Planning, Specialist Planner, Strategic Planners and Administration Officer.

Meeting commenced: 11:10am

**** ACKNOWLEDGEMENT OF COUNTRY**

I acknowledge the Gadigal and Wangal people of the Eora nation on whose Country we are meeting today, and their elders past and present.

**** DECLARATION OF PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS**

There were no declarations of interest.

| | |
|--------------------------------------|--|
| IWLPP844/20 Agenda Item 1 | Planning Proposal 1-5 Chester Street, Annandale |
| Description: | Revised planning proposal to rezone the site from IN2 Light Industrial to B7 Business Park, allow boarding house use for student accommodation, increase the floor space ratio to 2:1 with minimum 0.75:1 FSR for non-residential uses and introduce a maximum building height control of 17m and no more than five storeys. |
| Applicant: | Britely Property Group |

The following people addressed the meeting in relation to this item:

- Tania Taylor
- Joseph McDonnell
- Warren Duncan
- Sue Strudwick
- Michael File
- Alex Sicari

DECISION OF THE PANEL

The Chair adjourned the Panel meeting at 12:00 pm to deliberate on the matter and formulate a recommendation.

RECOMMENDATION:

THAT the Inner West Planning Panel advise Council:

1. THAT the planning proposal (provided in Attachment 1) to amend the Leichhardt Local Environmental Plan (LLEP) 2013 for 1 - 5 Chester Street Annandale as outlined below has sufficient strategic merit to be submitted to Minister for Planning and Open Space for a Gateway Determination in accordance with Section 3.33 of the Environmental Planning & Assessment Act 1979:
 - a) Rezone most of the site from IN2 Light Industrial to B7 Business park zoning. The rest of the site will be a pedestrian and cycling path with landscaping along Johnstons Creek to be dedicated to Council and rezoned to RE1 Public recreation;
 - b) Insert a site-specific local provision in Part 6 of the LLEP 2013 to:
 - i. Confirm that the objective of the proposed amendments is to encourage commercial, education, health and cultural activities and associated industries in Camperdown-Ultimo Collaboration Area;
 - ii. Increase the floor space ratio of the site to a maximum 2:1, but only if a minimum FSR of 0.75:1 is used for non-residential uses for a range of business office and light industrial premises in the technology, bio-medical, arts, production and design sectors;
 - iii. Increase the maximum building height to 17m and no more than 5 storeys including any lift over-runs;

This is Page No. 3 of the Minutes of the Inner West Local Planning Panel Meeting held on 30 March 2020

- iv. allow boarding house use for student accommodation consistent with the requirements of State Environmental Planning Policy (Affordable Rental Housing) 2009 and consistent with best design principles for student housing;
 - v. restrict any further bonus incentives from State Environmental Planning Policies;
 - vi. provide a pedestrian and cycle path with landscaping along Johnstons creek;
 - vii. provide active frontages to Chester Street and Johnstons Creek;
 - viii. ensure that the development will not significantly increase the amount of traffic on the adjoining street network including but not limited to Chester Street, Chester Street West, Susan Street, Taylor Street and Pymont Bridge Road;
 - ix. include design measures to ensure that there are no significant amenity impacts on the surrounding neighbourhood;
 - x. Include appropriate design and acoustic measures to ensure that light industries within the development and any existing neighbouring industrial uses do not have a significant adverse impact on the amenity of future residents of the development;
 - xi. prohibit strata sub-division and the permissibility of any form of residential accommodation other than a boarding house;
 - xii. Include environmentally sustainable design principles to achieve a minimum 4-Star Green Star Rating; and
 - xiii. Remove the application of Clause 6.12 of the LLEP 2013 to the site.
- c) Amend the FSR map to remove reference to the maximum FSR for the site and amend the Key Sites map to identify the site as a key site.
2. THAT it supports the draft Leichhardt Development Control Plan 2013 prepared by Council officers (provided in Attachment 2) as applicable to 1 - 5 Chester Street, Annandale subject to minor amendments including provisions on rooftop solar energy collection being made prior to public exhibition to be consistent with the proposed LEP provisions.
3. THAT Council authorise the Chief Executive Officer to negotiate the Voluntary Planning Agreement on behalf of the Council and that the Voluntary Planning Agreement be in addition to any Section 7.11 development contributions payable by the proponent at the Development Application stage.

REASONS FOR THE RECOMMENDATION:

The Panel supports the findings contained in the assessment report and endorses the reasons for the recommendation contained in that report.

The decision of the panel was unanimous.

CONFIRMED:



Adjunct Professor David Lloyd QC,
Chairperson
30 March 2020

Item 2

Attachment 4

Item No: C0520(2) Item 3

Subject: LOCAL TRAFFIC COMMITTEE MEETING - MAY 2020

Prepared By: Manod Wickramasinghe - Traffic and Transport Planning Manager

Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT the Minutes of the Local Traffic Committee Meeting held in May 2020 be received and the recommendations be adopted.

ITEMS BY WARD

| Ward | Item |
|--------------------------|---|
| Baludarri (Balmain) | Update on angle parking proposal in Hubert Street, Lilyfield |
| Gulgadya (Leichhardt) | Request to install right turn arrow at Croydon Road intersection |
| | Illuminated sign outside Haberfield Rowers Club |
| | Local road network improvements in Haberfield, Ashfield and Leichhardt |
| Midjuburi (Marrickville) | Warren Road, Marrickville - Implementation of one-way traffic |
| | Horton Street, Marrickville between Amy Street and Illawarra Road - Temporary Full Road Closure for Street Party - Saturday 31 October 2020 between 2.00 and 7.00pm |
| | Smidmore Street, Marrickville – Marrickville Metro Expansion Works - Proposed Shared Zone and One-Way Traffic Restrictions |
| | Edinburgh Road, Marrickville – Marrickville Metro Expansion Works - Traffic Changes |
| | Request to reduce Bus Stop on Marrickville Road, Marrickville |
| Djarrawunang (Ashfield) | Local road network improvements in Haberfield, Ashfield and Leichhardt |
| Damun (Stanmore) | Francis Street, Enmore - Implementation of One-Way Traffic |
| | Stormwater drain maintenance on Railway Terrace, Lewisham |
| All Wards | Request to restore bus stop in Circular Quay for Inner West bus routes |
| | Request to extend automatic pedestrian signal crossings to key intersections |

DISCUSSION

The May 2020 meeting of the Local Traffic Committee was held remotely. The Agenda was sent to Committee members with a week to provide comments. A Skype meeting was held on 4 May 2020. The minutes of the meeting are shown at **ATTACHMENT 1**.

FINANCIAL IMPLICATIONS

Projects proposed for implementation are funded within existing budget allocations.

PUBLIC CONSULTATION

Specific projects have undergone public consultation as indicated in the respective reports to the Traffic Committee.

ATTACHMENTS

1. [Minute of Local Traffic Committee Meeting - May 2020](#)



Local Traffic Committee Meeting
Minutes 4 May 2020

Minutes of Local Traffic Committee Meeting
Held electronically and via Skype on 4 May 2020

Skype meeting commenced at 10.00am

ACKNOWLEDGEMENT OF COUNTRY BY CHAIRPERSON

I acknowledge the Gadigal and Wangal people of the Eora nation on whose country we are meeting today, and their elders past and present.

COMMITTEE REPRESENTATIVES PRESENT

| | |
|---------------------|--|
| Clr Victor Macri | Councillor – Midjumburi-Marrickville Ward (Chair) |
| Bill Holliday | Representative for Jamie Parker MP, Member for Balmain |
| Cathy Peters | Representative for Jenny Leong MP, Member for Newtown |
| Maryanne Duggan | Representative for Jodi McKay MP, Member for Strathfield |
| Sgt John Micallef | NSW Police – Burwood Police Area Command |
| SC Anthony Kenny | NSW Police – Inner West Police Area Command |
| Tanmila Samin Islam | Transport for NSW (TfNSW) |

OFFICERS IN ATTENDANCE

| | |
|-----------------------|--|
| Colin Jones | Inner West Bicycle Coalition |
| Adrian Prichard | Transit Systems |
| Clr Maghanita da Cruz | Councillor – Gulgadya-Leichhardt Ward |
| Cathy Edwards-Davis | IWC's Director Infrastructure |
| Manod Wickramasinghe | IWC's Traffic and Transport Services Manager |
| George Tsaprounis | IWC's Coordinator Traffic and Parking Services (South) |
| Sunny Jo | IWC's Traffic and Parking Planner |
| Christina Ip | IWC's Business Administration Officer |

VISITORS

| | |
|---------------|--|
| Robert Lewis | Item 3 and Item 5 – AMP Capital |
| Aaron Todd | Item 3 and Item 5 – Adco Constructions |
| Jeff Kingston | Item 3 and Item 5 – Adco Constructions |
| Michael Lee | Item 3 and Item 5 – MLA |
| Adrian Lu | Item 3 and Item 5 – Cardno |
| Joshua Lim | Item 3 and Item 5 – Cardno |

APOLOGIES:

Nil.

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

The minutes of the Local Traffic Committee Meeting held in April 2020 were confirmed.

MATTERS ARISING FROM COUNCIL'S RESOLUTION OF MINUTES

The Local Traffic Committee recommendations of its meeting held in March and April 2020 were adopted at Council's meeting held on 28 April 2020.

EMAIL CONFIRMATION OF OFFICER'S RECOMMENDATION:

The representative for NSW Police – Inner West supported the Officer's recommendations for the items in their PAC.

The representative for NSW Police – Burwood confirmed the minutes of the previous meeting in April 2020 and provided no further comments as the items did not relate to the Burwood Police Area Command.

The Transit Systems representative supported all the Officer's recommendations.

LTC0520 Item 1 Warren Road, Marrickville - Implementation of one-way traffic (Midjuburi - Marrickville Ward/Summer Hill Electorate/Inner West PAC)

SUMMARY

Transport for NSW has given in principle support for the Traffic Management Plan (TMP) for the one-way westbound traffic in Warren Road between Carrington and Illawarra Roads. Additional changes at the traffic signals are required at the Warren Road and Illawarra Road intersection in addition to changes to signage and linemarking and it is recommended that this work be listed in Council's future Capital Works Program.

Officer's Recommendation

THAT:

1. It be noted that Transport for NSW has given in principle support for the Traffic Management Plan (TMP) of the one-way westbound traffic changes in Warren Road between Carrington Road and Illawarra Road, Marrickville;
2. Traffic signal works at the intersection of Warren Road and Illawarra Road and one-way westbound conversion of Warren Road, be listed in Council's future Capital Works Program with an estimated project cost of \$120,000;
3. The one-way westbound traffic restrictions including associated signposting and linemarking (Attachment 2 & 3) in Warren Road between Carrington Road and Illawarra Road, Marrickville be approved and installed in conjunction with the planned traffic signal works at the intersection of Warren Road and Illawarra Road;
4. It be noted that Renwick Street has been included in Council's *Slow Down in My Street* and *Speed Radar* programs, including the installation of edge lines in Renwick Street; and
5. The 3t Truck Load Limit be removed in Renwick Street as part of the One-way implementation in Warren Road.

DISCUSSION

The TfNSW representative requested that part 3 of the recommendation include "subject to TfNSW approval of the TMP and TCS design". This is to allow Council officers to finalise the Traffic Signal design to meet TfNSW requirements and incorporate it into the TMP for final approval. The Committee agreed with this amendment to the recommendation.

The TfNSW representative also recommended that the treatments proposed on Renwick Street be highlighted as part of the TMP.

The Inner West Bicycle Coalition requested that the recommendation include provision for two-way cycle traffic through the proposed one-way section. The Committee members agreed to include relevant 'Bicycles Excepted' signs along the one-way section of Warren Road.

COMMITTEE RECOMMENDATION

THAT:

1. It be noted that Transport for NSW has given in principle support for the Traffic Management Plan (TMP) of the one-way westbound traffic changes in Warren Road between Carrington Road and Illawarra Road, Marrickville;
2. Traffic signal works at the intersection of Warren Road and Illawarra Road and one-way westbound conversion of Warren Road, be listed in Council's future Capital Works Program with an estimated project cost of \$120,000;
3. The one-way westbound traffic restrictions (bicycles excepted) including associated signposting and linemarking (Attachment 2 & 3) in Warren Road between Carrington Road and Illawarra Road, Marrickville be approved and installed in conjunction with the planned traffic signal works at the intersection of Warren Road and Illawarra Road, subject to TfNSW approval of the TMP and TCS design;
4. The 'one-way' and 'No Entry' signs be signposted with 'bicycles excepted' restrictions; and
5. It be noted that Renwick Street has been included in Council's Slow Down in My Street and Speed Radar programs, including the installation of edge lines in Renwick Street; and
6. The 3t Truck Load Limit be removed in Renwick Street as part of the One-way implementation in Warren Road.

For motion: Unanimous

LTC0520 Item 2 Horton Street, Marrickville between Amy Street and Illawarra Road - Temporary Full Road Closure for Street Party - Saturday 31 October 2020 between 2.00 and 7.00pm (Midjiburi - Marrickville Ward / Summer Hill Electorate / Inner West PAC)

SUMMARY

An application has been received from a resident for the temporary full road closure of Horton Street, Marrickville between Amy Street and Illawarra Road for a period of five hours on Saturday, 31 October 2020 in order to hold a street party. It is recommended that the proposed temporary road closure be approved, subject to the conditions outlined in this report.

Officer's Recommendation

1. THAT the proposed temporary full road closure of Horton Street, Marrickville between Amy Street and Illawarra Road for a period of five hours on Saturday, 31 October 2020 between 2.00 and 7.00pm be APPROVED, in order to hold a street party, subject to the Conditions of Approval as set out in the Street Party Application Form and the following conditions:
2. Latest government and health advice on covid-19 is followed at the time of the event including gatherings and/or social distancing restrictions;
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 14 days in advance of the closure with the applicant making reasonable provision for stakeholders;
4. The applicant is to set out the road closure as per the attached typical Traffic Control Plan (TCP) and a 4-metre wide emergency vehicle access be maintained through the closed road areas during the course of the event; and
5. The occupation of the road carriageway must not occur until the road has been physically closed.

DISCUSSION

The Committee members agreed with the Officer's recommendation

COMMITTEE RECOMMENDATION

1. THAT the proposed temporary full road closure of Horton Street, Marrickville between Amy Street and Illawarra Road for a period of five hours on Saturday, 31 October 2020 between 2.00 and 7.00pm be APPROVED, in order to hold a street party, subject to the Conditions of Approval as set out in the Street Party Application Form and the following conditions:
2. Latest government and health advice on covid-19 is followed at the time of the event including gatherings and/or social distancing restrictions;
3. All affected residents and businesses, including the NSW Police Local Area Commander, Fire & Rescue NSW and NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary road closure at least 14 days in advance of the closure with the applicant making reasonable provision for stakeholders;
4. The applicant is to set out the road closure as per the attached typical Traffic Control Plan (TCP) and a 4-metre wide emergency vehicle access be maintained through the closed road areas during the course of the event; and
5. The occupation of the road carriageway must not occur until the road has been physically closed.

For motion: Unanimous

LTC0520 Item 3 Smidmore Street, Marrickville – Marrickville Metro Expansion Works - Proposed Shared Zone and One-way traffic restrictions – (Midjumburi – Marrickville Ward / Newtown Electorate / Inner West PAC)

SUMMARY

MLA Transport Planning (MLATP) has submitted plans as part of the Marrickville Metro Expansion works for the proposed '10km/h Shared Zone'; one-way traffic arrangements; and parking changes in Smidmore Street, Marrickville.

Officer's Recommendation

THAT

1. The proposed changes to traffic and parking conditions in Smidmore Street, Marrickville (between Murray Street and the site access) as per plans submitted by MLATP (80216045-CV-1BPD-02-061-062-02-061 – Revision 6) be approved including:
 - a. '10km/h Shared Zone' incorporating a westbound one-way section in Smidmore Street, Marrickville (between Murray Street and the site access), subject to separate approval of the '10km/h Shared Zone' and TMP from Transport for NSW (including notification requirements);
 - b. Roundabout located midblock in Smidmore Street, Marrickville between: the site access; one-way section of Smidmore Street; and the two-way section of Smidmore Street;
 - c. associated changes to signage and line marking in Smidmore Street be approved including 'Bus Zones', 'No Stopping' zones, 'No Parking' zones, 'Taxi Zones' and '2P' parking restrictions.
2. The proposed Taxi Zone in Smidmore Street as shown on the submitted plans (80216045-CV-1BPD-02-061-062-02-061 – Revision 6) be extended by 6m (one space) into the adjacent proposed '2P' zone on the southern side of Smidmore Street.

DISCUSSION

Cir Macri requested an outline of the consultation completed to date on these proposed changes. The proponent advised that extensive consultation had been completed to date as this proposal was part of the Development Application approval this included a public advertising period of 4 weeks and stakeholder engagement with community liaison groups, local transport groups and the Department of Planning. Further notification is also being undertaken as part of the Traffic Management Plan for adoption by TfNSW.

The Inner West Bicycle Coalition representative and the representative for the Member for Balmain requested that the recommendation include provision for two-way cycle traffic through the proposed one-way section at Smidmore Street.

The consultants confirmed that the carriageway in the proposed Shared Zone in Smidmore Street is 5m wide which can accommodate a vehicle passing through whilst allowing cyclists to pass through in both directions. The Committee members agreed to have a 'No Entry, Bicycles Excepted' sign at the western end of Smidmore Street to allow for two-way bicycle traffic.

Cir da Cruz asked whether there are appropriate traffic calming measures along the Shared

Zone to prevent motorists from hitting pedestrians on the footpath. C/r da Cruz also asked whether closing off Smidmore Street to motor vehicles was considered before proposing the 'One Way' restrictions and 10km/h Shared Zone.

Council Officers advised that consideration was given to closing Smidmore Street but in order to provide a balance between maintaining some access and reducing through-traffic in Smidmore Street, a one-way '10km/h Shared Zone' proposal was selected as the most appropriate treatment. This treatment also allows for a community bus drop off zone directly in front of the centre. Council Officers further advised that the shared zone has been designed in accordance with current TfNSW guidance and will include a 10km/h speed limit; raised pavement to be level with footpath level; and surface treatments to indicate a change in road environment. Bollards are also provided to separate the 'Shared Zone' carriageway from the general footpath. A road safety audit has also been completed and is attached to the Traffic Committee report.

COMMITTEE RECOMMENDATION

THAT

1. The proposed changes to traffic and parking conditions in Smidmore Street, Marrickville (between Murray Street and the site access) as per plans submitted by MLATP (80216045-CV-1BPD-02-061-062-02-061 – Revision 6) be approved including:
 - a. '10km/h Shared Zone' incorporating a westbound one-way section in Smidmore Street, Marrickville (between Murray Street and the site access), subject to separate approval of the '10km/h Shared Zone' and TMP from Transport for NSW (including notification requirements);
 - b. Roundabout located midblock in Smidmore Street, Marrickville between: the site access; one-way section of Smidmore Street; and the two-way section of Smidmore Street;
 - c. associated changes to signage and line marking in Smidmore Street be approved including 'Bus Zones', 'No Stopping' zones, 'No Parking' zones, 'Taxi Zones' and '2P' parking restrictions.
2. The proposed Taxi Zone in Smidmore Street as shown on the submitted plans (80216045-CV-1BPD-02-061-062-02-061 – Revision 6) be extended by 6m (one space) into the adjacent proposed '2P' zone on the southern side of Smidmore Street.
3. A 'No Entry, Bicycles Excepted' sign at the western end of Smidmore Street to allow for two-way bicycle traffic be approved as an addition to the submitted plan by MLATP (80216045-CV-1BPD-02-061-062-02-061 – Revision 6)

For motion: Unanimous

LTC0520 Item 4 Francis Street, Enmore - Implementation of One-way traffic
(Stanmore-Damun Ward / Newtown Electorate / Inner West PAC)

SUMMARY

As per the approved Marrickville East Local Area Traffic Management (LATM) Plan, it is proposed that the traffic arrangement in Francis Street, Enmore be modified to one-way traffic between Lynch Avenue and Enmore Road to improve traffic flow and safety.

Officer's Recommendation

THAT:

1. The northbound one-way traffic in Francis Street, Enmore from Lynch Avenue to Enmore Road be approved as per the attached signage plan, subject to Transport for NSW approval of the Traffic Management Plan; and
2. Council notify residents of Francis Street and nearby streets of the changes and also through Variable Message Signs (VMS) prior to changes being implemented.

DISCUSSION

The Inner West Bicycle Coalition requested that the recommendation include provision for two-way cycle traffic through the proposed one-way section. The Committee members agreed to include relevant 'Bicycles Excepted' signs along the one-way section of Francis Street.

COMMITTEE RECOMMENDATION

THAT:

1. The northbound one-way traffic (bicycles excepted) in Francis Street, Enmore from Lynch Avenue to Enmore Road be approved as per the attached signage plan, subject to Transport for NSW approval of the Traffic Management Plan;
2. The 'one-way' and 'No Entry' signs be signposted with 'bicycles excepted' restrictions; and
3. Council notify residents of Francis Street and nearby streets of the changes and also through Variable Message Signs (VMS) prior to changes being implemented.

For motion: Unanimous

LTC0520 Item 5 Edinburgh Road, Marrickville – Marrickville Metro Expansion Works - Traffic Changes (Midjubi – Marrickville Ward / Heffron Electorate / Inner West PAC)

SUMMARY

MLA Transport Planning (MLATP) has submitted plans as part of the Marrickville Metro Expansion works for Edinburgh Road-Sydney Steel Road roundabout; Edinburgh Road and Railway Terrace roundabout re-design; Parking restriction changes on Edinburgh Road and Murray Street; permanent bus stops on Edinburgh Road; and Edinburgh Road right turn access into new (Stage 1B) building.

Officer's Recommendation

THAT the proposed changes to traffic and parking conditions in Edinburgh Road and Murray Street, Marrickville as per plans submitted by MLATP (CV-1BPD-02-061 and CV-1BPD-02-062) be approved including; Edinburgh Road-Sydney Steel Road roundabout design; Edinburgh Road-Railway terrace roundabout re-design; implementation of 'No Stopping' restrictions on eastern side of Murray Street (between Edinburgh Road and Smidmore Street); 'No Stopping' restriction north side of Edinburgh Road between the proposed new

INNER WEST

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bus zone and Smidmore Street ; 'No Stopping' restrictions on the south side of Edinburgh Road between Smidmore Street and Sydney Steel Street; and linemarking and other supporting regulatory signage subject to the following condition:

- a) The proposed 60.2m 'Bus Zone' (plan CV-1BPD-02-062) on north side of Edinburgh Road (between Sydney Steel Street and Murray Street) be reduced to 56m;
- b) The 'No Stopping' restriction for the departure side of proposed refuge/splitter island on Edinburgh Road (located east of Sydney Steel Street) be increased from 6.4m to 10.4m to comply with pedestrian refuge standards; and
- c) The existing bus stop, shelter and supporting infrastructure on the southern side of Edinburgh Road (immediately east of Sydney Steel Road) be relocated at the applicants cost and to Council satisfaction.

DISCUSSION

The Committee members agreed with the Officer's recommendation

COMMITTEE RECOMMENDATION

THAT the proposed changes to traffic and parking conditions in Edinburgh Road and Murray Street, Marrickville as per plans submitted by MLATP (CV-1BPD-02-061 and CV-1BPD-02-062) be approved including; Edinburgh Road-Sydney Steel Road roundabout design; Edinburgh Road-Railway terrace roundabout re-design; implementation of 'No Stopping' restrictions on eastern side of Murray Street (between Edinburgh Road and Smidmore Street); 'No Stopping' restriction north side of Edinburgh Road between the proposed new bus zone and Smidmore Street ; 'No Stopping' restrictions on the south side of Edinburgh Road between Smidmore Street and Sydney Steel Street; and linemarking and other supporting regulatory signage subject to the following condition:

- a) The proposed 60.2m 'Bus Zone' (plan CV-1BPD-02-062) on north side of Edinburgh Road (between Sydney Steel Street and Murray Street) be reduced to 56m;
- b) The 'No Stopping' restriction for the departure side of proposed refuge/splitter island on Edinburgh Road (located east of Sydney Steel Street) be increased from 6.4m to 10.4m to comply with pedestrian refuge standards; and
- c) The existing bus stop, shelter and supporting infrastructure on the southern side of Edinburgh Road (immediately east of Sydney Steel Road) be relocated at the applicants cost and to Council satisfaction.

For motion: Unanimous

General Business

LTC0420 Item 6 Request to restore bus stop in Circular Quay for Inner West bus routes

Clr Macri tabled a petition for the restoration of inner-west bus services to their full length from Kingsgrove to Circular Quay. The bus services were terminated early at Martin Place during construction of the CBD Light Rail and has not been restored since its completion. The matter was referred to TfNSW and Transit Systems for consideration.

LTC0420 Item 7 Request to install right turn arrow at Croydon Road intersection

The Office of Jodi McKay MP received representation from a constituent requesting that TfNSW and Council reconsider installing a right turn arrow from Croydon Road onto Parramatta Road, since WestConnex has eased congestion in Parramatta Road in the Croydon area. Council Officers advised that TfNSW under their Bus Priority Infrastructure Program is currently consulting and reviewing this intersection in addition to Bus Stops in Croydon Road. A report regarding the signposting changes on Croydon Road will be brought back through the Traffic Committee.

LTC0420 Item 8 Stormwater drain maintenance on Railway Terrace, Lewisham

The Inner West Bicycle Coalition representative asked for a progress update for the maintenance of the depressed stormwater drain on Railway Terrace near Old Canterbury Road, Lewisham. It was noted that the works has been added to the TfNSW works program. TfNSW will follow up and provide a response.

LTC0420 Item 9 Request to reduce Bus Stop on Marrickville Road, Marrickville

A number of businesses have requested for the Bus Zone on Marrickville Road, between Frampton Avenue and Victoria Road, be reduced to allow additional parking for customers. Council Officers will investigate reducing the length of the Bus Stop and reinstating the parking space that previously existed in that section of Marrickville Road.

LTC0420 Item 10 Update on angle parking proposal in Hubert Street, Lilyfield

The representative for the Member for Balmain asked for an update to the proposal for angle parking in Hubert Street, Lilyfield. Council Officers advised that consultation for angle parking was undertaken last year; however, the proposal did not receive sufficient support from residents to proceed. Council's consultants have been asked to investigate angle parking as part of a wider parking study in the area.

LTC0520 Item 11 Illuminated sign outside Haberfield Rowers Club

The representative for the Member for Balmain stated that the illuminated sign outside Haberfield Rowers Club is a source of glare when travelling east along City West Link and makes it difficult for motorists to see the road ahead. TfNSW was asked to investigate whether this roadside sign complies with relevant Australian Standards and whether it was approved. Cllr Macri stated that this issue can be raised with Compliance to check if the sign was approved.

LTC0520 Item 12 Local road network improvements in Haberfield, Ashfield and Leichhardt

The Inner West Bicycle Coalition representative asked Council to notify the community of the TfNSW proposal to improve the local road network in Haberfield, Ashfield and Leichhardt to encourage submissions. Cllr da Cruz advised that the project is linked on Council's Have Your Say website and notifications have been sent to households by TfNSW.

LTC0520 Item 13 Request to extend automatic pedestrian signal crossings to key intersections in the Inner West

The representative for the Member for Newtown requested that automated pedestrian signal call buttons, that are currently operating in the vicinity of health precincts, be rolled out to intersections around transport hubs and shopping precincts to further minimise the spread of COVID-19. Council will make representations to TfNSW on this matter.

Skype meeting closed at 11.14am.

Item No: C0520(2) Item 4

Subject: STATE GOVERNMENT RESPONSE TO COVID-19: CHANGES TO PLANNING SYSTEMS AND POLICIES

Prepared By: Luke Murtas - Manager Development Assessments

Authorised By: Harjeet Atwal - Senior Manager Planning

RECOMMENDATION

THAT Council receives and notes this report.

DISCUSSION

On 25 March 2020, the State Government brought into effect the *COVID-19 Legislation Amendment (Emergency Measures) Bill 2020*. The Bill amended 20 pieces of legislation, including the *Environmental Planning and Assessment Act 1979*, the *Local Government Act 1993* and the *Public Health Act 2010*.

1. Planning System Acceleration Program

The Minister has announced economic stimulus reforms to the planning system which are targeted toward “fast-track” assessments of “significant” developments. The policy is described as the *Planning System Acceleration Program* and is detailed in the Department of Planning, Industry and Environment’s website at: planning.nsw.gov.au/Policy-and-Legislation/COVID19-response/Planning-System-Acceleration-Program.

Coupled with the announcement of this program is a “Tranche 1” list of 24 priority projects which have been called-in by the Minister for “fast tracking” and Ministerial determination. The program includes an undertaking from the Minister that decisions on projects within a tranche will be made within 4 weeks of their announcement. Examples of projects in in tranche 1 include:

- Snowy 2.0 (\$4.6B, Snowy/ Monaro LGA);
- Bunnings Leppington (\$22M, Liverpool LGA);
- Visy Recycling facility (\$23M, City of Sydney); and
- Planning Proposal for Canterbury Bankstown CBD.

There are no Inner West DAs or Planning Proposal sites identified in Tranche 1. However, the Minister and Department are actively calling for more projects to be added to the program and it is understood that further tranches will be forthcoming. If added to the accelerated scheme, it is apparent that Council and residents would have little input into the appropriateness of these proposals or the conditions and controls which should be applied to them in the event that they are approved.

An additional aspect of the acceleration program includes the appointment of several new Acting Commissioners to the Land and Environment Court to deal with the significant backlog of planning appeals across the state. This is likely to have a beneficial effect in the Inner West in terms of reducing the backlog of applications under appeal.

2. Other aspects of the response: Ministerial Orders and Statutory Amendments

The amendments to the *Environmental Planning and Assessment Act 1979* made on 25 March 2020 allow the Minister to make an Order to permit development which would ordinarily require an approval (such as a DA) to proceed without needing to secure that approval.

To date, the Minister has made Orders which allow (staff comments follow in *italic*):

- Existing *retail premises* and *home businesses* to “operate at any time” if “steps to reduce noise” are taken (25 March 2020) ;
- Demolition and building work (but not high-impact rock-breaking, drilling etc) to be undertaken on Saturdays, Sundays and Public Holidays so long as “reasonable steps to reduce noise” have been taken (31 March 2020);
- The use of community facilities, (some) educational establishments, function centres and food and drink premises to be used for the sale of take-away food and drink *and* the use of mobile food and drink outlets on any land with owners consent (31 March 2020);
- Change of use of any building to a *health services facility*; and
- Temporary worker’s accommodation at power stations.

These measures are temporary only and will cease when the COVID-19 restriction period is declared over (or eased) by the government.

The *Environmental Planning and Assessment Act 1979* has been amended so that any requirement for a document to be “physically available” is satisfied if that document is available on the planning portal or Council’s website.

A new Regulation was gazetted on 01 May 2020 which amends public meeting requirements for State and Local planning panels, making provision for online meetings.

Additional information about the State Government COVID-19 response can be found at: planning.nsw.gov.au/Policy-and-Legislation/COVID19-response

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 5
Subject: STAFF REDEPLOYMENT DURING COVID-19
Prepared By: Melodie Whiting - Director Corporate
Authorised By: Michael Deegan - Chief Executive Officer

RECOMMENDATION

THAT Council receive and note the report.

DISCUSSION

Council has a comprehensive Flexible Working Arrangements protocol which was in place prior to COVID 19. This includes 'Working from Home' guidelines, which were enacted for most staff, except front-line essential workers, early during the pandemic crisis.

All staff with the administration centres are working from home where possible. The limited number of staff that are coming into work are on a roster basis to minimise the number of people in buildings and maintain social distancing requirements.

All staff are fully occupied.

Numbers of staff redeployed are minimal as staff involved in programs that are not currently permissible due to the COVID restrictions are working on other projects within their Business Units.

Small numbers of staff have been redeployed to assist in other service areas e.g.

- The Events team is assisting the Meals on Wheels service.
- Some Aquatics staff have been redeployed to administrative work in Strategic Planning, and Stores, and to ICT assisting with digitisation of records.
- Library staff with IT skills have been redeployed to ICT.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 6

Subject: AUDIT OFFICE OF NSW - REPORT ON FINANCIAL STATEMENTS

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT this report be received and noted.

DISCUSSION

The Audit Office of New South Wales published their Report on Local Government 2019 (New South Wales Auditor-General's Report) on 5 March 2020. The report noted that unqualified audit opinions were issued on the 2018/19 Financial Statements of 134 Councils (of which Inner West Council was one) and 11 joint organisations. Of these, 79% were submitted on time (of which Inner West Council was one). The opinion for one council was disclaimed (not signed off by the auditors) and three audits are yet to be completed.

The report also highlights improvements seen in financial reporting and governance arrangements across councils. Fewer errors were identified. More councils have audit, risk and improvement committees and internal audit functions. Risk management practices, including fraud control systems, have also improved.

The report included comments on Inner West Council in the section covering Financial Statements –

“The financial statements were delayed due to data migration to the new asset system, issues with the asset reconciliations and council staff resourcing. Numerous errors and disclosure deficiencies were identified and corrected”.

Council agreed with this audit finding. All initial errors and disclosure deficiencies were resolved before the final financial statements were signed off by the Audit Office of NSW and approved by Council.

Council staff has put in place processes to address this, including implementing a two-step audit process by the Audit Office of New South Wales which they have agreed to. Step one is a soft close of the 2019/20 financial statements and balance sheet – an interim audit of Council's accounts as at 30 April 2020, performed in June 2020. This is already being prepared by Council staff.

Step two will be a hard close of the financial statements and balances for the last two months and as at 30 June 2020.

A robust review process has been built into Council's financial year-end timetable. This will provide time for the review and amendment of the notes to the financial statements as at 30 June 2020 before the arrival of the auditors.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 7
Subject: INVESTMENT REPORT AS AT 30 APRIL 2020
Prepared By: Brendhan Barry - Manager Financial Services
Authorised By: Daryl Jackson - Chief Financial Officer

RECOMMENDATION

THAT the report be received and noted.

DISCUSSION

Council's holding in various investment categories are listed in the table below. Council's portfolio size sits at \$223m, of which 89% are A rated or above. All Socially Responsible Investments (SRI's) are investments that comply with the Non-Fossil Fuel standards. Council's annualised return continues to exceed the bank bill index benchmark. Council's portfolio had a One-Month Portfolio Investment Return of 3.62%, above the UBSWA Bank Bill Index Benchmark (0.58%).

The attachments to this report summarise all investments held by Council and interest returns for periods ending 30 April 2020.

The Current Market value is required to be accounted for. The Current Market Value is a likely outcome if Council were to consider recalling the investment prior to its due date.

All investments made for the month of April 2020 have been made in accordance with the Local Government Act, Local Government Regulations and the Inner West Council Investment Policy.

| ADI Lending Status * | Current Month (\$) | | Previous Month (\$) | |
|--------------------------------------|--------------------|-----|---------------------|-----|
| Non Fossil Fuel Lending ADIs | | | | |
| Bendigo and Adelaide Bank | 9,000,000 | | 9,000,000 | |
| Credit Union Australia | 2,000,000 | | 2,000,000 | |
| Emerald Reverse Mortgage 2006A | 553,935 | | 553,935 | |
| Emerald Reverse Mortgage 2006B | 1,000,000 | | 1,000,000 | |
| Heritage Bank | 5,800,000 | | 5,800,000 | |
| Members Equity Bank | 10,522,807 | | 29,516,857 | |
| Newcastle Permanent Building Society | 1,700,000 | | 6,700,000 | |
| Suncorp Bank | 45,750,000 | | 50,750,000 | |
| Suncorp Bank (Covered) | 5,000,000 | | | |
| Teachers Mutual Bank | 4,000,000 | | 4,000,000 | |
| | 85,326,742 | 38% | 109,320,792 | 50% |
| Socially Responsible Investments | | | | |
| ANZ Group (Green) | 2,000,000 | | 2,000,000 | |
| Bank Australia (Sustainability) | 6,000,000 | | 6,000,000 | |
| CBA (Climate) | 18,200,000 | | 18,200,000 | |
| CBA (Green TD) | 40,000,000 | | 10,000,000 | |
| National Australia Bank (Social) | 7,444,000 | | 7,444,000 | |
| NSW T-Corp (Green) | 5,000,000 | | 5,000,000 | |
| Westpac Group (Green TD) | 59,000,000 | | 61,500,000 | |
| | 137,644,000 | 62% | 110,144,000 | 50% |
| | 222,970,742 | | 219,464,792 | |

EXTERNAL / INTERNAL RESTRICTIONS

| Restricted | Apr 20 |
|-----------------------|--------------------|
| External Restrictions | 99,074,098 |
| Internal Restrictions | 123,896,644 |
| Total | 222,970,742 |

ATTACHMENTS

1. [IWC Apr20](#)
2. [IWC Economic and Investment Portfolio Commentary Apr20](#)



**Investment Summary Report
April 2020**

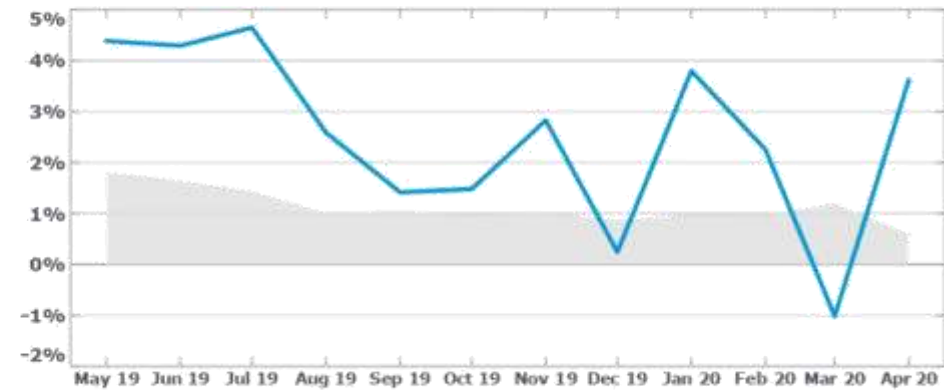
Inner West Council Executive Summary - April 2020



Investment Holdings

| By Product | Face Value (\$) | Current Value (\$) | Current Yield (%) |
|--------------------------|-----------------------|-----------------------|-------------------|
| Bonds | 33,944,000.00 | 36,112,177.07 | 3.2132 |
| Cash | 8,522,807.07 | 8,522,807.07 | 0.8500 |
| Floating Rate Note | 45,950,000.00 | 46,048,688.79 | 1.5528 |
| Mortgage Backed Security | 1,553,935.40 | 1,122,169.37 | 1.5303 |
| Term Deposit | 133,000,000.00 | 133,194,589.32 | 1.4165 |
| | 222,970,742.47 | 225,000,431.62 | 1.6973 |

Investment Performance

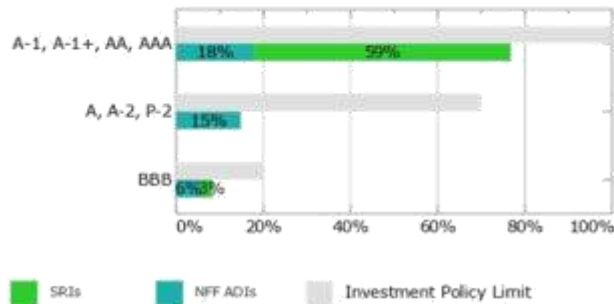


Portfolio Annualised Return

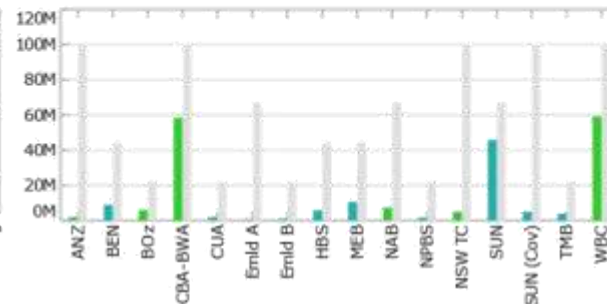
Bloomberg BB Index Annualised Return

Investment Policy Compliance

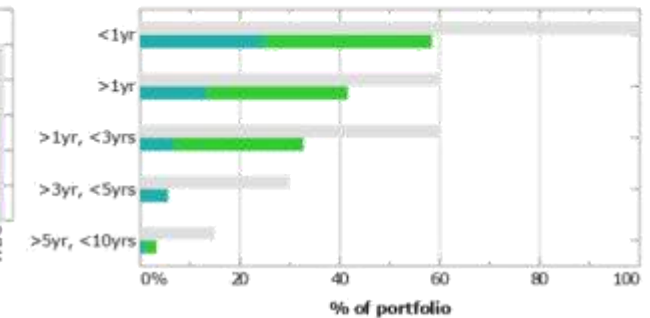
Total Credit Exposure



Individual Exposures



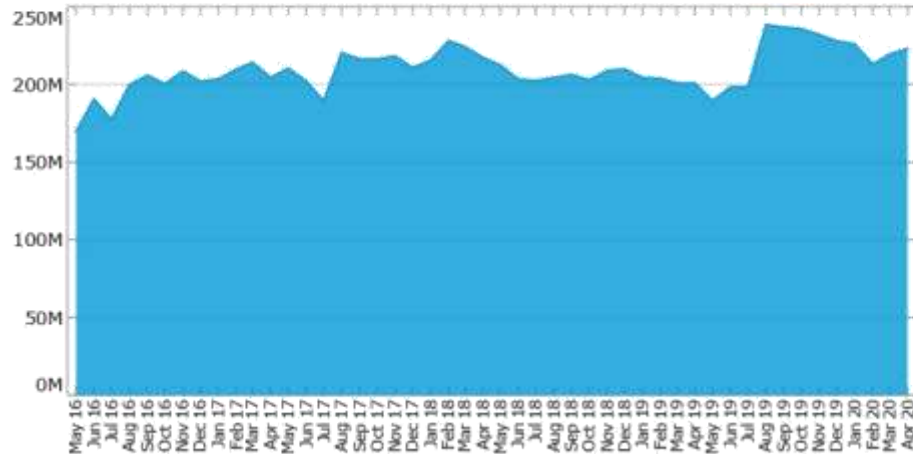
Term to Maturities



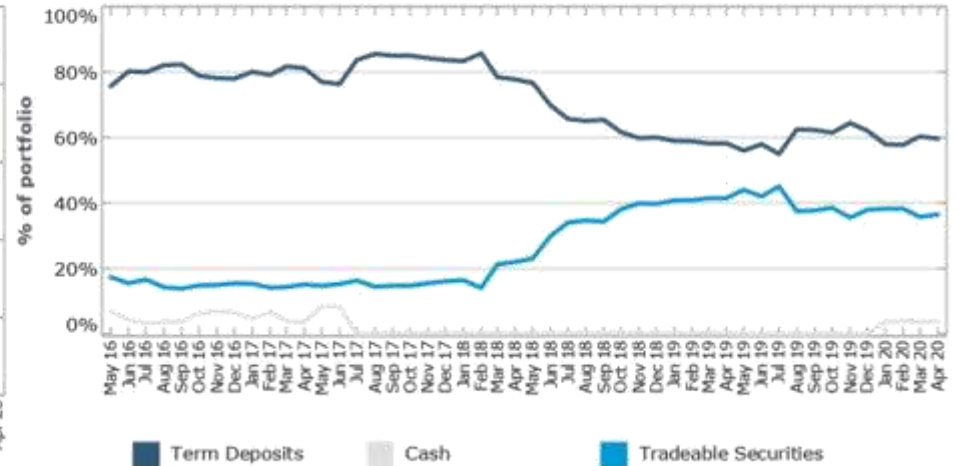
Inner West Council Historical Graphs - April 2020



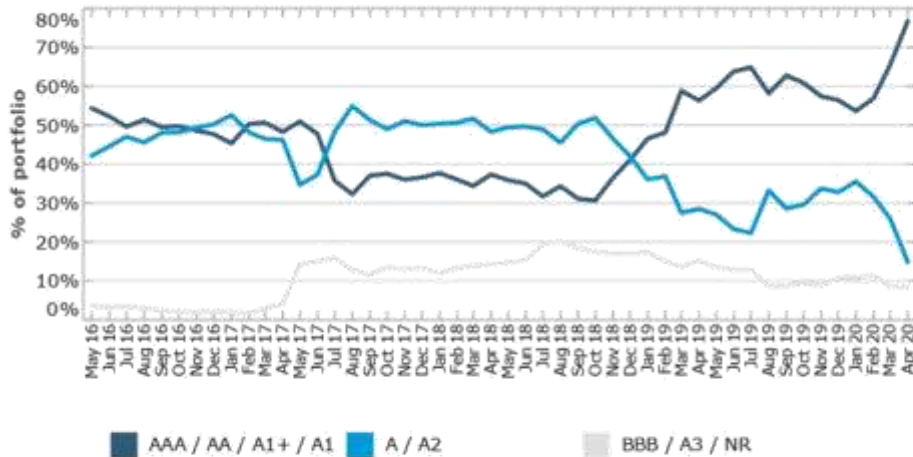
By Balance



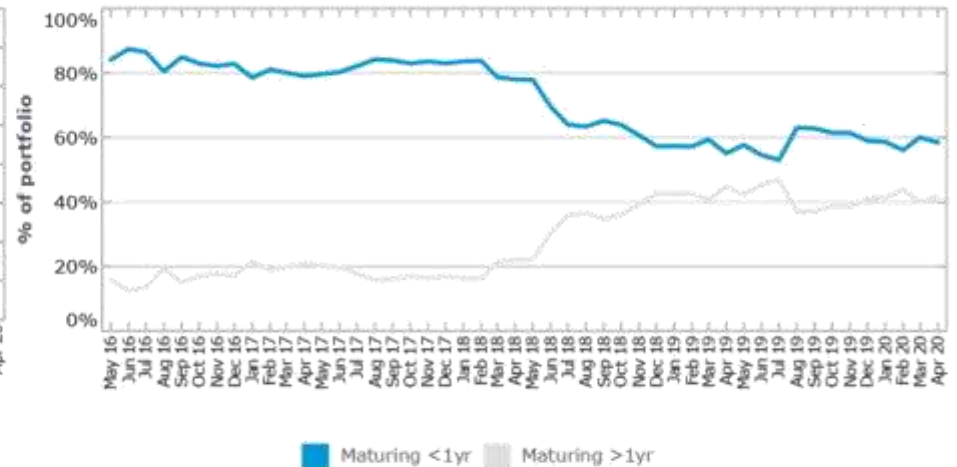
By Investment Type



By Credit Rating



By Maturity



Inner West Council Investment Holdings Report - April 2020



Cash Accounts

| Face Value (\$) | Current Yield | Institution | Credit Rating | Current Value (\$) | Deal No. | Reference |
|---------------------|----------------|-------------|---------------|---------------------|----------|-----------|
| 8,522,807.07 | 0.8500% | ME Bank | A-2 | 8,522,807.07 | 539404 | |
| 8,522,807.07 | 0.8500% | | | 8,522,807.07 | | |

Term Deposits

| Maturity Date | Face Value (\$) | Rate | Institution | Credit Rating | Purchase Price (\$) | Purchase Date | Current Value (\$) | Deal No. | Accrued Interest (\$) | Coupon Frequency | Reference |
|-----------------------|-----------------|---------|--------------------------------|---------------|-----------------------|---------------|-----------------------|----------|-----------------------|------------------|-----------|
| 28-May-20 | 5,000,000.00 | 2.6000% | Westpac Group | A-1+ | 5,000,000.00 | 28-Feb-19 | 5,022,438.36 | 537590 | 22,438.36 | Quarterly | Green |
| 28-May-20 | 20,000,000.00 | 0.5000% | Commonwealth Bank of Australia | A-1+ | 20,000,000.00 | 30-Apr-20 | 20,000,273.97 | 539724 | 273.97 | At Maturity | Green |
| 29-Jun-20 | 10,000,000.00 | 1.8700% | Westpac Group | A-1+ | 10,000,000.00 | 28-Jun-19 | 10,016,394.52 | 538090 | 16,394.52 | Quarterly | Green |
| 30-Jun-20 | 8,000,000.00 | 2.1800% | Westpac Group | A-1+ | 8,000,000.00 | 30-Apr-19 | 8,000,477.81 | 537914 | 477.81 | Quarterly | Green |
| 21-Jul-20 | 5,000,000.00 | 1.5000% | Suncorp Bank | A-1 | 5,000,000.00 | 18-Dec-19 | 5,027,739.73 | 538983 | 27,739.73 | At Maturity | |
| 18-Aug-20 | 7,500,000.00 | 1.7000% | Suncorp Bank | A-1 | 7,500,000.00 | 17-Mar-20 | 7,515,719.18 | 539575 | 15,719.18 | At Maturity | |
| 25-Aug-20 | 4,000,000.00 | 1.5000% | Suncorp Bank | A-1 | 4,000,000.00 | 29-Nov-19 | 4,025,315.07 | 538848 | 25,315.07 | At Maturity | |
| 28-Sep-20 | 10,000,000.00 | 1.5600% | Westpac Group | A-1+ | 10,000,000.00 | 27-Sep-19 | 10,014,958.90 | 538559 | 14,958.90 | Quarterly | Green |
| 21-Oct-20 | 7,500,000.00 | 1.7000% | Suncorp Bank | A-1 | 7,500,000.00 | 17-Mar-20 | 7,515,719.18 | 539576 | 15,719.18 | At Maturity | |
| 18-Nov-20 | 5,000,000.00 | 1.6300% | Suncorp Bank | A-1 | 5,000,000.00 | 31-Mar-20 | 5,006,921.92 | 539605 | 6,921.92 | At Maturity | |
| 16-Dec-20 | 5,000,000.00 | 1.5800% | Suncorp Bank | A-1 | 5,000,000.00 | 31-Mar-20 | 5,006,709.59 | 539606 | 6,709.59 | At Maturity | |
| 27-Apr-21 | 20,000,000.00 | 0.8100% | Commonwealth Bank of Australia | A-1+ | 20,000,000.00 | 29-Apr-20 | 20,000,887.67 | 539647 | 887.67 | At Maturity | Green |
| 21-May-21 | 9,000,000.00 | 1.4100% | Westpac Group | AA- | 9,000,000.00 | 21-Nov-19 | 9,024,336.99 | 538748 | 24,336.99 | Quarterly | Green |
| 26-Jul-21 | 3,000,000.00 | 1.5800% | Westpac Group | AA- | 3,000,000.00 | 31-Jul-19 | 3,000,129.86 | 538346 | 129.86 | Quarterly | Green |
| 28-Jun-22 | 10,000,000.00 | 1.8700% | Westpac Group | AA- | 10,000,000.00 | 28-Jun-19 | 10,016,394.52 | 538091 | 16,394.52 | Quarterly | Green |
| 25-Jul-22 | 4,000,000.00 | 1.5700% | Westpac Group | AA- | 4,000,000.00 | 31-Jul-19 | 4,000,172.05 | 538347 | 172.05 | Quarterly | Green |
| 133,000,000.00 | 1.4165% | | | | 133,000,000.00 | | 133,194,589.32 | | 194,589.32 | | |

Inner West Council Investment Holdings Report - April 2020



Floating Rate Notes

| Maturity Date | Face Value (\$) | Current Coupon | Security Name | Credit Rating | Purchase Price (\$) | Purchase Date | Current Value (\$) | Deal No. | Accrued Interest (\$) | Next Coupon Reference Date |
|----------------------|-----------------|----------------|--------------------------------------|---------------|----------------------|---------------|----------------------|----------|-----------------------|----------------------------|
| 18-Aug-20 | 2,000,000.00 | 2.0000% | BEN Snr FRN (Aug20) BBSW+1.10% | A-2 | 2,000,000.00 | 18-Aug-15 | 2,011,700.00 | 505171 | 8,000.00 | 18-May-20 |
| 18-Aug-20 | 1,000,000.00 | 2.0000% | BEN Snr FRN (Aug20) BBSW+1.10% | A-2 | 1,000,000.00 | 18-Aug-15 | 1,005,850.00 | 505174 | 4,000.00 | 18-May-20 |
| 18-Aug-20 | 2,000,000.00 | 2.0000% | BEN Snr FRN (Aug20) BBSW+1.10% | A-2 | 2,000,000.00 | 18-Aug-15 | 2,011,700.00 | 505175 | 8,000.00 | 18-May-20 |
| 9-Nov-20 | 2,000,000.00 | 2.1600% | ME Bank Snr FRN (Nov20) BBSW+1.25% | A-2 | 2,000,000.00 | 9-Nov-17 | 2,013,606.85 | 535918 | 9,586.85 | 11-May-20 |
| 29-Mar-21 | 5,800,000.00 | 1.6217% | HBS Snr FRN (Mar21) BBSW+1.23% | P-2 | 5,800,000.00 | 29-Mar-18 | 5,829,010.23 | 536454 | 8,246.23 | 29-Jun-20 |
| 2-Jul-21 | 4,000,000.00 | 1.6672% | TMB Snr FRN (Jul21) BBSW+1.37% | BBB | 4,000,000.00 | 2-Jul-18 | 4,017,178.50 | 536788 | 5,298.50 | 2-Jul-20 |
| 30-Aug-21 | 2,000,000.00 | 2.1100% | BOz 'SRI' Snr FRN (Aug21) BBSW+1.30% | BBB | 2,000,000.00 | 30-Aug-18 | 2,017,703.84 | 536986 | 7,283.84 | 29-May-20 |
| 19-Jan-22 | 2,500,000.00 | 1.1350% | BEN Snr FRN (Jan22) BBSW+1.01% | BBB+ | 2,500,000.00 | 19-Oct-18 | 2,506,080.14 | 537202 | 855.14 | 20-Jul-20 |
| 16-Aug-22 | 1,000,000.00 | 1.8766% | SUN Snr FRN (Aug22) BBSW+0.97% | A+ | 1,000,000.00 | 16-Aug-17 | 1,007,514.61 | 535607 | 3,804.61 | 18-May-20 |
| 16-Aug-22 | 4,000,000.00 | 1.8766% | SUN Snr FRN (Aug22) BBSW+0.97% | A+ | 4,037,600.00 | 31-Oct-18 | 4,030,058.45 | 537263 | 15,218.45 | 18-May-20 |
| 2-Dec-22 | 4,000,000.00 | 1.4692% | BOz 'SRI' Snr FRN (Dec22) BBSW+0.90% | BBB | 4,000,000.00 | 2-Dec-19 | 3,975,660.49 | 538824 | 9,660.49 | 2-Jun-20 |
| 25-Jan-23 | 1,500,000.00 | 1.1631% | BEN Snr FRN (Jan23) BBSW+1.05% | BBB+ | 1,500,000.00 | 25-Jan-18 | 1,500,251.19 | 536141 | 191.19 | 27-Jul-20 |
| 6-Feb-23 | 1,700,000.00 | 2.3150% | NPBS Snr FRN (Feb23) BBSW+1.40% | BBB | 1,700,000.00 | 6-Feb-18 | 1,716,151.86 | 536175 | 9,164.86 | 6-May-20 |
| 30-Jul-24 | 6,000,000.00 | 0.8783% | SUN Snr FRN (Jul24) BBSW+0.78% | A+ | 6,000,000.00 | 30-Jul-19 | 5,945,484.38 | 538330 | 144.38 | 30-Jul-20 |
| 30-Jul-24 | 750,000.00 | 0.8783% | SUN Snr FRN (Jul24) BBSW+0.78% | A+ | 749,182.50 | 1-Oct-19 | 743,185.55 | 538563 | 18.05 | 30-Jul-20 |
| 24-Oct-24 | 2,000,000.00 | 1.2350% | CUA Snr FRN (Oct24) BBSW+1.12% | BBB | 2,000,000.00 | 24-Oct-19 | 1,995,333.70 | 538603 | 473.70 | 24-Jul-20 |
| 24-Apr-25 | 3,700,000.00 | 1.2331% | SUN Cov FRN (Apr25) BBSW+1.12% | AAA | 3,700,000.00 | 27-Apr-20 | 3,722,219.00 | 539640 | 500.00 | 24-Jul-20 |
| 45,950,000.00 | | 1.5528% | | | 45,986,782.50 | | 46,048,688.79 | | 90,446.29 | |

Fixed Rate Bonds

| Maturity Date | Face Value (\$) | Coupon | Security Name | Credit Rating | Purchase Price (\$) | Purchase Date | Current Value (\$) | Deal No. | Accrued Interest (\$) | Purchase Yield | Reference |
|---------------|-----------------|---------|-------------------------------------|---------------|---------------------|---------------|--------------------|----------|-----------------------|----------------|-----------|
| 3-Jun-20 | 2,000,000.00 | 3.2500% | ANZ 'Green' Snr Bond (Jun20) 3.25% | A-1+ | 1,987,680.00 | 3-Jun-15 | 2,030,870.72 | 505284 | 26,639.34 | 3.3850% | |
| 24-Mar-22 | 3,444,000.00 | 3.2500% | NAB 'Social' Snr Bond (Mar22) 3.25% | AA- | 3,502,479.12 | 26-Jun-18 | 3,611,020.15 | 536771 | 11,557.99 | 3.0000% | |
| 24-Mar-22 | 4,000,000.00 | 3.2500% | NAB 'Social' Snr Bond (Mar22) 3.25% | AA- | 4,066,280.00 | 1-Nov-18 | 4,193,983.91 | 537279 | 13,423.91 | 2.8400% | |

Inner West Council
Investment Holdings Report - April 2020



Fixed Rate Bonds

| Maturity Date | Face Value (\$) | Coupon | Security Name | Credit Rating | Purchase Price (\$) | Purchase Date | Current Value (\$) | Deal No. | Accrued Interest (\$) | Purchase Yield | Reference |
|----------------------|-----------------|---------|--------------------------------------|---------------|----------------------|---------------|----------------------|----------|-----------------------|----------------|-----------|
| 31-Mar-22 | 10,000,000.00 | 3.2500% | CBA 'Climate' Snr Bond (Mar22) 3.25% | AA- | 10,088,200.00 | 28-Mar-18 | 10,483,127.32 | 536469 | 27,527.32 | 3.0348% | |
| 31-Mar-22 | 1,100,000.00 | 3.2500% | CBA 'Climate' Snr Bond (Mar22) 3.25% | AA- | 1,111,198.00 | 22-May-18 | 1,153,144.01 | 536652 | 3,028.01 | 3.1115% | |
| 31-Mar-22 | 3,100,000.00 | 3.2500% | CBA 'Climate' Snr Bond (Mar22) 3.25% | AA- | 3,143,462.00 | 13-Jun-18 | 3,249,769.47 | 536721 | 8,533.47 | 3.0592% | |
| 31-Mar-22 | 4,000,000.00 | 3.2500% | CBA 'Climate' Snr Bond (Mar22) 3.25% | AA- | 4,083,240.00 | 31-Jul-18 | 4,193,250.93 | 536896 | 11,010.93 | 2.9908% | |
| 24-Aug-26 | 1,300,000.00 | 3.2500% | SUN Cov Bond (Aug26) 3.25% | AAA | 1,427,881.00 | 30-Apr-20 | 1,422,579.79 | 539692 | 7,776.79 | 1.7000% | |
| 15-Nov-28 | 5,000,000.00 | 3.0000% | NSWTC 'Green' Snr Bond (Nov28) 3.00% | AAA | 4,900,300.00 | 15-Nov-18 | 5,774,430.77 | 537310 | 69,230.77 | 3.2350% | |
| 33,944,000.00 | | | | | 34,310,720.12 | | 36,112,177.07 | | 178,728.53 | 3.0068% | |

Mortgage Backed Securities

| Weighted Avg Life | Face Value (\$) | Current Coupon | Security Name | Rating | Purchase Price (\$) | Purchase Date | Current Value (\$) | Deal No. | Accrued Interest (\$) | Reference |
|---------------------|-----------------|----------------|----------------------------------|--------|---------------------|---------------|---------------------|----------|-----------------------|-----------|
| 22-Aug-22 | 553,935.40 | 1.3372% | Emerald Reverse Mortgage (2006A) | AA | 1,000,000.00 | 17-Jul-06 | 439,029.53 | 310321 | 1,420.56 | |
| 23-Aug-27 | 1,000,000.00 | 1.6372% | Emerald Reverse Mortgage (2006B) | BBB | 1,000,000.00 | 17-Jul-06 | 683,139.84 | 310334 | 3,139.84 | |
| 1,553,935.40 | 1.5303% | | | | 2,000,000.00 | | 1,122,169.37 | | 4,560.40 | |

Inner West Council
Accrued Interest Report - April 2020



Accrued Interest Report

| Investment | Deal No. | Ref | Face Value (\$) | Settlement Date | Maturity Date | Interest Received (\$) | Days | Interest Accrued (\$) | Percentage Return |
|--------------------------------------|----------|-----|-----------------|-----------------|---------------|------------------------|------|-----------------------|-------------------|
| Bonds | | | | | | | | | |
| ANZ 'Green' Snr Bond (Jun20) 3.25% | 505284 | | 2,000,000.00 | 03-Jun-15 | 03-Jun-20 | | 30 | 5,327.86 | 3.24% |
| NAB 'Social' Snr Bond (Mar22) 3.25% | 536771 | | 3,444,000.00 | 26-Jun-18 | 24-Mar-22 | | 30 | 9,124.73 | 3.22% |
| NAB 'Social' Snr Bond (Mar22) 3.25% | 537279 | | 4,000,000.00 | 01-Nov-18 | 24-Mar-22 | | 30 | 10,597.82 | 3.22% |
| CBA 'Climate' Snr Bond (Mar22) 3.25% | 536469 | | 10,000,000.00 | 29-Mar-18 | 31-Mar-22 | | 30 | 26,639.34 | 3.24% |
| CBA 'Climate' Snr Bond (Mar22) 3.25% | 536652 | | 1,100,000.00 | 24-May-18 | 31-Mar-22 | | 30 | 2,930.33 | 3.24% |
| CBA 'Climate' Snr Bond (Mar22) 3.25% | 536721 | | 3,100,000.00 | 13-Jun-18 | 31-Mar-22 | | 30 | 8,258.20 | 3.24% |
| CBA 'Climate' Snr Bond (Mar22) 3.25% | 536896 | | 4,000,000.00 | 31-Jul-18 | 31-Mar-22 | | 30 | 10,655.74 | 3.24% |
| SUN Cov Bond (Aug26) 3.25% | 539692 | | 1,300,000.00 | 30-Apr-20 | 24-Aug-26 | -7,660.71 | 1 | 116.07 | 3.26% |
| NSWTC 'Green' Snr Bond (Nov28) 3.00% | 537310 | | 5,000,000.00 | 15-Nov-18 | 15-Nov-28 | | 30 | 12,362.64 | 3.01% |
| Bonds Total | | | | | | -7,660.71 | | 86,012.73 | 3.20% |
| Cash | | | | | | | | | |
| ME Bank | 539404 | | 8,522,807.07 | | | 5,950.16 | 30 | 5,950.16 | .85% |
| Cash Total | | | | | | 5,950.16 | | 5,950.16 | .85% |
| Floating Rate Note | | | | | | | | | |
| ME Bank Snr FRN (Apr20) BBSW+1.25% | 535107 | | 2,000,000.00 | 06-Apr-17 | 06-Apr-20 | 10,795.34 | 5 | 593.15 | 2.16% |
| BEN Snr FRN (Aug20) BBSW+1.10% | 505171 | | 2,000,000.00 | 18-Aug-15 | 18-Aug-20 | | 30 | 3,287.67 | 2.00% |
| BEN Snr FRN (Aug20) BBSW+1.10% | 505174 | | 1,000,000.00 | 18-Aug-15 | 18-Aug-20 | | 30 | 1,643.84 | 2.00% |
| BEN Snr FRN (Aug20) BBSW+1.10% | 505175 | | 2,000,000.00 | 18-Aug-15 | 18-Aug-20 | | 30 | 3,287.67 | 2.00% |
| ME Bank Snr FRN (Nov20) BBSW+1.25% | 535918 | | 2,000,000.00 | 09-Nov-17 | 09-Nov-20 | | 30 | 3,550.69 | 2.16% |
| HBS Snr FRN (Mar21) BBSW+1.23% | 536454 | | 5,800,000.00 | 29-Mar-18 | 29-Mar-21 | | 30 | 7,730.84 | 1.62% |
| TMB Snr FRN (Jul21) BBSW+1.37% | 536788 | | 4,000,000.00 | 02-Jul-18 | 02-Jul-21 | 22,911.06 | 30 | 5,550.27 | 1.69% |
| BOz 'SRI' Snr FRN (Aug21) BBSW+1.30% | 536986 | | 2,000,000.00 | 30-Aug-18 | 30-Aug-21 | | 30 | 3,468.50 | 2.11% |

Inner West Council
Accrued Interest Report - April 2020



Accrued Interest Report

| Investment | Deal No. | Ref | Face Value (\$) | Settlement Date | Maturity Date | Interest Received (\$) | Days | Interest Accrued (\$) | Percentage Return |
|--|----------|-----|-----------------|-----------------|---------------|------------------------|------|-----------------------|-------------------|
| BEN Snr FRN (Jan22) BBSW+1.01% | 537202 | | 2,500,000.00 | 19-Oct-18 | 19-Jan-22 | 11,593.15 | 30 | 3,275.69 | 1.59% |
| SUN Snr FRN (Aug22) BBSW+0.97% | 535607 | | 1,000,000.00 | 16-Aug-17 | 16-Aug-22 | | 30 | 1,542.41 | 1.88% |
| SUN Snr FRN (Aug22) BBSW+0.97% | 537263 | | 4,000,000.00 | 31-Oct-18 | 16-Aug-22 | | 30 | 6,169.64 | 1.88% |
| BOz 'SRI' Snr FRN (Dec22) BBSW+0.90% | 538824 | | 4,000,000.00 | 02-Dec-19 | 02-Dec-22 | | 30 | 4,830.24 | 1.47% |
| BEN Snr FRN (Jan23) BBSW+1.05% | 536141 | | 1,500,000.00 | 25-Jan-18 | 25-Jan-23 | 7,153.52 | 30 | 2,257.76 | 1.83% |
| NPBS Snr FRN (Feb23) BBSW+1.40% | 536175 | | 1,700,000.00 | 06-Feb-18 | 06-Feb-23 | | 30 | 3,234.65 | 2.31% |
| SUN Snr FRN (Jul24) BBSW+0.78% | 538330 | | 6,000,000.00 | 30-Jul-19 | 30-Jul-24 | 24,981.37 | 30 | 8,105.48 | 1.64% |
| SUN Snr FRN (Jul24) BBSW+0.78% | 538563 | | 750,000.00 | 01-Oct-19 | 30-Jul-24 | 3,122.67 | 30 | 1,013.19 | 1.64% |
| CUA Snr FRN (Oct24) BBSW+1.12% | 538603 | | 2,000,000.00 | 24-Oct-19 | 24-Oct-24 | 10,022.47 | 30 | 3,006.85 | 1.83% |
| SUN Cov FRN (Apr25) BBSW+1.12% | 539640 | | 3,700,000.00 | 27-Apr-20 | 24-Apr-25 | | 4 | 500.00 | 1.23% |
| Floating Rate Note Total | | | | | | 90,579.58 | | 63,048.54 | 1.78% |
| <u>Mortgage Backed Securities</u> | | | | | | | | | |
| Emerald Reverse Mortgage Series 2006-1 Class A | 310321 | | 553,935.40 | 17-Jul-06 | 22-Aug-22 | | 30 | 608.81 | 1.34% |
| Emerald Reverse Mortgage Series 2006-1 Class B | 310334 | | 1,000,000.00 | 17-Jul-06 | 23-Aug-27 | | 30 | 1,345.65 | 1.64% |
| Mortgage Backed Securities Total | | | | | | | | 1,954.46 | 1.53% |
| <u>Term Deposits</u> | | | | | | | | | |
| Westpac Group | 537436 | | 2,500,000.00 | 21-Dec-18 | 21-Apr-20 | 5,303.42 | 20 | 3,657.53 | 2.67% |
| ME Bank | 538440 | | 7,000,000.00 | 30-Aug-19 | 28-Apr-20 | 76,578.08 | 27 | 8,543.83 | 1.65% |
| Newcastle Permanent Building Society | 537915 | | 5,000,000.00 | 30-Apr-19 | 30-Apr-20 | 125,342.47 | 29 | 9,931.51 | 2.50% |
| ME Bank | 538633 | | 10,000,000.00 | 31-Oct-19 | 30-Apr-20 | 79,780.82 | 29 | 12,712.33 | 1.60% |
| Suncorp Bank | 538634 | | 5,000,000.00 | 31-Oct-19 | 30-Apr-20 | 39,391.78 | 29 | 6,276.71 | 1.58% |
| Commonwealth Bank of Australia | 539607 | | 10,000,000.00 | 31-Mar-20 | 30-Apr-20 | 6,246.58 | 29 | 6,038.36 | .76% |
| Westpac Group | 537590 | | 5,000,000.00 | 28-Feb-19 | 28-May-20 | | 30 | 10,684.94 | 2.60% |

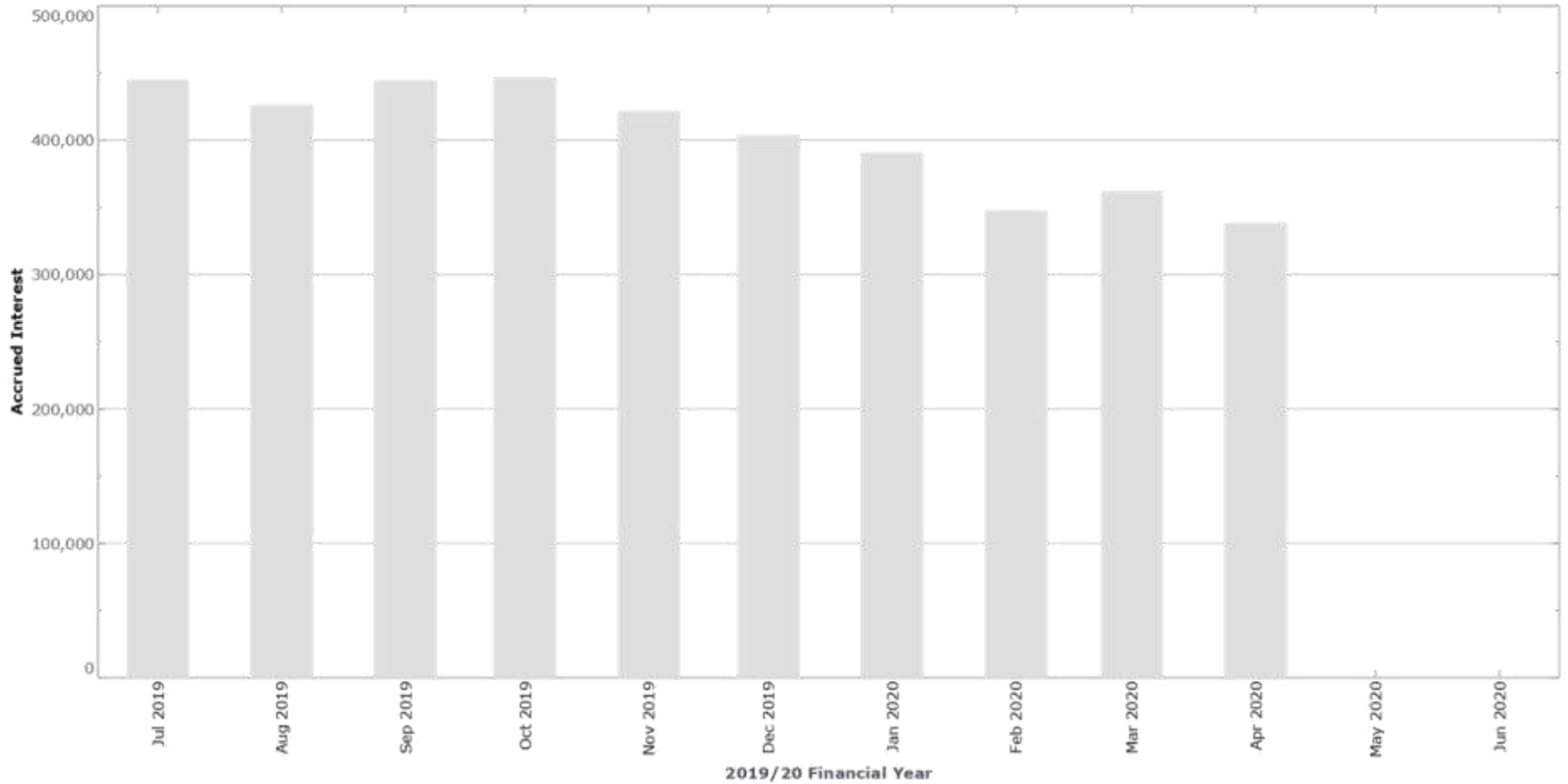
Inner West Council
Accrued Interest Report - April 2020



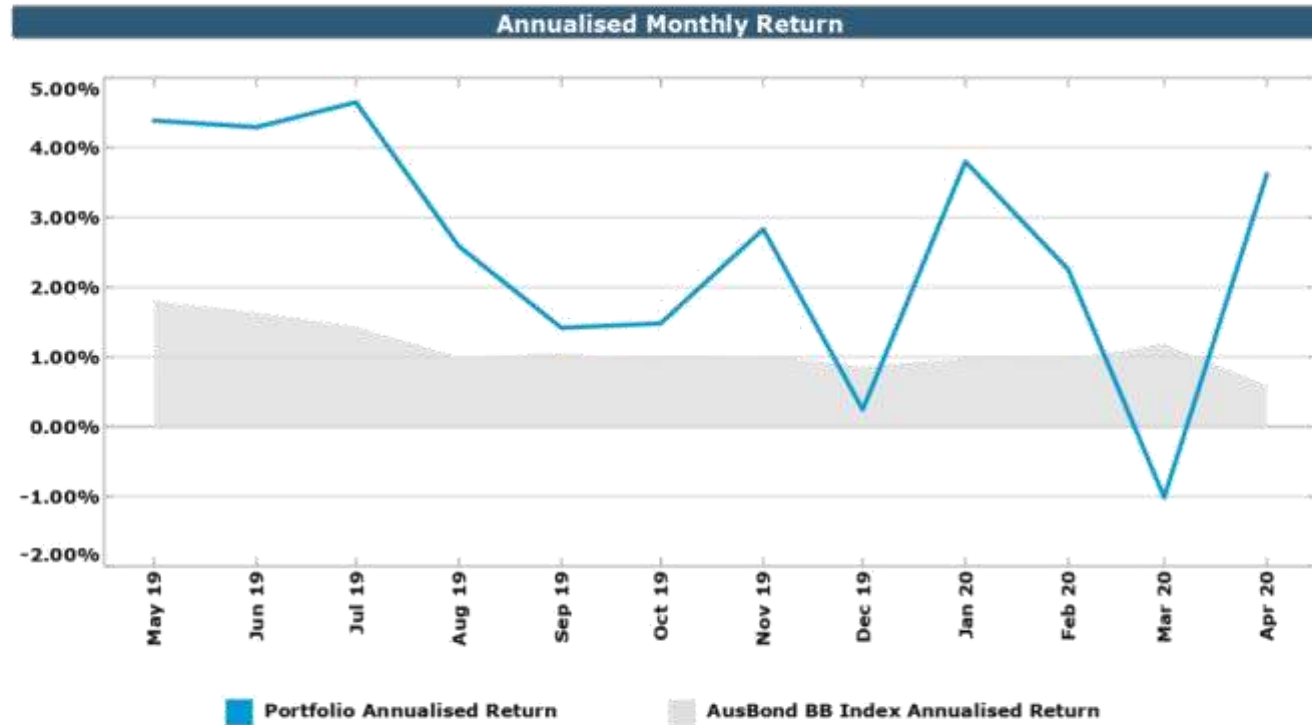
Accrued Interest Report

| Investment | Deal No. | Ref | Face Value (\$) | Settlement Date | Maturity Date | Interest Received (\$) | Days | Interest Accrued (\$) | Percentage Return |
|--------------------------------|----------|-----|-----------------|-----------------|---------------|------------------------|------|-----------------------|-------------------|
| Commonwealth Bank of Australia | 539724 | | 20,000,000.00 | 30-Apr-20 | 28-May-20 | | 1 | 273.97 | .50% |
| Westpac Group | 538090 | | 10,000,000.00 | 28-Jun-19 | 29-Jun-20 | | 30 | 15,369.86 | 1.87% |
| Westpac Group | 537914 | | 8,000,000.00 | 30-Apr-19 | 30-Jun-20 | 43,480.55 | 30 | 14,334.25 | 2.18% |
| Suncorp Bank | 538983 | | 5,000,000.00 | 18-Dec-19 | 21-Jul-20 | | 30 | 6,164.39 | 1.50% |
| Suncorp Bank | 539575 | | 7,500,000.00 | 17-Mar-20 | 18-Aug-20 | | 30 | 10,479.45 | 1.70% |
| Suncorp Bank | 538848 | | 4,000,000.00 | 29-Nov-19 | 25-Aug-20 | | 30 | 4,931.51 | 1.50% |
| Westpac Group | 538559 | | 10,000,000.00 | 27-Sep-19 | 28-Sep-20 | | 30 | 12,821.91 | 1.56% |
| Suncorp Bank | 539576 | | 7,500,000.00 | 17-Mar-20 | 21-Oct-20 | | 30 | 10,479.45 | 1.70% |
| Suncorp Bank | 539605 | | 5,000,000.00 | 31-Mar-20 | 18-Nov-20 | | 30 | 6,698.63 | 1.63% |
| Suncorp Bank | 539606 | | 5,000,000.00 | 31-Mar-20 | 16-Dec-20 | | 30 | 6,493.15 | 1.58% |
| Commonwealth Bank of Australia | 539647 | | 20,000,000.00 | 29-Apr-20 | 27-Apr-21 | | 2 | 887.67 | .81% |
| Westpac Group | 538748 | | 9,000,000.00 | 21-Nov-19 | 21-May-21 | | 30 | 10,430.14 | 1.41% |
| Westpac Group | 538346 | | 3,000,000.00 | 31-Jul-19 | 26-Jul-21 | 11,687.67 | 30 | 3,895.89 | 1.58% |
| Westpac Group | 538091 | | 10,000,000.00 | 28-Jun-19 | 28-Jun-22 | | 30 | 15,369.86 | 1.87% |
| Westpac Group | 538347 | | 4,000,000.00 | 31-Jul-19 | 25-Jul-22 | 15,484.93 | 30 | 5,161.64 | 1.57% |
| Term Deposits Total | | | | | | 403,296.30 | | 181,636.98 | 1.67% |
| | | | | | | 492,165.33 | | 338,602.87 | 1.89% |

Inner West Council
Accrued Interest Report - April 2020



Inner West Council Investment Performance Report - April 2020



Historical Performance Summary

| | Portfolio | AusBond BB Index | Outperformance |
|------------------------|-----------|------------------|----------------|
| Apr 2020 | 3.62% | 0.58% | 3.04% |
| Last 3 Months | 1.57% | 0.90% | 0.67% |
| Last 6 Months | 1.92% | 0.92% | 1.00% |
| Financial Year to Date | 2.17% | 0.99% | 1.18% |
| Last 12 months | 2.53% | 1.12% | 1.41% |

Inner West Council

Environmental Commitments Report - April 2020

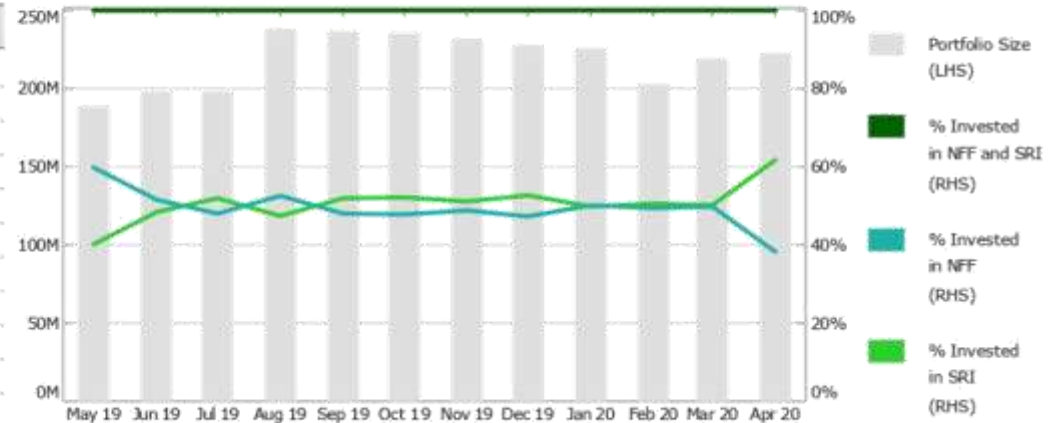


Current Breakdown

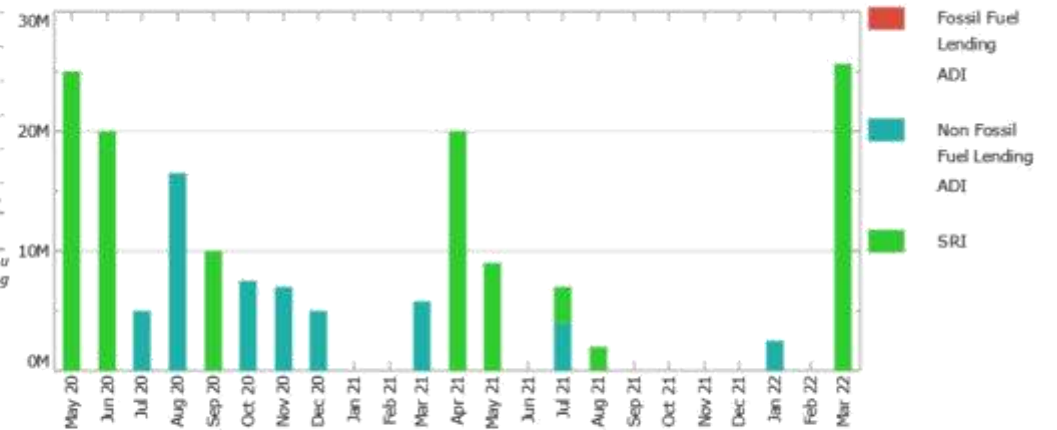
| ADI Lending Status * | Current Month (\$) | Previous Month (\$) |
|---|--------------------|---------------------|
| Non Fossil Fuel Lending ADIs | | |
| Bendigo and Adelaide Bank | 9,000,000 | 9,000,000 |
| Credit Union Australia | 2,000,000 | 2,000,000 |
| Emerald Reverse Mortgage 2006A | 553,935 | 553,935 |
| Emerald Reverse Mortgage 2006B | 1,000,000 | 1,000,000 |
| Heritage Bank | 5,800,000 | 5,800,000 |
| Members Equity Bank | 10,522,807 | 29,516,857 |
| Newcastle Permanent Building Society | 1,700,000 | 6,700,000 |
| Suncorp Bank | 45,750,000 | 50,750,000 |
| Suncorp Bank (Covered) | 5,000,000 | |
| Teachers Mutual Bank | 4,000,000 | 4,000,000 |
| | 85,326,742 | 109,320,792 |
| | 38% | 50% |
| Socially Responsible Investments | | |
| ANZ Group (Green) | 2,000,000 | 2,000,000 |
| Bank Australia (Sustainability) | 6,000,000 | 6,000,000 |
| CBA (Climate) | 18,200,000 | 18,200,000 |
| CBA (Green TD) | 40,000,000 | 10,000,000 |
| National Australia Bank (Social) | 7,444,000 | 7,444,000 |
| NSW T-Corp (Green) | 5,000,000 | 5,000,000 |
| Westpac Group (Green TD) | 59,000,000 | 61,500,000 |
| | 137,644,000 | 110,144,000 |
| | 62% | 50% |
| | 222,970,742 | 219,464,792 |

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

Historical Portfolio Exposure to NFF Lending ADIs and SRIs

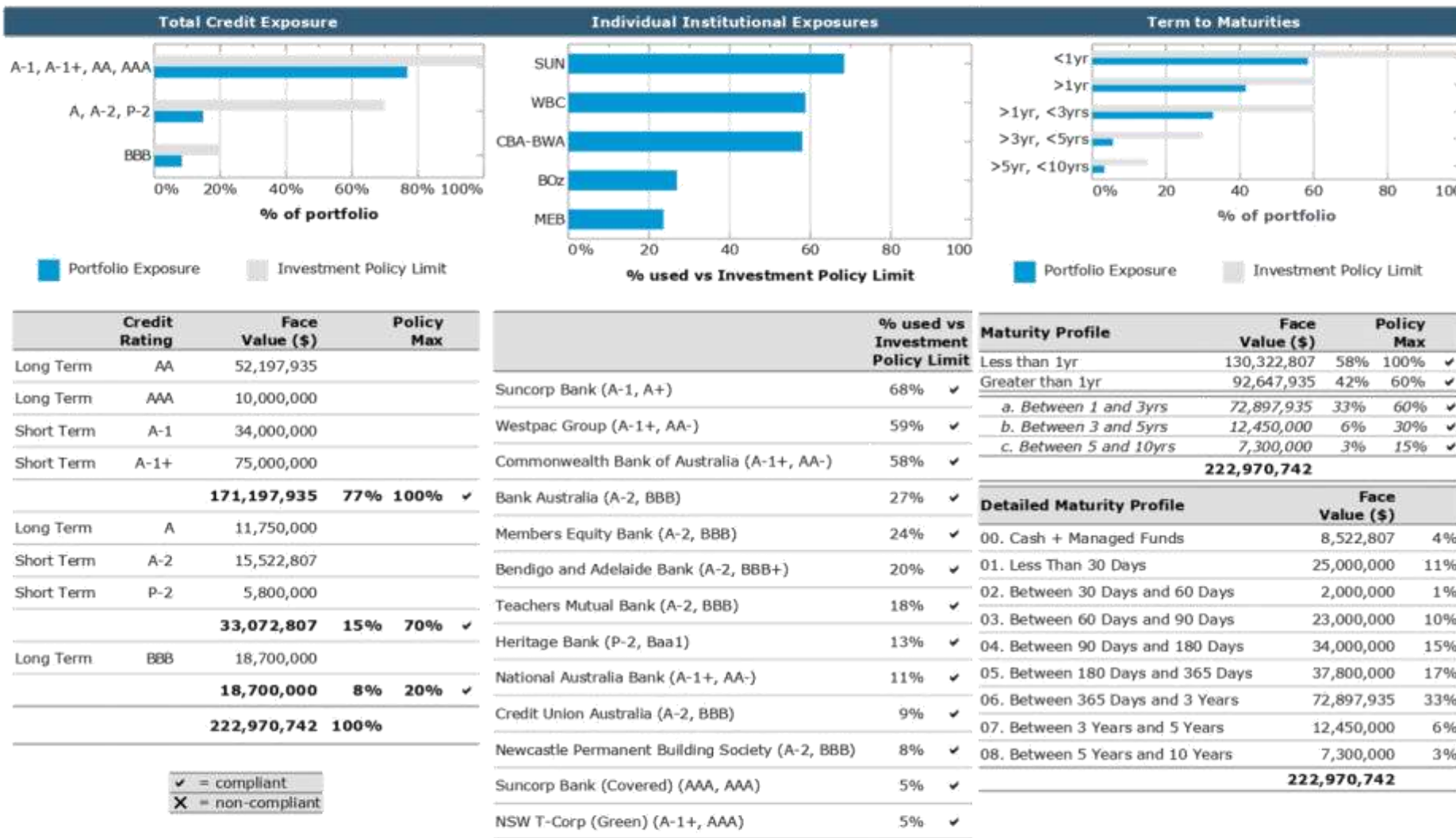


Upcoming maturities



Inner West Council

Investment Policy Compliance Report - April 2020



Inner West Council

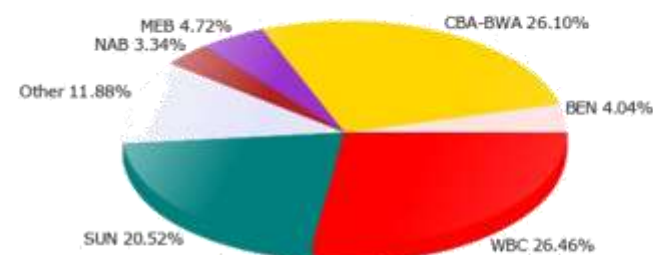
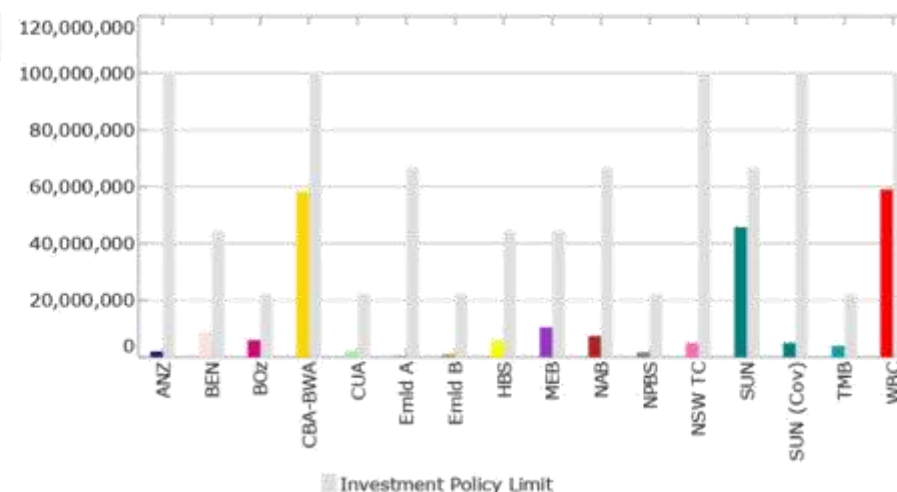
Individual Institutional Exposures Report - April 2020



Individual Institutional Exposures

| Parent Group | Credit Rating | Portfolio Exposure (\$) | Investment Policy Limit (\$) |
|--------------------------------------|---------------|-------------------------|------------------------------|
| ANZ Group | A-1+, AA- | 2,000,000 | 100,336,834 |
| Bank Australia | A-2, BBB | 6,000,000 | 22,297,074 |
| Bendigo and Adelaide Bank | A-2, BBB+ | 9,000,000 | 44,594,148 |
| Commonwealth Bank of Australia | A-1+, AA- | 58,200,000 | 100,336,834 |
| Credit Union Australia | A-2, BBB | 2,000,000 | 22,297,074 |
| Emerald Reverse Mortgage 2006A | AA | 553,935 | 66,891,223 |
| Emerald Reverse Mortgage 2006B | BBB | 1,000,000 | 22,297,074 |
| Heritage Bank | P-2, Baa1 | 5,800,000 | 44,594,148 |
| Members Equity Bank | A-2, BBB | 10,522,807 | 44,594,148 |
| National Australia Bank | A-1+, AA- | 7,444,000 | 66,891,223 |
| Newcastle Permanent Building Society | A-2, BBB | 1,700,000 | 22,297,074 |
| NSW T-Corp (Green) | A-1+, AAA | 5,000,000 | 100,336,834 |
| Suncorp Bank | A-1, A+ | 45,750,000 | 66,891,223 |
| Suncorp Bank (Covered) | AAA, AAA | 5,000,000 | 100,336,834 |
| Teachers Mutual Bank | A-2, BBB | 4,000,000 | 22,297,074 |
| Westpac Group | A-1+, AA- | 59,000,000 | 100,336,834 |
| | | 222,970,742 | |

Individual Institutional Exposure Charts



Inner West Council Cash Flows Report - April 2020



Current Month Cashflows

| Transaction Date | Deal No. | Cashflow Counterparty | Asset Type | Cashflow Description | Cashflow Received |
|-------------------|----------|--------------------------------|--------------------|--------------------------------|-----------------------|
| 2-Apr-20 | 536788 | Teachers Mutual Bank | Floating Rate Note | Coupon - Received | 22,911.06 |
| <u>Deal Total</u> | | | | | <u>22,911.06</u> |
| Day Total | | | | | 22,911.06 |
| 6-Apr-20 | 535107 | ME Bank | Floating Rate Note | Coupon - Received | 10,795.34 |
| | | ME Bank | Floating Rate Note | Maturity Face Value - Received | 2,000,000.00 |
| <u>Deal Total</u> | | | | | <u>2,010,795.34</u> |
| Day Total | | | | | 2,010,795.34 |
| 20-Apr-20 | 537202 | Bendigo and Adelaide Bank | Floating Rate Note | Coupon - Received | 11,593.15 |
| <u>Deal Total</u> | | | | | <u>11,593.15</u> |
| Day Total | | | | | 11,593.15 |
| 21-Apr-20 | 537436 | Westpac Group | Term Deposits | Maturity Face Value - Received | 2,500,000.00 |
| | | Westpac Group | Term Deposits | Interest - Received | 5,303.42 |
| <u>Deal Total</u> | | | | | <u>2,505,303.42</u> |
| Day Total | | | | | 2,505,303.42 |
| 24-Apr-20 | 538603 | Credit Union Australia | Floating Rate Note | Coupon - Received | 10,022.47 |
| <u>Deal Total</u> | | | | | <u>10,022.47</u> |
| Day Total | | | | | 10,022.47 |
| 27-Apr-20 | 536141 | Bendigo and Adelaide Bank | Floating Rate Note | Coupon - Received | 7,153.52 |
| <u>Deal Total</u> | | | | | <u>7,153.52</u> |
| | 539640 | Suncorp Bank (Covered) | Floating Rate Note | Settlement Face Value - Paid | -3,700,000.00 |
| <u>Deal Total</u> | | | | | <u>-3,700,000.00</u> |
| Day Total | | | | | -3,692,846.48 |
| 28-Apr-20 | 538440 | ME Bank | Term Deposits | Maturity Face Value - Received | 7,000,000.00 |
| | | ME Bank | Term Deposits | Interest - Received | 76,578.08 |
| <u>Deal Total</u> | | | | | <u>7,076,578.08</u> |
| Day Total | | | | | 7,076,578.08 |
| 29-Apr-20 | 539647 | Commonwealth Bank of Australia | Term Deposits | Settlement Face Value - Paid | -20,000,000.00 |
| <u>Deal Total</u> | | | | | <u>-20,000,000.00</u> |

Inner West Council Cash Flows Report - April 2020



| Current Month Cashflows | | | | | |
|-------------------------|----------|--------------------------------------|--------------------|----------------------------------|-----------------------|
| Transaction Date | Deal No. | Cashflow Counterparty | Asset Type | Cashflow Description | Cashflow Received |
| Day Total | | | | | -20,000,000.00 |
| 30-Apr-20 | 537914 | Westpac Group | Term Deposits | Interest - Received | 43,480.55 |
| Deal Total | | | | | 43,480.55 |
| | 537915 | Newcastle Permanent Building Society | Term Deposits | Maturity Face Value - Received | 5,000,000.00 |
| | | Newcastle Permanent Building Society | Term Deposits | Interest - Received | 125,342.47 |
| Deal Total | | | | | 5,125,342.47 |
| | 538330 | Suncorp Bank | Floating Rate Note | Coupon - Received | 24,981.37 |
| Deal Total | | | | | 24,981.37 |
| | 538346 | Westpac Group | Term Deposits | Interest - Received | 11,687.67 |
| Deal Total | | | | | 11,687.67 |
| | 538347 | Westpac Group | Term Deposits | Interest - Received | 15,484.93 |
| Deal Total | | | | | 15,484.93 |
| | 538563 | Suncorp Bank | Floating Rate Note | Coupon - Received | 3,122.67 |
| Deal Total | | | | | 3,122.67 |
| | 538633 | ME Bank | Term Deposits | Maturity Face Value - Received | 10,000,000.00 |
| | | ME Bank | Term Deposits | Interest - Received | 79,780.82 |
| Deal Total | | | | | 10,079,780.82 |
| | 538634 | Suncorp Bank | Term Deposits | Maturity Face Value - Received | 5,000,000.00 |
| | | Suncorp Bank | Term Deposits | Interest - Received | 39,391.78 |
| Deal Total | | | | | 5,039,391.78 |
| | 539607 | Commonwealth Bank of Australia | Term Deposits | Maturity Face Value - Received | 10,000,000.00 |
| | | Commonwealth Bank of Australia | Term Deposits | Interest - Received | 6,246.58 |
| Deal Total | | | | | 10,006,246.58 |
| | 539692 | Suncorp Bank (Covered) | Bonds | Premium - Paid | -120,220.29 |
| | | Suncorp Bank (Covered) | Bonds | Settlement Accrued Coupon - Paid | -7,660.71 |
| | | Suncorp Bank (Covered) | Bonds | Settlement Face Value - Paid | -1,300,000.00 |
| Deal Total | | | | | -1,427,881.00 |
| | 539724 | Commonwealth Bank of Australia | Term Deposits | Settlement Face Value - Paid | -20,000,000.00 |

Inner West Council Cash Flows Report - April 2020



Current Month Cashflows

| Transaction Date | Deal No. | Cashflow Counterparty | Asset Type | Cashflow Description | Cashflow Received |
|------------------|----------|-----------------------|------------|------------------------------|-------------------|
| | | | | Deal Total | -20,000,000.00 |
| | | | | Day Total | 8,921,637.84 |
| | | | | Net Cash Movement for Period | -3,134,005.12 |

Next Month Cashflows

| Transaction Date | Deal No. | Cashflow Counterparty | Asset Type | Cashflow Description | Cashflow Due |
|------------------|----------|--------------------------------------|----------------------------|----------------------|--------------|
| 6-May-20 | 536175 | Newcastle Permanent Building Society | Floating Rate Note | Coupon - Received | 9,703.97 |
| | | | | Deal Total | 9,703.97 |
| | | | | Day Total | 9,703.97 |
| 11-May-20 | 535918 | ME Bank | Floating Rate Note | Coupon - Received | 10,770.41 |
| | | | | Deal Total | 10,770.41 |
| | | | | Day Total | 10,770.41 |
| 15-May-20 | 537310 | NSW T-Corp (Green) | Bonds | Coupon - Received | 75,000.00 |
| | | | | Deal Total | 75,000.00 |
| | | | | Day Total | 75,000.00 |
| 18-May-20 | 505171 | Bendigo and Adelaide Bank | Floating Rate Note | Coupon - Received | 9,863.01 |
| | | | | Deal Total | 9,863.01 |
| | 505174 | Bendigo and Adelaide Bank | Floating Rate Note | Coupon - Received | 4,931.51 |
| | | | | Deal Total | 4,931.51 |
| | 505175 | Bendigo and Adelaide Bank | Floating Rate Note | Coupon - Received | 9,863.01 |
| | | | | Deal Total | 9,863.01 |
| | 535607 | Suncorp Bank | Floating Rate Note | Coupon - Received | 4,678.65 |
| | | | | Deal Total | 4,678.65 |
| | 537263 | Suncorp Bank | Floating Rate Note | Coupon - Received | 18,714.59 |
| | | | | Deal Total | 18,714.59 |
| | | | | Day Total | 48,050.77 |
| 21-May-20 | 310321 | Emerald Reverse Mortgage (2006A) | Mortgage Backed Securities | Coupon - Received | 1,826.44 |
| | | | | Deal Total | 1,826.44 |
| | 310334 | Emerald Reverse Mortgage (2006B) | Mortgage Backed Securities | Coupon - Received | 4,036.93 |
| | | | | Deal Total | 4,036.93 |
| | 538748 | Westpac Group | Term Deposit | Interest - Received | 31,290.41 |
| | | | | Deal Total | 31,290.41 |

Inner West Council Cash Flows Report - April 2020



Next Month Cashflows

| Transaction Date | Deal No. | Cashflow Counterparty | Asset Type | Cashflow Description | Cashflow Due |
|------------------------------|----------|--------------------------------|--------------------|--------------------------------|---------------|
| Day Total | | | | | 37,153.78 |
| 28-May-20 | 537590 | Westpac Group | Term Deposit | Maturity Face Value - Received | 5,000,000.00 |
| | | Westpac Group | Term Deposit | Interest - Received | 32,054.79 |
| Deal Total | | | | | 5,032,054.79 |
| | 539724 | Commonwealth Bank of Australia | Term Deposit | Maturity Face Value - Received | 20,000,000.00 |
| | | Commonwealth Bank of Australia | Term Deposit | Interest - Received | 7,671.23 |
| Deal Total | | | | | 20,007,671.23 |
| Day Total | | | | | 25,039,726.03 |
| 29-May-20 | 536986 | Bank Australia | Floating Rate Note | Coupon - Received | 10,521.10 |
| Deal Total | | | | | 10,521.10 |
| Day Total | | | | | 10,521.10 |
| Net Cash Movement for Period | | | | | 25,230,926.06 |

Inner West Council Economic and Investment Portfolio Commentary April 2020

Investment Portfolio Commentary

Council's investment portfolio posted a return of 3.62%pa for the month of April versus the bank bill index benchmark return of 0.58%pa. For the past 12 months, the investment portfolio returned 2.53%pa, exceeding the bank bill index benchmark's 1.12%pa by 1.41%pa.

Interest Rate markets recovered most of the losses from the previous month as financial conditions eased and banks shored up their balance sheets by raising equity and/or reducing dividends. Floating rate notes from Australia's major banks maturing in 2025 that were trading around BBSW+1.20% at the end of March are now trading around BBSW+0.80% while Council's fixed rated portfolio also traded strongly during the month.

Without marked-to-market influences, Council's investment portfolio yielded 1.89%pa for the month. This is based on the actual interest rates being received on existing investments and excludes the underlying changes to the market value of the securities/deposits.

During April, Council's investment portfolio had \$39.5m among a range of 1 - 14 month term deposits mature with a weighted average rate of approximately 1.55%pa. Council made two new deposits of \$20m each in 1 & 12 month CBA "Green" deposits.

Council's entire investment portfolio remains invested in non fossil fuel lending ADIs (38% of portfolio) and socially responsible investments (62% of portfolio).

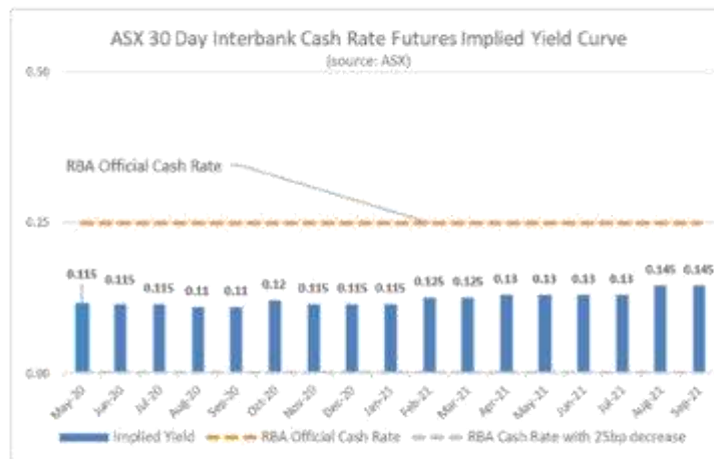
Over the past several months, Council has proactively reduced its exposure to banks with long term credit ratings in the BBB+ and BBB categories in order to comply with NSW TCorp loan covenant requirements. This goal has now been achieved on schedule and Council's portfolio is now in full compliance with the NSW TCorp requirements while continuing to be well-diversified among a range of term deposits, fixed and floating rate notes from highly rated Australian ADIs and NSW TCorp.

Domestic issues:

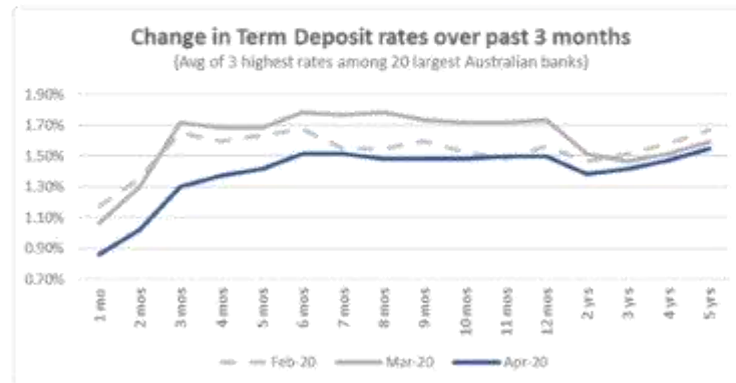
- In Australia, new daily coronavirus cases steadily declined throughout April after having peaked in late March. With less than 7000 cases and 100 deaths by the end of April, Australia ranked first among OECD nations in controlling the coronavirus outbreak based upon testing, cases and recovery rates.
- Nevertheless, Australian GDP is predicted to drop by 10% in the June quarter due to the coronavirus related shutdown.
- March quarter inflation data (CPI) increased by +2.2% largely off the back of bushfire related price increases and coronavirus panic buying. June quarter CPI is expected to be negative, led by the sharp drop in oil prices and virus related discounts from businesses and governments.
- During April, Australian shares clawed back some of their March losses with gains of nearly 10%. The AUD/USD closed out the month just above 65c continuing its upward trend from mid-March when it hit a low of 55c.

Interest rates

- The RBA kept the official cash rate at 0.25%pa at its April meeting, after cutting 50bps from the key rate during March.
- Internal policy measures are pushing the market rate lower than 0.25%pa, but there is no expectation of another interest rate cut any time soon:



- After a bump up in March, average term deposit rates ended April lower across the maturity range. The average best term deposit rates among large banks were 20-40 basis points lower across 1-12 months versus last month (blue line vs solid grey line):



Global issues:

- Following another month of Covid-19 related shutdowns around the world, economic data is revealing what was widely expected, namely sharp increases in unemployment and plummeting economic growth figures.
- With over 30 million jobless claims over the past 6 weeks, the US is expected to reach an unemployment rate of 25%-30% before levelling off. Meanwhile, Gross Domestic Products across the US and Europe are predicted to plummet between -10% to -15% during the current quarter.
- Amidst these dire predictions, there are signs that new coronavirus cases in many hard hit countries may have peaked and lockdowns are beginning to be eased. Barring follow up waves of the virus, governments around the world are hopeful that pent up demand encouraged by unprecedented stimulus packages will result in a strong rebound in economic activity and the labour markets over the second half of 2020.
- Potentially aiding a recovery is the low price of oil. Despite Russia, OPEC and other producers agreeing to a 10m barrel/day cut in production, demand is down over 30m barrel/day due to coronavirus related shutdowns. There is so little spare storage that producers in the US were being charged for May deliveries resulting in "negative" prices on the futures exchanges.

Disclaimer: The statements and opinions contained in this report are based on currently prevailing conditions in financial markets and are so contained in good faith and in the belief that such statements and opinion are not false or misleading. In preparing this report, Prudential Investment Services Corp has relied upon information which it believes to be reliable and accurate. Prudential Investment Services Corp believes that this report and the opinions expressed in this report are accurate, but no warranty of accuracy or reliability is given. Prudential Investment Services Corp does not warrant that its investigation has revealed all of the matters which a more extensive examination might disclose. This report may not be reproduced, transmitted, or made available either in part or in whole to any third party without the prior written consent of Prudential Investment Services Corp. AFS Licence No. 465145.

Item No: C0520(2) Item 8

Subject: STREETS AND SHARED SPACES PROGRAM

Prepared By: Manod Wickramasinghe - Traffic and Transport Planning Manager

Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT this report be received and noted.

DISCUSSION

The Department of Planning, Industry and Environment (DPIE) has launched the *Streets as Shared Spaces* program which provides one-off grant funding to support local councils to test and pilot ideas for streets as safe, shared public spaces. There are two categories of projects available for consideration:

- Category 1: Quick demonstration projects (up to \$100,000 per project) which must be delivered and evaluated within three months of funding approval.
- Category 2: Medium-term pilot projects (\$1 million per project) which must be delivered within one year of funding approval.

Projects must meet a number of objectives to successfully receive funding including improving attractiveness of centres and public spaces; increasing access and space for safe walking and cycling etc. Funding is not available for feasibility studies, staffing, advertising etc. Further information regarding the *Streets as Shared Spaces* program is available via the following link: <https://www.dpie.nsw.gov.au/premiers-priorities/great-public-spaces/streets/grants-for-councils>

Projects will be evaluated based on project merit, project deliverability and value for money. Grant applications are due on Wednesday, 10 June 2020 and projects are currently being shortlisted. The following project list have been identified for consideration and is subject to further assessment and consolidation as per requirements set out by DPIE in its documentation and future information sessions:

- Norton Street and Arthur Street, Ashfield – contra-flow bike lanes;
- King St / Enmore Road intersection, temporary extension of footpath (subject to Transport for NSW acceptance);
- King Street near Newtown Square temporary extension of footpath (subject to Transport for NSW acceptance);
- Dulwich Hill Station Village high pedestrian activity precinct including raised intersections and crossings;
- Ramsey Street / Dalhousie Street 40km/h High Pedestrian Activity Area;
- Hudson Street, Lewisham (adjacent to Lewisham West Light rail stop) - improve pedestrian access using temporary materials and street art;
- Various Streets as part of the Greenway travel to school project;
- Newtown Local Area Traffic Management – implementation of Shared Zone; and
- Laneway activation projects.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 9
Subject: NOTICE OF MOTION: FINANCE DIRECTORATE
From: Councillor John Stamolis

MOTION:

THAT Councillors to receive a briefing on the Inner West Council organisational structure and to assess creating a Finance Directorate in the organisational structure; before end June 2020.

Background

Up to 2018-19, one of the three Divisions in Councils' organisational structure was 'Finance', headed by a Deputy General Manager. In 2019, this position ceased and a less senior position now heads up the finance function.

At the time, there was concern amongst some Councillors who asked that this decision be reviewed at a later stage.

Given the range of finance and related issues which have been brought to Councils' attention over the past year, as well as the immense budget challenges facing Council for some years ahead, it is vital that Inner West Council have a priority focus on budget and finance with specialist skills and leadership in this area.

Both Council and Councillors need finance to be a central focus in the current circumstances and for the years ahead. We need access to specialist skills in regard to finance and budgeting. This should not be a function which is split amongst many other functions of Council and at a lower role.

Councils financial reporting, disclosures and other obligations receive high level scrutiny by State Government agencies, the NSW Auditor-General, independent auditor and our entire community.

Officer's Comments:

Comment from Director Corporate:

The current leadership structure with a smaller Executive model is working well, particularly in relation to management of Councils' budget.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 10
Subject: NOTICE OF MOTION: COUNCIL NOTIFICATION
From: Councillor Julie Passas

MOTION:

THAT Council to take steps to set up notification in newspapers.

Background

Since the disruption to local papers, many Councils quickly moved to inform their communities via the SMH and the Telegraph. Inner West is still yet to do this.



Randwick News

The latest from Randwick City Council about living in the green city



A key phrase I see popping up everywhere, from billboards to multi-coloured chalk messages drawn by children on footpaths, is that we're all in this together. I think it can't be said often enough. The more I hear it the better I

Council and COVID-19

We're working hard to provide essential Council services that maintain impact to our community services and activities. To find out a latest, please visit randwick.nsw.gov.au/coronavirus

OUTDOOR SWIMMING CENTRE

Council continues to provide outdoor swimming at 20 locations across Randwick. However, we are still able to help with our outdoor swimming. Please visit randwick.nsw.gov.au/outdoor-swimming for more information.

LIBRARIES

Library branches are closed, but our online library resources are still available. We now have increased collections available to residents and we're conducting a number of events for you to take advantage of.

SUPPORTING BUSINESS

We are supporting businesses by providing a range of regulatory fees and charges, and helping to ensure business safety and recovery. We've introduced a new Facebook group 'Small Local Connecting Customers and Businesses in Randwick City'.

PARKING FOR HOSPITAL WORKERS

We are working on a parking solution for hospital workers. Please visit randwick.nsw.gov.au/hospital-parking for more information.



Have Your Say

OPEN SPACE AND RECREATION NEEDS STUDY

Council is preparing an open space and recreation needs study to guide future improvements to our parks, sporting facilities and open spaces. Take our survey to tell us how you use our open space and facilities, what is important to you and what infrastructure is needed across Randwick City. Visit www.yoursay.randwick.nsw.gov.au. Consultation closes 3 May 2020.

MEERS STREET PLAZA CONCEPT PLAN

Concept plans to upgrade Meers Street Plaza, Kingsford are now on exhibition. We have created a concept



camden council

Community Information

ON-SITE SEWAGE MANAGEMENT POLICY

Council's On-Site Sewage Management Policy has recently been reviewed and is now on public exhibition for the community to provide feedback.

The On-Site Sewage Management Policy relates to all unsewered properties within the Camden Local Government Area and sets out the framework for the On-Site Sewage Management approval process.

The new draft On-Site Sewage Management Policy will be on exhibition from Wednesday 22 April 2020 to 5pm Wednesday 27 May 2020.

All interested parties are invited to make written submissions and can be emailed to mail@camden.nsw.gov.au.

Submissions must be received by COB 5pm Wednesday 27 May 2020.

For further enquiries, please contact Council's Ranger Services 4554 7777.

COMPANION ANIMAL POLICY

Council's new draft Companion Animal Policy is now on public exhibition for the community to provide feedback.

to re-home or rescue animals considered suitable for rehoming. Council also resolved to prepare a policy to include guidelines on the adoption of impounded animals.

The draft Policy includes these guidelines as well as encouraging and supporting the responsible management of pets for the benefit of the community through Council's Pet Awareness and Safety Program. The draft Policy is consistent with Council's responsibilities under the Companion Animals Act 1998.

The new draft Companion Animal Policy will be on exhibition from Wednesday 22 April 2020 to 5pm Wednesday 27 May 2020.

The draft Companion Animal Policy can be viewed here:

All interested parties are invited to make written submissions and can be emailed to mail@camden.nsw.gov.au.

Submissions must be received by COB 5pm Wednesday 27 May 2020.

For further enquiries, please contact Council's Ranger Services 4554 7777.

Development Applications

Submissions must clearly include the Development Application number in addition to the name, address and daytime contact number of the person making the submission.

Act 2002, we are required to publicly release information we have on the matter which information will not be confidential.

For more information contact Council's 4554 7777.

Application Number: 2020/21171
Address: 106 & 116 Ingelburn Road, LEPPINGTON

Development: Demolition of existing shed and structures, two new small commercial developments comprising a shopping centre, supermarket and BWS liquor shop, BWS business office premises, signage and a

Applicant: Fabrik Pty Ltd
Consent Authority: Camden Council
Assessing Officer: Mr R Pridmore
Exhibition Dates: 23 April 2020 - 3 May 2020

This development is integrated development pursuant to an Aboriginal Heritage Impact permit and Wildlife Act 1974 from the Environmental Science Group.

The development is nominated integrated requires an activity approval to carry out



Bayside Council

Serving Our Community

Register for our e-news at bit.ly/Bayside-eNews

Message from the Mayor



Local Government is resilient in times of global financial crisis, but the current crisis is like nothing we have ever seen before and no one, nor any business, including councils, will escape its impact.

Our existing Rates and Hardship Policy was not designed for the crisis we are now facing and that is why your Councilors recently voted unanimously to provide increased rate relief to ratepayers experiencing genuine financial hardship as a consequence of the COVID-19 pandemic.

Council now has the means to help ratepayers through:

A simplified and streamlined process for affected ratepayers (residential and business) to request a deferral of the payment of rates.

DEVELOPMENT PROPOSAL

UNDER THE ENVIRONMENTAL PLANNING AND ASSESSMENT ACT 1979

A Development Application has been received:

| | |
|----------------------|--|
| Proposed Application | 115 Wentworth Avenue, Sansonmeadow (L64.40 DP 1247060) |
| Applicant | OHA Design Workshop |
| Proposal | A transfer of existing building and change of use to a place of public worship with capacity for a maximum of 20 patrons operating 4.30am to 10pm seven days |
| Notification | From Thursday 23 April to Thursday 7 May 2020 |

View this application on Council's website at www.bayside.nsw.gov.au/DATracker or follow the prompts.

Any person may make a submission in writing in relation to this application and it may be received by Council on or before the end of the exhibition period. If a submission is made by way of objection, the grounds for objection must be specified. Written acknowledgment of submissions will not be made however. If you make a submission will be formally advised of the decision.

This notice does not imply Council will grant consent to this Development Proposal.

If you have made a reasonable political donation or gift within the last two years, a Disclosure Statement accompanying your submission.

BAYSIDE REMEMBERS THE FALLEN

This Saturday 25 April is ANZAC Day. There will be no Dawn Service.



Officer's Comments:

Comment from Communications and Engagement Manager:

Advertising in the SMH or Daily Telegraph newspapers is not supported as it would require the community to subscribe/purchase editions. Instead Council is:

- Posting statutory notifications on a new page on the internet as per changes to the Environmental Planning and Assessment Act;
- Preparing a rates newsletter to be distributed with the July annual rates notices;
- Distributing a letter to all residences to inform community about Council support during the pandemic; and
- Investigating additional ways to reach community in the future including digital display screens in key locations.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 11
Subject: NOTICE OF MOTION: PROCESS FOR DEVELOPMENT AND PUBLIC EXHIBITION OF DRAFT COUNCIL POLICIES AND PLANS OF MANAGEMENT
From: Councillor Rochelle Porteous

MOTION:

THAT;

- 1. Proposals for the development of new or amended Council policies / plans of management are brought to Council at the beginning of the process; and**
- 2. Draft policies/plans of management are brought to Council before going on public exhibition.**

Background

The current process for development, exhibition and adoption of policies and plans of management for IWC council is for staff to announce (sometimes with and sometimes without a resolution from council) that they are running community consultation to develop a new policy or plan. After community consultation staff develop a policy or plan which goes on public exhibition and then comes to council for adoption. With this current process the first time a policy actually comes to council is at the end of the process. Councillors have no opportunity to input as the council body into the policy or plan before it is finalised. Councillors also may have no say in whether a policy or plan should be developed by council in the first place.

A recent example of where this can have unintended consequences is with parking policies in the Balmain Ward. In February 2020 council conducted two surveys: Lilyfield- making parking fairer and East Balmain - making parking fairer. These surveys included proposed changes to the issuing of parking permits. Parking permits are currently provided free of charge in these areas to residents and local businesses however in the survey residents and local businesses were asked to complete, they were presented only with options of purchased parking permits to choose from there was no option of a free of charge permit which is what the current status quo is. This has created a lot of concern amongst residents which is currently being amplified with council staff apparently telling residents that there are plans to start charging them for their visitor parking permits. The survey closed in early March. The next stage now is for draft parking policies for these areas to be developed following the results of these surveys and to be put out on public exhibition. The fact that the first time these policies will come to council is at the end of the process, rather than at the beginning of the process and that policies go out on exhibition without coming to council first means there is no Councillor input in the development of the policy/plan of management and if major changes are made to the final policy/plan of management then the process may need to start again including the likely re-exhibition of the policy/plan of management.

Officer's Comments:

Comment from Director Infrastructure:

There are no proposed changes in the Balmain East and Lilyfield surveys at this point in time. The survey was canvassing opinions about parking in the area. The purpose of gathering this information was to: understand the current parking situation; learn about the

needs and desires of the community to manage parking; and to inform a tailored parking strategy for the area.

A draft parking proposal will go to the Local Traffic Committee, followed by Council, prior to the public exhibition of the proposal.

Comment from Manager Governance:

Councillors are provided briefing notes on any policy or plan of management prior to this being placed on public exhibition. Councillors are given 2 weeks to provide any comments or feedback to staff prior to the exhibition process. With plans of management there are two rounds of consultation so councillors have three opportunities to provide feedback into the plan. If this recommendation was adopted, it would see an additional 50 reports a year being reported to Council and impact Council dealing with necessary and essential business.

ATTACHMENTS

Nil.

Item No: C0520(2) Item 12
Subject: NOTICE OF MOTION: LETTER SIGN-OFF ACCOUNTABILITY
From: Councillor Julie Passas

MOTION:

THAT Council to review its sign-off for its official correspondence with residents to ensure that full accountability and professionalism of Inner West Council is maintained.

Background

Attached are two of many examples of how Council is currently signing-off correspondence with its community. In both cases, residents have communicated their concern about bureaucratic dealing with residents.

The letters do not detail any staff contact details, nor direct phone number to contact the relevant Council staff member or person who is handling the matter.

The sign-off name on one letter below shows: 'Trees'. This is simply unacceptable in official correspondence with our community. So too is the fact that the other letter has no sign-off at all.

Who does the community contact to discuss these issues further?

All correspondence with our community should be considered as official. It must be respectful and appropriate protocols should be put in place.

The Inner West Council is a local Council and we should behave like a local Council with our community, not like a big anonymous bureaucracy.

Officer's Comments:

Comment from Communications and Engagement Manager:

Council uses a range of generic email accounts in line with standard Government practice.

ATTACHMENTS

1. [↓](#) Example of Current Sign Off

From: Trees <Trees@innerwest.nsw.gov.au>
Sent: Wednesday, 13 November 2019 3:39 PM
To: undisclosed-recipients:
Subject: Tree DCP Amendment

Dear Sir/ Madam,

Thank you for your previous submission on the Tree DCP Amendment project earlier this year.

At the 27th August 2019 Council Meeting changes to the Tree Management Development Control Plan (DCP) were adopted, additional changes were also made to the DCP at the 24th September 2019 Council Meeting. As a result of these changes The Tree DCP is now required to be exhibited again.

This amended DCP is now on public exhibition here <https://youmay.innerwest.nsw.gov.au/tree-management-dcp2>

A report will come back to a meeting of the elected Council on 11 February 2020. Councilors will consider all feedback before adopting the final document. Until such time as this new DCP is exhibited and gazetted the existing DCP's relating to tree management on private property remain in place.

Regards,

Trees |
Inner West Council
P: | E: Trees@innerwest.nsw.gov.au

Ashfield Service Centre: 200 Liverpool Road, Ashfield NSW 2131
Leichhardt Service Centre: 7-15 Wetherill Street, Leichhardt NSW 2040
Petersham Service Centre: 2-14 Fisher Street, Petersham NSW 2049
PO Box 14, Petersham NSW 2049

From: Service Request [mailto:servicerequest@innerwest.nsw.gov.au]
Sent: Tuesday, 12 May 2020 11:51 AM
To: CC
Subject: Re: Request REQ2020-022222 Overtayng Timed / Ticketed Parking completed

Dear Ms O'Brien,

Please see the following response for REQ2020-022222, which you should have received via email on 4/4/2020:

Thank you for your enquiry. The location you have described is typically a location which is patrolled regularly. However given the extenuating circumstances due to the current pandemic, Council is directing resources to prioritise public safety, as long as there is not a demonstrable need to ensure parking is actively turned over. Following the pandemic, this location will revert to its regular patrol frequency.

Please contact Council on 9392 5000 if you have any questions regarding the above.

Regards,

Inner West Council
P: +61 2 9392 5000 | E: applications@innerwest.nsw.gov.au

Service Request

P: servicerequest@innerwest.nsw.gov.au

INNER WEST

Council acknowledges the Traditional Custodians of these lands, the Gadigal People of the Eora Nation.



Item No: C0520(2) Item 13
Subject: NOTICE OF MOTION: OPEN LETTER TO COUNCILLORS REGARDING
 TFNSW PROPOSED CHANGES TO ROAD NETWORK IN LEICHHARDT,
 HABERFIELD AND ASHFIELD
From: Councillor Rochelle Porteous

MOTION:

THAT Council:

1. Receive and note this Open Letter from residents; and
 2. Take the actions as requested by residents and as outlined in this Open Letter.
-

Background

The letter in Attachment 1 has been received by Councillors from local residents opposing the proposed changes to the road network by TfNSW in Leichhardt, Ashfield and Haberfield.

Officer's Comments:

Staff have no comment.

ATTACHMENTS

1. [↓](#) Open letter to Inner West Councillors

Councillor Rochelle Porteous

Email: rochelle.porteous@innerwest.nsw.gov.au

OPEN LETTER FROM THE COMMUNITY – URGENT REPRESENTATIONS ON OUR BEHALF REQUIRED

| | | | | | |
|---|---|---|---|---|--|
| Christina Valentine, Leichhardt | Catherine Gemmell, Leichhardt | Jennifer Aaron, Leichhardt | Mark Chapman, Leichhardt | Deb Knight & Lindsay Dunbar, Leichhardt | Anne-Therese King, Lilyfield |
| Peter Gillard, Leichhardt | Laura & Pierre Maroney, Leichhardt | Josh Buchan, Leichhardt | Diane Walker, Lilyfield | Adrian Bilinsky, Annandale | Rowena Morgan, Leichhardt |
| Karen Vincz, Haberfield | Maria O'Connell, Annandale | Simon Hoatson, Leichhardt | Leonie Derwent, Lilyfield | Rowena Morgan, Leichhardt | Kristina Resanceff, Leichhardt |
| Kathryn McEntegart, Rozelle | Janny Grant & Phil Rigger, Leichhardt | Tony Gangemi, Lilyfield | Corinne Sellers, Leichhardt | Sue Seery, Leichhardt | Julie-Anne Caruana, Lilyfield |
| Kathy Tribe, Lilyfield | Vicki Russell, Five Dock | Paige Milton, Leichhardt | Penelope Robinson, Leichhardt | Claudette Rechtorik, Leichhardt | Matt Bowen, Leichhardt |
| Melinda Bright, Leichhardt | Angela White, Leichhardt | Gina Trevisan & Isabella Nichols, Leichhardt | Brad Greentree, Leichhardt | Denise Tierney, Leichhardt | Sonia von Bornemann, Leichhardt |
| Linda Collard, Leichhardt | Bill Holliday, Lilyfield | Robert Mansfield, Leichhardt | Deirdre Evans, Leichhardt | Margaret Smith, Leichhardt | Angela White, Leichhardt |
| Sarah Henry, Leichhardt | David Wyndham, Leichhardt | Monique Westermann, Leichhardt | Alesoan Marsden, Felix Marsden & Alex Marsden, Leichhardt | Nicole Nikandrow, Leichhardt | Greg Seeto, Leichhardt |
| Geoff Main, Leichhardt | Nicole Raven, Leichhardt | Sue & Kevin McElligott, Leichhardt | Mark Raven & Nucha Norte, Lilyfield | Kim Testa, Rozelle | Jackie & Jasper Streit, Leichhardt |
| Robyn Kinnes, Lilyfield | Kobi Shetty, Vidyut Shetty, Joanne Dore & Barry Dore, Lilyfield | Valentina Gioia & Anthony Tripodi, Leichhardt | Claire Murphy, Leichhardt | Lotte Genillard, Leichhardt | Michelle Manion & Rohan Lulham, Leichhardt |
| Alessio de Giosa & Brigid Waite, Leichhardt | David and Janelle Taylor, Leichhardt | Nicole Wedgewood, Leichhardt | Rose Gates and Sean Fern, Leichhardt | John Robens, Leichhardt | Jessica Douglas-Henry, Leichhardt |

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| Sally Lambourne, Leichhardt | Russ Hermann, Leichhardt | Lucinda Childs, Leichhardt | Juliet Cobb, Leichhardt | Mel Harris, Leichhardt | Paul Bernard, Leichhardt |
| Frank Gauntlett & Jenny Brown, Lilyfield | Hamish Davidson, Leichhardt | Kerry and Ray Thomas, Leichhardt | John and Kris Major, Annandale | Sue & Kevin McEligott, Leichhardt | Fiona Stewart, Annandale |
| Andrew Chuter, Erskineville | Suzanne Colt, Lilyfield | Nual Ward, Haberfield | Aaron Spiteri, Leichhardt | Dirk Notalaers, Haberfield | Simone Meskauskas, Lilyfield |
| Janet Dandy-Ward, St Peters | Sara and Cameron Foale, Leichhardt | Alison Kemp, Leichhardt | Svetlana Plakhova and Andrey Plakhov, Leichhardt | Stephen and Samar Bley, Leichhardt | Sara Coombes, Leichhardt |
| Mark & Helga Tirant, Leichhardt | Lisa Harrison, Lilyfield | Mandy Eagle, Leichhardt | Lauren Colt, Lilyfield | Samantha Gill & Colin McGregor, Leichhardt | Diane Gowans, Leichhardt |
| Judy Matthews, Lilyfield | Jackie Grozdanovski, Leichhardt | Amanda Sapienza, Leichhardt | Veronica Newman, Leichhardt | Janet Peters & Terrie Toner, Leichhardt | Scott & Michelle Dillon, Leichhardt |
| Laura Arnott, Lilyfield | Nicky Seeto, Leichhardt | Richard Dudley- Smith, Annandale | Mark Lucas (Hero Frock Hire) & Suzy Carter, Leichhardt | Jules Davies, Annandale | Polly Bernard, Leichhardt |
| Paul Bernard, Leichhardt | Samantha Dill & John McGregor, Leichhardt | Robyne Coote, Leichhardt | Alex, Michael & Fergus Finlayson, Leichhardt | Alison Dunn, Leichhardt | Matt & Jo Copping, Leichhardt |
| Christopher Palamara, Leichhardt | Kealan Coleman, Lilyfield | Jane Burgess, Leichhardt | Amy Corderoy, Lilyfield | Frank Gauntlett & Jenny Brown, Lilyfield | Kim Akhurst, Leichhardt |
| Gabriella Brown, Drummoyne | Cate Medcraft, Leichhardt | Emily La Chevre, Leichhardt | Katrina & David Cooper, Leichhardt | Karen Foti, Leichhardt | Elizabeth Robinson, Rozelle |
| Alison Hall, Leichhardt | Laura Ellis, Leichhardt | Frankie Lewis, Leichhardt | Siobhan Doran, Rozelle | Monica Stadmler, Lilyfield | Imedia Craglietto, Leichhardt |
| Chris Gerrans, Newtown | Uta Mihm, Ashfield | Diana Winter, Leichhardt | Laura and Gordon McCann, Leichhardt | Antoinette Botman, Leichhardt | Antonio Senda, Leichhardt |
| Margaret Roberts, Leichhardt | Ellen Orton, Leichhardt | Jennifer O'Brien, Leichhardt | Alison Tankard, Leichhardt | Julia Venamore, Leichhardt | Vanessa Toogood, Leichhardt |
| Hillary O'Dwyer & Peter Hallas, Leichhardt | Dr Luc Streit, Leichhardt | Jayne McMaster - Leichhardt | Catherine Sly, Five Dock | Jo Papadopoulos, Leichhardt | Karin Birkner & Sean Bahin, Leichhardt |

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|--|---------------------------------|---|--|--|---|
| Josephine Young, Annandale | Ngahina Richards, Leichhardt | Andy Poole, Lilyfield | Michael Slezak, Leichhardt | Cathy Thorpe, Leichhardt | Laura & Kelvin Black, Leichhardt |
| Rebecca Doyle, Leichhardt | Alyssa Carter, Leichhardt | Uma Oldham, Leichhardt | Brian Gorman & Janette Willett, Rozelle | Michael McNelis, Lilyfield | Liz & Alan James, Leichhardt |
| Sarah Humphries, Leichhardt | Kim Noble, Leichhardt | Jenny Bruce, Leichhardt | Sally, Sean & Sebastian Hardy, Lilyfield | Cuong Vu, Leichhardt | David & Justine Roberts, Leichhardt |
| Ann-Marie Woodgate, Haberfield | Richard Potts, Leichhardt | Melissa Clements, Leichhardt | Sandra Jockel, Leichhardt | James & Elisabeth Ardagna, Leichhardt | Ingrid Mills, Leichhardt |
| Catherine & Geoff Noyes, Leichhardt | John Lozano, Haberfield | Kathy O'Donnell, Annandale | Stuart Gowans, Leichhardt | Aneel Parbhoo, Leichhardt | Laura and Michael Foley, Leichhardt |
| Amanda and Jason Smith, Lilyfield | Jed M Dodge, Rozelle | Joanne & Laura Rappolt, leichhardt | Mark Titmarsh, Rozelle | Chris Gerrans, Newtown | Lesley Laing, Rozelle |
| Julia Gorman, Cammeray | Michael Wright, Cammeray | Kerry Mitchell and Graham Jones, Leichhardt | Greg Ricketson, Newtown | Toni Smith, Rozelle | Kevin Tory, Rozelle |
| Joselyn Prasad, Annandale | Janice Duncan, Leichhardt | Matt Bowen, Leichhardt | Joong Soo Oh, Dianne Kang, Changkyu Oh, Heason Oh, Lilyfield | Lauren Burke, Lilyfield | Lorna fletcher, Lilyfield |
| Veronica Newman, Leichhardt Lina | Tiziana Alberti, leichhardt | Lorna Fletcher, Lilyfield | Dee Schouten, Leichhardt | Lucia Gonzalez, Leichhardt | Lina Maio, Annandale |
| Denise Thompson, Leichhardt | Anita McCann, Haberfield | Jim Manzie, Lilyfield | Sally Beaumont, Lilyfield | Gloria Mao, Lilyfield | Duncan Thomas, Lilyfield |
| Rafael Duvenbecks, Lilyfield | Jenny Curtis, Lilyfield | Tamir Goldstein & Jack Dempsey, Leichhardt | Beatriz & Christopher Habijanex, Leichhardt | Jane Barclay, Leichhardt | Jan Curnow, Leichhardt |
| Sharon Laura, Haberfield | Jan Curnow, Leichhardt | Fiona Jackson, Leichhardt | Janelle Adams & Nicolle Bennett, Leichhardt | Penny Clarke, Leichhardt | Craig Tucker, Leichhardt |
| Veronica Newman, Leichhardt | Tiziana Alberti, Leichhardt | Marjan McKeough, Leichhardt | Dina Alexiou, Lilyfield | Robert Oew- Young, Leichhardt | Nicholas Panayi & Sara Zacharias, Leichhardt |
| Peter Soddu, Leichhardt | Glenda Seeto, Leichhardt | Gavin Tam, Leichhardt | Danuta Illicic, Leichhardt | Nathan Sculthorpe, Leichhardt | Kathy & Michael O'Donnell, Annandale |
| Maureen Lum Mow, Leichhardt | | | | | |

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|--|-------------------------------|----------------------------|----------------------------|---------------------------|--|
| Anastasia & Steven Bennett, Leichhardt | Emma Muceri, Haberfield | Kathrin King, Lilyfield | Anna Amante, Abbotsford | Carmen Colt, Lilyfield | Anthony & Justine Simcoe, Leichhardt |
| David Murray, Rozelle | James McMaster, Leichhardt | Krish Patel, Leichhardt | | | |

THE COMMUNITY NEEDS YOUR SUPPORT

We the community ask that the Inner West Council:

- Action its opposition to the major traffic changes proposed by Transport for NSW (TfNSW) in its [‘Community Update: Haberfield, Ashfield and Leichhardt local network improvements.’](#)
- Calls on Transport for NSW (TfNSW) to limit the current changes proposed in Leichhardt, Lilyfield and Haberfield to the incremental introduction of minor changes to the road network which can be monitored and assessed, with the need for permanent, and drastic changes only to be assessed and considered after the M4-M5 link tunnel is open, and once the long-term impact of COVID-19 on road use is known.
- If the TfNSW plan is to proceed calls on TfNSW:
 - to make substantial revisions to the draft plan to protect local streets from the impacts of arterial traffic, parking and tree removal, along with the safety issues and reduced amenity that will result from the plan. TfNSW should respect current no truck zones and stop heavy vehicles using local streets as thoroughfares.
 - to make the following key changes to the proposed reconfigured City West Link intersection with James St, Darley Rd and Norton St at Leichhardt and Lilyfield:
 - to retain a right-hand turn from Norton Street (south) into the City West Link
 - to retain the direct access from north of the City West Link to Darley Road
 - to retain parking and street trees on Norton and James Street north and William Street.
 - to reconsider planned changes for Haberfield and Ashfield, which will effectively lock-down the suburb and drastically affect the amenity and safety of the area .

TfNSW are positioning this proposal as a response to community concerns about the congestion caused by the M4 East tunnels opening; however, the clear intent of their proposal is to funnel arterial traffic onto local streets in Leichhardt and Lilyfield to ensure that tolled drivers can move quickly through the intersections and along the City West Link. In Haberfield, the intent appears to keep local cars off the City West Link near the tunnel portals, to free up movements into and out of the toll road.

TfNSW has stated that this is an early plan, but we do not believe they are listening to the community. They are not prepared to wait until the impacts of COVID-19 on traffic movements are known to assess the need for changes, but are pushing ahead, despite the fact that no review of the M4 East is due under Approval Conditions to commence until August this year.

By 2023 the inner west would have been subjected to a total of nearly 10 years of construction impacts from Westconnex - hundreds of homes and businesses gone, mass tree removal, permanent loss of local amenity and ongoing negative environmental impacts such as unfiltered ventilation stacks. In 2017 the then Minister for Westconnex Stuart Ayres wrote and promised us that, despite the disruption of Westconnex construction, 'it will take traffic off local roads in your own communities.' The promised reduction in traffic on local streets, that were much vaunted by the Government at time of announcements of the M4-M5 link tunnel, have proven hollow. The recently issued plans will drastically change our road network to cope with the influx of traffic caused by Westconnex.

These changes will funnel arterial traffic onto our local streets and devastate the amenity of Leichhardt, Lilyfield, and Haberfield. The changes proposed for Haberfield will effectively lock-down the suburb; drivers will find it difficult to access the City West Link with removal of right-hand turns, further funnelling traffic intended for the City West Link onto local roads and making it harder for locals to move around their area.

The overall impact will be to convert quiet residential streets into arterial roads, making our local roads unsafe to drive, walk and cycle. Two particularly egregious examples are the removal of the right-hand turn from Norton Street into the City West Link and the removal of the ability to directly access Darley Road at the intersection (from north of the City West Link). All this traffic will now be funnelled onto local streets such as William Street, directly by a childcare centre and primary school. An additional 200 vehicles an hour (including trucks) will be funnelled onto William Street which houses low-rise residences, two parks, and a childcare centre, with St Columba's Primary School and Church next door. This area is currently a 'no truck' zone. TfNSW also proposes removing the cycle route, the traffic-calming roundabout, and large amounts of resident parking which will encourage speeding on this Street. This proposal will bring trucks directly in line of school children walking to School and parents with prams accessing the childcare. This is a high pedestrian area near the Leichhardt North Light Rail stop and the green link to the bay.

On the north side of the City West Link (Lilyfield), James Street will be made one way northbound, with residents permanently stripped of their parking (with associated street tree removal). Similar measures are planned for Norton Street north.

In Haberfield and Ashfield, the intent appears to be to enable tolled drivers moving more quickly in and out of the tunnel at Parramatta Road, at the expense of Haberfield and Ashfield connectivity, and resident and visitor access to Haberfield Village shopping centre via Dalhousie Street intersection.

In Haberfield, the removal of right turns in and out at Parramatta Rd and Dalhousie Street, will re-direct cars and trucks to travel along local roads, particularly along Denman Avenue and Bland Street. This is of great concern as Haberfield Public School has entrances on both these streets. TfNSW estimates that 100 extra vehicles, per hour, will travel along Bland Street, Haberfield, and that Bland Street will become the main connecting road between Ashfield and Haberfield. Bland Street, Ashfield is very narrow, and it is already difficult for cars to travel past each other.

The combination of three major intersection changes in Haberfield at Dalhousie St, Waratah St, Mortley Avenue/Timbrell Drive, as proposed by TfNSW, will mean that residents and visitors to Haberfield will have to take U-turns along Parramatta Rd, or detours through Leichhardt, Five Dock and Ashfield to enter and exit their own suburb.

In addition, TfNSW has conceded that traffic will still be queuing on the City West Link once Westconnex is completed. This is because all tunnel traffic must exit at Waratah Street Haberfield, unless heading across the Anzac Bridge or into the Rozelle interchange. Only traffic from St Peters can exit the M4-M5 link tunnel from the Rozelle rail yards.

They have also conceded that traffic will also continue to queue all along Parramatta Road once WestConnex is completed. This is because M4 East tunnel traffic will still exit onto Parramatta Road, before Liverpool Road, Ashfield.

We note that the Inner West Council is a key stakeholder, with the majority of roads affected being Council roads - and has yet to receive a formal briefing on this proposal. Submissions were only open for 4 weeks and the community has been refused an extension of time to make a submission.

As outlined above, our view is that TfNSW's proposal should be shelved until the impacts of the completion of the Westconnex final stage and COVID are known or only minor changes made at this time, which can be monitored to determine if further action is required. The Council's 2016 report 'Westconnex Local Area Improvement Strategy' should be implemented and the State Government should redirect funds of approximately \$30 million to the Council towards its implementation.

Thank you for your consideration.

17 May 2020

Item No: C0520(2) Item 14
Subject: QUESTION ON NOTICE: THE USE OF GLYPHOSATE BY INNER WEST COUNCIL
From: Councillor Rochelle Porteous

Comment by the Chief Executive Officer:

Answers to all questions will be provided at an Ordinary Council meeting in August 2020.

Question

1. In what form are records kept on the use of glyphosate to control weeds on IWC lands?

Question

2. Who is responsible for checking these records and how often are they checked?

Question

3. What oversight occurs to ensure the accuracy of these records?

Question

4. What is the procedure where a breach of relevant policies occurs?

Question

5. From the records kept by IWC, how often has glyphosate been used on IWC lands in the last 6 months?

Question

6. Please provide details of each use of glyphosate for December and January by IWC.

Question

7. The IWC Pesticide Notification Plan only requires one of the following notification methods to be used to notify the use of glyphosate:
 - *Signs*
 - *Notice within a local community newspaper*
 - *Letters*
 - *Phone contact and/or Fax/email*
 - *Letterbox drops and/or door knocking*

- *Inner West Council's web page*

As part of the record keeping procedures, are records kept on the notification methods used for each use of glyphosate?

Question

8. According to the IWC Pesticide Notification Plan council staff are not required to inform the public that they are spraying glyphosate locally if the application is
Spraying of glyphosate using a hand spray bottle, wand, or spray lance

As part of the record keeping procedures, are records kept where glyphosate has been used and the public has not been informed?

Question

9. Feb 26 2019 Council adopted as part of the adoption of the Weed Management Policy to go out on exhibition the following:

Council engage a consultant to review existing herbicide use and make recommendations on improved risk mitigation as outlined in the report

- a) Has Council engaged a consultant to do this work? If not why not?

Question

- b) Assuming council has engaged this consultant, what recommendations has the consultant brought to council to improve risk mitigation?

Question

10. May 28 2019 Council as part of the adoption of the Weed Management Policy, the following was adopted:

Only use glyphosate as a matter of last resort where other methods cannot be applied and spot control of persistent weeds that resist other treatments occur.

- a) What decision-making process do council staff undertake to ensure Glyphosate is only used as a last resort?

Question

- b) Where is it clearly outlined in the current policies that glyphosate must only be used as a last resort?

Question

11. May 28 2019 also adopted was the following:

Any use of glyphosate must be done in a way that avoids it running off into stormwater drains and our waterways.

- a) What steps are council staff taking to ensure that when glyphosate is used, it is not running off into stormwater, drains and our waterways?

Question

- b) Where is this wording for this found in the current policies?

Question

- c) Have there been any breaches regarding this directive from council in the last 6 months?

Question

12. In Leichhardt Council most weed control was undertaken by non-chemical means with use of steam weeding, snipping the weeds and hand weeding. Glyphosate was only used for spot control of weeds where all other methods were not effective. It was reported at the February 2019 council meeting that the Leichhardt Council weed management contract would end in September 2019.

Question

- a) Has the Leichhardt Council contract with most of the weed control being undertaken by non-chemical means been renewed with the same frequency of non-chemical weed removal and assurances regarding glyphosate only being used as a last resort?

Question

- b) Has the use of glyphosate increased in the Leichhardt Council area since September 2019? If it has please provide details.

Question

- c) Has the use of glyphosate increased in the Inner West Council area over the last 12 months? If it has please provide details.

Question

13. The General Secretary of the United Services Union, the industrial body representing Council's staff, wrote to Councillors in May last year to notify Council that the USU has recently engaged with Safework NSW to further

discuss the potential risks of Glyphosate to their workers. What work has the CEO done to follow up with the USU on this matter and to implement any worker safety recommendations?

ATTACHMENTS

Nil.

Item No: C0520(2) Item 15

Subject: 1-5 CHESTER STREET, ANNANDALE – VOLUNTARY PLANNING AGREEMENT

Prepared By: Bojan Sodic - Strategic Investments Manager

Authorised By: Elizabeth Richardson - Chief Operating Officer, Director Development & Recreation

RECOMMENDATION

THAT the proposed Voluntary Planning Agreement for 1-5 Chester Street, Annandale be:

1. Endorsed in principle, subject to Corvas Pty Ltd (the proponent):

- a) Stratum dedication of through site link
- b) Works in kind and embellishment for though site link
- c) Monetary contribution of \$95,000

2. Placed on public exhibition for a minimum of 28 days; and

3. Reported back to Council after public exhibition.

DISCUSSION

The subject site is located at the end of Chester Street and is situated approximately 250 metres from Pymont Bridge Road. The immediate surrounding development comprises industrial buildings of varying style and conditions. The site has the following characteristics:

- Irregular trapezoid shaped allotment being, 1307sqm;
- The site is accessible from Chester Street frontage ;
- The site is zoned IN2 Light Industrial in LLEP 2013 and has a maximum permissible FSR of 1:1 with no height control; and
- The site is used by a car repair business in a partly one-two storey industrial building to the east of the Johnston's Creek canal.

The Planning proposal seeks to amend the Leichhardt Local Environmental Plan (LLEP) 2013 for the site to:

- Rezone most of the site from IN2 Light Industrial to B7 Business park zoning. The rest of the site will be a pedestrian and cycling path along Johnston's Creek to be dedicated to Council and rezoned to RE1 Public recreation;
- Increase the FSR of the site up to 2:1 with a minimum non-residential floorspace of FSR 0.75:1 to provide business, light industrial and office premises for the technology, bio-medical, arts, production and design sectors;
- Allow boarding-house use for student accommodation;
- Introduce a 17m height limit for a development of no more than five-storeys; and
- Provide an environmentally sustainable 4-Star Green Star rated building.

This proposal is broadly consistent with principles for revision of the proponent's May 2019 proposal endorsed by the Inner West Local Planning Panel (IWLPP) at its meeting on 23 July 2019 and was subsequently supported by the IWLPP at its 30 March 2020 meeting. The Planning Proposal is currently with Council for consideration. The VPA will be placed on Public Exhibition for 28 days and reported back to Council for endorsement.

ATTACHMENTS

1. VPA Offer - 1 - 5 Chester Street - *Confidential*