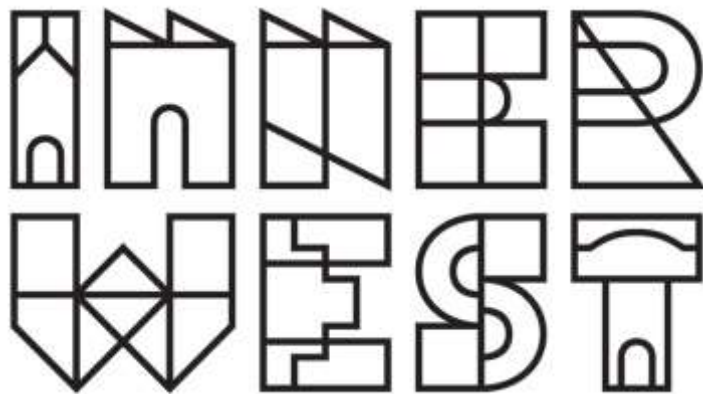


AGENDA



COUNCIL MEETING

TUESDAY 9 FEBRUARY 2021

6.30pm

Live Streaming of Council Meeting

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. By speaking at a Council meeting, members of the public agree to being recorded and must ensure their speech to the Council is respectful and use appropriate language. A person who uses defamatory, discriminatory or offensive language may be exposed to liability for which Council takes no responsibility. Any part of this meeting that is held in closed session will not be recorded

Pre-Registration to Speak at Council Meetings

Speaking at a Council Meeting is conducted through an online software application called Zoom. Members of the public must register by 2pm of the day of the Meeting to speak at Council Meetings. If you wish to register to speak please fill in a [Register to Speak Form](#), available from the Inner West Council website, including:

- your name;
- contact details;
- item on the Agenda you wish to speak to; and
- whether you are for or against the recommendation in the agenda.

Are there any rules for speaking at a Council Meeting?

The following rules apply when addressing a Council meeting:

- keep your address to the point, the time allowed for each speaker is limited to three minutes. This time limit applies, no matter how many items are addressed by the speaker;
- when addressing the Meeting you must speak to the Chairperson;
- the Chairperson may curtail public participation where the information being presented is considered repetitive or irrelevant; and
- only 3 speakers for and against an Agenda Item are allowed.

What happens after I submit the form?

You will be contacted by Governance Staff and provided with a link to the online meeting. Your request will then be added to a list that is shown to the Chairperson on the night of the meeting. Public speakers will be allowed into the Meeting when it is their time to speak.

Where Items are deferred, Council reserves the right to defer speakers until that Item is heard on the next occasion.

PRECIS

1	Acknowledgement of Country	
2	Apologies	
3	Notice of Webcasting	
4	Disclosures of Interest (Section 451 of the Local Government Act and Council's Code of Conduct)	
5	Moment of Quiet Contemplation	
6	Confirmation of Minutes	Page
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7	Public Forum – Hearing from All Registered Speakers	
8	Condolence Motions	
	Nil at the time of printing.	
9	Mayoral Minutes	
	Nil at the time of printing.	
10	Reports with Strategic Implications	
	Nil at the time of printing.	
11	Reports for Council Decision	
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15 Reports with Confidential Information

Reports appearing in this section of the Business Paper are confidential in their entirety or contain confidential information in attachments.

The confidential information has been circulated separately.

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Minutes of Ordinary Council Meeting held remotely and livestreamed on Council's website on 8 December 2020

Meeting commenced at 6.31pm

Item 1

Present:

Darcy Byrne	Mayor
Victor Macri	Deputy Mayor
Marghanita Da Cruz	Councillor
Mark Drury	Councillor
Lucille McKenna OAM	Councillor
Colin Hesse	Councillor
Sam Iskandar	Councillor
Tom Kiat	Councillor
Pauline Lockie	Councillor
Julie Passas	Councillor
Rochelle Porteous	Councillor
John Stamolis	Councillor
Louise Steer	Councillor
Anna York	Councillor
Brian Barrett	Acting General Manager
Elizabeth Richardson	Chief Operating Officer, Director Development and Recreation
Cathy Edwards-Davis	Director Infrastructure
Caroline McLeod	Acting City Living
Katherine Paixao	Acting Governance Manager
Carmelina Giannini	Governance Support Officer

APOLOGIES: Nil

DISCLOSURES OF INTERESTS:

Councillor York declared a significant, non-pecuniary interest in Item 16 Notice of Motion: Tempe Local Area Traffic Management as a close relative lives in the area directly affected and she will leave the meeting during discussion and voting.

Motion: (Byrne/Drury)

THAT Council note the disclosure of interest.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

CONFIRMATION OF MINUTES

Motion: (Hesse/Kiat)

THAT the Minutes of the Council Meeting held on Tuesday, 24 November 2020 be confirmed as a correct record subject to the following amendment:

- Recording Councillor Passas as voting for Item 14 Notice of Motion: WestConnex Blasting.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

PUBLIC FORUM

The registered speakers were asked to address the meeting. The list of speakers is available on the last page of these minutes.

Condolence Motion

Motion: (Byrne/Macri)

THAT Council send condolences to Councillor Raciti and her family for the passing of her father.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

C1220(1) Item 32 Mayoral Minute: 2020 Local Council of the Year Sports Award

Motion: (Byrne)

THAT Council:

1. Officially conveys the thanks and heartfelt congratulations of Councillors to all of the infrastructure and recreation staff on winning the 2020 Local Council of the Year at the Sport NSW Community Sports Awards; and
2. Notes the excellent work that Council's Office of Sport has done in collaborating with local sports clubs and driving up participation in sport across the LGA, particularly among women and girls.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

En Bloc

Motion: (Byrne/Steer)

THAT Council move Items 7, 9, 23 and 24 en bloc and adopt the recommendations contained within.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

C1220(1) Item 7 Whites Creek Wetland: Update on current works

Motion: (Byrne/Steer)

THAT the report be received and noted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

C1220(1) Item 9 Telstra Building in Balmain

Motion: (Byrne/Steer)

THAT this report be received and noted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

C1220(1) Item 23 Notice of Motion: Support for Renters During COVID-19 Crisis

Motion: (Byrne/Steer)

THAT Council:

1. Notes the “Supporting Renters Through the Pandemic” report by the Tenants’ Union of NSW; and
2. Writes to the Premier and the Minister for Better Regulation and Innovation to request that following recommendations be implemented as a matter of urgency:
 - Strengthen the current rent reduction negotiation process by providing the NSW Civil and Administrative Tribunal (NCAT) with appropriate powers to set ‘fair rents’;
 - Provide NCAT with the power to waive unpaid rent for impacted tenants where the NCAT is satisfied the landlord has failed to participate in ‘good faith’ negotiations;

- Provide an exemption from citizenship or visa eligibility criteria that currently apply for the Rentstart Bond Loan scheme and the range of Rent Choice products offered through the Department of Communities and Justice during the moratorium period;
- Introduce a Relief Grant Scheme to provide one off payments of up to \$2000 to assist with debts or bills related to housing costs for impacted renters experiencing financial hardship during the COVID-19 health crisis; and
- Introduce a No Interest Loan Scheme for loans of up to \$3000 to assist with debts or bills related to housing costs for renters experiencing financial hardship during the COVID-19 health crisis.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

C1220(1) Item 24 Notice of Motion: Food Organics Only Collections Service in Marrickville

Motion: (Byrne/Steer)

THAT Council:

1. Notes the food recycling motion adopted at the 28 July 2020 Ordinary Meeting;
2. Writes a letter to the strata companies that service the apartments in the former Marrickville LGA that receive a Food Organics Only collection asking them to actively promote the service through promotional materials provided by Council in common areas of their premises;
3. Writes a letter to the residents that live in the apartments in the former Marrickville LGA that receive a Food Organics Only collection informing them of the food recycling service and asking for advocates to volunteer to promote the service in their buildings;
4. Actively promotes the service through all on its social media channels in in the Leichhardt and Marrickville LGAs;
5. Notes that Council staff are targeting participation and contamination in the apartments that receive a Food Organics Only collection in the former Marrickville LGA, and receives a report at an Ordinary meeting in March on the data that has been collected; and
6. Notes that Council received \$60,000 from NSW EPA to conduct a feasibility study over the next two years for a Food Organics Only transfer station at Council land in Tempe that has been temporarily acquired by the NSW Government for the duration of the construction of WestConnex's Sydney Gateway project.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Motion: (Stamolis/Macri)

THAT Council defer Item 20 Notice of Motion: Submissions of Motions and Item 21 Notice of Motion: Potential park locations for the exercise equipment to the next Ordinary Council meeting.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Councillor Hesse left the Meeting at 8:00 pm.

C1220(1) Item 1 New Year's Eve

Motion: (Byrne/Passas)

THAT Council:

1. Notes that the NSW Government has yet to respond to Council's correspondence (sent to the Premier, Health Minister, Police Minister and Chief Health Officer), seeking clarification about how the NSW Government intends to safely implement the New Year's Eve policy they have announced and ensure public safety in the Inner West Local Government Area on New Year's Eve;
2. Notes the specific health risks posed to our local community by the Government's policy of having restricted access into the CBD and North Sydney but no restrictions to access at all into the Balmain Peninsula, incentivising large crowds to attend vantage points in Balmain and Birchgrove;
3. Notes that Local Police have been provided with no additional resources or instructions about how to safely implement the Government's New Year's Eve policy in our local government area and have expressed serious concerns about safety and resourcing to Council;
4. Reasserts that the primary responsibility for ensuring public safety and adherence to public health orders at public parks on the Balmain Peninsula on New Year's Eve remains the responsibility of the NSW Government and the NSW Police;
5. Closes all the foreshore parks on the Balmain Peninsula on New Year's Eve, and erects signage there informing residents that the parks are closed. The signage can be determined by the Acting General Manager;
6. Undertakes a "Support your local businesses, celebrate locally" marketing campaign that encourages residents and visitors to the Balmain Peninsula to stay away from public parks and to enjoy the New Year's Eve celebrations by visiting and spending time in local businesses instead; and
7. Writes to the Government informing them of the Council resolution and requesting again that the Government provide a thorough COVID-safety plan, endorsed by the

Chief Health Officer, for the management of health risks in the Inner West and other local government areas on New Year's Eve.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas and York
Against Motion: Crs Porteous, Stamolis and Steer
Absent: Cr Hesse

Amendment (Da Cruz)

THAT Council prevent non-local pedestrians and as well as vehicles from entering the peninsula.

The Mayor ruled this amendment Out of Order as Council would have no power to police this.

Councillor Hesse returned to the Meeting at 8:06 pm.

C1220(1) Item 2 2020 Inner West Council Annual Grants

Motion: (Byrne/Lockie)

THAT Council approve the funding recommendations for the Inner West Council 2020 Annual Grant Program.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York
Against Motion: Nil

C1220(1) Item 3 Ashfield Aquatic Centre Space Naming

Motion: (Drury/McKenna OAM)

THAT Council:

1. Adopt the following names for Ashfield Aquatic Centre facilities:
 - a) Grandstand: Warwick Webster;
 - b) Olympic pool: Neville Bayfield OAM;
 - c) Outdoor Leisure Pool and family area: Edna Wilson's Pond; and
 - d) Marshalling area: 'The Green'.
2. Restore the Warwick Webster Plaque on the Grandstand; and
3. Incorporate interpretive signage into the name plaques for each of the spaces.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Stamolis, Steer and York
Against Motion: Cr Passas

The Mayor, Councillor Byrne left the meeting and vacated the chair at 8:14pm and the Deputy Mayor, Councillor Macri assumed the chair.

The Mayor, Councillor Byrne returned to the Meeting at 8:30 pm. The Deputy Mayor, Councillor Macri vacated the chair and the Mayor, Councillor Byrne assumed the chair.

C1220(1) Item 4 Review of General Manager's Delegations

Motion: (Macri/Drury)

THAT Council:

1. Receive and note the report; and
2. Maintain the General Managers Financial delegation at \$1.5 million.

Motion Tied

For Motion: Crs Byrne, Drury, Iskandar, Lockie, Macri, McKenna OAM and York

Against Motion: Crs Da Cruz, Hesse, Kiat, Passas, Porteous, Stamolis and Steer

The Chairperson used his Casting Vote for the **MOTION** and the **MOTION** was carried.

Amendment (Stamolis/Porteous)

THAT Council amend point 2 to:

2. Set the General Managers Financial delegation at \$500,000.

Motion Tied

For Motion: Crs Da Cruz, Hesse, Kiat, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Iskandar, Lockie, Macri, McKenna OAM and York

The Chairperson used his Casting Vote against the **MOTION** and the **MOTION** was lost.

Councillor Kiat left the Meeting at 8:50 pm.

C1220(1) Item 5 2021 Council Meeting and Briefing Schedule

Motion: (Porteous/Passas)

THAT Council:

1. Adopt the following Council Meeting Schedule in 2021:

Tuesday 9 February; Tuesday 23 February;
Tuesday 9 March; Tuesday 23 March;
Tuesday 13 April; Tuesday 27 April;
Tuesday 11 May; Tuesday 25 May;
Tuesday 8 June; Tuesday 22 June;
Tuesday 20 July;
Tuesday 10 August; Tuesday 24 August;
Tuesday 21 September;
Tuesday 12 October; Tuesday 26 October;
Tuesday 9 November; Tuesday 23 November; and
Tuesday 7 December.

2. Publish the Council Meeting Schedule on Council's website and Service Centres;
3. Receives a report on the operation of the meeting cycle at its May meeting; and
4. Receive a briefing on communication processes incorporating site visits, councillor briefings, workshops and committees to complement Council Meetings.

Motion Lost

For Motion: Crs Da Cruz, Hesse, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Iskandar, Lockie, Macri, McKenna OAM and York

Foreshadowed Motion (Lockie/McKenna OAM)

THAT Council:

1. Adopt the following Council Meeting Schedule in 2021:

Tuesday, 9 February

Tuesday 9 March

Tuesday 13 April

Tuesday 11 May

Tuesday 8 June

Tuesday 20 July

Tuesday 10 August

Tuesday 21 September

Tuesday 12 October

Tuesday 9 November

Tuesday 7 December

2. Publish the Council Meeting Schedule on Council's website and Service Centres;
3. Receives a report on the operation of the new meeting cycle at its May meeting; and
4. Receive a briefing on communication processes incorporating site visits, councillor briefings, workshops and committees to complement Council Meetings.

Motion Carried

For Motion: Crs Byrne, Drury, Iskandar, Lockie, Macri, McKenna OAM and York

Against Motion: Crs Da Cruz, Hesse, Passas, Porteous, Stamolis and Steer

Absent: Cr Kiat

Councillor Porteous left the Meeting at 9:02 pm.

Councillor Kiat returned to the Meeting at 9:02 pm.

C1220(1) Item 6 Rates Harmonisation - Progress Update.

Motion: (McKenna OAM/Byrne)

THAT:

1. The progress report on Rates Harmonisation be received and noted; and
2. Council receive monthly progress reports at Council meetings until IPART deadline of 1 March 2021.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Stamolis, Steer and York

Against Motion: Cr Passas

Absent: Cr Porteous

Amendment (Passas/Stamolis)

THAT Council request a 2 month extension from the State Government.

Motion Lost

For Motion: Crs Da Cruz, Passas, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM and York

Absent: Cr Porteous

C1220(1) Item 8 Shade Sail Program

Motion: (Kiat/Mckenna OAM)

THAT Council:

1. The report be received and noted; and
2. Investigate installation of shade sails or coverings at Ashfield Aquatic Centre and receive a report back on possible works to improve sun safety for pool users and staff. Report to include estimate of costs and possible funding sources. Report to come by next quarterly budget review at the latest.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Porteous

At 9.09pm, the Mayor, Councillor Byrne issued a warning to Councillor Passas for continuously interjecting during debate.

C1220(1) Item 10 Damage to Council Property

Motion: (Steer/Da Cruz)

THAT the report be received and noted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Stamolis, Steer and York

Against Motion: Cr Passas

Absent: Cr Porteous

Councillor Porteous returned to the Meeting at 9:20 pm.

At 9:59pm, the Mayor, Councillor Byrne issued a second warning to Councillor Passas for continuously interjecting during debate.

C1220(1) Item 11 Notice of Motion to Rescind: C1120(1) Item 3 Adoption Leichhardt Park Plan of Management - 10 November 2020

Motion: (Stamolis/Da Cruz)

THAT Council rescind C1120(1) Item 3 Adoption Leichhardt Park Plan of Management.

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Macri, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Iskandar, Lockie, McKenna OAM and York

Motion: (Stamolis/Da Cruz)

THAT:

1. Council find a more suitable location for the skate park in Leichhardt Park;
2. Council consult with the community about options for a new location for the skate park;
3. A new location for a skate park be assessed by way of a standard Development Application process to allow full community participation; and
4. Council readopted the Leichhardt Park Plan of Management without the Skate Park.

Motion Lost

For Motion: Crs Da Cruz, Macri, Passas and Stamolis

Against Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, Lockie, McKenna OAM, Porteous, Steer and York

Foreshadowed Motion (Byrne/Porteous)

THAT:

1. The Plan of Management for Leichhardt Park be readopted by Council with the requirement that the development assessment of the Skate Park is assessed to the same level as a Development Application. This assessment will require that the environmental assessment and public participation for the skate park assessment must be at least the same as the requirements for a Part 4 Development Application, therefore ensuring the community is consulted and able to make submissions. The location of the Skate Park should be retained in Leichhardt Park; and
2. The matter be reported back to Council after the assessment.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Steer and York

Against Motion: Crs Passas and Stamolis

The Mayor, Councillor Byrne retired from the meeting and vacated the chair at 10:09pm and the Deputy Mayor, Councillor Macri assumed the chair.

Suspension of Standing Orders

Motion: (Lockie/Drury)

THAT Council Suspend Standing Orders to go into confidential session and deal with the confidential items at this time.

Motion Carried

For Motion: Crs Drury, Hesse, Iskandar, Kiat, Lockie, McKenna OAM and York

Against Motion: Crs Da Cruz, Macri, Passas, Porteous and Stamolis

Absent: Cr Byrne

Confidential Session

That in accordance with Section 10A(1) of the Local Government Act 1993, the following matters be considered in Closed Session of Council for the reasons provided:

C1220(1) Item 26 Notice of Motion: Council's Insurance Claim Processing System

contains personnel matters concerning particular individuals (other than councillors) (Section 10A(2)(a) of the Local Government Act 1993).

C1220(1) Item 27 Bus Shelter contract for former Leichhardt Local Government Area

contains information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

C1220(1) Item 28 Final Pool Costs - Ashfield Aquatic Centre commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

C1220(1) Item 29 Strategic management direction of Annette Kellerman and Fanny Durack Aquatic Centres contains commercial information of a confidential nature (Section 10A(2)(d)(iii) of the Local Government Act 1993) that would, if disclosed reveal a trade secret.

C1220(1) Item 30 Camdenville Park – Construction Lease to Transport for NSW commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

C1220(1) Item 31 Globe Wilkins Preschool Tender commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

Motion: (Macri/Lockie)

THAT Council move back into the Open Session of the Council Meeting.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Byrne

REPORTS WITH CONFIDENTIAL INFORMATION

C1220(1) Item 26 Notice of Motion: Council's Insurance Claim Processing System

Motion: (Byrne/Stamolis)

THAT:

1. Council prepares a summary report outlining the system for the assessment of insurance and compensation claims lodged with Council for damage to residents property. The report should include the assessment of any trends in the number of claims awarded under the current system. The report is to be tabled at an Ordinary Council meeting in March 2021; and
 - 1.
2. A briefing to be provided to Councillors in regard to compensation and claims processes.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Byrne

C1220(1) Item 27 Bus Shelter contract for former Leichhardt Local Government Area

Motion: (Macri/Drury)

THAT:

1. Council, pursuant to section 55(3)(i) of the Local Government Act 1993, resolves to extend the existing contract with JC Decaux Australia Pty Ltd (Decaux) on its current terms until 31 November 2028 without the calling of tenders as it considers that a satisfactory result would not be achieved by inviting tenders because of extenuating circumstances as follows:
 - a) Desire to align the three separate contracts across the LGA upon the expiry of the Ashfield and Marrickville contracts in 2028;
 - b) The benefit of certain revenue compared against the uncertainty of a running an RFT in the current COVID-19 affected economic climate;
 - c) Avoidance of time and costs to resolve a contract interpretation dispute; and
 - d) A positive sustainability outcome by continuing to use infrastructure in good condition rather than require its replacement.
2. As part of its long term strategic planning investigate the feasibility of, and community support for, advertising-free bus shelters and associated infrastructure; and
3. Refuse any request for waivers and subsidies on existing contracts from its existing advertising contractors.

Motion Carried

For Motion: Crs Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Stamolis and York
Against Motion: Crs Da Cruz, Porteous and Steer
Absent: Cr Byrne

Foreshadowed Motion (Da Cruz/Steer)

THAT Council seeks tenders for the Street Furniture Contract in the former Leichhardt Local Government Area.

This Foreshadowed Motion lapsed.

C1220(1) Item 28 Final Pool Costs - Ashfield Aquatic Centre

Motion: (Drury/Macri)

THAT the report be received and noted.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Stamolis, Steer and York
Against Motion: Cr Passas
Absent: Cr Byrne

C1220(1) Item 29 Strategic management direction of Annette Kellerman and Fanny Durack Aquatic Centres

Motion: (York/Lockie)

THAT Council resolves, upon the expiry of the management contract of Annette Kellerman Aquatic Centre and Fanny Durack Aquatic Centre, that the operations of these facilities be assumed by Inner West Council.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York
Against Motion: Nil
Absent: Cr Byrne

C1220(1) Item 30 Camdenville Park – Construction Lease to Transport for NSW

Motion: (Macri/Hesse)

THAT Council approves a 12 month construction lease to Transport for NSW for 4,320sqm of land at Camdenville Park, St Peters and delegates authority to the Acting General Manager to finalise the terms of the construction lease and associated agreement and execute the relevant documents.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil
Absent: Cr Byrne

C1220(1) Item 31 Globe Wilkins Preschool Tender

Motion: (Macri/Hesse)

THAT Council:

1. Authorises Officers to submit a tender for the fit-out and operation of the Globe Wilkins Pre-school; and
2. Approves the use of Section 94 Marrickville Community Funds for the fit-out costs.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Byrne

ADJOURNMENT

10.36pm – The Deputy Mayor, Clr Macri adjourned the meeting for a short recess.

10.40pm– The Deputy Mayor, Clr Macri resumed the meeting.

C1220(1) Item 12 Notice of Motion: Street Tree and Other Tree Planting by Council

Motion: (Stamolis/Macri)

THAT Council:

1. Report on how many street trees have been planted (and removed) by Council, by year, since the merger;
2. Report how many other trees have been planted by Council, by year, since the merger; and
3. Advise on appropriate tree species and planting policy for footpaths which will ensure that the footpath and utilities are protected, and the trees will be able to grow.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Byrne

C1220(1) Item 13 Notice of Motion: Councillor Carers Allowance

Motion: (Passas/Macri)

THAT Council be provided with information on the how many Councilors have taken advantage of the carers allowance, and the cost to date?

Motion Lost

For Motion:

Crs Da Cruz, Iskandar, Macri, Passas and Stamolis

Against Motion:

Crs Drury, Hesse, Kiat, Lockie, McKenna OAM, Porteous, Steer and York

Absent:

Cr Byrne

C1220(1) Item 14 Notice of Motion: Same Sex Marriages in Town Halls

Motion: (Passas/Macri)

THAT Council be provided information on the number of same sex couples who took advantage of free use of town halls for marriages in the 12 months stipulated, and which Town Halls were used.

Motion Lost

For Motion:

Crs Passas and Stamolis

Against Motion:

Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Steer and York

Absent:

Cr Byrne

Motion: (Macri/Passas)

THAT the meeting be extended until 11.15pm.

Motion Carried

For Motion:

Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion:

Nil

Absent:

Cr Byrne

C1220(1) Item 15 Notice of Motion: Pride Officer, Multicultural Officer and Sports Officer

Motion: (Passas/Da Cruz)

THAT Council receive a report on the viability of the Pride Officer, Multicultural Officer and Sports Officer positions and whether they should continue in these roles.

Motion Lost

For Motion:

Crs Da Cruz and Passas

Against Motion:

Crs Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Stamolis, Steer and York

Absent:

Cr Byrne

Councillor York left the Meeting at 10:59 pm as she has declared a significant, non-pecuniary interest in Item 16. She did not participate in discussion or vote on this matter.

C1220(1) Item 16 Notice of Motion: Tempe Local Area Traffic Management

Motion: (Macri/Hesse)

THAT Council:

1. Extend the Local Area Traffic Management (LATM) for Tempe to include a supplementary report on an investigation into the feasibility of the signalling the exit only from Bunnings through the existing driveway on the Princes Highway;
2. Seek a meeting with the planning minister Stokes and roads minister Constance on this issue to demonstrate the importance of this motion; and
3. Inform the state member Mr Ron Hoenig of this motion and seek his support.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis and Steer

Against Motion: Nil

Absent: Crs Byrne and York

Councillor York returned to the Meeting at 11:03 pm.

C1220(1) Item 17 Notice of Motion: Communication with our Community

Motion: (Da Cruz/Stamolis)

THAT Council ensures every issue of the newsletter includes:

1. The web address for the council website, your say address, where to view Development Applications and Council papers online;
2. Basic information regarding waste service;
3. Councillors & community services contact information;
4. Increases the frequency of the newsletter to every two months; and
5. No pictures of the Mayor or Councillors except for the contact page, and no editorial from the Mayor.

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Macri, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Drury, Iskandar, McKenna OAM and York

Absent: Cr Byrne

C1220(1) Item 18 Notice of Motion: Incidents at Ashfield Aquatic Centre

Motion: (Stamolis/Macri)

THAT Council urgently:

1. Inspect slippery surfaces (including the measures in place to resolve these problems) at Ashfield Aquatic Centre;

2. Report back to Council on the number of accidents/incidents to date; and
3. Report back to Council on measures being investigated to resolve these problems on a permanent basis and detail how the current (or temporary) solution can be monitored to ensure the public are protected.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Byrne

Motion: (Passas/Steer)

THAT the meeting be extended until 11.30pm.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Cr Byrne

C1220(1) Item 22 Notice of Motion: Gender Equal Representation

Motion: (York/McKenna OAM)

THAT Council adopt a policy of gender equal representation on Councillor committees, boards and panels.

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Lockie, Macri, McKenna OAM, Porteous, Stamolis, Steer and York

Against Motion: Cr Passas

Absent: Cr Byrne

Amendment (Stamolis/Passas)

THAT Council:

1. Prepare a briefing note on progress in regard to the resolution of August 2020 which requests that Council develops a gender equity strategy in collaboration with peak bodies ... that Council works to address gender inequality. The draft of this strategy to be reported to Council no later than July 2021; and
2. Set key indicators for monitoring of gender equity in its strategy which includes gender equal representation.

Motion Lost

For Motion: Crs Passas and Stamolis

Against Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Steer and York

Absent: Cr Byrne

C1220(1) Item 19 Notice of Motion: Subscription to Daily Telegraph (Inner West

Courier) and SMH for Councillors

Clr Stamolis withdrawn this motion.

Councillor Kiat retired from the Meeting at 11:15 pm.

Councillor Passas left the Meeting at 11:15 pm.

C1220(1) Item 25 Notice of Motion: Support for the Ratifying of the Treaty on the Prohibition of Nuclear Weapons

Motion: (Steer/Lockie)

THAT Council:

1. **Endorses the International Campaign to Abolish Nuclear Weapons ‘Cities Appeal’, which reads: Our city/town is deeply concerned about the grave threat that nuclear weapons pose to communities throughout the world. We firmly believe that our residents have the right to live in a world free from this threat. Any use of nuclear weapons, whether deliberate or accidental, would have catastrophic, far-reaching and long-lasting consequences for people and the environment. Therefore, we warmly welcome the entry into force of the UN Treaty on the Prohibition of Nuclear Weapons on 22 January 2021, and we call on our national government to sign and ratify it without delay; and**
2. **Writes to the Prime Minister calling on the Australian Government to ratify the 2017 United Nations Treaty on the Prohibition of Nuclear Weapons.**

Motion Carried

For Motion: Crs Da Cruz, Drury, Hesse, Iskandar, Lockie, Macri, McKenna OAM, Porteous, Stamolis, Steer and York

Against Motion: Nil

Absent: Crs Byrne, Kiat and Passas

Councillor Passas returned to the Meeting at 11:19 pm.

Meeting closed at 11.20pm.

PUBLIC SPEAKERS:

Item #	Speaker	Suburb
Item 11:	Jason Smith	Lilyfield
	Kate Graham	Lilyfield
	Sal Navarra	Lilyfield
Item 16:	Scott Liddicoat	Tempe
	Patrick William	Tempe
	Juliet Barr	Earlwood
Item 25:	Nick Deane	Marrickville
Item 31:	Pal Gupta	Dulwich Hill
	Dr Mei Ling Yap	Marrickville
	Ruth Harrison	Petersham

Unconfirmed minutes of the Ordinary Council meeting held on 8 December 2020.

Item No: C0221(1) Item 1

Subject: POST EXHIBITION - PLANNING PROPOSAL AND DRAFT LEICHHARDT DEVELOPMENT CONTROL PLAN - 1-5 CHESTER STREET, ANNANDALE

Prepared By: Gunika Singh - Strategic Planner

Authorised By: Elizabeth Richardson - Chief Operating Officer, Director Development and Recreation

RECOMMENDATION

THAT Council:

1. Note the engagement outcomes from the public exhibition of the Planning Proposal and the associated site-specific Leichhardt Development Control Plan 2013 for 1-5 Chester Street, Annandale as detailed in Attachment 1;
2. In response to submissions, endorse the proposed minor additions to the exhibited site-specific Leichhardt Development Control Plan 2013 as outlined on page 2 of this report;
3. Endorse the amendments to the Leichhardt Local Environmental Plan 2013 and the associated site-specific Leichhardt Development Control Plan 2013 for 1-5 Chester Street, Annandale as detailed in Attachment 2;
4. Note that Council does not have the delegation to make the LEP amendment and submit the Planning Proposal to the Department of Planning, Industry and Environment Minister to make the amendment under Section 3.36 of the Environmental Planning and Assessment Act 1979; and
5. Adopt the site-specific amendment to the Leichhardt Development Control Plan 2013 to come into effect on the same date as the Leichhardt Local Environmental Plan amendment is published on the NSW legislation website.

DISCUSSION

On 26 May 2020, Council resolved to endorse a Planning Proposal and a site-specific Development Control Plan (DCP) at 1-5 Chester Street, Annandale to be forwarded to Minister for a Gateway Determination in accordance with Section 3.33 of the Environmental Planning & Assessment Act 1979.

On 9 October 2020, the Department of Planning, Industry and Environment (DPIE) issued a Gateway Determination (see **Attachment 3**) for the Planning Proposal to proceed to public exhibition subject to conditions. The Planning Proposal seeks to amend the Leichhardt Local Environmental Plan (LLEP) 2013 as follows:

- rezone the site from IN2 Light Industrial to B7 Business Park;
- allow a maximum floor space ratio (FSR) of 2:1 including minimum FSR of 0.75:1 for businesses and light industries in the technology, bio-medical, arts, production and design sectors;
- restrict the maximum building height to 17 metres or 5 storeys;
- allow a boarding house land use for student accommodation;

- provide a 6 metre pedestrian and cycle path and landscaping along Johnstons Creek; and
- include provision to ensure that the development will be environmentally sustainable with a minimum of 4-star Green Star rating.

Prior to issuing the Gateway Determination, DPIE requested removal of the RE1 Public Recreation zoning from the proposed 6 metres landscaped pedestrian and cycling path reserve beside Johnstons Creek. This is a minor technical change to comply with the Standard Local Environmental Plan (LEP) Instrument. The reserve and path will still be delivered through the proposed LEP local provision and dedicated to Council under a Voluntary Planning Agreement (VPA). The VPA is currently being finalised and will be reported to Council separately.

The proposal is accompanied by site-specific amendments to the Leichhardt Development Control Plan (LDCP) 2013. The Planning Proposal and the site-specific LDCP were exhibited for 29 days between 28 October 2020 and 25 November 2020 in accordance with Council's Community Engagement Framework. Feedback was also sought from State and Federal Government agencies as required by the Gateway Determination.

23 responses were received during the exhibition period. 13 (56.5%) opposed the proposed LLEP and LDCP amendments on the grounds of key issues such as excessive bulk and scale, out of character, traffic and parking, heritage, noise and privacy impacts and proposed student housing use.

8 (34.7%) supported or had no objections in principle to the proposed amendments and 2 (8.8%) were neutral towards the proposed amendments. The reasons expressed for supporting the proposal included renewal of the area and provision of active transport infrastructure. The engagement outcomes are discussed in the Community Engagement Outcomes report which includes officers response to the submissions in **Attachment 1**.

2 new site-specific DCP provisions are recommended in response to community and public authority feedback:

- *C13 under G11.8 Student Accommodation* to cease the use of outdoor communal areas after 10pm; and
- *C13 under G11.13 Parking and Access* to improve service vehicle manoeuvrability.

These are minor changes and have been reflected in the revised site-specific LDCP in **Attachment 2**.

It is considered that all other community concerns can be addressed at the development application stage as the site-specific LDCP incorporates objectives and provisions to ensure adequate amenity, appropriate setbacks and built form transitions, mitigate visual privacy and noise impacts and require the provision of detailed traffic and parking impact studies.

In conclusion, it is recommended that Council support the amendments to Leichhardt Local Environmental Plan 2013 and adopt the site-specific Leichhardt Development Control Plan 2013 for 1-5 Chester Street, Annandale.

ATTACHMENTS

1. [Engagement Outcomes Report 1-5 Chester Street, Annandale](#)
2. [Site specific LDCP 1-5 Chester Street, Annandale](#)
3. [DPIE Gateway Determination 1-5 Chester Street, Annandale](#)



Engagement outcomes report

1-5 Chester St, Annandale

Amendments to Leichhardt Local Environmental
Plan (LLEP) 2013 and Leichhardt Development
Control Plan (LDGP) 2013

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Summary

The Planning Proposal for 1-5 Chester Street, Annandale was exhibited for public consultation for 29 days between 28 October 2020 and 25 November 2020. The exhibition material was made available online at Your Say Inner West (YSIW) and 858 letters were posted to the surrounding neighbours, including landowners and occupiers.

23 submissions were received during the exhibition period, including 17 sent to YSIW and 6 by direct email. 13 (56.5%) were opposed to the proposed amendments, 8 (34.7%) supported or had no objection in principle to the proposed amendments and 2 (8.8%) were neutral.

Background

On 9 October 2020, the Department of Planning, Industry and Environment (DPIE) issued a Gateway Determination that the Planning Proposal for 1-5 Chester Street, Annandale should proceed to public exhibition. The Planning Proposal seeks to amend the Leichhardt Local Environmental Plan (LLEP) 2013 as follows:

- rezone the site from IN2 Light Industrial to B7 Business Park;
- allow a maximum floor space ratio (FSR) of 2:1 including a minimum FSR of 0.75:1 for businesses and light industries in the technology, bio-medical, arts, production and design sectors;
- restrict the maximum building height to 17 metres or 5 storeys;
- allow boarding house land use for student accommodation;
- provide a 6 metres pedestrian and cycle path and landscaping along Johnstons Creek; and
- include a provision to ensure that the development will be environmentally sustainable with a minimum 4-star Green Star rating.

The proposal is accompanied by site-specific amendments to the Leichhardt Development Control Plan (LDCP) 2013. The Planning Proposal and the site-specific Development Control Plan (DCP) were exhibited together. Feedback was also sought from State and Federal government agencies as required by the Gateway Determination.

Engagement Methods

The following engagement methods were used:

- Online through yoursay.innerwest.nsw.gov.au
- Direct mail
- Email

Promotion

The engagement was promoted via:

- Council website in the news/announcement section
- Social media
- YSIW monthly subscribers' email

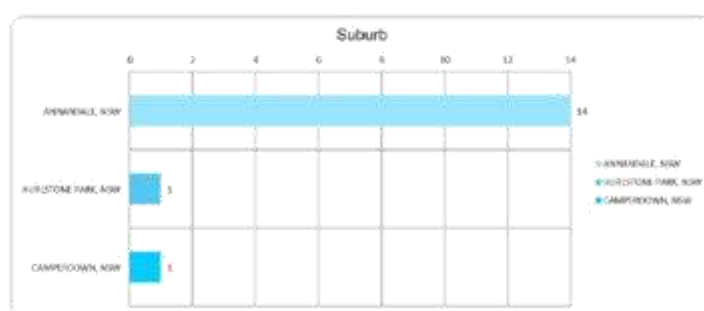
Engagement outcomes

How did people respond?

Council received 23 written submissions in total. These included 17 responses on the YSIW webpage and 6 email responses including 5 submissions from government agencies and 1 from a local resident.

Who did we hear from?

The majority of YSIW submissions were received from Annandale and Camperdown residents. The graph below identifies where respondents live. One respondent did not indicate where she or he lives and therefore only 16 of the 17 are shown.



What did they say?

The submissions to the Your Say Inner West webpage responded to the following question "Do you support the planning proposal?"

There were 17 responses to this survey. 3 responses supported the planning proposal, 12 opposed the proposal. 2 were neutral. The following key themes emerged from community feedback:

- parking and Traffic;
- built form, excessive height and density;
- loss of privacy and noise impacts;
- heritage impacts;
- proposed zoning/ student housing use; and
- loss of urban services

These issues were also raised previously as part of the Pre-Gateway consultation undertaken by the proponent in January 2020 and considered by Inner West Local Planning Panel and Council in April/May 2020 meetings prior to supporting the Planning Proposal for Gateway submission. Further details of the most recent submissions and officer responses are provided in the table at the end of this report.

State / Federal Government and Sydney Airport Comments

Sydney Water; Federal Department of Infrastructure, Transport, Regional Development and Communications; and Sydney Airport raised no objections.

Transport for NSW (TfNSW)

TfNSW had no objection in principle but did make the following recommendations in relation to the possibility that the rezoning might be finalised prior to the completion of the current Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) traffic and transport study. This is due to be completed by April 2021.

In this respect TfNSW requested DPIE and Council to be satisfied that PRCUTS Implementation Plan Out of Sequence Checklist requirements have been met by the Planning Proposal. It also asked that the Local Environmental Plan (LEP) amendment should include a clause requiring the developer to make contributions toward the state and regional transport infrastructure.

Both the Out of Sequence Checklist and the LEP clause requiring state infrastructure contributions have been fully addressed by the exhibited Planning Proposal.

TfNSW also recommended that the PRCUTS Precinct Transport Report maximum parking rates should be included in the site-specific DCP and that any future development application (DA) condition should ensure that service vehicles can manoeuvre within the site or at the end of the adjacent cul-de-sac.

The PRCUTS parking rates are already reflected in the site-specific DCP and a new provision under Part G11.13 addresses the service vehicle manoeuvre matter to ensure it is addressed at the DA stage.

TfNSW also suggested that a 'No Stopping' area should be provided at the northern end of Chester Street to help cyclists and pedestrians access the approach to the Johnstons Creek bridge more safely. Council's Traffic and Transport Team have been advised of this recommendation and it is being addressed.

DPIE Environment, Energy and Science (EES) Group

EES recommends that Council considers:

- a. The requirements of the Leichhardt DCP (2013) under 1% AEP (1 in 100 year flood event) and PMF (maximum extent of flood prone land at a particular location) events on cumulative flooding impacts, floor levels and basement car parking.
- b. The need to maintain flow conveyance, floodway and flow paths along the western side of the site adjacent to Johnstons Creek. Obstructions of flood conveyance areas would alter flow behaviour and adversely impact adjacent properties.
- c. The provision of an emergency response plan to manage rarer flood events up to and including the PMF event. The Plan should be prepared in consultation with the NSW State Emergency Service (SES) and Council.

Points a and b have been addressed by the exhibited Planning Proposal and the site-specific DCP amendment. Part E of the LDCP 2013 also contains hazard/ flood risk management provisions similar to the above points a and b which will have to be addressed at the DA stage. In relation to point c, Part E1.1.4 Flood Risk Management Report of the LDCP 2013 requires provision of on-site response and evacuation plan.

No changes to the proposal are suggested.

Officer Response to Public Submissions

	Key themes (no. of submissions)	Officer's comment
Supporting submissions key themes	Proposed mix of land uses are suitable to the site. (4)	Noted.
	Redevelopment of the site would activate the area and Chester Street. (4)	Noted.
	The proposal will contribute to active transport infrastructure. (3)	Noted.
	Support for off-street cycle link to enable future expansion of cycling network.	Noted.
Neutral submissions key themes	3-metre bike path may be adequate for now but might not be wide enough in the future.	The 3 metre wide width for bike path is consistent with Council's local cycling network standards. The proposal provides 6 metre setback from the creek with potential to extend the cycle link into the setback if necessary.
	Support for cycling infrastructure. (2)	Noted.
	Parking and Traffic	See discussion below.
	Privacy impacts on western side of Johnsons Creek	See discussion below.
	Improvements required to crossings and lighting between Parramatta Road and the site to facilitate public transport usage.	Implementation of Council's adopted Parramatta Road Urban Amenity Improvement Plan (UAIP) Masterplan will improve the public domain in this area. Future transport infrastructure and road safety improvements will be informed by the outcomes of the current precinct-wide traffic study and implemented as the precinct redevelops.

	Key themes (no. of submissions)	Officer's comment
Opposing submissions key themes	<p>Parking and Traffic</p> <ul style="list-style-type: none"> • Lack of on-site parking for students (4) • Impacts on existing street parking (7) • Traffic impacts on narrow streets (3) • Increase in traffic (7) • Vehicle and pedestrian safety (1) • Limited access available to the site (4) • No right turn off Booth St and Bridge Road limits vehicle manoeuvrability in the area. 	<p>The proposal meets PRCUTS parking rates for the employment floorspace in the development, but as with another recent boarding house approval in the vicinity does not provide parking for the residents.</p> <p>The proposal is designed to encourage students to use active and public transport because of the site's proximity to universities and bus routes along Booth Street and Parramatta Road. No on-street parking permits will be issued to the occupants of the building.</p> <p>Council can investigate extending on-street parking restriction hours on the north side of the creek to discourage people without resident permits from parking in that area.</p> <p>The proponent's traffic report demonstrates that traffic generated by the new development will be less than the levels that that could be generated by uses permitted under existing controls.</p> <p>G11.13 of the site-specific DCP includes provisions to ensure safe and efficient access to the site and encourage active transport and car sharing. Further, proposed amendments to site-specific DCP will ensure that service vehicles can manoeuvre on site or at the end of Chester Street.</p> <p>Traffic and parking will be further considered during the Development Application (DA) process.</p>

	Key themes (no. of submissions)	Officer's comment
	<p>Built form</p> <ul style="list-style-type: none"> Excessive height (12) with submissions supporting 1-3 storeys (3) Out of character (4) Overdevelopment/ Excessive scale (8) Excessive floor space ratio (3) Poor architectural design and finishes Averse amenity impacts (5) Inappropriate precedent for the rest of the area (3) 	<p>The proposal is consistent with the desired future character of the area and maximum building height as recommended in PRCUTS.</p> <p>The proposed FSR of 2:1 is within the building envelope envisaged in PRCUTS and was recommended by Council's independent urban design peer reviewers.</p> <p>Part G11.9 Finishes and Materials of the site-specific DCP includes provisions to provide appropriate building materials and finishes.</p> <p>Part G11.8 of the site-specific DCP includes provisions to minimise and mitigate amenity impacts on neighbouring properties which will have to be addressed at the DA stage.</p>
	<p>Overlooking impacts and loss of privacy (7)</p> <p>Windows facing north to provide external screen to prevent overlooking into Taylor Street and Douglas Grant Memorial Park</p>	<p>The building layout was redesigned to accord with Council's independent urban design peer reviewer's recommendations to minimise visual impacts on the residential area to the north.</p> <p>The proposal generally maintains a two-storey scale with a 5-storey corner to Chester Street. The proposed building separation of 35 metres – 60 metres to the residential dwellings north of the creek significantly exceeds the minimum 18 metres separation distance required by the Apartment Design Guide.</p> <p>Part G11.10 of the site-specific DCP includes provisions that will minimise impacts on the visual privacy of residential properties north of the creek, including screening on the north facing windows and for common area.</p> <p>Overlooking and loss of privacy will be further considered during the DA process.</p>

Key themes (no. of submissions)	Officer's comment
<p>Heritage</p> <ul style="list-style-type: none"> Heritage impacts (3) Impacts on the Annandale Heritage Conservation Area (2) Reference to the PRCUTS Fine Grain Study for the need to ensure development in the vicinity of heritage items is designed and sited to protect heritage items. 	<p>The site is not a heritage item or in a Conservation Area. The site is separated from Annandale Heritage Conservation area by a buffer zone made up of Johnstons Creek and Douglas Grant Memorial Park.</p> <p>The proposal has been designed to minimise any potential heritage impacts on the neighbouring Conservation Area.</p> <p>Part G11.16 of the site-specific DCP includes provisions to minimise visual impacts on the adjacent Annandale Heritage Conservation area.</p>
<p>Zoning - Proposed Business Park zoning is not suitable to this area (2)</p>	<p>The proposed zoning is better suited to the site than rezoning to purely residential uses as envisaged in PRCUTS which would result in the irreversible loss of employment floorspace.</p>
<p>Adverse noise impacts to residential properties (6)</p> <p>Associated safety and security issues (2)</p> <p>Specific concerns about sound reverberation in relation to the topography of the stormwater channel and park (2)</p>	<p>The existing car repair use of the site already has noise impacts.</p> <p>The large separation distance between the site and residential dwellings to the north will reduce potential noise impacts from the proposed development.</p> <p>The site-specific DCP includes provisions to ensure that appropriate acoustic measures will minimise any potential adverse impacts on the surrounding area. The site-specific DCP has been supplemented with a new provision to cease the use of communal areas after 10pm.</p> <p>Noise impacts will be further considered during the DA process.</p>
<p>Loss of view from playground to Parramatta Road</p>	<p>The proposal would not result in any significant view loss.</p>
<p>Loss of local employment and urban services (2)</p> <p>The proposal will set a precedent for rezonings and loss of industrial uses in the precinct (3)</p>	<p>Noted. Loss of urban services is a concern for Council as well. PRCUTS recommends rezoning the site to residential uses.</p> <p>Council officers recommended the site be rezoned to B7 Business Park to retain employment uses. The proposal will provide 980sqm of modern light industrial and business floorspace which is equivalent to the existing employment floorspace on the site.</p>

	Key themes (no. of submissions)	Officer's comment
	<p>Proposed student housing use (4)</p> <p>Oversupply of student housing (2)</p> <p>Demand for student housing especially in the light of COVID-19</p>	<p>The subject site is close to major universities and TAFEs.</p> <p>The student accommodation will service regional, interstate and international students and its residents will not compete for other forms of housing in the vicinity.</p> <p>The current COVID-19 situation and associated reduction in the numbers of students on local campuses is expected to be temporary. If there were to be a permanent reduction in student numbers rendering the proposed development unviable, any resultant change of use that did not comply with this LEP amendment would need to be the subject of a new Planning Proposal.</p>
	Safety of students (3)	<p>There are concerns regarding the safety of students as the industrial area is perceived to be unsafe at night. It is envisaged that the redevelopment of this site and renewal of Camperdown precinct will increase footfall in the area and provide passive surveillance to make this a safer area.</p> <p>This will be complemented by improved street lighting as part of Council's PRCUTS Urban Amenity Improvement Plan Masterplan and through the future Local Infrastructure (Developer) Contributions Plan.</p>
	Inadequate mature tree planting	Any DA will be assessed against the site specific DCP Part G11.11 Deep soil area and landscaping provision which requires a minimum of 17.4% of the site is to be provided as deep soil mature tree planting fronting Johnstons Creek. This exceeds both the standard Inner West Tree DCP 15% tree canopy coverage target for this type of redevelopment and the minimum requirements of the Apartment Design Guide.
	Impacts on the property value of surrounding houses (2)	This is not a matter of consideration under the Environmental Planning and Assessment Act.
	Overshadowing	<p>The urban design report demonstrates that residential dwellings to the north will continue to receive more than the minimum of 2 hours of solar access which is consistent with the site specific DCP provisions and standard LDCP requirements.</p> <p>Overshadowing will be further considered during the DA process.</p>

Key themes (no. of submissions)	Officer's comment
Lack of infrastructure	<p>Concerns were raised regarding lack of infrastructure to support the redevelopment of site.</p> <p>The proponent's Integrated Infrastructure Delivery Plan has been peer reviewed on Council's behalf by Elton Consulting. The review confirmed that there will be no significant impact on existing infrastructure. The developer will also have to make monetary contributions for local and state infrastructure.</p>
<p>Insufficient consideration of the current planning guidelines</p> <p>Proposal fails cursory scrutiny</p>	<p>This Planning Proposal has evolved over almost four years. The proponent has worked with Council, the Inner West Local Planning Panel (IWLPP) and DPIE to produce the exhibited version which has substantial merit in relation to adopted Council and State strategies.</p>
Planning Proposal is in part: incorrect, misleading or out of date	<p>Enough information has not been provided to support this claim.</p>
Concerns regarding increased night-time activity (4)	<p>Increase in evening and night-time footfall from residents and workers in this new mixed-use development will enhance safety in the area. It will also help regenerate the industrial area south of the creek.</p>
Inadequate meaningful community consultation (2)	<p>Community consultation was carried out in accordance with Council's community engagement framework and the Gateway Determination.</p> <p>858 letters were mailed to the surrounding area's owners and occupiers. The proponent also undertook pre-Gateway consultation in January 2020 involving a similar number of letter box drops in the area. The issues raised this time are similar to the ones raised previously which were also reported to the IWLPP and Council as part of the Pre-Gateway process in April/May 2020.</p> <p>If the LEP amendment is made, there will be opportunity for future community consultation as part of the DA process.</p>

	Key themes (no. of submissions)	Officer's comment
	Long term interest of community and future management of the student accommodation (4)	<p>Concern is raised whether the developer has a long-term interest in managing the property.</p> <p>Site ownership is not a consideration for assessment of a Planning Proposal.</p> <p>The developer has however indicated that he intends to retain and manage the proposed student accommodation and the employment floorspace.</p> <p>The LEP amendment also includes a provision to discourage the site from any future sub-division. This in turn will encourage ongoing single ownership of the property.</p>
	<p>Impacts to public open space (4)</p> <p>Concerns regarding 'boarding house' impacts on Douglas Grant Memorial Park. This includes potential anti-social behaviour, loud noise and impacts on safety of users. (4)</p>	<p>There are concerns that the proposal would result in increased nuisance behaviour in the park at night.</p> <p>These submitters stated that this type of behaviour was already a cause of concern, but Council's Parks Department has not received any such complaints and considers the park is currently underused.</p> <p>The proposed built form would enhance passive surveillance of the park, especially at night, which can in-turn discourage anti-social behaviour.</p>

SITE SPECIFIC

SITE-SPECIFIC DEVELOPMENT CONTROL PLAN

Amendment to Leichhardt Development Control Plan 2013

1-5 CHESTER STREET, ANNANDALE

January 2021

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Item 1

Attachment 2

SITE SPECIFIC

SECTION 11 – 1-5 Chester Street, Annandale

Relationship to other plans

The following site-specific controls apply to 1-5 Chester Street, Annandale.

Unless otherwise stated all development should be designed and constructed in accordance with the controls in this section and the provisions of this plan.

In the event of an inconsistency between this section and the remaining provisions of this DCP, the controls in this section shall prevail in relation to development on the site to the extent of the inconsistency.

Relationship to State Environmental Planning Policy (Affordable Rental Housing) 2009

If there is an inconsistency between the provisions of this DCP and State Environmental Planning Policy (Affordable Rental Housing) 2009, the provisions of the SEPP prevail to the extent of the inconsistency.

G11.0 LAND TO WHICH THIS SECTION APPLIES

This section applies to 1-5 Chester Street, Annandale being Lot 11 DP499846 (the site). Refer to Area 10 in Figure G1 Site Specific Areas and Figure G53 below.

The site has an area of 1,307m² and is located on the western side of Chester Street and to the east of Johnstons Creek canal.

G11.1 BACKGROUND

The site is the subject of a planning proposal which rezones the land from IN2 Light Industrial to B7 Business Park with boarding house for student housing as an additional permitted use and changes the height and floor space ratio controls.

The site is within the Camperdown Ultimo Collaboration Area, and the planning proposal supports the implementation of the February 2019 Place Strategy for the Collaboration Area. The Camperdown Ultimo Collaboration Area Place Strategy identified the need for affordable student housing and employment floor space to support innovation, research, creative industries and artists, and collaborative projects.

G11.2 RELATIONSHIP TO OTHER SECTIONS OF THE LEICHHARDT DCP

Unless otherwise stated, development of the site should be designed and constructed in accordance with the controls in this section and all other relevant provisions of this plan.

In the event of an inconsistency between this section and other provisions of this DCP, the controls in this section shall prevail in relation to development on the site.

SITE SPECIFIC



Figure G53: The site

G11.3 OBJECTIVES

- O1 To provide high quality affordable student housing and flexible floor space to accommodate a range of business premises, office premises and light industries in the technology, bio-medical, arts, production and design sectors.
- O2 To respond to the existing and future context and character of the area, including the industrial heritage.
- O3 To achieve architectural and urban design excellence.
- O4 To enhance and activate the public domain.
- O5 To maintain adequate solar access and amenity to surrounding residences.
- O6 To ensure the amenity of future residents of the development.
- O7 To contribute to the rehabilitation and greening of the Johnstons Creek corridor.
- O8 To provide for future connectivity along the Johnstons Creek corridor.
- O9 To ensure appropriate access arrangements, including supporting commercial and light industrial uses.
- O10 To encourage active transport and support public transport mode share.
- O11 To ensure an ecologically sustainable development outcome.

G11.4 DESIRED FUTURE CHARACTER STATEMENT

The site is within the Camperdown Distinctive Neighbourhood (Section C2.2.1.8 of this DCP).

The new character of the site should:

- O1 Positively contribute to the transition of the Camperdown Ultimo Collaboration Area to a high density health and education precinct.

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- O2 Achieve design excellence in a high quality built form that responds to the local character, topography and heritage context of the surrounding area through appropriate design and use of materials.
- O3 Protect and enhance existing Heritage Items and the Annandale Heritage Conservation Area.
- O4 Protect and enhance the residential amenity of neighbouring dwellings and ensure the amenity of residents within the development.
- O5 Enhance and activate the surrounding public domain, including by locating lower level non-residential uses facing Chester Street and the Johnstons Creek corridor.
- O6 Enhance and re-vegetate the frontage to Johnstons Creek and provide a landscaped section of Johnstons Creek cycle and pedestrian path to facilitate future connectivity.

G11.5 BUILT FORM, HEIGHT AND DESIGN

Objectives

- O1 To integrate new buildings with the adjoining and neighbouring buildings with an appropriate transition of building heights.
- O2 To ensure building heights minimise impacts on the surrounding area including existing dwellings and open space.
- O3 To minimise overlooking and overshadowing of neighbouring properties.

Controls

- C1 The built form layout is to be generally consistent with Figure G54.
- C2 The maximum height of buildings including any lift-overruns is 17m and no more than 5 storeys.
- C3 The proposed building design shall be consistent with that shown in **Figure G54** and **Figure G55** to minimise visual impacts, excessive building scale, overshadowing issues and facilitate the Johnstons Creek corridor landscaped pedestrian and cycleway.

SITE SPECIFIC



Figure G54: Indicative site plan

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Attachment 2

SITE SPECIFIC

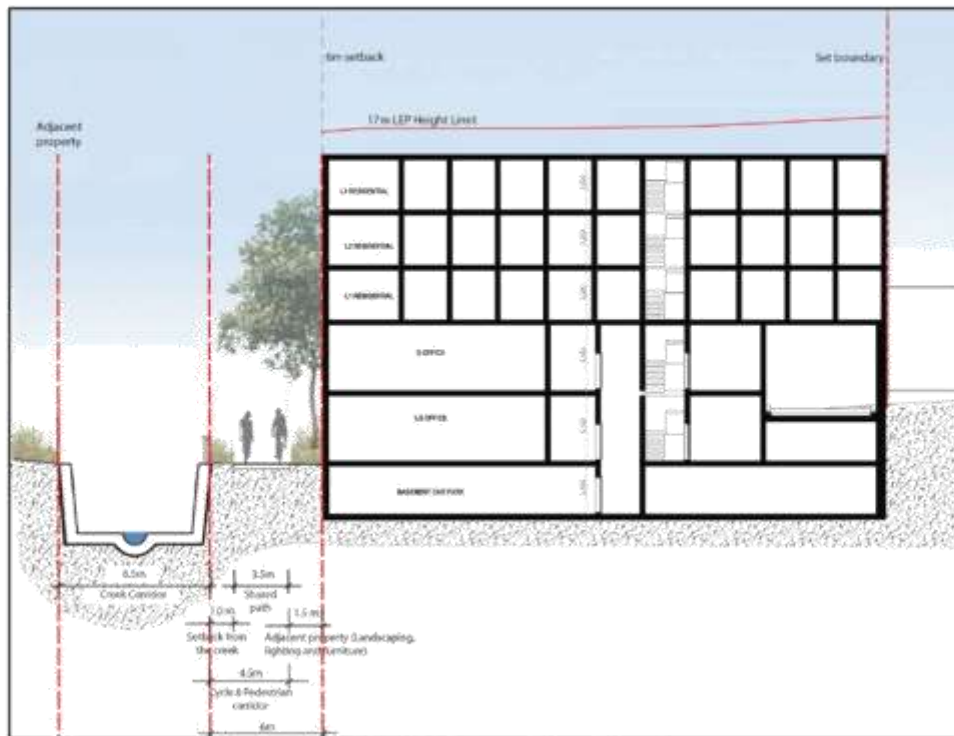


Figure G55: Indicative north-south section

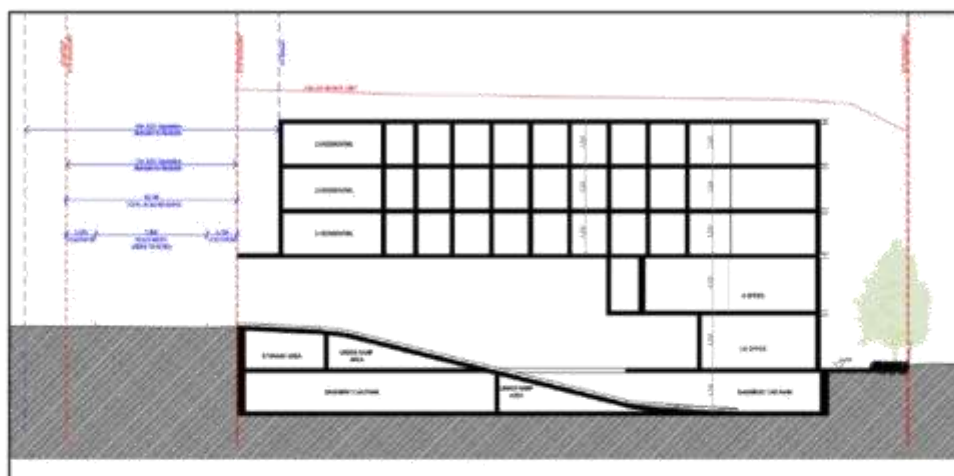


Figure G56: Indicative east-west section

SITE SPECIFIC

G11.6 LAND USE

Objectives

- O1 To contribute to the evolution of Camperdown Precinct into a health and education precinct
- O2 To integrate a mix of uses on the site while minimising the potential for land use conflict.
- O3 To ensure non-residential uses do not adversely impact on the residential amenity within the site or of the surrounding area.
- O4 To ensure that student accommodation on the site does not impact upon the operation and viability of businesses both on the site and in the surrounding area.
- O5 To support employment uses including business and office premises and light industries in the technology, bio-medical, arts, production and design sectors.
- O6 To provide for boarding house development to accommodate student housing.
- O7 To maximise activity and surveillance along main pedestrian routes.
- O8 To ensure that any future redevelopment of the site will continue to support the health and education role of Camperdown precinct.

Controls

- C1 A minimum 980m² of flexible floor space is to be provided for a range of business and office premises and light industries.
- C2 Student housing is to be provided only on upper levels.
- C3 All employment floorspace is to have a minimum floor to ceiling height of 4m.
- C4 Residential lobby access should be provided from Chester Street.
- C5 The building design should minimise impacts between the employment uses and residential uses by:
 - i) separating employment pedestrian access from residential pedestrian access
 - ii) designing and locating employment and residential services and equipment (eg. plant) to minimise adverse amenity impacts.
- C6 Street activation and passive surveillance of Chester Street is to be provided by locating employment uses fronting the street.
- C7 The student housing and employment uses are to be maintained and operated in a single entity. Strata subdivision, company or community title subdivision of the site is not permitted.

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G11.7 SETBACK AND SEPARATION

Objectives

- O1 To reduce the apparent overall building bulk and scale and to provide a human scaled development when viewed from surrounding streets.
- O2 To provide an appropriate setback to Johnstons Creek to support its rehabilitation and greening and facilitate future connectivity along the creek corridor.
- O3 To provide a section of the Johnstons Creek pedestrian/cycleway that can become a section of the through-site link.
- O4 To allow for future redevelopment of adjacent lots.
- O5 To provide an appropriate transition in scale to adjoining properties.

Controls

- C1 Buildings (including basement) are to be setback at a minimum of 6m from the boundary fronting Johnstons Creek.
- C2 A 3m upper level setback is to be provided to residential uses along the Chester Street frontage as shown in Figure G56.
- C3 Appropriate setbacks and design measures to allow future redevelopment of neighbouring properties should be provided.

G11.8 STUDENT ACCOMMODATION

Objectives

- O1 Ensure an acceptable level of amenity and accommodation in the boarding house to meet the needs of residents.
- O2 Minimise the adverse impacts that can potentially be associated with student accommodation on adjoining properties and the vicinity.

Controls

- C1 The student accommodation should be well-designed using best practice examples to deliver a high standard of architectural, urban and landscape design.

Bedrooms

- C2 The gross floor area of a bedroom is to be at least:
 - a) 12sqm (including 1.5sqm required for wardrobe space); plus
 - b) 4sqm when a second adult occupant is intended, which must be clearly shown on plans; plus
 - c) 2.1sqm for any en-suite, which must comprise a hand basin and toilet; plus
 - d) 0.8sqm for any shower in the en-suite; plus

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- e) 1.1sqm for any laundry, which must comprise a wash tub and washing machine; plus
 - f) 2sqm for any kitchenette, which must comprise a small fridge, cupboards and shelves and a microwave.
- C3 Ensure the ceiling height in any bedroom containing double bunks is 2.7m. Triple bunks are not permitted.

Communal kitchen areas

- C4 A communal kitchen area is to be provided with a minimum area that is the greater of 6.5sqm in total or 1.2sqm for each resident occupying a bedroom without a kitchenette.
- C5 The communal kitchen is to contain:
- a) one sink for every 6 people, or part thereof, with running hot and cold water; and
 - b) one stove top cooker for every 6 people, or part thereof, with appropriate exhaust ventilation.
- C6 The communal kitchen is to contain, for each resident occupying a bedroom without a kitchenette:
- a) 0.13 cubic metres of refrigerator storage space;
 - b) 0.05 cubic metres of freezer storage space; and
 - c) 0.30 cubic metres of lockable drawer or cupboard storage space.

Communal living areas and open space

- C7 Provide indoor communal living areas with a minimum area of 12.5sqm or 1.25sqm per resident and a width of 3 metres. The communal living area can include any dining area, but cannot include bedrooms, bathrooms, laundries, reception area, storage, kitchens, car parking, loading docks, driveways, clothes drying areas, corridors and the like.
- C8 Indoor communal living areas are to be located:
- a) Near commonly used spaces, such as kitchen, laundry, lobby entry area, or manager's office, with transparent internal doors, to enable natural surveillance from resident circulation;
 - b) adjacent to the communal open space, where appropriate;
 - c) on each level of a multi-storey boarding house, where appropriate; and
 - d) where they will have minimal impact on bedrooms and adjoining properties.
- C9 Communal open space is to be provided with a minimum area of 190 sqm.
- C10 Landscape treatment of the communal open space is to be maximised to promote cooling of the building and consist of native plants to the local area.
- C11 Communal outdoor open space is to be located and designed to:
- a) generally be north-facing to meet the solar access requirements;
 - b) provide partial cover from weather;
 - c) incorporate soft or porous surfaces for 50% of the area;

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- d) be connected to communal indoor spaces, such as kitchens or living areas;
 - e) contain communal facilities such as barbecues, seating and pergolas where appropriate; and
 - f) be screened from adjoining properties and the public domain with plantings, such as a trellis with climbing vines.
- C12 30% of all bedrooms are to have access to private open space with a minimum area of 4sqm in the form of a balcony or terrace area.
- C13 The use of communal outdoor open space should cease by 10pm. Open space or outdoor areas should not be used for functions at any time and music, live or amplified should not be audible outside the premises at all times.

Bathroom, laundry and drying facilities

- C13 Communal bathroom facilities accessible to all residents 24 hours per day are to be provided with at least:
- a) one wash basin, with hot and cold water, and one toilet for every 10 residents, or part thereof, for each occupant of a room that does not contain an en suite; and
 - b) one shower or bath for every 10 residents, or part thereof, for each occupant of a room that does not contain a shower.
- C14 Laundry facilities are to be provided and include:
- a) one 5kg capacity automatic washing machine and one domestic dryer for every 12 residents or part thereof; and
 - b) at least one large laundry tub with hot and cold running water.

Amenity, safety and privacy

- C15 Boarding house is to maintain a high level of resident amenity, safety and privacy by ensuring:
- a) communal spaces, including laundry, bathroom, kitchen and living areas are located in safe and accessible locations;
 - b) bedrooms are located so that they are separate from significant noise sources and incorporate adequate sound insulation to provide reasonable amenity between bedrooms and external noise sources;
 - c) structural fittings and fixtures for all internal rooms that enhance nonchemical pest management of the building, with all cracks and crevices sealed and insect screening to all openings;
- C16 Boarding house is to be designed to minimise and mitigate any impacts on the visual and acoustic privacy of neighbouring buildings by locating:
- a) the main entry point at the front of the site, away from side boundary areas near adjoining properties;
 - b) screen fencing, plantings, and acoustic barriers in appropriate locations; and
 - c) double glazed windows where noise transmission affects neighbouring buildings.

G11.9 FINISHES AND MATERIALS

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Objectives

- O1 To ensure that buildings have a high-quality appearance that enhance and activate the public domain.
- O2 To ensure that buildings respond to the character and heritage of the surrounding area.
- O3 To provide high quality, durable finishes and materials.

Controls

- C1 Building design is to respond to the surrounding industrial warehouse character and industrial heritage buildings including through the following:
 - i) Façade design which emphasises vertical rhythm (such as through brick pilasters and tall parapet masonry walls),
 - ii) a higher solid to void ratio with similar sized windows at regular intervals, and
 - iii) materials and finishes sympathetic to warehouse character.
- C2 Building articulation, design and materials are to provide an appropriate balance between the new development and the older character of the locality.
- C3 The use of face brickwork and or corbelling is encouraged.

G11.10 VISUAL AND ACOUSTIC PRIVACY

Objectives

- O1 To ensure viability of employment uses and residential amenity by providing appropriate separation of uses and excellent acoustic attenuation.
- O2 To minimise visual privacy and acoustic impacts to adjoining properties and in the site itself.

Controls

- C1 Employment uses are to include appropriate design and acoustic measures to ensure they do not have a significant adverse impact on the amenity of surrounding residential uses or future residents of the site.
- C2 Suitable acoustic attenuation measures are to be provided to the student housing rooms to ensure they are not adversely impacted by business and industrial uses on the site or within the surrounding area.
- C3 Implement sufficient slab treatment between employment uses and residential uses to ensure acoustic attenuation.
- C4 Incorporate construction methods and materials that insulate residential uses from noise transmission from employment uses.
- C5 Residential uses are oriented away from the adjacent industrial use at 17 Chester Street.

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- C6 An operating 'Plan of Management' is to be submitted with a development application for the boarding house and employment uses to ensure that these operate with minimal impact on adjoining properties and maintain a high level of amenity for residents.
- C6 Any development application is to be accompanied by a report prepared by an acoustic consultant verifying the adequacy of the proposed design and the construction methods and materials to achieve appropriate noise levels within the proposed residential accommodation. Consideration should be given to potential noise generated by both existing and future non-residential uses on the site and in the surrounding area.

G11.11 DEEP SOIL AREA AND LANDSCAPING

Objectives

- O1 To ensure occupants are provided with a reasonable level of outdoor amenity and access to green space.
- O2 To enhance the interface with Johnstons Creek and contribute to its greening and rehabilitation.
- O3 To provide a landscaped section of pedestrian/cycle way along Johnstons Creek.
- O4 To ensure that the development incorporates consolidated deep soil areas of sufficient size and dimension to accommodate significant tree plantings and other plants, and provide optimal growing conditions.
- O5 To ensure the amenity of residents, workers and visitors is enhanced by high quality landscaping.
- O6 To enhance the landform and landscape of the interface between the development and Johnstons Creek

Controls

- C1 A minimum of 17.4% of the site area is to be provided as deep soil, predominantly fronting Johnstons Creek.
- C2 Landscaping and mature tree planting with large canopy trees shall achieve 15% site canopy coverage.
- C3 The ground levels and landscaping of the pedestrian and cycle path should provide an appropriate interface to the creek and match the corresponding characteristics of the Douglas Grant Park, where practical.
- C4 The through-site link should be constructed to allow seamless integration of the path with the future sections of the path along neighbouring properties to the north and south of the site.
- C5 Landscaping along the Johnstons Creek corridor is to contribute to the wider greening and rehabilitation of the creek and enhance the visual outlook of the areas surrounding the creek.
- C6 The basement level of the development needs to be appropriately screened to ensure it does not present a blank wall to Johnstons Creek.

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- C7 Provide a landscaped pedestrian/cycle path adjacent to Johnstons Creek.
- C8 Overhead power cables along the frontages of the site must be relocated underground and replaced with appropriate street lighting that relates to the scale of the development and the significant aesthetic benefit that will result from undergrounding including allowing for viable street tree planting.
- C9 Incorporate new street trees along Chester Street to contribute to the greening of the street.

G11.12 SOLAR ACCESS

Objectives

- O1 To minimise the overshadowing impacts of development within the site and on adjoining properties.
- O2 To maximise solar access to the communal indoor and open space.

Controls

- C1 Provide an indicative design for 17 Chester Street to test overshadowing impacts and ensure the development potential of this adjoining site is not unduly constrained and that the two sites can be developed in a holistic way.
- C2 At least 65% of habitable rooms within the boarding house must provide a window positioned within 30 degrees east and 20 degrees west of true north and allow for direct sunlight over minimum 50% of the glazed surface for at least two hours between 9.00am and 3.00pm on 21 June.
- C3 Each bedroom must have access to natural light, from a window or door with a minimum aggregate area of 10% of the floor area of the room. Skylights are not to be the sole source of light.
- C4 Indoor communal areas are to receive a minimum 2 hours solar access to at least 50% of the windows during 9am and 3pm on 21 June.
- C5 The communal open space is to receive a minimum of 2 hours of solar access between 9am and 3pm on the 21 June to at least 50% of its area.

G11.13 PARKING AND ACCESS

Objectives

- O1 To ensure safe and efficient access to and from the site for a range of non-residential uses.
- O2 To minimise car parking, bike parking and motorcycle parking to encourage active transport and car sharing.
- O3 Minimise the potential risks of flooding of the underground car park.

Controls

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- C1 Basement access must accommodate medium rigid vehicles movements to service light industrial uses.
- C2 No private car parking will be provided for the student accommodation, with the exception of one accessible space for a boarding house manager.
- C3 A maximum car parking rate of 1 per 150m² of employment floor space.
- C4 Car share spaces should be provided at a rate of 1 space per 50 student housing rooms.
- C6 At least one bicycle parking space is to be provided for every 5 student housing rooms.
- C7 Ensure that the car park entry level is above RL5.45 AHD to minimise flood risk.
- C8 Vehicular entries are to be designed to minimise the visibility of garage doors from the street.
- C9 Provide a clear street address for residential entries.
- C10 Vehicular access to the site shall minimise potential pedestrian and vehicular conflicts.
- C11 Ingress and egress from the site shall be in a forward direction.
- C12 The development application is to be supported by a traffic report prepared by a suitably qualified person, addressing as a minimum the following factors:
 - a) the prevailing traffic conditions;
 - b) the likely impact of the proposed development on existing traffic flows and the surrounding street system;
 - c) pedestrian and traffic safety; and
 - d) an assessment of the impacts from any proposed on-site parking.
- C13 The traffic report is to demonstrate that manoeuvring of service vehicles associated with the proposed development can be accommodated on site or at the end of the cul-de-sac on Chester Street.

G11.14 ENVIRONMENTAL MANAGEMENT

Objectives

- O1 To ensure that the new development applies the principles of ecologically sustainable development.
- O2 To reduce environmental impacts of the development.
- O3 To encourage improved environmental performance through the use of industry recognised building rating tools.
- O4 To future-proof development to accommodate the emergence of electric vehicles.
- O5 To reduce the cause and impacts of urban island heat effects.

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Controls

- C1 The development is to achieve a minimum 4-star Green Building Council rating.
- C2 Rainwater capture is to be provided for re-use on site.
- C3 Development must increase urban green cover on the site through tree planting, mass planted garden beds, WSUD, green roof and walls.
- C4 Basement car parking areas are to be designed so that electric charging points can be installed in the future.
- C5 Non-residential development is to be designed to minimise the need for active heating and cooling by incorporating passive design measures related to glazing, natural ventilation, thermal mass, external shading and vegetation.
- C6 The installation and use of photovoltaic solar panels is encouraged. Where possible, solar panels should be co-located with green roofs to increase the operational efficiency of the solar panels.
- C7 Natural clothes drying facilities are encouraged to reduce energy consumption.

Water Sensitive Urban Design (WSUD)

- C7. The development should adopt an integrated approach to water cycle management and address water conservation, efficiency, stormwater management, drainage and flooding through a coordinated process.
- C8. A suitably qualified engineer with experience in stormwater, drainage and WSUD is to assess the site requirements for the proposed development, and prepare the required stormwater, drainage and WSUD plans in accordance with the provisions of this DCP and best practice sustainable water management techniques.
- C9. Design the site to maximise infiltration of stormwater, water and drainage of residual flows into permeable surfaces, tree pits and treatment areas.
- C10 Where filtration and bio-retention devices are proposed, they are to be designed to capture and provide temporary storage for stormwater.

G11.15 WASTE MANAGEMENT

Objectives

- O1 To ensure that adequate on- site provision is made for the temporary storage and disposal of waste and recyclable materials.
- O2 To ensure that opportunities to maximise source separation and recovery of recyclables are integrated into the development.
- O3 To minimise risk to health and safety associated with handling and disposal of waste and recycled material and the potential for adverse environmental impacts associated with

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waste management.

Controls

- C1 Waste and recycling storage areas are to be located, designed and constructed to ensure integration with the Chester Street streetscape.
- C2 Residential and commercial waste areas are to be separated with separate accesses.
- C3 Waste and recycling facilities must be managed in acoustically treated areas to minimise the noise of collection.
- C4 A completed Site Waste Minimisation and Waste Management Plan (SWMMP) addressing ongoing waste and resource recovery for both residential and employment components of the development is to be submitted. The SWMMP is to include details of the following:
 - types and estimated quantities of the predicted waste streams
 - size and location of recycling and waste storage areas, including bulky waste
 - routes of access and transfer from source to storage areas for all users
 - routes of transfer from storage areas to collection point
 - access route for waste and recycling collection vehicle
 - ongoing management, including responsibility for cleaning and transfer of bins between storage areas and collection points, implementation and maintenance of relevant signage, and ongoing education of all residents/tenants

Residential Waste Controls:

- C5 Access to garbage and recycling disposal points is to be provided on each residential level, either in the form of inlet hoppers or bin storage areas. A waste chute is advisable for a building that is 4 storeys or more.
- C6 A dedicated space (room or caged area) is to be provided within or in close proximity to the bin storage area for the interim storage and management of Council-collected bulky waste and mattresses. A minimum of 8m² is to be provided for every 50 rooms.
- C7 Additional communal space is to be provided for the separate recovery of materials including (but not limited to) textiles, hazardous, e-waste, polystyrene, materials under product stewardship schemes and problem wastes. A minimum of 2m² is to be provided for every 50 rooms.

Non-Residential Waste Controls:

- C8 A minimum of 4m² of dedicated space is to be provided for every 500m² of non-residential floor space for the interim storage of bulky or fit-out waste, paper, cardboard packaging, batteries, equipment containing printed circuit boards, computers, televisions, fluorescent tubes or other recyclable resources from the waste stream.
- C9 Space must be provided on-site in reasonable proximity to retail or commercial premises to

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store re-usable commercial items such as crates, pallets, kegs and polystyrene packaging.

G11.16 VISUAL IMPACT TO HERITAGE CONSERVATION AREAS AND HERITAGE ITEMS

Objectives

- O1 To minimise visual impacts to the Annandale Heritage Conservation Area (HCA) and heritage items

Controls

- C1. A Heritage Impact Statement (HIS) is to be submitted with any development application for the redevelopment of the Precinct, addressing the impact of the proposed works on the Annandale HCA and heritage items in the vicinity of the proposal.



Planning,
Industry &
Environment

Gateway Determination

Planning proposal (Department Ref: PP_2020_IWEST_002_00): to rezone 1-5 Chester Street, Annandale and amend the development standards to facilitate a mixed-use development for light industrial and business uses and student housing.

I, the Acting Director, Eastern and South Districts at the Department of Planning, Industry and Environment, as delegate of the Minister for Planning and Public Spaces, have determined under section 3.34(2) of the *Environmental Planning and Assessment Act 1979* (the Act) that an amendment to the Leichhardt Local Environmental Plan (LEP) 2013 to rezone 1-5 Chester Street, Annandale and amend the development standards to enable a mixed-use development for light industrial and business uses along with student housing should proceed subject to the following conditions:

1. The planning proposal is to be updated prior to community consultation to:
 - a. Include draft LEP mapping of the proposed changes;
 - b. Clearly articulate for the community that the intended new local provision is subject to legal drafting with NSW Parliamentary Counsel's Office and is subject to change; and
 - c. Include a provision requiring the Secretary's concurrence to be obtained prior to granting development consent for the purpose of assessing the need for contributions towards State public infrastructure in the PRCUTS corridor.
2. Prior to community consultation, the amended planning proposal responding to condition 1 is to be forwarded to the Department for review and endorsement.
3. Public exhibition is required under section 3.34(2)(c) and schedule 1 clause 4 of the Act as follows:
 - (a) the planning proposal must be made publicly available for a minimum of **28 days**; and
 - (b) the planning proposal authority must comply with the notice requirements for public exhibition of planning proposals and the specifications for material that must be made publicly available along with planning proposals as identified in section 6.5.2 of *A guide to preparing local environmental plans* (Department of Planning and Environment, 2018).
4. Consultation is required with the following public authorities/organisations under section 3.34(2)(d) of the Act and/or to comply with the requirements of relevant section 9.1 Directions:
 - Transport for NSW
 - Sydney Water Corporation

- Environment, Energy and Science group at the Department
- Sydney Airport
- Commonwealth Department of Infrastructure, Regional Development and Cities

Each public authority/organisation is to be provided with a copy of the planning proposal and any relevant supporting material and given at least 21 days to comment on the proposal.

5. A public hearing is not required to be held into the matter by any person or body under section 3.34(2)(e) of the Act. This does not discharge Council from any obligation it may otherwise have to conduct a public hearing (for example, in response to a submission or if reclassifying land).
6. The planning proposal is to be updated to address the recommendations of the PRCUTS precinct traffic study, should it be completed prior to the proposal's finalisation.
7. The time frame for completing the LEP is to be **9 months** following the date of the Gateway determination.

Dated 9th day October of 2020.



Brendan Metcalfe
Acting Director, Eastern and South Districts
Department of Planning, Industry and
Environment

Delegate of the Minister for Planning and
Public Spaces

PP_2020_IWEST_002_00 (IRF20/4609)

Item No: C0221(1) Item 2

Subject: IDENTIFYING A GREEK PRECINCT

Prepared By: Prue Foreman - Communications and Engagement Manager

Authorised By: Caroline McLeod - Acting Director City Living

RECOMMENDATION

THAT Council:

1. **Receive and note the Engagement Outcomes report;**
2. **Determine whether to**
 - a) **identify a Greek Precinct including the name and location, and submit an application to the Geographical Names Board; or**
 - b) **determine to celebrate the area's Greek heritage through a program of community cultural activities that celebrate the area's many cultures without formalising a Greek Precinct**

DISCUSSION

Council resolved C0420(2) Item 5 to:

1. Note the long-standing relationship between the Inner West community and residents of Greek Cultural Heritage;
2. Consult with the Greek Consulate General regarding the naming of a Greek Precinct;
3. Launch a community consultation about a Greek Precinct;
4. Consult with the local Marrickville and Dulwich Hill Greek residents, organisations community and businesses regarding:
 - a) An appropriate geographic area for a formal Greek precinct; and
 - b) An appropriate name for the precinct or precincts.

The outcomes of the community engagement are presented in this report for Council's consideration.

Between 15 June and 12 July 2020, the community could provide feedback on identifying a Greek precinct in Dulwich Hill and/or Marrickville. The community could influence an appropriate name and location for the precinct, and shared ideas for how they would like Council to recognise the precinct.

Overall, 69 people participated in the engagement, which was conducted during the height of pandemic restrictions. Of these, 28 participated in the engagement online via the interactive map and stories tool. The project page received 1,800 unique visits, COVID-safe conversations were held with two Greek seniors' groups via an interpreter, totalling 36 participants. A letter was received from the Consulate General of Greece in Sydney and two

Greek cultural associations provided feedback over the phone.

Overall, 63 participants supported the project, four people were opposed and two were neutral in their response. Those who opposed the project said it was not appropriate to name a precinct after one cultural group in a multicultural society and that Council should choose another way to recognise the Greek contribution. One respondent suggested a partnership with City of Canterbury Bankstown to include Earlwood.

Those who supported the project stated their preferred name and location for the precinct. The most preferred name was 'Little Greece'.

The Consulate General supported the project and suggested naming a precinct 'Little Athens'. They noted that 2021 was a significant year for the Greek community and suggested an announcement to coincide with 200 years of independence would be appropriate.

Approximately 20 locations of significance to the Greek community were proposed spanning across Dulwich Hill and Marrickville. Most suggestions were in Marrickville, along Marrickville Road.

Respondents put forward ideas to recognise the precinct which can be summarised into three themes:

- A celebration to mark 200 years of Greek Independence on 25 March 2021
- Public art, such as mosaics or a statute of an Ancient Greek figure
- Sharing historical information, such as a permanent exhibition of photographs, plaques on buildings of cultural significance or a heritage trail/tour

Compared to previous precinct engagements, the number of people submitting feedback was far lower (69) compared to the Italian precinct (228) and the Portuguese precinct (329).

Conflicting social media response

Social media comments are not included in formal engagement reports. However, this project generated a strong response on social media with comments ranging from precinct naming is not appropriate in a multicultural area and does not recognise the other communities such as Vietnamese and Chinese. There was a sense of nostalgia from people reflecting on places they used to visit and many suggestions that Earlwood should be included if a precinct is determined.

FINANCIAL IMPLICATIONS

Nil implications to name a precinct. Activations or celebrations would require project plans to be budgeted.

ATTACHMENTS

1. [Download](#) Greek Precinct - Engagement Outcomes Report



Engagement outcomes report Greek precinct

Summary

Between 15 June and 12 July 2020, the community could provide feedback on identifying a Greek precinct in Dulwich Hill and/or Marrickville. The community could influence an appropriate name and location for the precinct, and shared ideas for how they would like Council to recognise the precinct.

Overall, 69 people participated in the engagement, which was conducted during the height of pandemic restrictions. The project page received 1,800 unique visits, with 28 participating in the engagement online via the interactive map and stories tool. COVID-safe conversations were held with two Greek seniors' groups via an interpreter, totalling 36 participants. A letter was received from the Consulate General of Greece in Sydney and two participants associated with a Greek cultural association provided feedback over the phone.

Overall, 63 participants supported the project, four people were opposed and two were neutral in their response. Those who opposed the project said it was not appropriate to name a precinct after one cultural group in a multicultural society. They believed that Council should choose another way to recognise the Greek contribution. This position was supported by one neutral responder who suggested Council consider other ways to share historical information. The second neutral response suggested a partnership with City of Canterbury Bankstown to include Earlwood in the precinct.

The Consulate General supported the project and suggested naming a precinct 'Little Athens'. They acknowledged that 2021 was a significant year for the Greek community. An announcement to coincide with 200 years of independence in March would be appropriate.

Those who supported the project stated their preferred name and location for the precinct. The preferred name was 'Little Greece', supported by 58% of participants.

Approximately 20 locations of significance to the Greek community were proposed spanning across Dulwich Hill and Marrickville. Most suggestions were in Marrickville. For ease of reporting, this information has been summarised here based on roads.

Note: suggestions from the seniors' groups were not quantified and therefore not presented numerically.

Location	Total
Marrickville Road	13 people plus members of the seniors' groups
Livingstone Road	2 people plus member of the seniors' groups
Illawarra Road	4 people plus members of the seniors' groups
Other	4 people

Ideas to recognise the precinct can be summarised into three common themes:

- A celebration to mark 200 years of Greek Independence on 25 March 2021
- Public art, such as mosaics or a statute of an Ancient Greek figure
- Sharing historical information, such as a permanent exhibition of photographs, plaques on buildings with cultural significance and a heritage trail/tour.

Background

At the Council meeting on 21 April 2020, the elected Council unanimously voted to engage communities in Dulwich Hill and Marrickville to identify a Greek Precinct.

This is a continuation of efforts to recognise the significant contribution that migrant communities have made to the Inner West and society more broadly. In 2019, following approval from the Geographical Names Board, a Portuguese Precinct was identified in Petersham and an Italian Precinct was identified in Leichhardt.

Engagement Methods

The community could provide feedback through the following methods:

- Your Say Inner West storytelling tool: participants could share text, images and videos about their experiences of Greek culture. There were two contributions via this tool, one was an interview conducted by one of Council's Engagement Officers.
- Your Say Inner West places tool: participants could drop a pin on a map of Marrickville and Dulwich Hill. They could then complete a short survey about their preferred name, suggest an alternative name and share how they would like to recognise the precinct.
- The Greek Consulate was contacted and sent a letter via email
- Your Say Inner West request a call back in either English or Greek
- Covid-Safe face to face conversations in Greek with two groups of seniors
- Email

Promotion

- Facebook posts on 21 June, 28 June, 10 July 2020
- Shared on the University of Sydney's [Chau Chak Wing Museum](#)'s social media channels as an extension of their exhibition program
- LinkedIn post in June 2020

-
- Twitter posts 22 June, 28 June, 11 July 2020
 - Media release
 - Direct email to business chamber and identified Greek stakeholders
 - Letter to Greek Consulate
 - YSIW e-newsletter

Engagement outcomes

Who did we hear from?

We heard from 36 seniors with Greek heritage, the Consulate-General of Greece in Sydney, and residents from Marrickville and Dulwich Hill. Two participants affiliated with the Athenian Association also responded.

What did they say?

Support for the project

The Consulate-General of Greece in Sydney welcomed the project in Marrickville and Dulwich Hill, supporting the name 'Little Athens'. It was noted that 2021 will mark 200 years since the start of the Greek Revolution that led to the creation of the modern Greek state. It was indicated that 2021 would be a momentous year to announce a Greek precinct.

Overall, 63 participants (91% of all participants) welcomed the project, sharing lived experiences and positive memories of interactions with Greek businesses and culture in Marrickville and Dulwich Hill.

The preferred name, 'Little Greece' was supported by 40 participants (58% of all participants). Using Greece/Greek/Hellenic was considered more appropriate because it is inclusive of all who have Greek heritage.

A summary of all names suggested:

Name	Total
Little Greece	40
Hellenic Precinct	8
Greek Precinct	5
Little Athens	4
Other – please specify:	
Agora (Means marketplace in Greek and was the centre of the athletic, artistic, spiritual, and political life in the city)	3
Platia	2
Hellenic District	1
Hellenic Platia	1
Hellenic Topo (place)	1

People's Agora	1
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Ideas to recognise the precinct can be summarised into three themes:

- A celebration to mark 200 years of Greek Independence on 25 March 2021
- Public art, such as mosaics or a statute of an Ancient Greek figure
- Sharing historical information, such as a permanent exhibition of photographs, plaques on buildings of cultural significance or a heritage trail/tour

Opposition to the project

There were four participants who opposed the project. They said that it was not appropriate to name a precinct after one cultural group in a multicultural society. Two people were neutral, not indicating a strong sentiment either for or against the project. They believed Council should choose another way to recognise the Greek contribution, such as considering Earlwood as a better location or focusing on highlighting individual sites of cultural significance with plaques, not an overarching precinct.

Overview of the sentiment on social media

This project generated a strong response on social media, with 222 comments and 87 shares on Facebook. There was a mixed sentiment for whether a precinct was an appropriate way to recognise the Greek-migrant contribution to the area. Comments posted that oppose the project included that Council is out of touch with the community, precinct naming is not appropriate in a multicultural area or it's too late. The suggestion Earlwood should be included was mentioned 40 times. Those who supported the project were nostalgic and reflected on businesses they like/d to visit.

Item No: C0221(1) Item 3

Subject: 2020/21 SECOND QUARTER BUDGET REVIEW.

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Brian Barrett - Acting General Manager

RECOMMENDATION

THAT the Second Quarter Budget Review for 2020/21 be adopted.

DISCUSSION

This report provides a comprehensive high-level overview of Council's financial position as at 31 December 2020. Any forecast results are projections as at 30 June 2021. Council has updated its projected budget result to \$24.3 million, this is an increase of \$6.5 million from the 2020/21 Adopted Budget. Excluding capital revenue, a deficit of \$7.1 million has been projected against the Adopted Budget Deficit of \$7.4 million.

During the quarter, a detailed review of both the operating and capital budgets were undertaken to reconfirm the budget projections for the current financial year.

The change in budgeted result is predominantly due to –

- Adjustment to the impact of COVID-19 and the increase of operating grants for Children and Family Services \$2.3m.
- Properties and Strategic Investments income from Transport for NSW and others \$1.4m.
- Environment and Sustainability, deferral of tree planting to 2020/21 due to timing of planting season and defer Urban Forest Policy and Street Tree Masterplan \$ 2.2m.

The Capital Budget will be reviewed throughout the financial year on an ongoing basis with the capital works managers. Changes to the Capital Works will be brought to Council through future QBRS.

Cash Flow forecasts of major projects will be monitored ensuring the expenditure remains in line with the budget. December 2020 year to date capital expenditure totals approximately \$28.1 million.

Summary of Budget Movements

The following are key movements with a brief explanation and impact on Council's budget:

- Decreased Capital Expenditure of \$1.2m -
 - Deferral of projects to 2020/21 - refer to Item 1 in Attachment 1.
- Forecast increase in revenue relating to User Charges & Fees -
 - Children and Family Services - \$1.9m adjusting for the impact of COVID-19 – refer to Item 3 in Attachment 1.
- Increase in Other Income -

- Rental income from Transport for NSW - \$1.4m – refer to Item 4 in Attachment 1.
- Forecast decrease to Interest Income –
 - Investment interest \$1.8m due to limited investing opportunity in non-fossil free products due to their low interest rate offering to reinvest maturing investments.
- Forecast decrease in Employee Costs -
 - Capturing savings from open positions \$1m
- Forecast decrease in Materials and Contracts -
 - Deferral of tree planting budget to 2020/21 due to timing of the planting season and defer Urban Forest Policy and Street Tree Masterplan \$2.2m – refer to Item 2 in Attachment 1.
- Forecast increase in Operating Expenses –
 - Environment & Sustainability - \$3.7m (tree planting accelerated due to COVID-19).

Further details can be found in the December 2020 QBRs Movements section of this report.

Report by the Responsible Accounting Officer of Council

Section 203(2) of the Local Government (General) Regulation 2005 requires a report by Council's responsible accounting officer regarding the Council's financial position at the end of each quarter.

The responsible accounting officer is of the opinion that the Quarterly Budget Review Statement for the Inner West Council for the quarter ended 31 December 2020 indicates that Council's projected financial position at 30 June 2021 continues to remain under pressure.

ATTACHMENTS

1. [1.](#) December 2020 QBRs Financial Statements & Movements

December 2020 QBRs Financial Statements & Movements.

1) Primary Financial Statement

Description	Original Budget	QBRs - Sept	Current Budget	Proposed Adjustments	Forecast Budget	Actual YTD
Income						
Rates & General Revenue	120,858,775	0	120,858,775	0	120,858,775	61,015,991
User Charges & Fees	40,238,175	(1,103,309)	39,134,866	1,901,467	41,036,333	20,914,049
Domestic Waste Charge	43,243,776	0	43,243,776	0	43,243,776	21,642,899
Interest Income	6,167,980	0	6,167,980	(1,757,312)	4,410,668	1,508,987
Other Income	18,167,215	(2,391)	18,164,824	2,105,632	20,270,456	9,992,357
Operating Grants & Contributions	8,282,884	345,844	8,628,728	326,671	8,955,399	8,132,060
Capital Grants & Contributions	25,143,611	785,632	25,929,243	5,523,102	31,452,345	5,705,126
Profit or Loss on Disposal	(189,704)	0	(189,704)	0	(189,704)	527,393
Total Income	262,112,713	25,776	262,138,489	8,095,539	270,238,048	127,038,862
Expense						
Employee costs	127,230,722	(2,872,634)	124,358,088	977,209	125,335,297	54,404,753
Materials & Contracts	53,926,323	4,446,188	58,372,511	(2,619,173)	55,753,338	21,840,203
Borrowing Costs	1,103,800	(432,700)	671,100	0	671,100	130,314
Depreciation & Amortisation	27,467,416	2,017,578	29,484,994	86,510	29,571,504	14,882,817
Other Expenses	34,614,783	192,626	34,807,409	(220,221)	34,587,188	15,818,824
Total Expense	244,343,044	3,351,058	247,804,102	(1,775,675)	245,918,426	107,075,310
Operating Surplus/(Deficit)	17,769,669	(1,325,282)	14,444,387	9,875,235	24,319,622	19,963,552
Operating Surplus/(Deficit) before Capital	(7,373,942)	(4,110,914)	(11,484,856)	4,852,133	(7,132,723)	14,258,226
Capital Expenditure						
Capital Works Program	95,444,300	19,867,746	115,312,046	(1,768,043)	113,544,003	28,141,789
Loan Principal	3,762,351	0	3,762,351	0	3,762,351	1,937,633
Total Capital Expenditure	99,206,651	19,867,746	119,074,397	(1,768,043)	117,306,354	30,079,422
Funding						
Net Working Capital Drawdown	50,469,566	21,175,451	71,645,017	(11,729,788)	59,915,229	(10,853,909)
Net Overheads Reallocation	0	0	0	0	0	0
Depreciation Contra	30,967,416	2,017,577	32,984,993	86,510	33,071,504	15,820,092
Total Funding	81,436,982	23,193,028	104,630,010	(11,643,278)	92,986,733	4,966,182
Net Budget Position	0	0	0	0	0	(5,149,886)

2) December 2020 QBRs Movements

Item	Description	\$'000 Movement
	Income	
	User Charges & Fees	
3	Increased Revenue - Children and Family Services	1,935
5	Decreased Revenue - Planning	(343)
7	Decreased Revenue - Events	(55)
8	Increased Revenue - Engineering Services	200
10	Increased Revenue - Traffic & Transport Planning	200
6	Decreased Revenue - Regulatory Services	(36)
		1,901
	Other Income	
4	Increased Revenue - Properties & Strategic Investments	1,385
7	Decreased Revenue - Events	(18)
5	Increased Revenue - Planning	6
8	Increased Revenue - Engineering Services	239
6	Increased Revenue - Regulatory Services	494
		2,106
	Capital Grants & Contributions	
1	Increased Revenue - Capital Works	5,523
		5,523
	Operating Grants & Contributions	
3	Increased Revenue - Children and Family Services	330
7	Decreased Revenue - Events	(4)
		327
	Interest Income	
13	Decreased Revenue - Corporate Support Services	(1,757)
		(1,757)
	Total Income	8,100
	Operating Expenditure	
	Employee costs	
5	Increased Expenditure - Planning	312
13	Increased Expenditure - Corporate Support Services	94
11	Increased Expenditure - Community Services and Culture	20
7	Decreased Expenditure - Events	(29)
16	Increased Expenditure - Resource Recovery Services	13
18	Increased Expenditure - Business Excellence, Customer Service, Risk, WHS	29
20	Increased Expenditure - Governance	64
21	Increased Expenditure - City Living Management	52
2	Increased Expenditure - Environment and Sustainability	120
15	Increased Expenditure - Corporate Management	300
		977
	Materials & Contracts	
19	Decreased Expenditure - Human Resources	(10)
18	Decreased Expenditure - Business Excellence, Customer Service, Risk, WHS	(23)
24	Decreased Expenditure - General Counsel	(4)
	Decreased Expenditure - Economic Development	(1)
22	Increased Expenditure - Finance	132
9	Decreased Expenditure - ICT	(22)
4	Decreased Expenditure - Properties & Strategic Investments	(3)
20	Decreased Expenditure - Governance	(6)

Item	Description	\$'000 Movement
21	Decreased Expenditure - City Living Management	(2)
3	Decreased Expenditure - Children and Family Services	(34)
12	Decreased Expenditure - Library and Historical Services	(10)
11	Decreased Expenditure - Community Services and Culture	(23)
14	Decreased Expenditure - Sports & Recreation	(179)
5	Decreased Expenditure - Planning	(12)
7	Decreased Expenditure - Events	(539)
25	Decreased Expenditure - Infrastructure Management	(2)
1	Decreased Expenditure - Capital Works	(19)
17	Decreased Expenditure - Operations	(12)
16	Decreased Expenditure - Resource Recovery Services	(5)
2	Decreased Expenditure - Environment and Sustainability	(2,174)
8	Decreased Expenditure - Engineering Services	(13)
23	Decreased Expenditure - Procurement	(4)
10	Decreased Expenditure - Traffic & Transport Planning	(6)
6	Decreased Expenditure - Regulatory Services	(10)
15	Decreased Expenditure - Corporate Management	(1)
13	Increased Expenditure - Corporate Support Services	363
		(2,619)
	Other Expenses	
7	Increased Expenditure - Events	322
4	Increased Expenditure - Properties & Strategic Investments	130
22	Decreased Expenditure - Finance	(120)
6	Decreased Expenditure - Regulatory Services	(577)
10	Increased Expenditure - Traffic & Transport Planning	22
2	Increased Expenditure - Environment and Sustainability	2
		(220)
	Depreciation & Amortisation	
14	Increased Expenditure - Sports & Recreation	87
		87
	Total Operating Expenditure	(1,776)
	Capital Expenditure	
	Materials & Contracts	
9	Decreased Expenditure - ICT	(570)
1	Decreased Expenditure - Capital Works	(1,198)
		(1,768)
	Total Capital Expenditure	(1,768)
	Net Working Capital Drawdown	
5	Increase - Planning	637
25	Decrease - Infrastructure Management	(2)
1	Decrease - Capital Works	(6,740)
13	Increase - Corporate Support Services	2,215

Item	Description	\$'000 Movement
3	Decrease - Children and Family Services	(2,299)
4	Decrease - Properties & Strategic Investments	(1,258)
12	Decrease - Library and Historical Services	(10)
11	Decrease - Community Services and Culture	(3)
14	Decrease - Sports & Recreation	(93)
7	Decrease - Events	(169)
6	Decrease - Regulatory Services	(1,045)
16	Increase - Resource Recovery Services	8
8	Decrease - Engineering Services	(452)
10	Decrease - Traffic & Transport Planning	(183)
17	Decrease - Operations	(12)
19	Decrease - Human Resources	(10)
18	Increase - Business Excellence, Customer Service, Risk, WHS	6
24	Decrease - General Counsel	(4)
22	Increase - Finance	12
20	Increase - Governance	57
21	Increase - City Living Management	50
2	Decrease - Environment and Sustainability	(2,052)
15	Increase - Corporate Management	299
9	Decrease - ICT	(591)
23	Decrease - Procurement	(4)
Total Net Working Capital Drawdown		(11,642)

ITEM 1 – Capital Works

Increase Capital Grants & Contributions	\$5,523k
Decrease Materials & Contracts	\$19k
Decrease Capital Expenditure	\$1,198k
Decrease Transfer from Net Working Funds	\$6,740k

- Council has been successful in grant funding for Parramatta Road Urban Amenity Improvement Program, Mary St to Sydenham Cycleway, Bedwin Rd between May St & Edgeware Rd Cycleway, Bike Route LR03 Livingstone Rd to Frazer St and Greenway tree planting.
- Laptop/PC lease budget has been centralised in Corporate Services.
- Decrease of capital expenditure due to:
 - \$3.2m Parramatta Rd Urban Amenity Improvement Program - successful in attaining a \$7m grant variation for the multi-year project.
 - \$2.6m Cycleways - successful grant funding for Mary St to Sydenham Cycleway, Bedwin Rd between May St & Edgeware Rd Cycleway and Bike Route LR03 Livingstone Rd to Frazer St.
 - (\$0.8m) Parks Capital - Birchgrove Park Upgrade deferred to end of winter sports season 2021 due to Council resolution to install timber fence and DA amendment requirements, construction of Richard Murden Reserve deferred to 2021/22 as detailed design delayed, balance of funds from Hawthorne Canal Shared Path to be rephased to 2021/22 for Bay Run.
 - (\$0.6m) Roads Renewal - May Street-Campbell Street to Princes Highway deferred due to Westconnex and various roads deferred due to DA works or Transgrid works.
 - (\$0.1m) Road furniture replacement program deferred to allow time to develop a forward program.
 - (\$0.04m) Grafton St Stormwater renewal deferred to 2021/22 due to DA works.
 - (\$0.85m) Ashfield civic centre upgrade deferred to 2021/22 to allow for design review and investigation to address roof structural issues.
 - (\$0.4m) Elliot Street Kiosk renewal construction budget deferred to 2021/22 to accommodate PoM process and DA.
 - (\$0.44m) Clontarf Cottage Community Centre refurbishment budget transferred for accessibility improvements for higher use buildings e.g. Balmain Town Hall.
 - (\$0.2m) Blackmore Park-SES Building renewal work deferred to accommodate temporary relocation of Haberfield SES.
 - (\$0.2m) Leichhardt Oval No. 1 Turnstiles and Other Refurbishment deferred to 2022/23 to coordinate strategy for LP#1, grandstand seating renewal.

- (\$0.2m) Petersham Kindergarten (KU Petersham) Refurbishment deferred to 2021/22 to allow for review of structural investigation and design. The building is currently tenanted.
- (\$2.1m) Leichhardt Park Aquatic Centre redevelopment works deferred to 2021/22 to allow for design and investigation work.
- (\$0.4m) Tempe Reserve Robyn Webster Building Refurbishment deferred to 2021/22 to enable roof works (including water penetration repairs) to be completed ahead of floor repairs.
- (\$0.3m) Leichhardt Park No 2 Amenities upgrade deferred to 2022/23 to align works with possible synthetic surface upgrade for integration with site levels, funded by Sydney Metro.
- (\$0.2m) Darley Road Amenities deferred to 2021/22.
- (\$0.1m) Leichhardt Park Caretaker Cottage - refurb kitchen & bath deferred to 2021/22 as building is currently tenanted renewal due in 2021/22.
- (\$0.1m) Elkington Park Toilet Block Refurbishment deferred to 2022/23 to align with all Arlington Reserve building projects.
- (\$0.05m) Kendrick Park Toilets Refurbishment deferred to 2022/23 to bundle with other toilet renewal work.
- (\$0.05m) Mort Bay Park-Toilet Block renewal works deferred to 2022/23 to bundle with other toilet renewal work.
- (\$0.1m) Deborah Little Early Learning Centre Upgrade deferred to 2021/22 to allow for design work.
- (\$0.1m) Tillman Park Childcare centre deferred to resource Globe Wilkins PS if tender is successful.

ITEM 2 – Environment & Sustainability

Increase Employee Cost	\$120k
Decrease Materials & Contracts	\$2,174k
Increase Other Expenses	\$2k
Decrease Transfer from Net Working Funds	\$2,052k

- Tree Planting Contract funded by tree planting budget and Sustainable Streets Officer under recruitment.
- Defer tree planting budget to 2020/21 due to timing of the planting season and defer Urban Forest Policy and Street Tree Masterplan.
- Other Expenses have increased due to Environment Grants.

ITEM 3 – Children & Family Services

Increase User Fees & Charges	\$1,935k
Increase Operating Grants & Contributions	\$330k
Decrease Materials & Contracts	\$34k
Decrease Transfer from Net Working Funds	\$2,299k

- Adjusting for predicted impact of COVID-19.
- Aligning Operating grants to actuals for Globe Preschool.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 4 – Properties & Strategic Investments

Increase Other Income	\$1,385k
Decrease Materials & Contracts	\$3k
Increase Other Expenses	\$130k
Decrease Transfer from Net Working Funds	\$1,258k

- Rental income from transport for NSW and others added.
- Strata Fee for The forum and Brown St car park added.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 5 – Planning

Decrease User Fees & Charges	\$343k
Increase Other Income	\$6k
Increase Employee costs	\$312k
Decrease Materials & Contracts	\$12k
Increase Transfer from Net Working Funds	\$637k

- Revenue adjusted to current property market trend.
- Realigning organisation structure.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 6 – Regulatory Services

Decrease User Fees & Charges	\$36k
Increase Other Income	\$494k
Decrease Materials & Contracts	\$10k
Decrease Other Expenses	\$577k
Decrease Transfer from Net Working Funds	\$1,045k

- Car Parking fine increased to align with current run rate.
- SEINS Fee decreased to current run rate volume.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 7 – Events

Decrease User Fees & Charges	\$55k
Decrease Other Income	\$18k
Decrease Operating Grants & Contributions	\$4k
Decrease Employee Costs	\$29k
Decrease Materials & Contracts	\$539k
Increase Other Expenses	\$322k
Decrease Transfer from Net Working Funds	\$169k

- Large scale events cancelled due to Covid-19 restrictions. Budget transferred for Inner West Fest.

ITEM 8 – Engineering Services

Increase User Charges & Fees	\$200k
Increase Other Income	\$239k
Decrease Materials & Contracts	\$13k
Decrease Transfer from Net Working Funds	\$452k

- Hoarding revenue and road & footpath occupation has increased in line with Q2 trend.
- Advertising revenue has increased to the minimum guaranteed amount.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 9 – ICT

Decrease Materials & Contracts	\$22k
Decrease Capital Expenditure	\$570k
Increase Transfer from Net Working Funds	\$591k

- Laptop/PC lease budget has been centralised in Corporate Services.
- Decrease of capital expenditure due to:
 - Systems Integrations - Tech One web services (\$0.1m) only available in late 2021 release. Budget deferred to 2021/22 and 2022/23.
 - GIS desktop editing software replacement (\$0.06m) and new solution deferred to 2021/22 as the team is committed to LEP changes.

- Tech One e-Planning (\$0.05m) deferred to 2021/22 as NSW State Govt Solution specifications to be released late 2021.
- Apps Consolidation - ITSM 2 (\$0.04m) deferred to 2021/22 as it has dependencies on Microsoft GRC framework currently under implementation.
- AD and Security (\$0.04m) deferred to 2021/22 due to resource constraints this financial year and dependencies with Azure migration.
- Customer Portal Implementation and Launch - Phase Three (\$0.1m) deferred to 2021/22
- ICT Analytics (\$0.08m) deferred to 2021/22 due to delay in implementation timelines.
- ICT Data management (\$0.08m) deferred to future years due to dependencies with Tech One names de-duplication release.

ITEM 10 – Traffic & Transport Planning

Increase User Fees & Charges	\$200k
Decrease Materials & Contracts	\$6k
Increase Other Expenses	\$22k
Decrease Transfer from Net Working Funds	\$183k

- Parking meter revenue tracking to pre-COVID numbers.
- Laptop/PC lease budget has been centralised in Corporate Services.
- EFTPOS charges to increase in line with increase in revenue.

ITEM 11 – Community Services & Culture

Increase Employee Costs	\$20k
Decrease Materials & Contracts	\$23k
Decrease Transfer from Net Working Funds	\$3k

- Alignment to the approved structure.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 12 – Library & History Services

Decrease Materials & Contracts	\$10k
Decrease Transfer from Net Working Funds	\$10k

- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 13 – Corporate Support Services

Decrease Interest Income	\$1,757k
Increase Employee Costs	\$94k
Increase Materials & Contracts	\$363k
Increase Transfer from Net Working Funds	\$2,215k

- Reinvestment of matured investments in non-fossil fuel investment products which are currently offered with lower returns (interest rates).
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 14 – Sports & Recreation

Decrease Materials & Contracts	\$179k
Increase Depreciation	\$87k
Decrease Transfer from Net Working Funds	\$93

- Laptop/PC lease budget has been centralised in Corporate Services.
- Reclassification of low value lease from materials to depreciation to align to AASB17.

ITEM 15 – Corporate Management

Increase Employee Costs	\$300k
Decrease Materials & Contracts	\$1k
Increase Transfer from Net Working Funds	\$299k

- Alignment to the approved structure.

ITEM 16 – Resource Recovery Services

Increase Employee Costs	\$13k
Decrease Materials & Contracts	\$5k
Increase Transfer from Net Working Funds	\$8k

- Employee costs increase as Weekend Tip and Community Recycling Centre has reopened as Covid-19 restrictions ease.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 17 – Operations

Decrease Materials & Contracts	\$12k
Decrease Transfer from Net Working Funds	\$12k

- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 18 – Business Excellence, Customer Service, Risk, WHS

Increase Employee Costs	\$29k
Decrease Materials & Contracts	\$23k
Decrease Transfer from Net Working Funds	\$6k

- Alignment to the approved structure.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 19 – Human Resources

Decrease Materials & Contracts	\$10k
Decrease Transfer from Net Working Funds	\$10k

- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 20 – Governance

Increase Employee Costs	\$64k
Decrease Materials & Contracts	\$6k
Increase Transfer from Net Working Funds	\$57k

- Temporary position extended.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 21 – City Living Management

Increase Employee Costs	\$52k
Decrease Materials & Contracts	\$2k
Increase Transfer from Net Working Funds	\$50k

- Alignment to the approved structure.
- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 22 – Finance

Increase Materials & Contracts	\$132k
Decrease Other Expenses	\$120k
Increase Transfer from Net Working Funds	\$12k

- Laptop/PC lease budget has been centralised in Corporate Services.
- Realigning of budget from Materials to Other Expenses
- Ezescan (accounts payable software) upgrade brought forward.

ITEM 23 – Procurement

Decrease Materials & Contracts	\$4k
Decrease Transfer from Net Working Funds	\$4k

- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 24 – General Counsel

Decrease Materials & Contracts	\$4k
Decrease Transfer from Net Working Funds	\$4k

- Laptop/PC lease budget has been centralised in Corporate Services.

ITEM 25 – Infrastructure Management

Decrease Materials & Contracts	\$2k
Decrease Transfer from Net Working Funds	\$2k

- Laptop/PC lease budget has been centralised in Corporate Services.

3) Summary Profit & Loss Statement

Description	Original Budget	QBR5 - Sept	Current Budget	Proposed Adjustments	Forecast Budget	Actual YTD
Income						
Rates & General Revenue	120,858,775	0	120,858,775	0	120,858,775	61,015,991
User Charges & Fees	40,238,175	(1,103,309)	39,134,866	1,901,467	41,036,333	20,914,049
Domestic Waste Charge	43,243,776	0	43,243,776	0	43,243,776	21,642,899
Interest Income	6,367,980	0	6,367,980	(1,757,312)	4,610,668	1,508,987
Other Income	18,167,215	(2,391)	18,164,824	2,105,632	20,270,456	8,592,357
Operating Grants & Contributions	8,282,884	345,844	8,628,728	326,671	8,955,399	6,132,060
Capital Grants & Contributions	25,143,611	785,632	25,929,243	5,523,102	31,452,345	5,705,126
Profit or Loss on Disposal	(189,704)	0	(189,704)	0	(189,704)	527,393
Total Income	262,112,713	25,776	262,138,489	8,099,559	270,238,048	127,038,862
Expense						
Employee costs	127,230,722	(2,872,634)	124,358,088	977,209	125,335,297	54,404,753
Materials & Contracts	53,926,923	4,446,188	58,373,111	(2,619,173)	55,753,938	21,840,203
Borrowing Costs	1,103,800	(432,700)	671,100	0	671,100	130,914
Depreciation & Amortisation	27,467,416	2,017,578	29,484,994	86,510	29,571,504	14,882,817
Other Expenses	34,614,783	192,626	34,807,409	(220,221)	34,587,188	15,816,824
Total Expense	244,343,044	3,351,058	247,694,102	(1,775,675)	245,918,426	107,075,510
Operating Surplus/(Deficit)	17,769,669	(3,125,282)	14,444,387	9,875,235	24,319,622	19,963,352
Operating Surplus/(Deficit) before Capital	(7,173,942)	(4,110,914)	(11,484,856)	4,352,133	(7,132,723)	14,258,226

4) Service Unit P&L Summary

Description	Original Budget	QBR5 - Sept	Current Budget	Proposed Adjustments	Forecast Budget	Actual YTD
Income						
Capital Works	20,474,300	843,657	21,317,957	5,523,102	26,841,059	4,155,077
Children and Family Services	15,628,414	363,497	15,991,911	2,265,396	18,257,307	8,515,165
Community Events	76,232	0	76,232	(76,232)	0	(3,552)
Community Services and Culture	1,485,969	(693,567)	792,402	0	792,402	510,365
Corporate Support Services	139,535,054	(96,674)	139,438,380	(372,293)	139,066,087	69,244,759
Economic Development	184,601	0	184,601	0	184,601	79,840
Engineering Services	2,945,277	170,000	3,115,277	438,500	3,553,777	2,243,546
Environment and Sustainability	395,750	359,000	754,750	0	754,750	260,772
Library and Historical Services	3,155,765	(296,310)	2,859,455	0	2,859,455	115,090
Operations	3,302,303	0	3,302,303	0	3,302,303	1,752,437
Planning	6,912,903	0	6,912,903	(337,417)	6,575,486	4,141,752
Regulatory Services	14,409,869	0	14,409,869	458,504	14,868,373	7,436,673
Resource Recovery	40,743,834	162,000	40,905,834	0	40,905,834	20,807,495
Sports & Recreation	9,839,302	(725,929)	9,113,373	0	9,113,373	6,155,779
Traffic & Transport Planning	3,023,141	(59,900)	2,963,241	200,000	3,163,241	1,623,665
Total Income	262,112,713	25,776	262,138,489	8,099,559	270,238,048	127,038,862
Expense						
Capital Works	9,480,044	(424,681)	9,055,363	(19,400)	9,035,963	3,518,862
Children and Family Services	18,522,375	(240,442)	18,281,933	(33,600)	18,248,333	8,733,453
Community Events	1,363,465	(23,066)	1,340,399	(245,162)	1,095,236	212,946
Community Services and Culture	10,056,381	(1,397,975)	8,658,406	(2,908)	8,655,497	3,427,345
Corporate Support Services	70,514,635	1,163,937	71,678,572	1,039,914	72,718,486	32,302,232
Economic Development	729,909	255,264	985,173	(1,200)	983,973	304,712
Engineering Services	4,234,032	3,492	4,237,524	(13,404)	4,224,120	1,875,402
Environment and Sustainability	7,775,454	3,497,982	11,273,436	(2,127,110)	9,146,326	2,566,421
Library and Historical Services	10,563,044	990,253	11,553,297	(9,960)	11,543,337	4,837,901
Operations	34,951,475	(388,992)	34,562,483	(8,796)	34,553,687	15,792,320
Planning	12,556,951	(993,886)	11,563,065	224,951	11,788,016	4,927,993
Regulatory Services	14,006,985	(252,463)	13,754,522	(586,452)	13,168,070	6,048,062
Resource Recovery	30,097,717	(211,576)	29,886,140	83,503	29,969,643	14,438,555
Sports & Recreation	15,909,213	1,559,886	17,469,100	(92,948)	17,376,152	6,752,838
Traffic & Transport Planning	3,581,365	(186,674)	3,394,691	16,896	3,411,587	1,336,528
Total Expense	244,343,044	3,351,058	247,694,102	(1,775,676)	245,918,426	107,075,510
Operating Surplus/(Deficit) before Capital	17,769,669	(3,425,282)	14,444,386	9,875,235	24,319,622	19,963,352
Operating Surplus/(Deficit) after Capital	(7,373,942)	(4,110,914)	(11,484,857)	4,352,143	(7,132,714)	14,258,226

5) Capital Expenditure Statement

Description	Original Budget	QBR5 - Sept	Current Budget	Proposed Adjustments	Forecast Budget	Actual YTD
Capital Expenditure						
Plant & Equipment	8,340,232	(0)	8,340,232	0	8,340,232	3,967,771
Office Equipment	1,978,050	115,570	2,093,620	(569,729)	1,523,891	729,422
Land Improvement (Depreciable)	13,611,150	2,310,889	15,922,039	(603,000)	15,319,039	3,437,536
Buildings	32,300,053	6,576,875	38,876,928	(5,500,416)	33,376,512	13,048,621
Aquatic Facilities	100,000	42,212	142,212	0	142,212	(2,105)
Seawalls	921,000	26,000	947,000	0	947,000	27,261
Wharves	114,515	0	114,515	0	114,515	0
Local Roads	5,620,000	2,812,900	8,432,900	(220,000)	8,212,900	2,493,119
Regional Roads	3,720,000	695,000	4,415,000	(533,000)	3,882,000	481,437
Bridges	865,000	470,000	1,335,000	0	1,335,000	594,071
Footpaths	2,177,000	4,513,500	6,690,500	(30,000)	6,660,500	1,820,377
Kerb & Gutter	555,000	(25,000)	530,000	0	530,000	351
Traffic Devices	1,005,300	328,000	1,333,300	0	1,333,300	268,444
Car Parks	180,000	0	180,000	0	180,000	0
Storm Water Drainage	4,124,000	877,800	5,001,800	(40,000)	4,961,800	558,943
Bicycle facilities	6,005,000	905,000	6,910,000	2,586,656	9,496,656	164,050
Town Centres	11,640,000	219,000	11,859,000	3,241,446	15,100,446	546,192
Roadside Furniture	2,188,000	0	2,188,000	(100,000)	2,088,000	6,306
Principal Repayments	3,762,351	0	3,762,351	0	3,762,351	1,937,633
Total Capital Expenditure	99,206,651	19,867,746	119,074,397	(1,768,043)	117,306,354	30,079,422
Rates and Annual Charges	(3,500,000)	(101,828)	(3,601,828)	0	(3,601,828)	2,578,943
Operating Grants & Contributions	1,350,000	0	1,350,000	0	1,350,000	1,315,000
Capital Grants & Contributions	16,696,300	845,532	17,541,832	5,523,102	23,064,934	714,804
Sale of Assets	3,310,296	0	3,310,296	0	3,310,296	1,464,668
Transfer from External Reserves	29,685,441	19,137,436	48,822,878	(3,382,024)	45,440,854	9,984,753
Transfer from Internal Reserves	29,047,075	(1,443,286)	27,603,789	(569,729)	27,034,060	14,021,254
Trf fr Depreciation Contra Reserve	22,617,539	1,429,891	24,047,430	(3,335,392)	20,708,038	0
Total Funding Source	99,206,651	19,867,746	119,074,397	(1,768,043)	117,306,354	30,079,422
Net Budget Result	0	0	0	0	0	0

6) Cash & Investments – Restricted Held

\$'000	Opening Balance - 1 July 2020	Original Budget - Net Movements	Proposed Adjustments	Forecast Budget - Net Movements	Forecast Closing Balance	YTD Balance
Externally Restricted						
Developer Contributions	77,429	0	(32,732)	(32,732)	44,697	75,694
Specific Purpose Unexpended Grants	7,531	0	(3,040)	(3,040)	4,491	6,282
Domestic Waste Management	29,303	0	3,546	3,546	32,849	30,206
Stormwater Management	1,439	0	(788)	(788)	651	2,048
Watershed	60	0	0	0	60	60
SRV Income	7,554	0	706	706	8,260	8,800
Mainstreet Levy	240	0	0	0	240	240
3.5% Levy	1,507	0	(386)	(386)	1,121	1,308
Total Externally Restricted	125,063	0	(32,694)	(32,694)	92,369	124,639
Internally Restricted						
Employment Leave Entitlements	15,884	0	(673)	(673)	15,211	14,399
Deposits Retentions & Bonds	17,696	0	0	0	17,696	18,431
Financial Assistance Grant Reserve	2,941	0	0	0	2,941	1,642
Investment Property Reserve	80,933	0	0	0	80,933	80,933
Infrastructure Renewal Reserve	19,446	0	0	0	19,446	19,446
Depreciation Contra Reserve	17,564	0	989	989	18,553	30,701
Total Internally Restricted	154,464	0	316	316	154,780	165,545
Unrestricted	41,510	0	(36,142)	(36,142)	5,368	42,968
Total Funds	321,037	0	(68,520)	(68,520)	252,517	333,150
Total Cash & Investment Portfolio as at 31 December 2020						333,150

Council's cash position sees an unrestricted balance of \$43 million as at 31 December 2020. The unrestricted balance will continue to diminish as Council expends it on operational expenses and capital projects during the financial year. The funds have been invested in accordance with Council's investment policy. As at the end of December 2020 Council's investment portfolio was made up of 100% non-fossil fuel investments.

7) Contracts

Contractor	Contract Detail & Purpose	Contract Value (EXC GST)	Commencement Date of Contract	Duration Contract	Budgeted (Y/N)
Landscape Solutions Australia Pty Ltd	RFT 11-20 Hanson Park Upgrade	\$2,151,651	07-Oct-20	5 months	Y
Concrete Skulpture	RFT 41-19 Leichhardt Park Skate Park	\$1,292,727	13-Nov-20	2 months	Y
Exscape Pty Ltd	RFT 13-20 Greenway Local Roads Upgrade (Greenway local roads including Weston Street, Hercules Street, Terrace Road, Alex Avenue and Garret Street in Dulwich Hill)	\$1,264,556	01-Dec-20	5 months	Y
Growth Civil Landscapes Pty Ltd	RFT 04-20 Alex Treadwell Plaza Upgrade	\$1,088,432	21-Dec-20	1 year	Y
Civil Construction Pty Ltd	RFT 16-19 Dittell Avenue Waterhole Stabilisation Works	\$486,450	18-Nov-20	4 months	Y
Plasgellie Rehabilitation Pty Ltd	RFT 45-20 Package 2 Refining - Birdgrove, Arandale and Leichhardt	\$354,082	06-Oct-20	3 months	Y
Andrik Construction Group	RFT 10-20 Petersham Park Grandstand Road Works	\$315,747	19-Nov-20	1 months	Y
Sevic Civil Engineering	Conventional Diamond Grinding (CDG) Fraser Street Murrumbidgee	\$196,360	04-Dec-20	1 months	Y
Computer Systems Australia	RFT 45-20 Microsoft Teams Implementation and Pilot Migration	\$150,460	07-Oct-20	1 year	Y
Traffic Lights Now Pty Ltd	RFT 75-20 Douglas Street and Pederal Road Intersection, Starmore - Modification to Existing Traffic Signal	\$142,900	16-Dec-20	1 year	Y
GTA Consultants	RFT 46-20 Rosalie North Precinct Parking Study 2020	\$90,500	07-Dec-20	6 months	Y
GTA Consultants	RFT 44-20 Leichhardt West Precinct Parking Study 2020	\$87,000	07-Dec-20	6 months	Y
Lapinimo Architects Pty Ltd	RFT 53-20 Architectural Services Relocation of Tom Foster Community Centre	\$85,270	14-Dec-20	3 months	Y
F4. Products For People	Inner West Council Haberfield Library Furniture	\$60,756	21-Oct-20	5 months	Y
Stratos Consulting	RFT 54-20 Inner West Pedestrian Access and Mobility Plan (PAMP)	\$60,960	04-Nov-20	8 months	Y
Architects Group Pty Ltd	RFT 55-20 Parramatta Road Corridor draft Structure Plan Review	\$55,142	10-Nov-20	1 months	Y

Above is a listing of contracts Council entered into during the period 1 October to 31 December 2020.

8) Consultancy & Legal Expenses

Expense	Expenditure YTD	Budgeted (Y/N)
External Legal Fees	\$ 503	Y
Consultancy Fees	\$ 1,913	Y

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high-level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Where any expenses for Consultancy or Legal Fees (including Code of Conduct expenses) have not been budgeted for, an explanation is to be given. Report on external expenses only (not internal expenses).

Item No: C0221(1) Item 4

Subject: CLEANING SCHEDULE IN TOWN CENTRES

Prepared By: Lachlan Broadbent - Manager Parks and Streetscape Operations

Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT Council adopt a planned biannual service standard for high pressure cleaning maintenance of main street town centers, to be delivered outside of the peak streetscape season (Option 2).

DISCUSSION

At the Council meeting on the 10 November 2020, it was resolved:

THAT Council receive a report at the February 2021 Ordinary Council meeting detailing Council's cleaning schedule, type of cleaning and any changes in cleaning schedules and type of cleaning since amalgamation in all Town Centres. The report should also detail Town Centre cleaning schedules in nearby Councils.

Council staff are in the process of undertaking service reviews and harmonising service levels for the Inner West.

Council has previously adopted a service standard for street sweeping of seven days per week for main streets.

The high-pressure cleaning of main street town centres and assets within them (street furniture) is one area where the service standards of the three legacy Councils differ. Currently the service is provided across various teams and delivered to different standards across the Inner West. Existing programs within the LGA are delivered by both Council internal staff and contractor.

In summary, Council currently provides the following services:

Former Council Area	High pressure cleaning maintenance
Ashfield	This service was not provided pre-amalgamation. Minor reactive works undertaken post amalgamation
Leichhardt	Quarterly service program for main street town centres and minor reactive works. The service is provided by staff, who deliver the service from 3am to 6am one day per week.
Marrickville	Council engaged contractor delivering a bi-annual program for selected main street town centres only.

Council executive have been working to develop a harmonised main street town centre high pressure cleaning service delivery model ensuring Council's services are being provided in the most effective and efficient manner possible and represent value for the community.

Neighbouring Councils

In summary, the Neighbouring Councils currently provide the following services high pressure cleaning service:

Neighbouring Council Area	High pressure cleaning maintenance
Burwood	Periodic (hot water) reactive works are undertaken. Quarterly cold water (less effective than hot water) service to main street town centres.
Canada Bay	Quarterly service to six identified main street town centres. A contractor delivers this service, with works being undertaken between 3am and 9am. Staff undertake relevant reactive requests.
City of Sydney	Nightly service, seven nights per week in the CBD and specific identified residential areas. Quarterly hotspot program. Delivered by in-house Council staff.

Canterbury-Bankstown were unable to advise Council on their service levels prior to the preparation of this report.

Inner West Future Service Delivery Options

Service Standards

It is proposed that the high-pressure cleaning service of main street town centers be harmonised to one service level across the Inner West. It is proposed that the new service will include street furniture such as seats and bins.

A number of future service delivery options for high-pressure cleaning have been modelled.

Contractor – option 1

Council could contract out the service, via a competitive tender process.

It is anticipated that a planned quarterly program to all main street town centers would cost approximately \$250,000, using costs based on the existing steam cleaning in sensitive areas contract. All reactive works would be completed at an extra expense.

The tender process would take some months before Council could engage a contractor and commence a service program.

Council staff – option 2

This option would deliver the service using existing in-house staff. The service would include a planned biannual program to all main street town centers, outside of the peak streetscape season (Summer). To avoid the main street peaks, works would be undertaken between 3am and 6am. Limited reactive works would be undertaken.

This service could be commenced within weeks of approval.

This option would cost approximately \$80,000.

Council staff – option 3

This option would deliver the service using an additional 2 FTE in-house staff. This service would include a planned quarterly program to all main street town centers. To avoid the main street peaks, works would be undertaken between 3am and 6am. This option would also include all reactive works, park playgrounds and absorb all hotspot mowing duties.

This service could be commenced within weeks of approval.

This option would cost approximately \$181,000.

FINANCIAL IMPLICATIONS

Council currently has \$50,000 allocated in the budget for contractor hire in the former Marrickville area.

Based on cost, it is recommended that Council proceed with Option 2. This will be funded through the existing \$50,000 budget and \$30,000 of efficiency savings within the overall streetscape maintenance budget.

Should Council wish to proceed with Options 1 or 3, additional funding will need to be identified.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 5
Subject: ASHFIELD AQUATIC CENTRE, SHADING PROJECT
Prepared By: Vicki Haddock - Senior Project Manager
Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

That Council endorses the installation of all the Priority 1 shade proposals (detailed below and attached) for the Ashfield Aquatic Centre for an estimated construction cost of \$310,000.

DISCUSSION

At the Council Meeting on 8th December 2020, it was resolved:

THAT:

1. *The report be received and noted; and*
2. *Investigate installation of shade sails or coverings at Ashfield Aquatic Centre and receive a report back on possible works to improve sun safety for pool users and staff. Report to include estimate of costs and possible funding sources. Report to come by next quarterly budget review at the latest.*

Plans to improve sun safety for pool users and staff at AAC are attached listing 8 shade options from 'A' to 'H'. A 9th shade option for over the program pool 'I' is costed but not included on the drawings.

The Aquatics operational staff rated the shade options as high, medium or low status according to child and sun safety requirements. The highest priority proposals are recommended for approval.

The original Ashfield Aquatic Centre brief required the indoor pool and pool hall to be kept in place. This meant the new external pools had to be sited west of the pool hall with high exposure to the afternoon sun.

The design incorporated improved climate site conditions by including a 'green wall' along the Elizabeth Street site boundary. Planting of the green wall will take time to grow and provide the planned cooling affect.

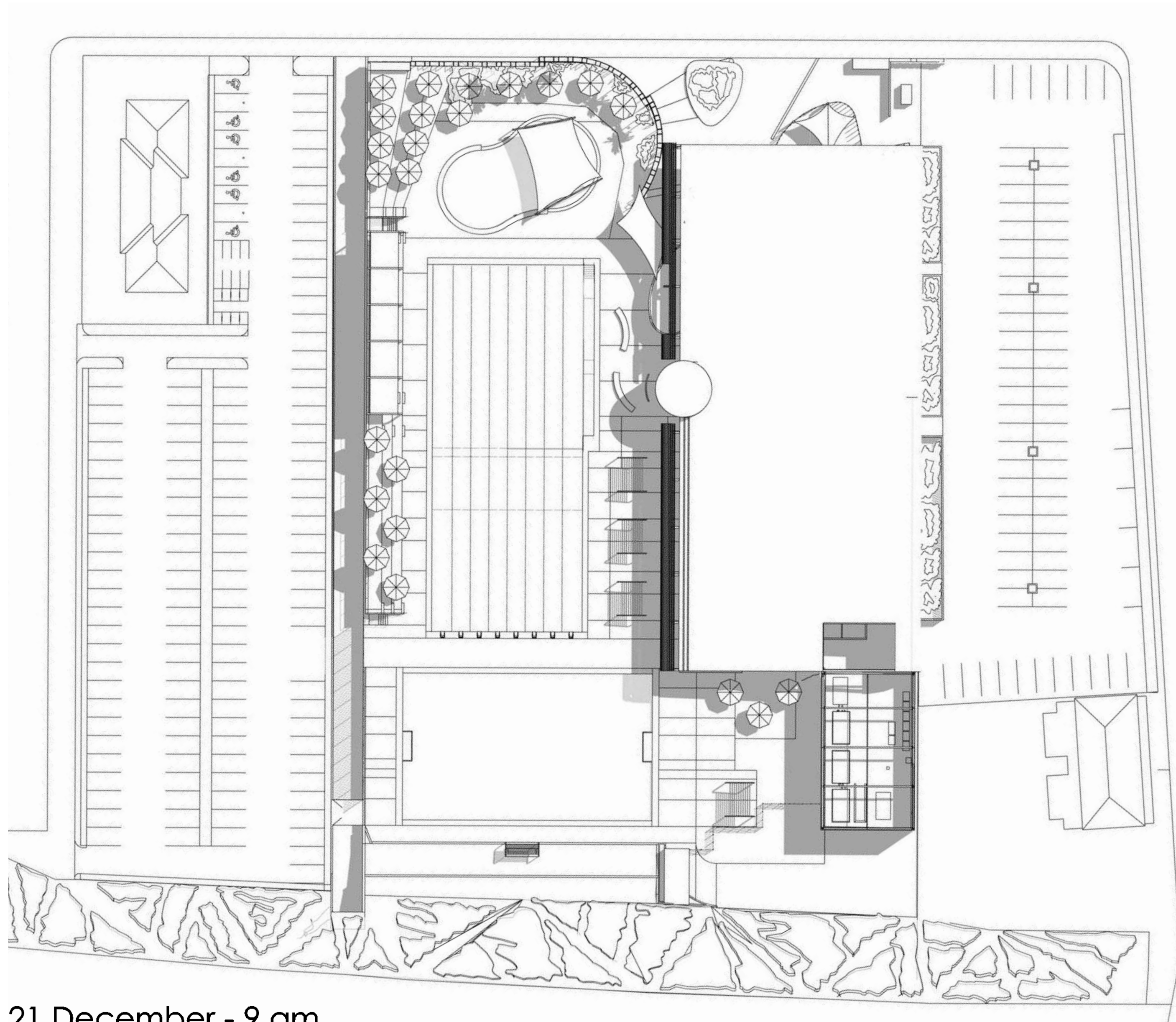
The cost to provide all 9 shading options is estimated at **\$510,000** excluding GST, and including fees and contingency. The estimated cost to install the highest priority options is **\$310,000** excluding GST, and including fees and contingency. Details are shown in the table below with options grouped by priority.

Funding for the shade options has been identified from the Local Roads and Community Infrastructure funding for \$200,000 and \$110,000 from the existing shade sail program.

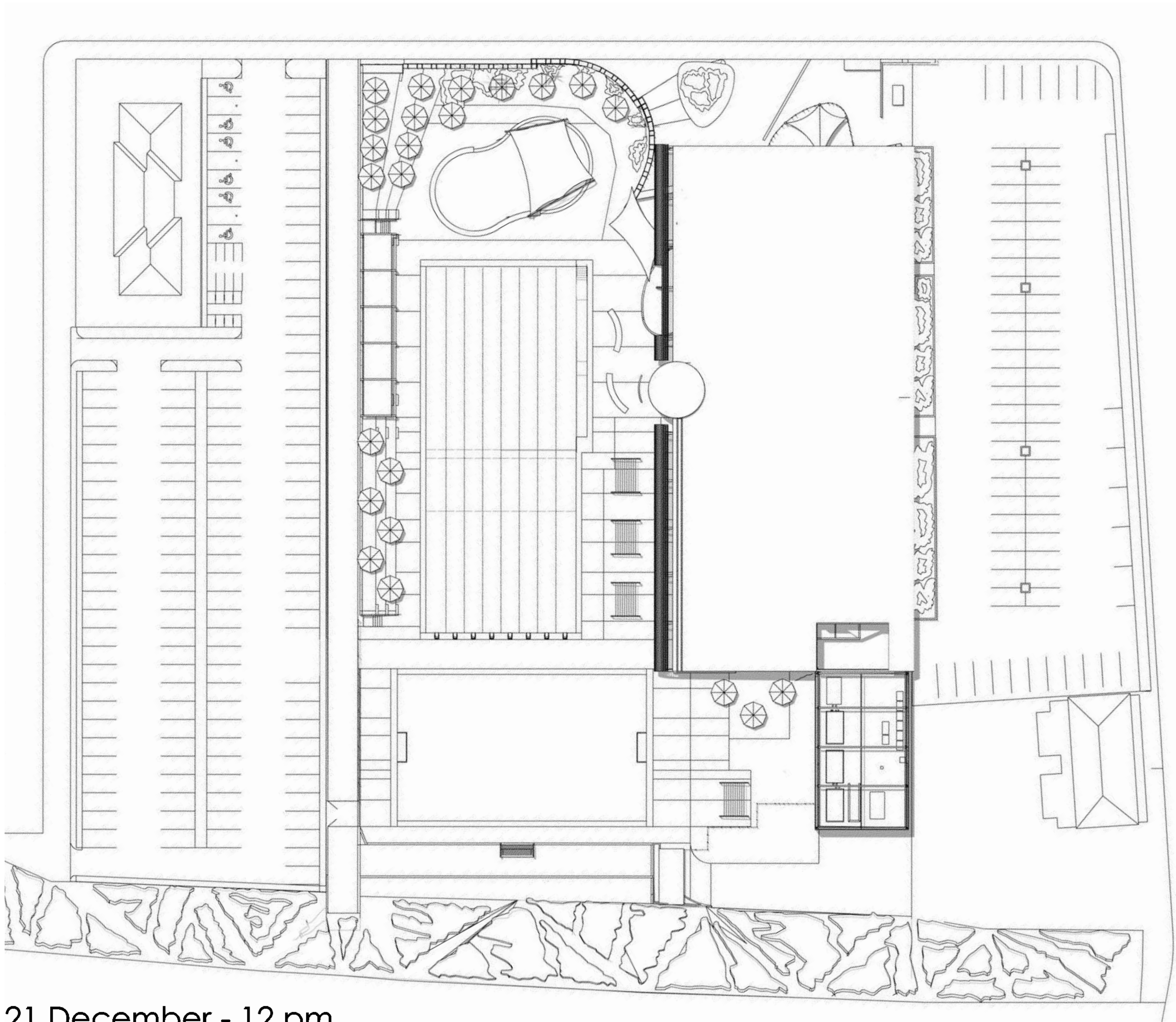
Description	Letter	Priority Rating	Cost Ex GST	Operational Comments
New shade leisure pool	A	1	\$45,087	Important priority as this is a high use area for families and pre-school clients
New shade grandstand	B	1	\$93,575	Essential for School carnivals given NSW Ed have strict policies for sun safety
New shade along trellis fence at front	E	1	\$24,840	Important for child safety & privacy of patrons in costumes viewed by passing traffic. This shade would add aesthetic appeal to this area
New shade along creche garden fence	F	1	\$11,820	Important for child safety & shade for children in the creche. This area is not used as flooring generates so much heat it is too hot to play on. Negative comments received from parents on the lack of child privacy.
New shade to structures by 50m pool	G	1	\$5,850	Is a popular area for patrons resting between swims. There is some shade here at certain times of the day
Relocation of umbrellas from grandstand	H	1	\$9,900	Important consideration for water polo groups and spectators. This is another area that attracted negative comments on the lack of shade when the centre opened.
<i>First Priority</i>		<i>Sub total</i>	\$309,536	
New shade by plant room	C	2	\$46,474	An area used for marshalling for both swimming and Water polo events throughout the year. Negative comments received as artificial turf overheats & burns feet.
<i>Second Priority</i>		<i>Sub total</i>	\$75,288	
New shade on fence to water channel	D	3	\$15,840	While offering privacy and some shading late in the day it is not as essential as other areas
New shade across program pool	I	3	\$61,411	Lower priority and cost of providing shade to this area may impact on other higher priority areas needing it more at this stage.
<i>Third Priority</i>		<i>Sub total</i>	\$125,146	
Estimated Cost		Total ex GST	\$509,970	Includes all Items A to I

ATTACHMENTS

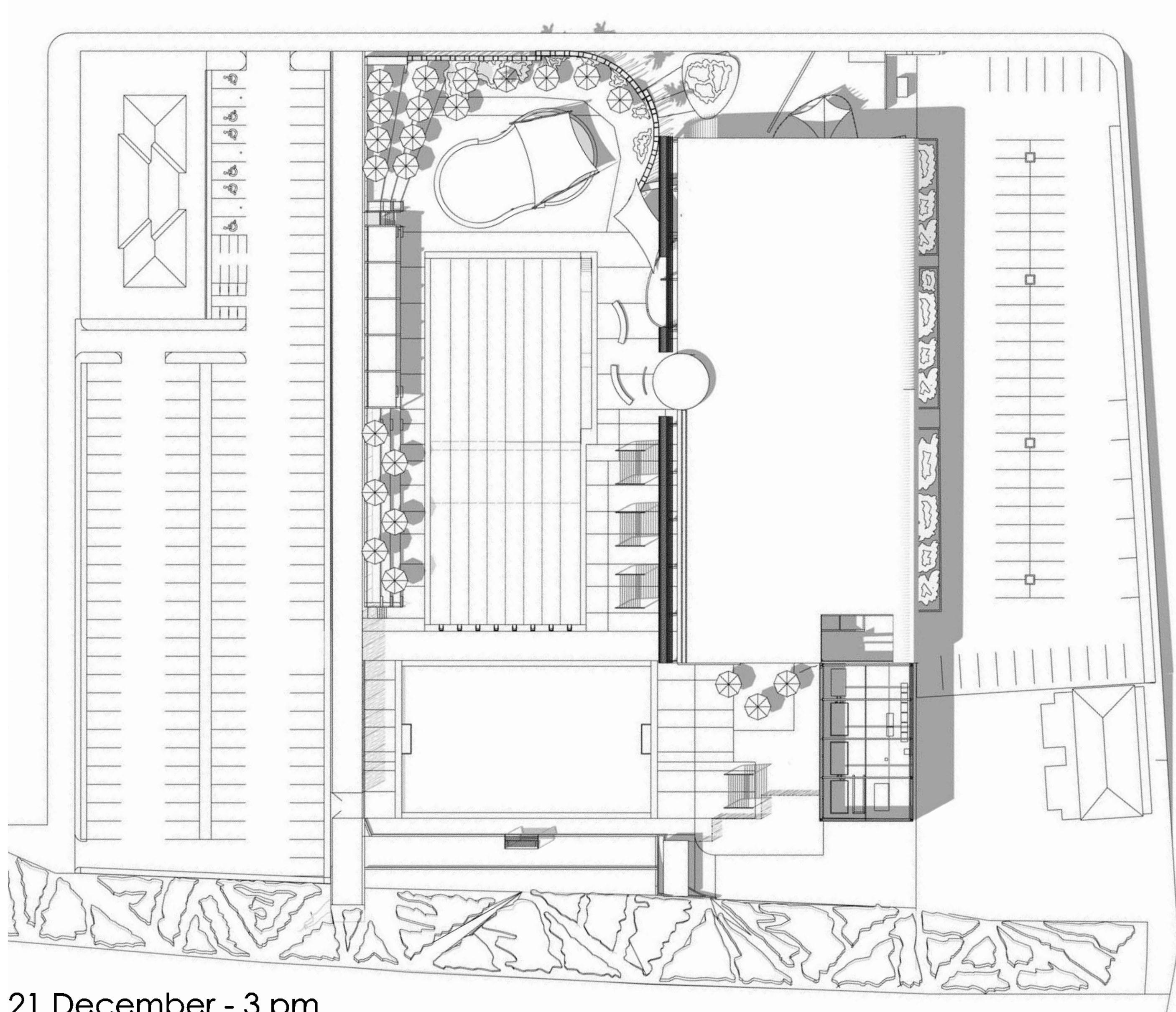
1. Shade Proposals AAC



21 December - 9 am

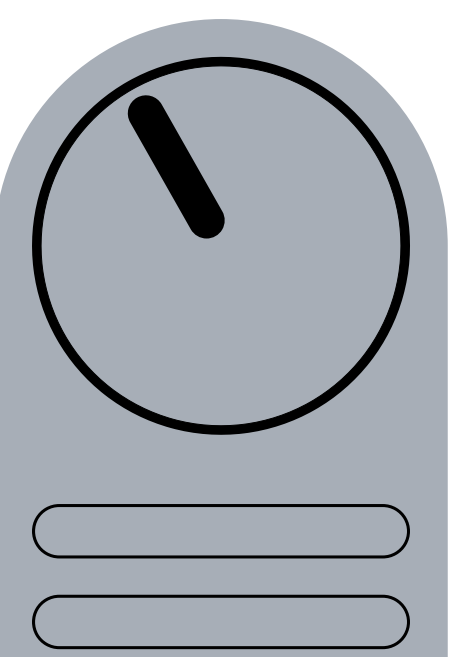


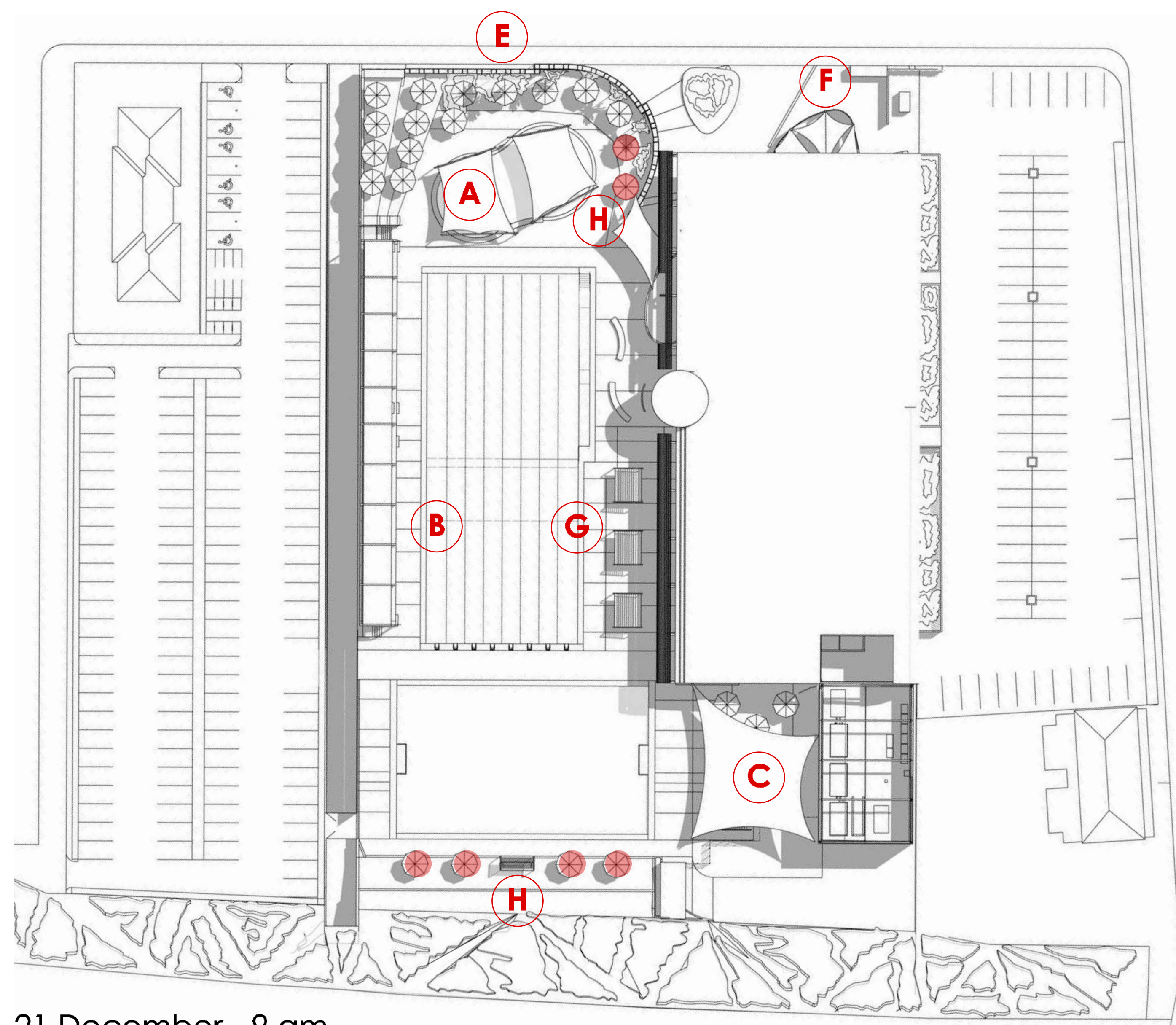
21 December - 12 pm



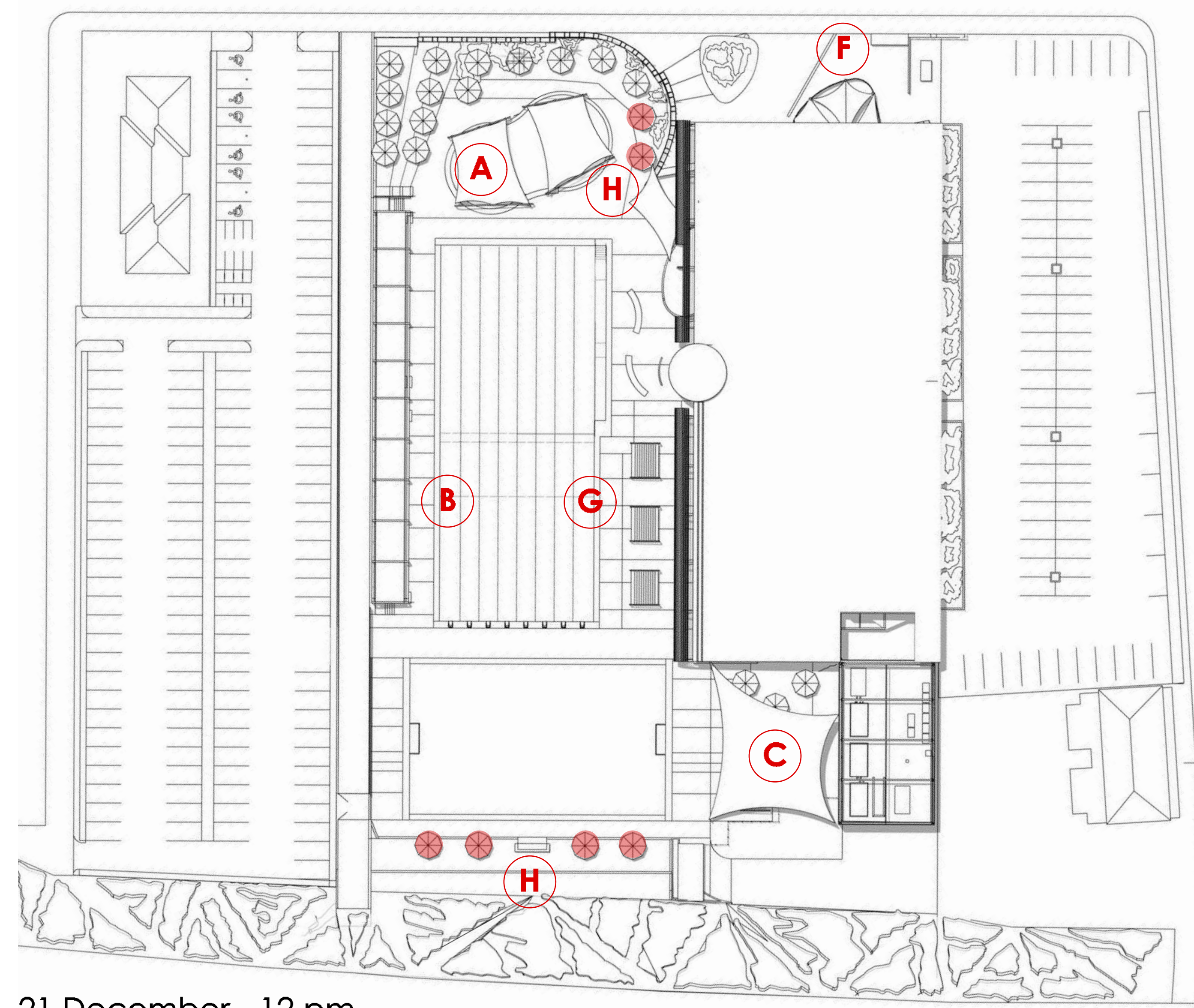
21 December - 3 pm

ORIGINAL

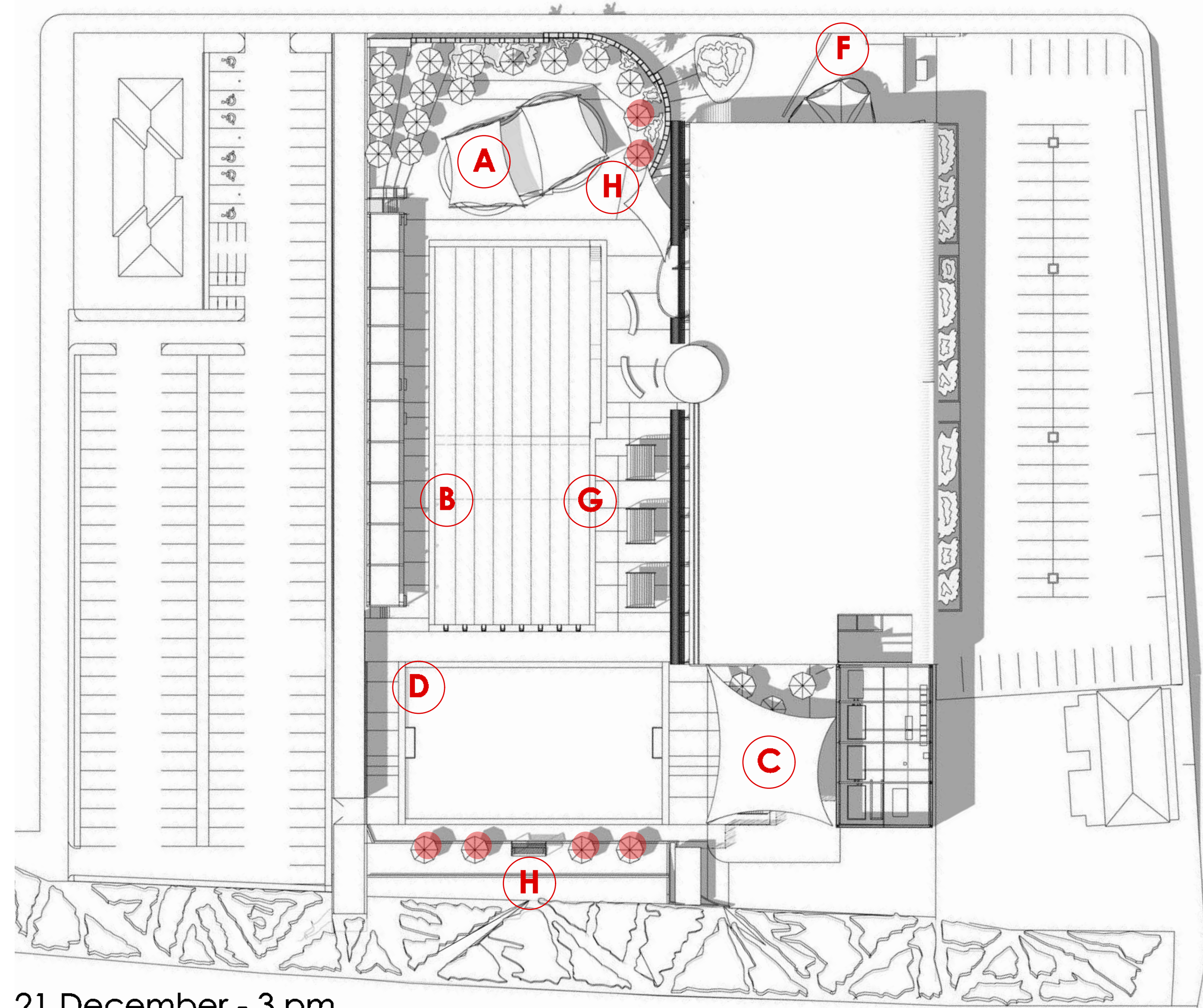




21 December - 9 am



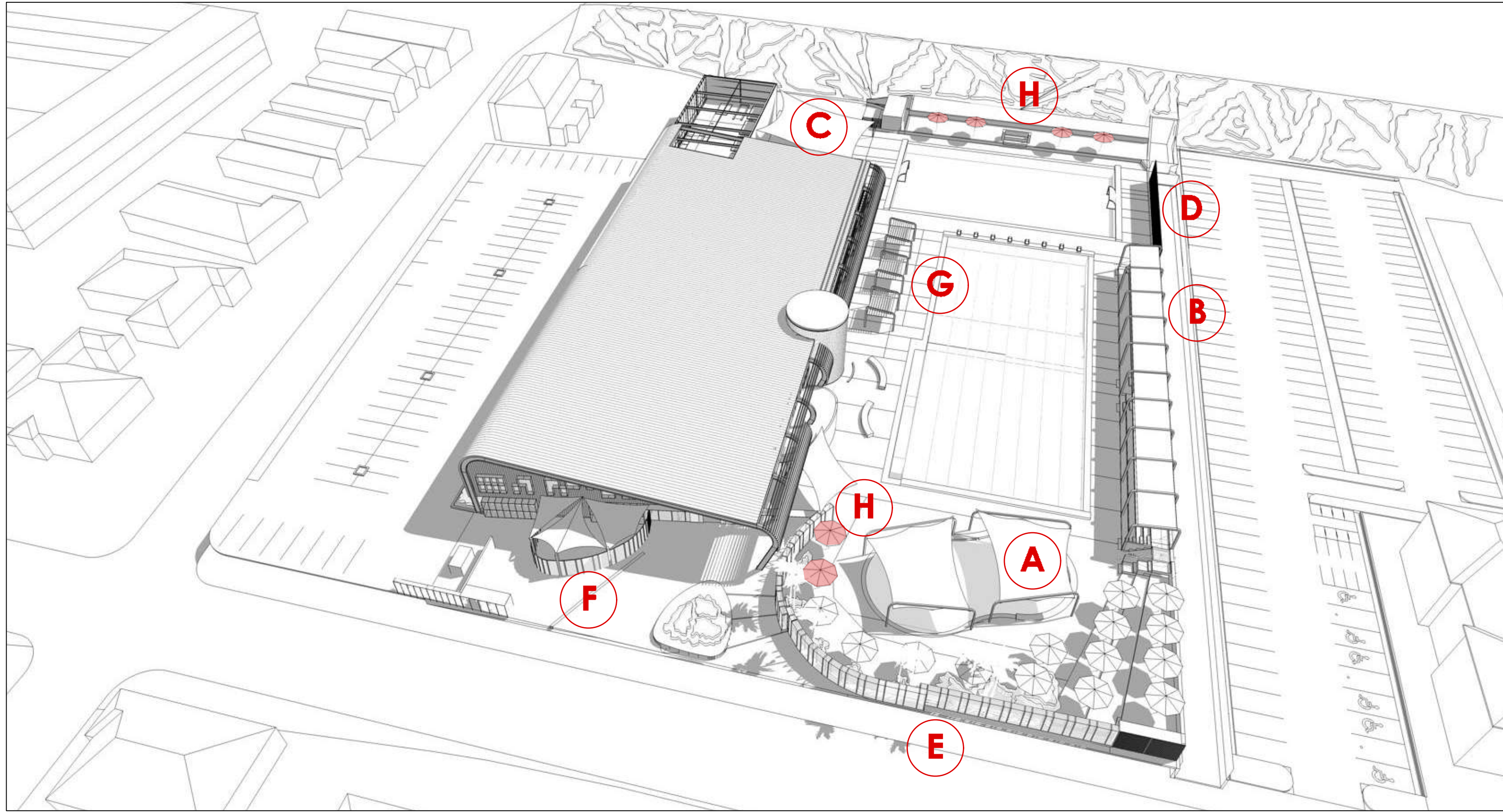
21 December - 12 pm



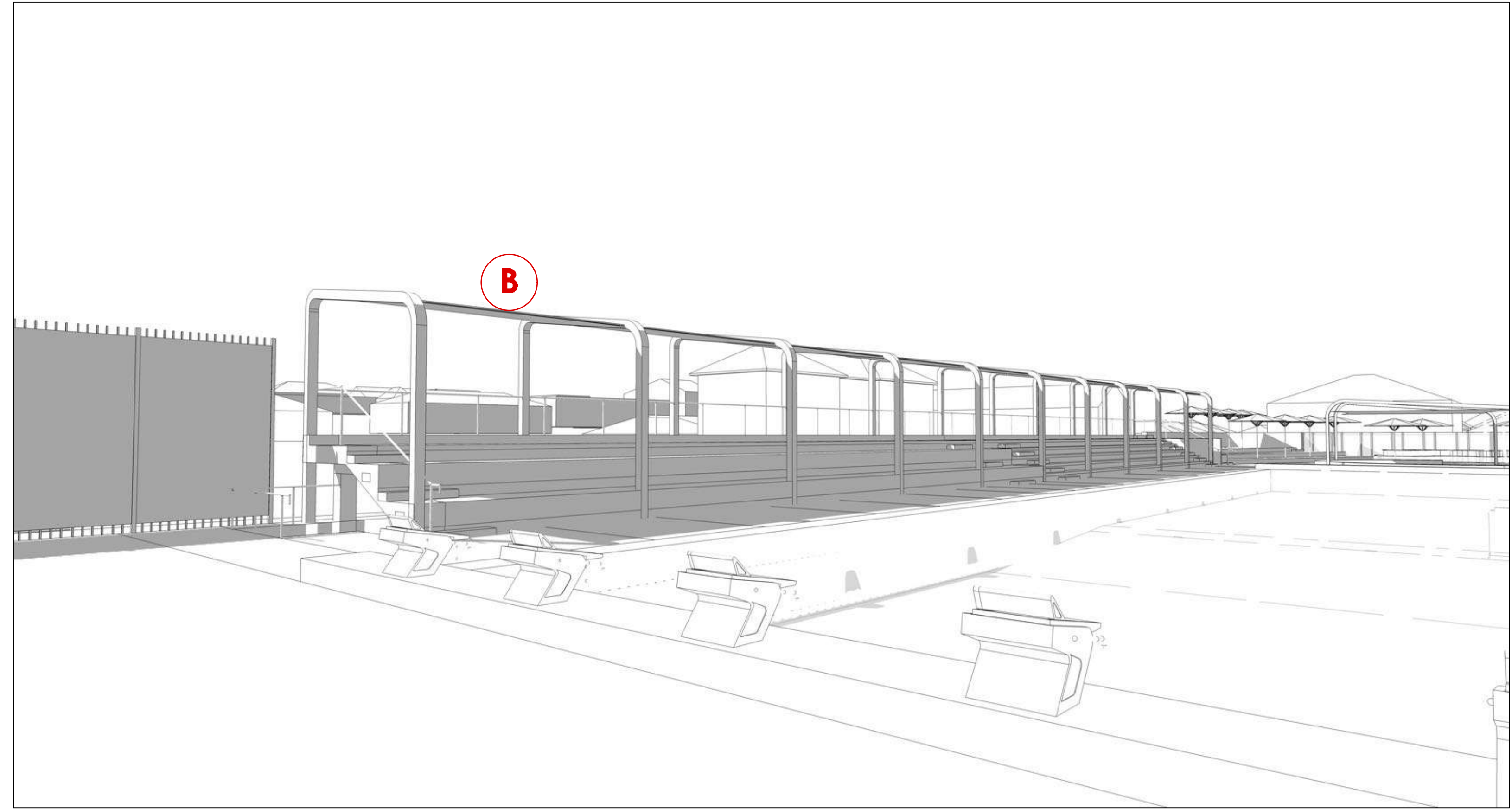
21 December - 3 pm

PROPOSED NEW SHADE

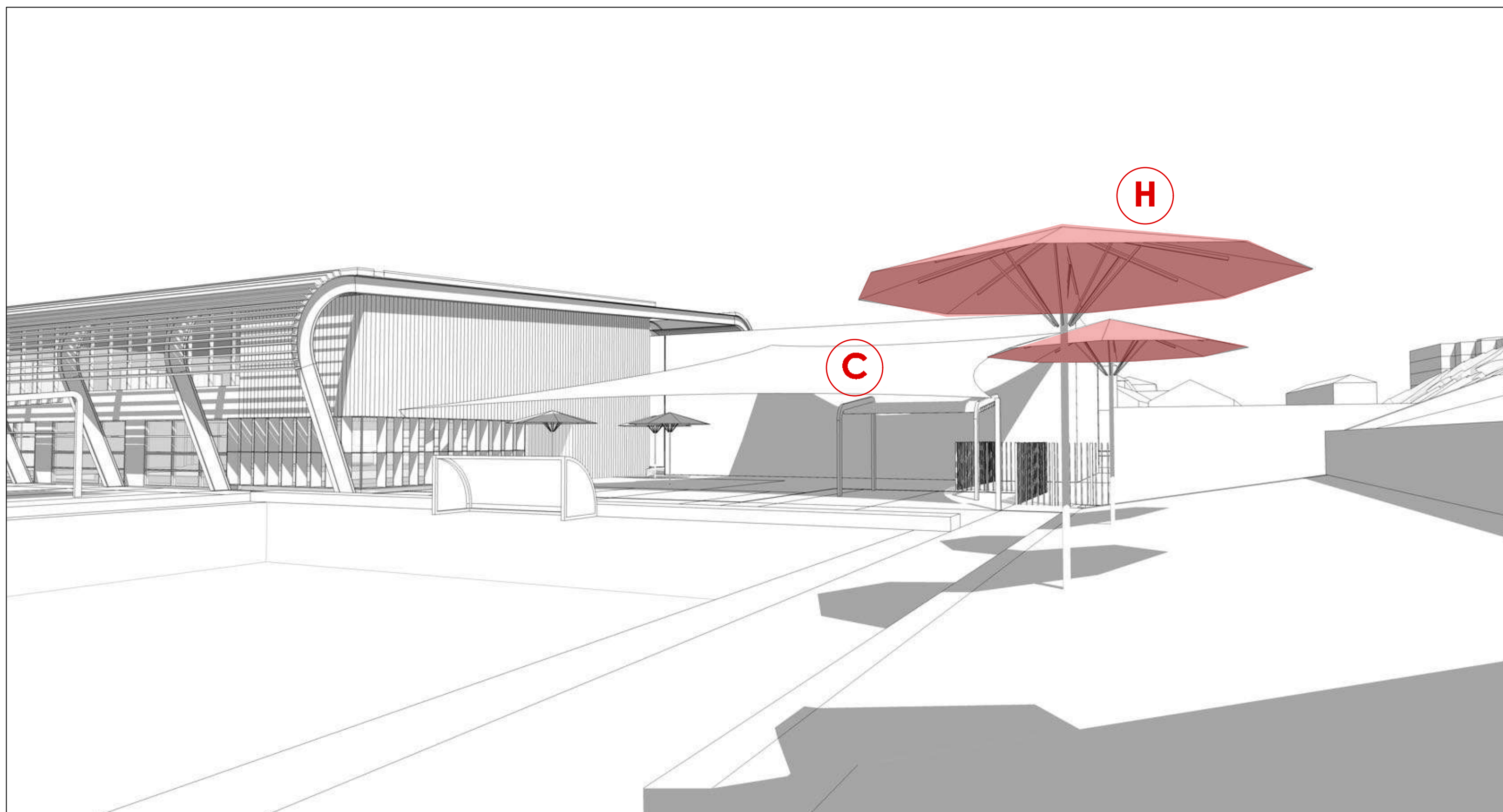
- A : NEW LEISURE POOL SHADE STRUCTURE
- B : NEW GRANDSTAND SHADE STRUCTURE EXTENSION, 6 UMBRELLAS TO BE RELOCATED
- C: NEW SHADE STRUCTURE FIXED TO PLANTROOM WALL
- D : NEW SCREEN ALONG PALISADE FENCE, 4M HIGH
- E : NEW SCREEN ALONG TRELLIS FENCE, TO FULL HEIGHT OF FENCE
- F : NEW SCREEN ALONG CRECHE FENCE TO FULL HEIGHT OF FENCE & NEW SHADE OVER
- G : NEW SHADE 2.1M HIGH
- H : 6 UMBRELLAS RELOCATED FROM GRANDSTAND



PROPOSED NEW SHADE - OVERVIEW
21 December - 3pm



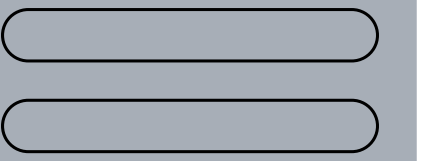
B : NEW GRANDSTAND SHADE STRUCTURE EXTENSION, 6 EXISTING UMBRELLAS TO BE RELOCATED
21 December - 3pm

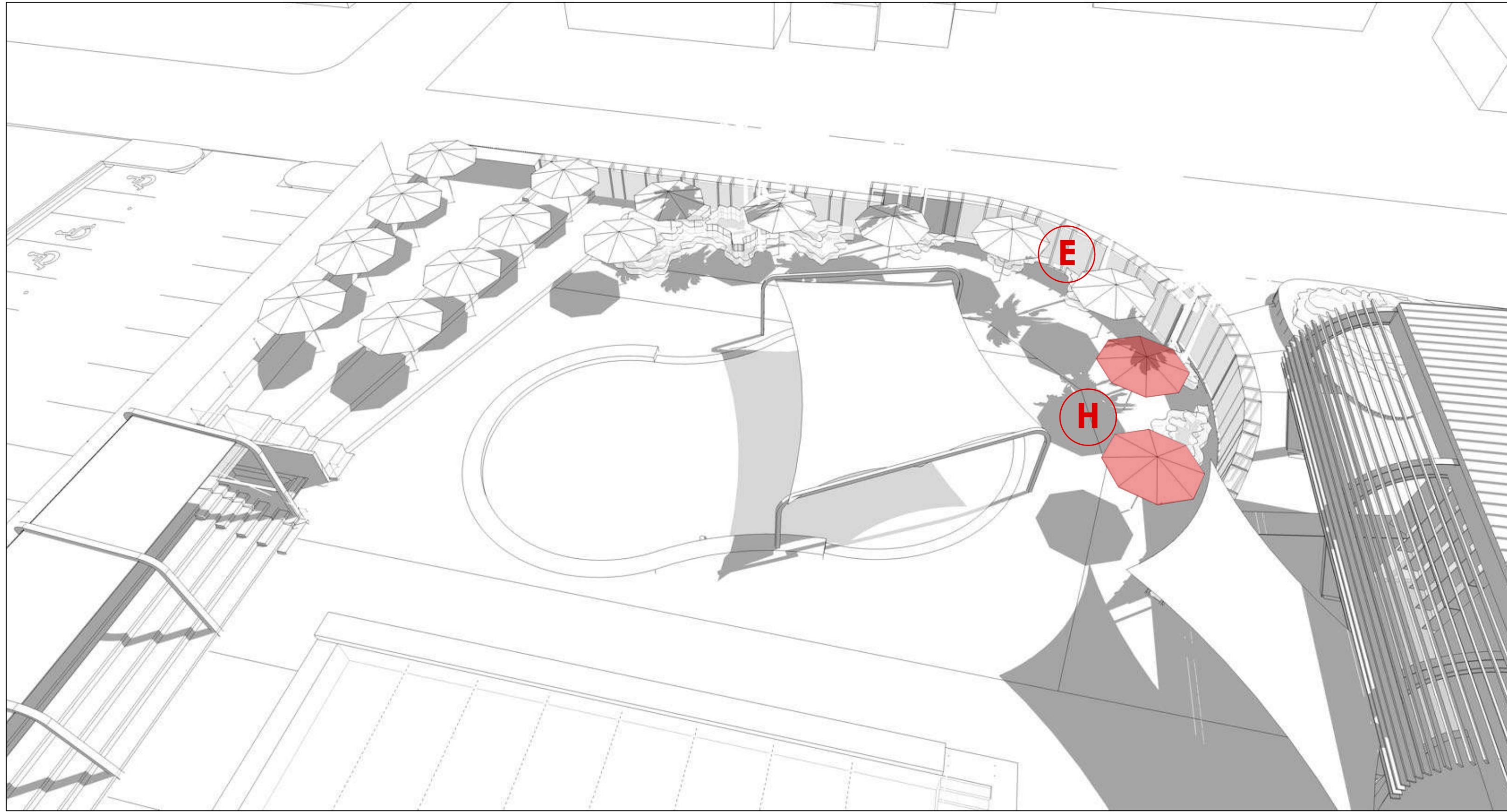


C: NEW SHADE STRUCTURE FIXED TO PLANTROOM WALL
H: 4 UMBRELLAS RELOCATED FROM GRANDSTAND TO REAR LANDSCAPED AREA
21 December - 3pm

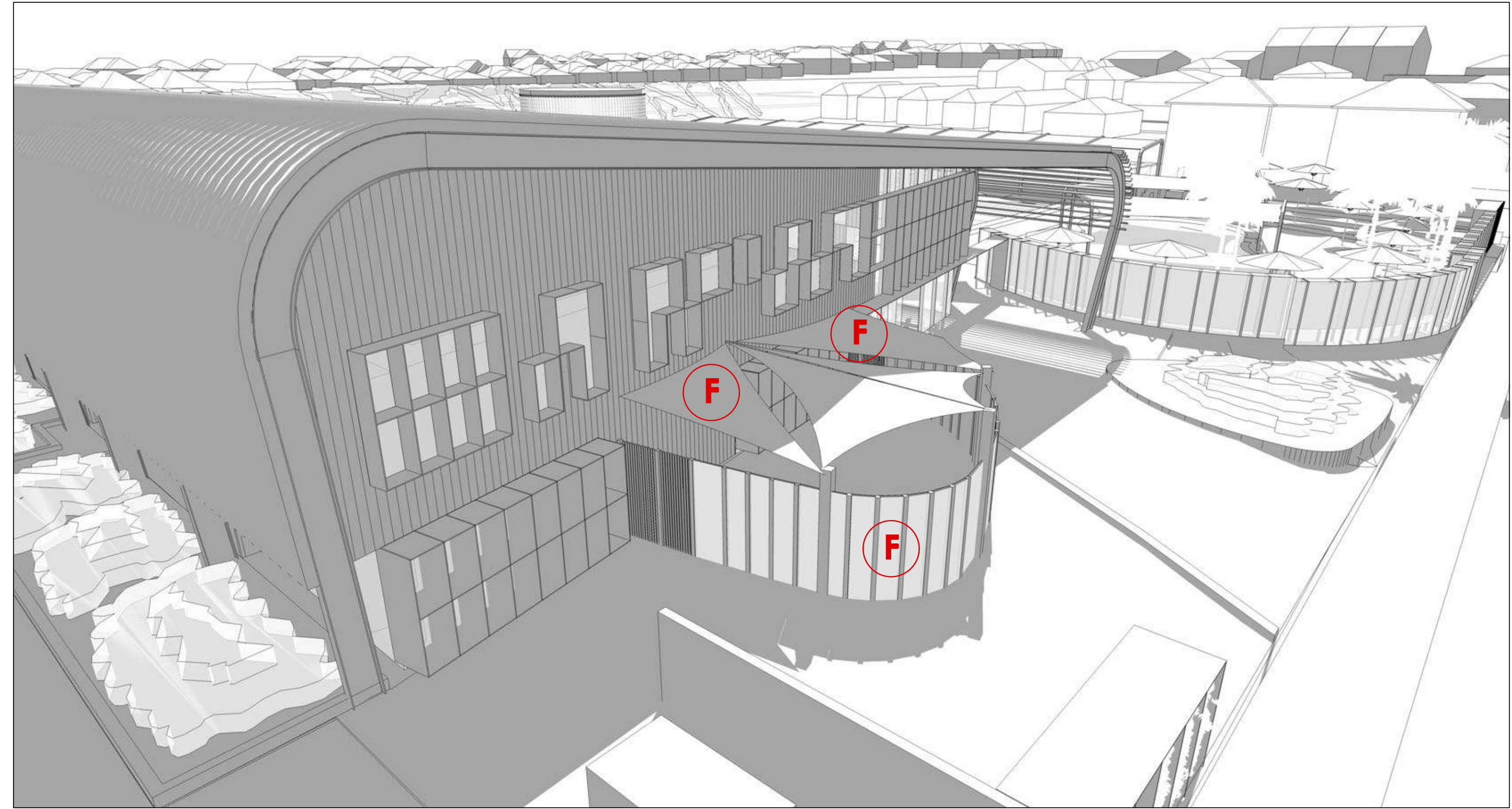


D : NEW SCREEN ALONG PALISADE FENCE, 4M HIGH
H: 4 UMBRELLAS RELOCATED FROM GRANDSTAND TO REAR LANDSCAPED AREA
21 December - 3pm

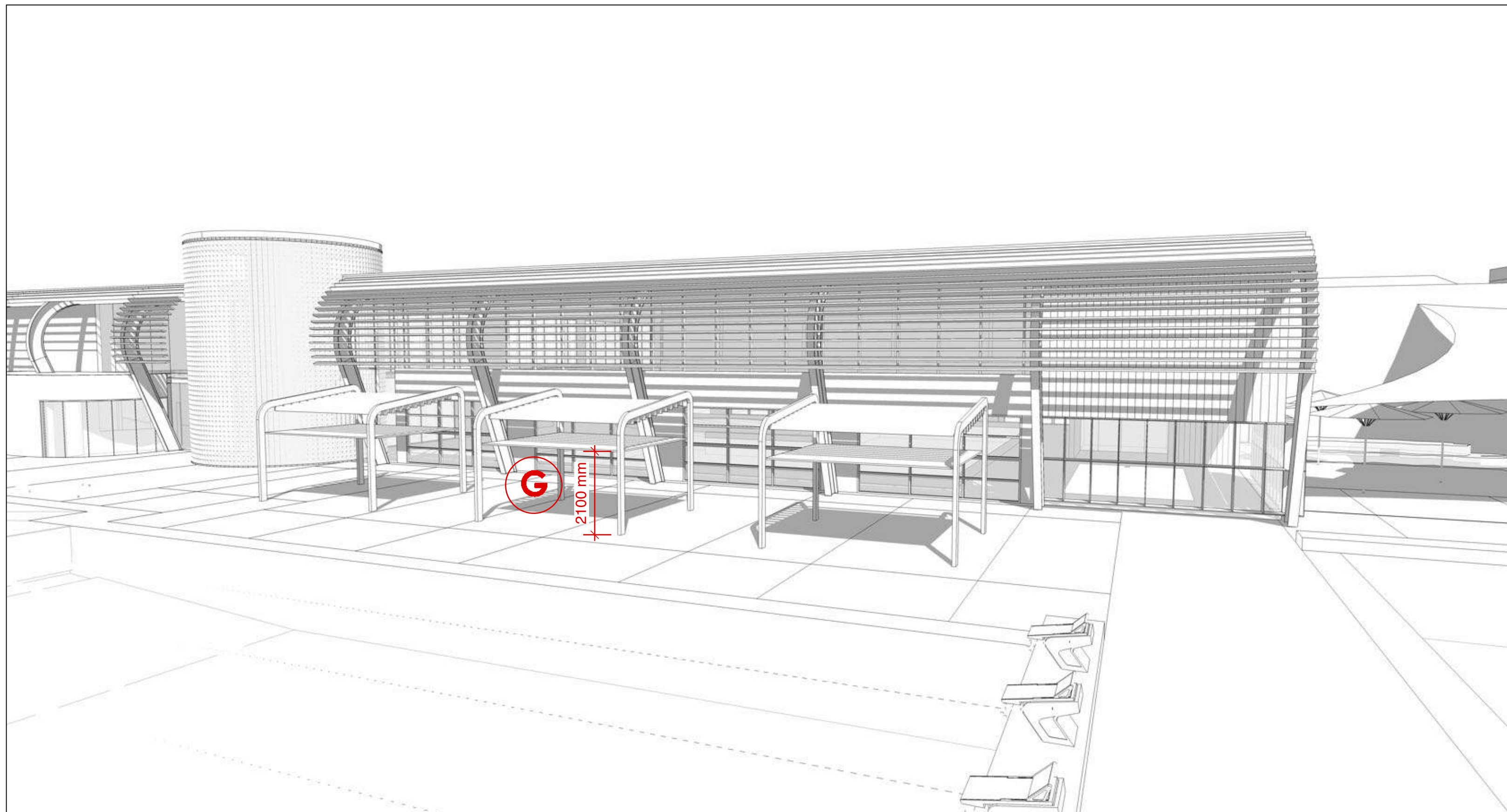




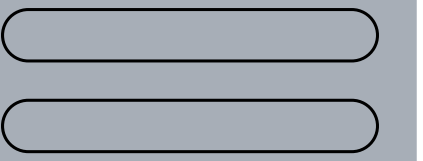
E : NEW SCREEN ALONG TRELLIS FENCE, TO FULL HEIGHT OF FENCE
H: 2 UMBRELLAS RELOCATED FROM GRANDSTAND TO LEISURE POOL CONCOURSE
21 December - 9am



F : NEW SCREEN ALONG CRECHE FENCE TO FULL HEIGHT OF FENCE & NEW SHADE OVER
21 December - 3pm



G : NEW SHADE 2.1M HIGH
21 December - 3pm



Item No: C0221(1) Item 6

Subject: OFFICE OF SPORT COORDINATOR POSITION

Prepared By: Aaron Callaghan - Parks and Recreation Planning Manager

Authorised By: Elizabeth Richardson - Chief Operating Officer, Director Development and Recreation

RECOMMENDATION

THAT Council endorses the permanent position of the Office of Sport Coordinator, noting that the role will align strategically with both Councils Recreation Needs Study and broader ongoing objectives.

DISCUSSION

Overview

The Office of Sport was established by Council resolution in October 2018. The position operates within the Sports and Recreation area of Council and consists of one full time Office of Sports Coordinator who works strategically within the Parks and Recreation team of Council.

The role within Council has two key objectives:

- To assist and partner with local sporting organisation to strategically address community health and wellbeing by promoting their activities
- Work with sporting organisation to help increase participation and inclusion in community sport, especially for underrepresented groups including girls, women, low SES, seniors and people with disabilities. These were key adopted priorities adopted by Council's in its Recreation Needs Study-A Healthier Inner West.

The role commenced in March 2019 with an initial two-year contract which is due to end on the 5th March 2021. This employment role has become an integral part of the Parks and Recreation Planning team providing support and programs to local community sporting organisations. This report advocates the intention to make this employment role a permanent contractual appointment within Council.

To give context regarding outputs for this this position, some key areas of focus are listed as below;

2020 Position Achievements and areas of focus

COVID-19 management and support

The Office of Sport Coordinator oversaw the local negotiations with peak sporting bodies, competition organisers and clubs to ensure that a delayed 2020 winter season could take place, without too much disruption to the 2020-21 summer.

Sports NSW 2020 Local Government of the Year Award

The Office of Sport Coordinator activities and programs was recognised as a contributing factor in receiving the Sports NSW award.

IWC Sports Network

The Office of Sport has developed a network of sporting clubs, competitions organisers and peak bodies. This includes all indoor and outdoor all sports that train, play or have members that reside in the Inner West LGA. Council now has relationships with 100 organisations clubs

and that cover 26 different sports. This includes both land and water based sporting organisations and clubs.

Help Desk for Volunteers

The Office of Sport Coordinator has created a single point of contact that can triage issues and connect with the right areas of Council or external organisation.

Grants

The Office of Sports monitors a diverse range of grant programs and assists local sporting organisations to these applications for these opportunities.

Child Safe Clubs

Working with the NSW Office of Children's Guardian local supporting groups attended the online training to become a Child Safe Club.

Stakeholder Management

The Office of Sport coordinates the stakeholder engagement for Council projects including Plans of Management, Capital Works and Maintenance programs that impacts sporting groups.

Participation benchmark study

Working with the University of Western Sydney to undertake a benchmark study on participation across several sports in the inner west.

Further to the above focus areas, the work program will continue to be strategically focused on the key areas listed below:

Targeted programs to address participation

Groups	Projects
Girls & Women	<ul style="list-style-type: none"> Girls Get Active Day – over 120 girls from five local secondary schools learn from athletes and get to try different sports including Orienteering, Rugby League, Basketball, Football & Ultimate Frisbee Women Leaders in Sport program – to encourage and support stronger representation in leadership roles within community sport. Support game development initiatives to increase female participation in AFL, football, cricket, rugby league.
All Abilities	<ul style="list-style-type: none"> Activate Inclusion Day to be held in July 2021 that gives school aged children and young people (K-12) with intellectual, physical and sensory disabilities the opportunities to try modified sports including wheelchair tennis, cricket, basketball, table tennis, AFL and gymnastics. In partnership with Disability Sport Australia host an Inner West All Abilities Sport and recreation forum to increase local inclusion opportunities.

Indigenous	<ul style="list-style-type: none"> 2021 project to support clubs adopt practices that have greater recognition, respect and inclusion of First Nations people.
CALD	<ul style="list-style-type: none"> Working with local Ashfield clubs who received grant funding to improve their inclusion of culturally diverse families .
Seniors	<ul style="list-style-type: none"> Embedding a sport and recreation programs in Council's Seniors Festival. Working with local clubs to introduce those seniors to low impact and social sports including Walking Netball, Walking Football, Croquet, Golf, Walking Basketball, Tennis and Orienteering.
Minority sports	<ul style="list-style-type: none"> Support and promote a range of diverse sports - orienteering, ultimate frisbee, kayaking, golf, croquet and indoor rowing.
Veterans	<ul style="list-style-type: none"> Member of the NSW Office of Sport program to increase opportunities for Veterans to volunteer and their families to participate in community sport.
LGBTIQ	<ul style="list-style-type: none"> Joined the Pride in Sport program and support Pride Rounds.

Summary

The Office of Sports Coordinator has become a valued and integral role within the Parks Planning and Engagement team. The role is one which is valued by Council's community sporting partners and is important in assisting local clubs to increase participation and inclusion in community sport, especially in those areas which are underrepresented in the sporting community.

It is proposed that the position of the 'Office of Sports Coordinator' become a permanent role within the Parks and Recreation team in March 2021 with the position title being slightly reviewed to be known as the Coordinator - Sporting Partnerships (or similar TBC). This will remove any ambiguity associated with this employment role and that of the State Government body, NSW Office of Sport. Key areas of focus for this role will continue to be guided by the evolving needs of the Inner West community and align with work plans and requirements of the broader Council and Sports and Recreation team.

The role is funded in the Council budget and can be readily appointed to permanent status.

FINANCIAL IMPLICATIONS

Council will continue budget for the continuation of this role on an annual basis.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 7

Subject: LOCAL TRAFFIC COMMITTEE MEETING - DECEMBER 2020

Prepared By: Manod Wickramasinghe - Traffic and Transport Planning Manager

Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT the Minutes of the Local Traffic Committee Meeting held in December 2020 be received and the recommendations be adopted.

ITEMS BY WARD

Ward	Item
Baludarri (Balmain)	Minor Traffic Facilities
	Traffic Management Plan for the 2020 New Year's Eve Event
Gulgadya (Leichhardt)	Croydon Road at Ranger Road/John Street, Croydon-Proposed New Pedestrian Refuge
	Croydon Road at Elizabeth Street, Croydon - Proposed speed cushion and associated repair roadworks
	Intersection of Dalmar Street & Croydon Road, Croydon, Proposed New Central Median Island in Dalmar Street
Midjuburi (Marrickville)	Edinburgh Street, Murray Street and Railway Parade, Marrickville – Marrickville Metro Expansion Works – Notice of Further Extension to Council Approved Dates of the Temporary Full Road Closure in Order to Complete Excavation Works for a Sewer Connection to Main Line
Djarrawunang (Ashfield)	Nil. See All Wards.
Damun (Stanmore)	Nil. See All Wards.
All Wards	Pedestrian Access and Mobility Plan
	Local Traffic Committee Schedule for 2021

DISCUSSION

The December 2020 meeting of the Local Traffic Committee was held remotely. The Agenda was sent to Committee members with a week to provide comments. The minutes of the meeting are shown at **ATTACHMENT 1**.

FINANCIAL IMPLICATIONS

Projects proposed for implementation are funded within existing budget allocations.

PUBLIC CONSULTATION

Specific projects have undergone public consultation as indicated in the respective reports to the Traffic Committee.

ATTACHMENTS

1. [Local Traffic Committee minutes December 2020](#)

Minutes of Local Traffic Committee Meeting

Held electronically in December 2020

Item 7

ACKNOWLEDGEMENT OF COUNTRY BY CHAIRPERSON

I acknowledge the Gadigal and Wangal people of the Eora nation on whose country we are meeting today, and their elders past and present.

COMMITTEE REPRESENTATIVES PRESENT

Clr Victor Macri	Councillor – Midjuburi-Marrickville Ward (Chair)
SC Tony Kenny	NSW Police - Inner West Police Area Command
Tanmila Samin Islam	Transport for NSW (TfNSW)

NON VOTING MEMBERS IN ATTENDANCE

Adrian Prichard	Transit Systems – Inner West Bus Services
Colin Jones	Inner West Bicycle Coalition
Clr Marghanita da Cruz	Councillor – Gulgadya-Leichhardt Ward (Alternative Chair)
Manod Wickramasinghe	IWC's Traffic and Transport Planning Manager
Joe di Cesare	IWC's Design Services Coordinator
Christina Ip	IWC's Business Administration Officer

VISITORS

Nil.

APOLOGIES:

Nil.

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

The minutes of the Local Traffic Committee Meeting held in November 2020 were confirmed.

MATTERS ARISING FROM COUNCIL'S RESOLUTION OF MINUTES

The Local Traffic Committee recommendations of its meeting held in November 2020 were adopted at Council's meeting held on 24 November 2020.

EMAIL CONFIRMATION OF OFFICER'S RECOMMENDATION

The representative for NSW Police – Inner West supported the Officer's recommendations for the items in their PAC.

The Transit Systems representative supported all the Officer's recommendations.

Attachment 1

LTC1220 Item 1 Croydon Road at Ranger Road/John Street, Croydon-Proposed New Pedestrian Refuge (Gulgadya-Leichhardt Ward/Summer Hill Electorate/Burwood PAC)

SUMMARY

Council has finalised plans for the proposed construction of a new pedestrian refuge, with associated signs and line-marking, pram ramp/footpath re-construction, and the re-surfacing of the road pavement on Croydon Road at Ranger Road/John Street, Croydon. The work is proposed as part of the overall corridor of traffic facility works implemented along Croydon Road to improve pedestrian safety and traffic calming in the street.

Officer's Recommendation

THAT the detailed design plan (Design Plan No. 10151_B) for the proposed pedestrian refuge, with associated signs and line-marking, as well as pram ramp/footpath re-construction and the re-surface of the road pavement on Croydon Road at Ranger Road/John Street, Croydon, be APPROVED.

DISCUSSION

It was noted that the title block of the design plan incorrectly stated Jones Street instead of John Street. Council Officers have corrected the title to state John Street.

Clr da Cruz commented that:

- Residents have raised concerns about motorists running red lights at the pedestrian crossings on the corner of Frederick Street and Elizabeth Streets.
- Elizabeth Street, particularly from Frederick Street to Croydon Road, would be an ideal candidate for a 40km/h speed zone
- The Croydon shops area should be a designated High Pedestrian Activity Area

Council Officers advised that concerns regarding non-compliance with red lights at Frederick/Elizabeth Streets is a TfNSW/Police matter for investigation. Requests for Red Light Speed Cameras can be made via the Centre for Road Safety.

Council Officers also advised that speed reductions can separately be considered by TfNSW.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the detailed design plan (Design Plan No. 10151_B) for the proposed pedestrian refuge, with associated signs and line-marking, as well as pram ramp/footpath re-construction and the re-surface of the road pavement on Croydon Road at Ranger Road/John Street, Croydon, be APPROVED.

For motion: Unanimous

LTC1220 Item 2 Croydon Road at Elizabeth Street, Croydon - Proposed speed cushion and associated repair roadworks (Gulgadya-Leichhardt Ward/Summer Hill Electorate/Burwood PAC)

SUMMARY

Council has finalised plans for the proposed construction of a speed cushion, with associated signs and line-marking, as well as the re-construction of an existing damaged central median island and the re-surfacing of the road pavement on Croydon Road at Elizabeth Street, Croydon. The work is proposed as part of the overall corridor of traffic facility works implemented along Croydon Road to improve pedestrian safety and traffic calming on the street.

Officer's Recommendation

THAT the detailed design plan (Design Plan No. 10151_A) for the proposed speed hump, with associated signs and line-marking, as well as the re-construction of the existing damaged central median island and re-surface of the road pavement on Croydon Road at Elizabeth Street, Croydon, be APPROVED.

DISCUSSION

Clr da Cruz asked for a 40km/h speed zone for John Street and Croydon Road. Council Officers advised that this can be separately considered by TfNSW.

Clr da Cruz also asked about the replacement of the speed hump on Croydon Road, north of John Street, with speed cushions. Clr da Cruz commented that pedestrians are confused about whether the speed hump is a pedestrian crossing and asked whether fencing was considered. Council Officers advised that the speed hump is a standard watts profile speed hump, with 'piano keys' on the device installed as per TfNSW/RMS standards which do not indicate pedestrian priority. The device is effective at managing speeds at that location and it is not proposed to be replaced with speed cushions which are generally less effective at controlling speed. Fencing/barriers is not required at these types of facilities and may impact car door openings, driveway access and access to waste collection.

The TfNSW representative stated that the slim 'Keep Left' signs have been superseded and the standard wide 'Keep Left' signs must be used instead. Council's Design team will amend the design plans (construction plans) to reflect this requirement.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the detailed design plan (Design Plan No. 10151_A) for the proposed speed hump, with associated signs and line-marking, as well as the re-construction of the existing damaged central median island and re-surface of the road pavement on Croydon Road at Elizabeth Street, Croydon, be APPROVED.

For motion: Unanimous

LTC1220 Item 3 Intersection of Dalmar Street & Croydon Road, Croydon, Proposed New Central Median Island in Dalmar Street (Gulgadya-Leichhardt Ward/Summer Hill Electorate/Burwood PAC)

SUMMARY

Council has finalised plans for the proposed construction of a new central median island with associated signs and line-marking, and the re-surfacing of road pavement on Dalmar Street at the intersection of Croydon Road, Croydon. The work is proposed as part of the overall corridor of traffic facility works implemented along Croydon Road to improve pedestrian safety and traffic calming on the street.

Officer's Recommendation

THAT the detailed design plan (Design Plan No. 10151_C) for the proposed central median island, with associated signs and line-marking, as well as re-surfacing of the road pavement on Dalmar Street at Croydon Road, be APPROVED.

DISCUSSION

In response to the request from a resident for the central median island to be widened to a pedestrian refuge, Clr da Cruz stated that a pedestrian refuge is needed on Dalmar Street at Croydon Road.

Council Officers advised that to further widen the median to include a pedestrian refuge on Dalmar Street at Croydon Road would impact turning movements especially those of garbage trucks and other long vehicles. It would also result in the removal of parking back from the corners to which residents may object given the high demand for parking in the area. The proposed median allows the retention of parking which in itself will assist in controlling traffic speeds by creating a narrower carriageway. It was also noted that the traffic volumes in Dalmar Street are not high and as such, a staged crossing is not currently required.

The TfNSW representative stated that the slim 'Keep Left' signs have been superseded and the standard wide 'Keep Left' signs must be used instead. Council's Design team will amend the design plans (construction plans) to reflect this requirement.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the detailed design plan (Design Plan No. 10151_C) for the proposed central median island, with associated signs and line-marking, as well as re-surfacing of the road pavement on Dalmar Street at Croydon Road, be APPROVED.

For motion: Unanimous

LTC1220 Item 4 Minor Traffic Facilities (Baludarri-Balmain Ward/ Balmain Electorate/ Leichardt PAC)

SUMMARY

This report considers minor traffic facility applications received by Inner West Council and

includes 'Disabled Parking' requests.

Officer's Recommendation

That a 6.0m 'Disabled Parking' zone be installed in the parking space in front No.8 Evans Street and No.6 Evans Street, Balmain, immediately adjacent to the existing garden bed.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

That a 6.0m 'Disabled Parking' zone be installed in the parking space in front No.8 Evans Street and No.6 Evans Street, Balmain, immediately adjacent to the existing garden bed.

For motion: Unanimous

LTC1220 Item 5 Pedestrian Access and Mobility Plan (PAMP) - (All Wards / All Electorates / All PACs)

SUMMARY

Council has commenced the process to prepare a Pedestrian Access and Mobility Plan (PAMP) for the Inner West LGA. The aim of the PAMP is to:

- Provide a network of safe, convenient and connected pedestrian routes which will encourage the shift from car dependency to walking.
- Enhance the pedestrian network to allow all pedestrians to enjoy safe, convenient and coherent independent mobility.

Officer's Recommendation

THAT this report be received and noted.

DISCUSSION

The TfNSW representative made the following comments:

- Stickers or signs are not to cover pedestrian push buttons at signals. This is because the rounds on push buttons show information of the direction of the crossing and also vibrate to make the crossing noise. The stickers cannot be installed on any signal infrastructure.
- Pavement vinyls are not to be installed on pram ramps as they are a slip hazard.
- Recommendations for State Roads can be submitted to TfNSW for further consideration before any commitments are made.

Council Officers agreed to incorporate these requirements.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT this report be received and noted.

For motion: Unanimous

LTC1220 Item 6 Edinburgh Street, Murray Street and Railway Parade, Marrickville – Marrickville Metro Expansion Works – Notice of Further Extension to Council Approved Dates of the Temporary Full Road Closure in Order to Complete Excavation Works for a Sewer Connection to Main Line (Midjuburi - Marrickville Ward / Newtown Electorate / Inner West PAC)

SUMMARY

Council has received notice from JRK (contractor to Marrickville Metro Shopping Centre expansion works/ADCO) of a further required extension to Council approved dates for the temporary full road closure of a section of Edinburgh Road in order to complete excavation works for a sewer connection to main line. It is recommended that the proposed extension of dates for the temporary full road closure be approved, subject to the conditions outlined in this report.

Officer's Recommendation

THAT Council endorse the following recommendations;

The proposed further extension period for the temporary full road closure of sections of Edinburgh Street, Murray Street and Railway Parade, Marrickville from 28 November 2020 to 18 December 2020 (contingency period 2 week period ending 1 January 2021) be approved for the purpose of completing sewer connection works relating to Marrickville Metro Expansion works subject to, but not limited to, the following conditions:

1. A new Road Occupancy License be obtained by the applicant from the Transport Management Centre;
2. All affected residents and businesses, including the NSW Police Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed extension to the Council approved dates of the temporary full road closure with the applicant making reasonable provision for stakeholders;
3. The occupation of the road carriageway must not occur until the road has been physically closed;
4. Subject to written concurrence from Sydney Metro TSE Group and Transit Systems / Sydney Buses is provided to Council;
5. Subject to written concurrence from Transport for New South Wales; and
6. The temporary removal and reinstatement of any Council assets will be at the applicants cost and to Council satisfaction.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT Council endorse the following recommendations;

The proposed further extension period for the temporary full road closure of sections of Edinburgh Street, Murray Street and Railway Parade, Marrickville from 28 November

2020 to 18 December 2020 (contingency period 2 week period ending 1 January 2021) be approved for the purpose of completing sewer connection works relating to Marrickville Metro Expansion works subject to, but not limited to, the following conditions:

1. A new Road Occupancy License be obtained by the applicant from the Transport Management Centre;
2. All affected residents and businesses, including the NSW Police Area Commander, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed extension to the Council approved dates of the temporary full road closure with the applicant making reasonable provision for stakeholders;
3. The occupation of the road carriageway must not occur until the road has been physically closed;
4. Subject to written concurrence from Sydney Metro TSE Group and Transit Systems / Sydney Buses is provided to Council;
5. Subject to written concurrence from Transport for New South Wales; and
6. The temporary removal and reinstatement of any Council assets will be at the applicants cost and to Council satisfaction.

For motion: Unanimous

LTC1220 Item 7 Local Traffic Committee Schedule for 2021

SUMMARY

The proposed schedule of the Local Traffic Committee meetings has been prepared for the 2021 calendar year. It is recommended that the proposed meeting schedule be received and noted.

Officer's Recommendation

THAT the proposed schedule of meetings of the Local Traffic Committee for the 2021 calendar year be received and noted.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the proposed schedule of meetings of the Local Traffic Committee for the 2021 calendar year be received and noted.

For motion: Unanimous

LTC1220 Item 8 Traffic Management Plan for the 2020 New Year's Eve Event (Baludarri-Balmain Ward/ Balmain Electorate/ Leichhardt PAC)

SUMMARY

The Traffic Management Centre (TMC) has advised Council that they do not support the proposed right turn restrictions from Victoria Road into Robert Street, Rozelle (to all vehicles

except buses and taxis) on New Year's Eve that was initially approved by The Local Traffic Committee in October 2020. This report provides the Committee with the amended TMP to be utilised on New Year's Eve given this amendment.

Officer's Recommendation

THAT the amended TMP for New Year's Eve on Balmain Peninsula be received and noted.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the amended TMP for New Year's Eve on Balmain Peninsula be received and noted.

For motion: Unanimous

This concluded the business of the meeting.

Item No: C0221(1) Item 8

Subject: REPONSE TO CONTINUATION OF REMOTE ACCESS TO COUNCIL MEETINGS FOR THE PUBLIC

Prepared By: Katherine Paixao - Acting Governance Manager

Authorised By: Brian Barrett - Acting General Manager

RECOMMENDATION

THAT:

1. Council determine whether to upgrade the Council Chambers to allow hybrid meetings; and
2. If Council determines to proceed with the upgrade of the Council Chambers, Council makes a minor amendment to the Code of Meeting Practice to add an additional clause 4.24 'Attendance of a registered speaker at a Council meeting may be in person or via an audio-visual link'.

DISCUSSION

At the 13 October 2020 Council meeting, it was resolved:

THAT Council:

1. *Write to the Minister for Local Government in NSW, The Hon. Shelley Hancock MP, and request that the NSW Government amend the NSW Local Government Act 1993 to permanently allow Councillors to speak and vote at Council meetings by audio-visual conferencing facilities with the aim on increasing participation in local government;*
2. *Receive a report on permanently extend the right of residents to speak by audio-visual link at Council meetings; and*
3. *Staff investigate the appropriate audio-visual technology and costs to support its installation, and report back to Council by February 2021.*

This report responds to all 3 resolution points.

The Local Government Act 1993 (LGA) was amended to include Part 1A COVID19 pandemic— special provisions. This included section 747A COVID19 pandemic meetings, in part, as below:

(1) For the prescribed period:

(a) a requirement in the Act or the regulations that members of a council or other persons attend a meeting is satisfied if the meeting is held in whole or in part—

(i) remotely using audio visual links, or

(ii) in any other manner approved by the Minister but only if audio visual links are not reasonably available.

Allowing attendance at a Council meeting remotely via audio visual links suspends clause 5.2 of the Code of Meeting Practice for the prescribed period 'A councillor cannot participate in a meeting of the council or of a committee of the council unless personally present at the meeting.' The end of the prescribed period is 'not later than 26 March 2021' (section 474AA of the LGA). There has been no indication that this will be extended but this is dependent on the COVID-19 pandemic situation.

Council wrote to the Hon Shelley Hancock MP on 9 November 2020 (Attachment 1) advising of the above Council resolution. The Minister responded on 30 November 2020 (Attachment 2).

Council's experience of holding remote meetings during the COVID-19 restrictions has demonstrated that this method provides an option for greater flexibility for Councillors to participate in the Council process, including Councillors who have work or carer commitments, and those who have health or mobility issues.

The Code of Meeting Practice does not specify that members of the public need to be physically present at the meeting to participate. If Council was to upgrade the Chambers with the relevant technology and would like to extend the rights of registered speakers to speak at a Council meeting either in person or via audio visual links, the Code of Meeting Practice will need to be amended to include an additional clause. Suggested wording is 'Attendance of a registered speaker at a Council meeting may be in person or via an audio-visual link'.

Council meetings would continue to be livestreamed and recorded for members of the public to view. Extending the right of residents to speak at Council meetings via audio visual link will also increase equity and opportunities to participate across the community.

Staff have obtained a quote from the contractor that currently livestreams Council meetings as they are the most familiar with the set up and Council has been quoted \$18,757.07 to upgrade the Chambers with the relevant technology. The works will take approximately 4 weeks to be completed.

FINANCIAL IMPLICATIONS

To enable Councillors and/or members of the public to participate in Council meetings both in person and via audio visual links, the Council Chambers would need to be upgraded to have the required technology to enable this to work. This is a cost of \$18,757.07 which has not been budgeted for. If Council were to proceed with the works, savings could be identified in the Operating Budget of the Governance Section to fund the works.

ATTACHMENTS

1. [Letter to the Minister for Local Government - Request to amend Local Government Act 1993 - 9 November 2020](#)
2. [Response from the Minister for Local Government - 30 November 2020](#)



9 November 2020

The Hon. Shelley Hancock MP
Minister for Local Government
GPO Box 5341
SYDNEY NSW 2001

By email – olg@olg.nsw.gov.au

Dear Minister Hancock

Request to amend the Local Government Act 1993

On 13 October 2020, Inner West Council resolved to:

'Write to the Minister for Local Government in NSW, The Hon. Shelley Hancock MP, and request that the NSW Government amend the NSW Local Government Act 1993 to permanently allow Councillors to speak and vote at Council meetings by audio-visual conferencing facilities with the aim on increasing participation in local government.'

It is Council's view that due to Covid-19, many councils including Inner West have effectively managed working remotely including holding remote Council meetings.

In order to allow greater flexibility for councillors and members of the public, Inner West Council requests that the Local Government Act 1993 be amended to permanently grant councillors and members of the public access to council meetings remotely as well as in person.

Should you require any further information, please contact Katherine Paixao, Acting Governance Manager on (02) 9392 5536.

Yours sincerely,

Brian Barrett
Acting General Manager



The Hon. Shelley Hancock MP
Minister for Local Government

Ref: A748036

Mr Brian Barrett
Acting General Manager
Inner West Council
PO Box 14
PETERSHAM NSW 2049

By email: [@innerwest.nsw.gov.au](mailto:innerwest@innerwest.nsw.gov.au)

Dear Mr Barrett

Thank you for your correspondence of 9 November 2020, informing me of Inner West Council's resolution of 13 October 2020 requesting permanent amendments to allow councillors to remotely attend meetings by audio-visual link.

The Government recognises that most councils have been able to successfully hold remote meetings during the COVID-19 pandemic. The Government also recognises that allowing remote attendance by councillors at meetings may serve to remove some of the impediments that currently prevent underrepresented groups from serving on their local councils.

In view of this, I am pleased to advise that the Government is currently considering whether to alter the meeting rules prescribed under the *Model Code of Meeting Practice for Local Councils in NSW* to allow councillors to attend meetings remotely in certain circumstances. The Government will be consulting with the local government sector on any proposed changes to these rules.

Thank you for taking the time to bring this matter to the Government's attention.

Yours sincerely

The Hon. Shelley Hancock MP
Minister for Local Government

30 NOV 2020

Item No: C0221(1) Item 9

Subject: NATIONAL GENERAL ASSEMBLY OF LOCAL GOVERNMENT 2021

Prepared By: Katherine Paixao - Acting Governance Manager

Authorised By: Brian Barrett - Acting General Manager

RECOMMENDATION

THAT Council:

1. **Give consideration to Councillors attending the National General Assembly of Local Government 2021; and**
2. **Give consideration to putting forward and adopting any motions that meet the National General Assembly's criteria by 26 March 2021.**

DISCUSSION

The National General Assembly of Local Government 2021 will be held in Canberra from 20-23 June 2021. The purpose of the General Assembly is to bring together councils from around Australia to discuss, debate and adopt motions of national significance. The cost for registration, travel and accommodation for the General Assembly will be approximately \$2000 per Councillor. Funds are available in the Councillors Conference and Training Budget to cover these expenses.

The National General Assembly is an important opportunity for councils to influence the national policy agenda. The primary focus of all motions should be to strengthen the capacity of local government to provide services and infrastructure in Australia. To be eligible for inclusion in the Business Papers, and subsequent debate on the floor, motions must meet the following criteria;

- Be relevant to the work of local government nationally;
- Be consistent with the theme of 'Working Together for our Communities';
- Complement or build on the policy objectives of your state and territory local government association;
- Propose a clear action and outcome; and
- Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

Motions must be adopted by the Ordinary Council Meeting on 9 March to meet the Conference deadline of 26 March. To assist councils to identify motions that address the 2021 theme, 'Working Together for our Communities', the Australian Local Government Association Secretariat has prepared a short discussion paper shown as Attachment 1.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

1. [National General Assembly Discussion Paper 2021](#)



Call for Motions

20 - 23 June 2021

National Convention Centre Canberra



KEY DATES

16 November 2020
Opening of Call for Motions

26 March 2021
Acceptance of Motions Close

20 - 23 June 2021
National General Assembly

To submit your motion go to:
alga.asn.au

SUBMITTING MOTIONS

The National General Assembly of Local Government (NGA) is an important opportunity for you and your council to influence the national policy agenda.

The 2020 NGA "Working Together for Our Communities" was unfortunately cancelled due to COVID-19 but the ALGA Board has decided to retain the theme and emphasise the importance of partnerships to building and maintaining resilience in our councils and our communities.

To assist you to identify motions that address the theme of the 2021 NGA, the Australian Local Government Association (ALGA) Secretariat has prepared this short discussion paper. You are encouraged to read all the sections of the paper but are not expected to respond to every question. Your motion/s can address one or more of the issues identified in the discussion paper.

Remember that the focus of the NGA is on partnerships, working together, and resilience so your questions could focus on how local governments can work in partnership with the Australian Government to address the challenges our communities face, or the opportunities that are arising to build back better.

Criteria for motions

To be eligible for inclusion in the NGA Business Papers, and subsequent debate on the floor of the NGA, motions must meet the following criteria:

1. be relevant to the work of local government nationally;
2. not be focussed on a specific location or region – unless the project has national implications. You will be asked to justify why your motion has strategic national importance and should be discussed at a national conference;
3. be consistent with the themes of the NGA;
4. complement or build on the policy objectives of your state and territory local government association;
5. be submitted by a council which is a financial member of their state or territory local government association;
6. propose a clear action and outcome i.e. call on the Australian Government to do something;
7. be a new motion that has not already been debated at an NGA in the preceding two years; and
8. not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members, or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

OTHER THINGS TO CONSIDER

Motions should generally be in a form that seeks the NGA's support for a particular action or policy change at the Federal level which will assist local governments to meet local community needs. Motions should commence as follows: This National General Assembly calls on the Australian Government to restore funding for local government Financial Assistance Grants to a level equal to at least 1% of Commonwealth taxation revenue.

To ensure efficient and effective debate where there are numerous motions on a similar issue, the ALGA Board NGA Subcommittee will group the motions together under an overarching strategic motion. The strategic motions have either been drafted by ALGA or are based on a motion submitted by a council which best summarises the subject matter. Debate will focus on the strategic motions. Associated sub-motions will be debated by exception only.

Motions should be lodged electronically using the online form available on the NGA website at: www.alga.asn.au. All motions require, among other things, a contact officer, a clear national objective, a summary of the key arguments in support of the motion, and the endorsement of your council. Motions should be received no later than 11:59pm AEST on Friday 26 March 2021.

Please note that for every motion it is important to complete the background section on the form. The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion. There is a word limit of 150 for the motion and 200 for the national objective and 300 for the key arguments.

All motions submitted will be reviewed by the ALGA Board's NGA Sub-Committee, as well as by state and territory local government associations to determine their eligibility for inclusion in the NGA Business Papers. When reviewing motions, the Sub-Committee considers the importance and relevance of the issue to local government and whether the motions meet all the criteria detailed above.

Please note that motions should not be prescriptive in directing how the matter should be pursued.

With the agreement of the relevant council, motions may be edited before inclusion in the NGA Business Papers to ensure consistency. If there are any questions about the substance or intent of a motion, the ALGA Secretariat will raise these with the nominated contact officer.

Any motion deemed to be primarily concerned with local, state or territory issues will be referred to the relevant state or territory local government association and will not be included in the NGA Business Papers.

There is an expectation that any council that submits a motion will be present at the National General Assembly to move and speak to the motion.

INTRODUCTION

2020 has been a year like no other. A year that many individuals and organisations, including councils, would wish to forget. While the drought lessened its hold on parts of the country to be replaced by floods, more than 110 local government areas were severely impacted by the Black Summer (2019-20) bushfires - and no one was spared the effects of the battle against COVID-19. The 2020-21 storm and fire season may add to the sense that it was a year of disasters.

Friedrich Nietzsche said: "That which does not kill us, makes us stronger." So how can councils become stronger after 2020? How can we ensure that our communities are stronger and more resilient? How do we work together and with our partners to ensure that we build back better from the series of unprecedented events that have marked 2020?

COUNCIL RESILIENCE

In the first quarter of 2020, state and territory Governments closed facilities where people gathered in numbers to reduce the probability that hospitals would be overwhelmed by a rise in COVID-19 cases. This included a substantial number of council owned and operated revenue generating facilities which had flow-on effects for other revenue- generating enterprises such as paid parking. Major funding gaps rapidly emerged in many councils that typically generated significant amounts of own revenue.

Councils that cannot generate significant amounts of the own revenue are typically dependent on grant funding from other levels of government, including Financial Assistance Grants from the Australian Government. These councils tend to service rural, regional and remote communities that are often large in area but small in terms of population. The capacity of these councils to deliver all their required services and infrastructure can be severely strained at any time.

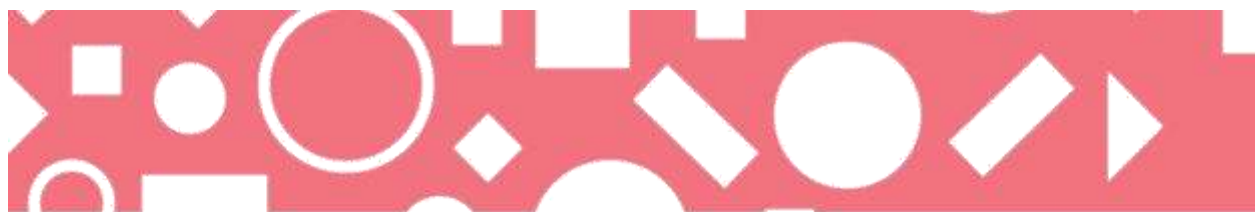
With local government funding under pressure across the nation, and other levels of government facing fiscal constraints, councils may need to do more with less in the near term and be innovative with both budgeting, service delivery, balancing competing demands and longer term financial planning. Services may need to be scaled down or delivered in innovative ways. Asset management and maintenance programs may need to be varied. Working collaboratively with neighbouring councils or forming alliances may be a way of achieving efficiencies and enhancing service delivery along with fostering innovation, cutting red tape, and working in partnership with third parties may be others.

Digital service delivery and working from home - adopted during the height of the pandemic - may become the new norm. This may increase opportunities for councils to innovate, work together and share resources, and fill long term skill gaps. New challenges may emerge including how staff are supported and how productivity, collaboration and motivation maintained. There may be significant consequences for local democracy and council's ability to engage authentically with their communities. Digital transformation and technology modernisation will be essential for some councils. Even already well-established adopters of digital technology may need to rethink their approach.

Can the Australian Government assist councils with efficiency measures that reduce the cost of services without a major change in service levels experienced by the community?

What opportunities are available to enhance the adaptive capacity of councils and its potential to 'weather the storm' through innovation and creativity? How can the Australian Government assist?

Apart from Financial Assistance Grants, how can the Australian Government assist councils to become more financially sustainable and able to better meet the needs of their communities? Are there new partnership programs or policy changes the Government



COMMUNITY RESILIENCE

Community resilience is the capacity of communities to respond to, withstand, and recover from adverse situations including natural disasters, persistent drought, pandemics, fluctuations in global trade, recession, and a rise in inequality. In some circumstances in response to these pressures and stresses, local communities are not able to recover to their previous state. Instead they need to adapt to cope with long term stresses. But ideally, we want all communities to not only survive but thrive.

Local governments play a critical role in building resilient and sustainable communities and helping to buffer people and places against social, economic, and environmental disruptions and overcome adversity. One critical area is through the provision of resilient infrastructure. Councils' infrastructure should meet the community's current and future demand, be built to contemporary standards, be affordable for both the council and the user, and be reliable with appropriate asset management practices in place to ensure maximum return on investment.

In addition to physical infrastructure, social infrastructure is also vital for resilience. Social infrastructure is broader than just buildings, it includes the individuals and groups, places, and institutions, including councils, that foster community cohesion and social support. Communities and individuals with good social networks and connections demonstrate greater resilience.

The loneliness epidemic is challenging social resilience. Research produced before the coronavirus pandemic revealed that one in four adult Australians are experiencing loneliness with over half the nation reporting they feel lonely for at least one day each week. In addition to its impacts on community resilience, feeling lonely can pose a bigger risk for premature death than smoking or obesity and can be associated with depression, poorer cardiovascular health and, in old age, a faster rate of cognitive decline and dementia.

Communities that are more vulnerable to shocks and disasters are often reliant on only one industry, have minimal redundancy or no backups for essential services and infrastructure such as only one source of water, one powerline or one access road. They also often only have few voluntary or charitable organisations working in the community. Often community leadership is weak or fails to inspire, engage, and unleash the power of other leaders and critical social networks.

Community resilience cannot be built and then left to its own devices. It needs to be strengthened continuously, not just in times of crisis. It involves people getting together to create sustainable links within their community and the community and its leaders having the ability to learn from experience and improve over time.

How can councils work in partnership with the other tiers of government to adopt a community development approach that builds resilience?

What are the best models available to councils to ensure that our communities thrive and focus on prevention and preparation rather than relief and recovery? How can the Australian Government partner with councils to ensure thriving communities?

What actions can councils take, in partnership with others including the Australian Government to promote community resilience and protect against external shocks such as industry closures or natural disasters? Are tools available to assist councils build community resilience or do we need new or different tools?

COLLABORATION AND PARTNERSHIPS

Creating a resilient community and ensuring a resilient and sustainable council requires partners. Councils can work with partners in different ways to find local solutions to local problems. They can partner with a wide range of organisations including other councils, other levels of government, the voluntary and community sector or business and research sector organisations. The aims of these partnerships are typically to improve services and deliver changes to benefit the local area.

Collaboration and partnerships with other councils and public or private organisations can also bring benefit from economies of scale in providing services or purchasing in bulk for example. Procurement partnerships have been a particularly successful example of this. Working in partnership can make a considerable contribution to efficiency improvements, such as through cost savings in back-office functions or sharing of plant and equipment.

Other benefits associated with partnerships and collaboration include opening the way for local communities to share ideas and connect with others. Partnerships enhance the ability of a council to access innovation, enhance skills development, work across council boundaries to address regional issues, and maximise competitive advantage in the delivery of major infrastructure projects.

Strategic collaboration is not just about savings and sharing resources. It is also about maximising capacity in addressing community expectations, or working with members of the community to overcome challenges and seize opportunities. For example, building and maintaining productive partnerships with Aboriginal and Torres Strait Islander people and communities is critical for councils committed to Closing the Gap and involving Aboriginal and Torres Strait Islander communities in decision-making and service development and delivery.

Collaboration and partnerships that work well are underpinned by good governance, an agreed purpose, and mutual benefit.

There is a long history of local government partnering with the Australian Government to deliver projects and programs that benefit local communities, achieve fairness and equity across the nation, and support local delivery of services and infrastructure. In the absence of constitutional change, how do we further build and strengthen this partnership with the Australian Government?

How do we encourage and incentivise councils to embrace partnerships and collaborative arrangements more enthusiastically including those which seek to ensure the development of economic development supporting infrastructure?

What are the obstacles to working in partnership with other councils or organisations? Can the Australian Government help overcome these?

How do councils, together with their communities, work in partnership to build resilience and entrench it into everyday life?



**AUSTRALIAN
LOCAL GOVERNMENT
ASSOCIATION**

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION
8 Geils Court Deakin ACT 2600 PHONE (02) 6122 9400
EMAIL alga@alga.asn.au WEB www.alga.asn.au

Item No: C0221(1) Item 10

Subject: RATES HARMONISATION - JANUARY 2021 PROGRESS UPDATE.

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Brian Barrett - Acting General Manager

RECOMMENDATION

THAT the progress report as at 31 January 2021 on Rates Harmonisation be received and noted.

DISCUSSION

At its meeting of 10 November 2020 in consideration of Rates Harmonisation, Council resolved:

11. Staff report to Council on progress at all following Council meetings until IPART deadline of 1 April 2021.

Community Engagement

The rates harmonisation community engagement commenced on 15 December 2020 and will close on 7 February 2021. This included a flyer mailed and emailed to ratepayers and a web page on Your Say Inner West with fact sheets and translated material in the top five community languages. All Council communication channels promoted the project. Ratepayers can access specific information on the impact of the new proposed minimum rate on their property using a rates calculator found on our website.

Councillors were provided copies of the engagement materials and a link to the project page on Council's website.

Decision from Office of Local Government

On the 17 November 2020 the Minister for Local Government wrote to affected (amalgamated) councils.

The letter advises that where a council seeks to set a new minimum ordinary rate that is no higher than highest minimum rate applied by one or part of the former LGAs, the Minister has delegated her powers to the Deputy Secretary to determine minimum rate applications. This effectively dispenses with the requirement to obtain IPART approval.

As Council resolved to pursue a minimum rate above the existing minimums Inner West was required to engage its community and obtain IPART approval.

No advice or update was provided on transition arrangements.

Reporting Schedule

Council is required to have its application with IPART by 1 March 2021 (not 1 April as resolved).

NSW Government has asked all merged Councils to provide feedback by 6 February 2021 on a proposal to enable the transition over a four-year period to a harmonized rate structure.

Council is in the process of preparing an engagement outcomes document for Councillors.

Engagement & IPART Tracking Summary

	Actioned	January 2021
Ratepayer Information -		
Information Flyers mailed/emailed	✓	
Fact Sheet available on Your Say Inner West website	✓	
Translated into - Chinese Simplified, Traditional Chinese, Vietnamese, Greek & Italian	✓	
Translating & Interpreting and National Relay Service are promoted to ensure inclusive participation	✓	
Rates Calculator for estimate of new proposed rate by property	✓	
Enquiries -		
Website visits - yoursay@innerwest.nsw.gov.au		6,670
Rates Calculator Click-through rate		10,357
Submissions - yoursay@innerwest.nsw.gov.au		1,296
Emails		51
Telephone Calls		145
Submissions Received -		
Residential		96.6%
Business		2.2%
Other		1.2%
Split by Former Council -		
Ashfield		195
Leichhardt		326
Marrickville		952
Don't Know		20
		1,492
IPART Minimum Rate Submission -		
Skeleton Document - WIP	✓	
Draft Ready for Review - Executive Team		
Final Draft Shared with Councillors		
Incorporate Amendments received from Councillors		
Final Draft Review - Executive Team		
Submission to IPART		

ATTACHMENTS

Nil.

Item No: C0221(1) Item 11

Subject: INCIDENTS AT ASHFIELD AQUATIC CENTRE

Prepared By: Simon Duck - Senior Manager Aquatic Services

Authorised By: Elizabeth Richardson - Chief Operating Officer, Director Development and Recreation

RECOMMENDATION

THAT Council note the actions undertaken in relation to the Ashfield Aquatic Centre.

DISCUSSION

In relation to the opening of the Ashfield Aquatic Centre on 17th October 2020, it became evident during the initial period of operation that there were some reported slips/incidents inside the building including change room areas that required further consideration.

The below table outlines the trending of slips at the centre from opening to the current period.

Month	Slips
October	6
November	24
December	14
January	3

Rectification

Initial actions taken included placing signage and a large number of suitable non-slip mats throughout the high traffic areas of the Centre including entrance foyers, male and female change rooms and in front of doorways, café, lockers and other locations where patrons gather.

Further to the above placement of matting, a re-application of the non-slip sealant for the floor surface was undertaken throughout the foyer and change room area of the AAC in early January 2021. This took place over several evenings which did not disrupt centre operations. Observations to date are that slips are currently in line what would be considered 'normal operations' for a high visitation facility such as the AAC.

Ongoing monitoring and review of all slips will continue as part of continuing operations and all non-slip matting will remain in place for now, to be reviewed as part of normal WHS practice.

FINANCIAL IMPLICATIONS

Whilst there are no current financial implications, centre staff will continue to monitor and manage the issue closely.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 12

Subject: INVESTMENT REPORT AS AT 30 NOVEMBER 2020.

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Brian Barrett - Acting General Manager

RECOMMENDATION

THAT the report be received and noted.

DISCUSSION

Council's holding in various investment categories are listed in the table below. Council's portfolio size is \$216.5m. All Socially Responsible Investments (SRI's) are investments that comply with the Non-Fossil Fuel standards. Council's annualised return continues to exceed the bank bill index benchmark. Council's portfolio had a One-Month Portfolio Investment Return of 1.80%, above the UBSWA Bank Bill Index Benchmark (0.44%).

The change in the value of our portfolio is due to maturing and reinvestment activity. These funds were reinvested primarily in the Bendigo & Adelaide floating rate note issue. Inner West Council received \$5.6m from its \$10m bid, and settlement occurred Tuesday 2 December 2020. The remaining \$1.4m will be reinvested in December 2020 along with other \$11.5m in maturing investments.

The attachments to this report summarise all investments held by Council and interest returns for periods ending 30 November 2020.

The Current Market value is required to be accounted for. The Current Market Value is a likely outcome if Council were to consider recalling the investment prior to its due date.

All investments made for the month of November 2020 have been made in accordance with the Local Government Act, Local Government Regulations and the Inner West Council Investment Policy.

Current Breakdown

ADI Lending Status *	Current Month (\$)		Previous Month (\$)	
Non Fossil Fuel Lending ADIs				
Bendigo and Adelaide Bank	4,000,000		4,000,000	
Credit Union Australia	2,000,000		2,000,000	
Emerald Reverse Mortgage 2006A	516,521		516,521	
Emerald Reverse Mortgage 2006B	1,000,000		1,000,000	
Heritage Bank	5,800,000		5,800,000	
Members Equity Bank	15,056,991		17,054,074	
Newcastle Permanent Building Society	1,700,000		1,700,000	
Suncorp Bank	26,750,000		31,750,000	
Suncorp Bank (Covered)	5,500,000		5,500,000	
Teachers Mutual Bank	4,000,000		4,000,000	
	66,323,512	31%	73,320,595	33%
Socially Responsible Investments				
Bank Australia (Sustainability)	6,000,000		6,000,000	
CBA (Climate)	18,200,000		18,200,000	
CBA (Green TD)	80,000,000		80,000,000	
National Australia Bank (Social)	7,444,000		7,444,000	
NSW T-Corp (Green)	5,000,000		5,000,000	
Westpac Group (Green TD)	33,500,000		33,500,000	
	150,144,000	69%	150,144,000	67%
	216,467,512		223,464,595	

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

EXTERNAL / INTERNAL RESTRICTIONS

Restricted	November 20
External Restrictions	113,058,777
Internal Restrictions	103,408,735
Total	216,467,512

ATTACHMENTS

1. [IWC Investment Report - November 2020](#)
2. [IWC Economic & Investment Portfolio Commentary November 2020](#)



**Investment Summary Report
November 2020**

Inner West Council

Executive Summary - November 2020

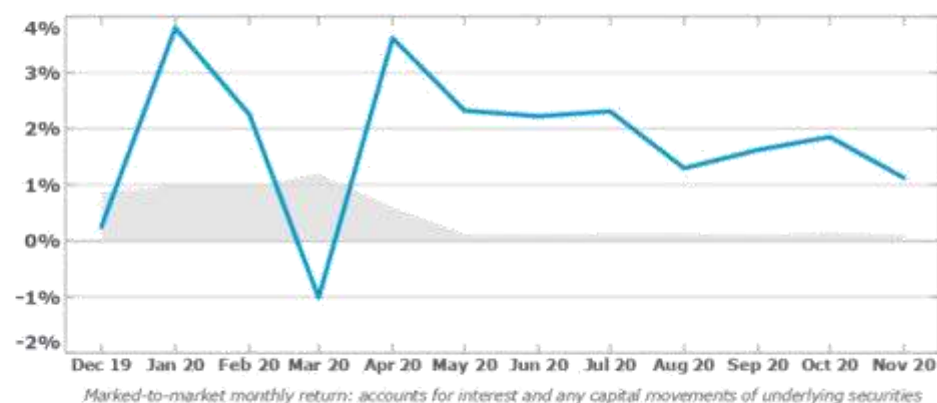


Investment Holdings

By Product	Face Value (\$)	Current Value (\$)	Current Yield (%)
Bonds	32,444,000.00	34,701,326.14	3.2115
Cash	8,556,991.23	8,556,991.23	0.4000
Floating Rate Note	38,950,000.00	39,433,141.59	1.1355
Mortgage Backed Security	1,516,520.95	1,088,272.92	0.6660
Term Deposit	135,000,000.00	135,380,604.38	0.9243
	216,467,512.18	219,160,336.26	1.2826

Face Value = capital value to be repaid upon maturity
Current Value = current market value + accrued interest
Current Yield = weighted average interest rate

Monthly Portfolio Return (%pa) based on Current Market Value of Securities



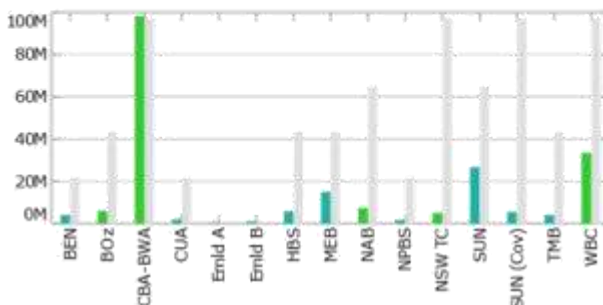
Portfolio Annualised Return Bloomberg BB Index Annualised Return

Investment Policy Compliance sorted by Socially Responsible Investments (SRIs) and non-Fossil Fuel (NFF) banks

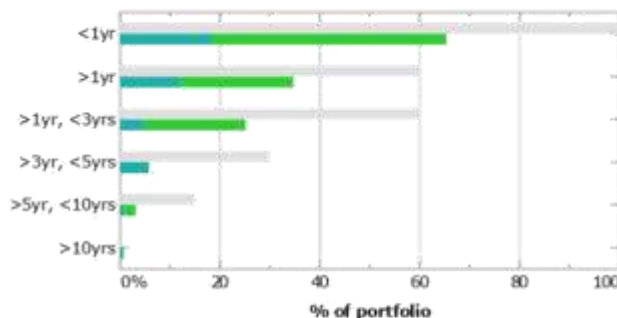
Total Credit Exposure



Individual Exposures



Term to Maturities

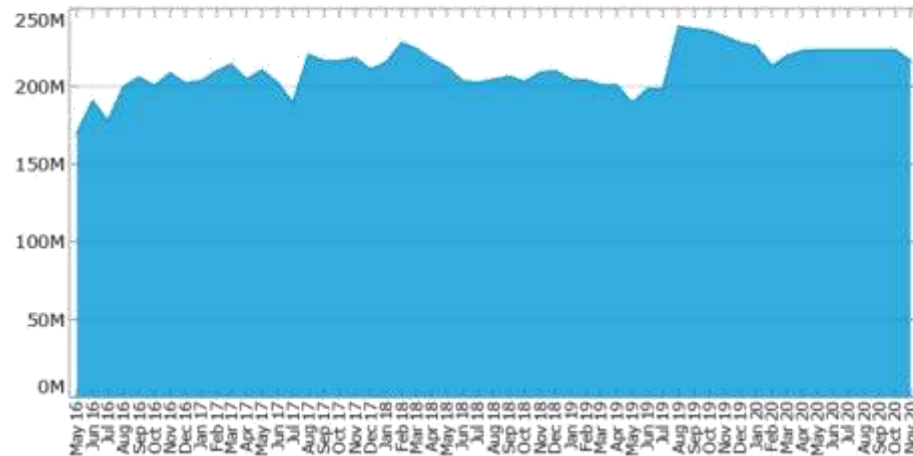


Inner West Council

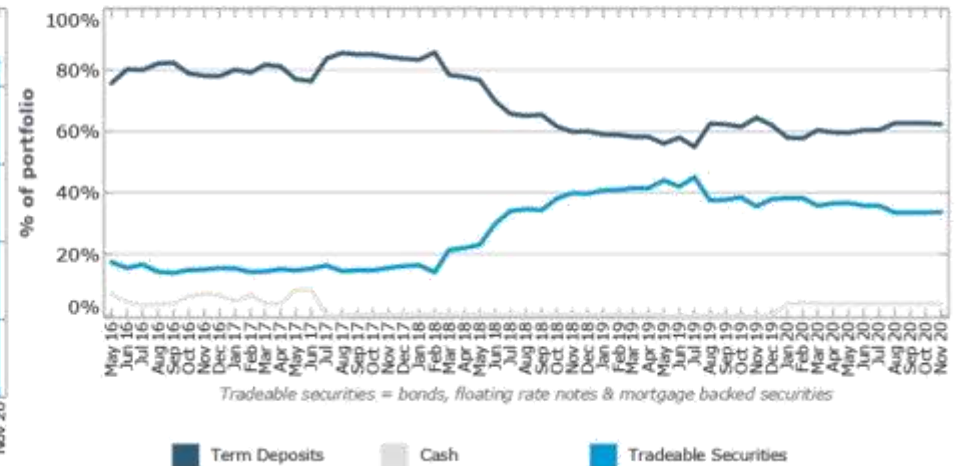
Historical Graphs - November 2020



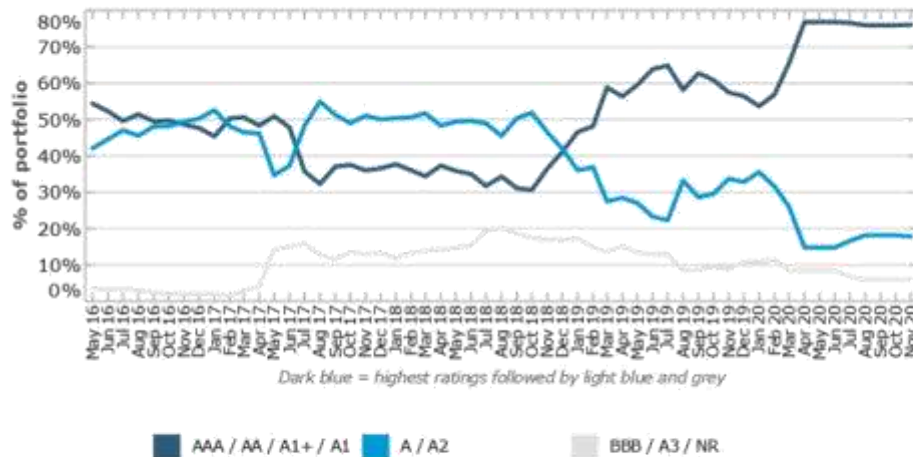
Month end investment balances since amalgamation



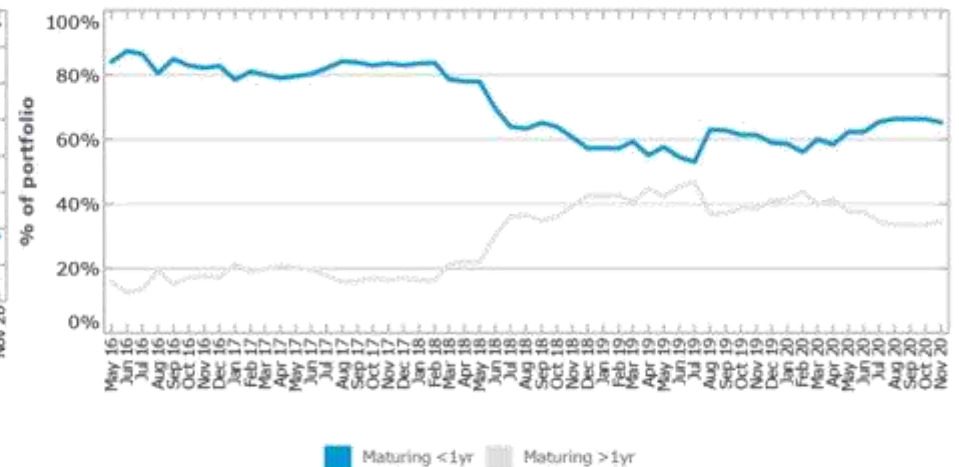
Composition of portfolio by asset type



Composition of portfolio by credit rating categories



Composition of portfolio by short (<1 yr) and long term (> 1 yr) holdings



Inner West Council Investment Holdings Report - November 2020



Cash Accounts

Face Value (\$)	Current Yield	Institution	Credit Rating	Current Value (\$)	Deal No.	Reference
8,556,991.23	0.4000%	ME Bank	A-2	8,556,991.23	539404	
8,556,991.23	0.4000%			8,556,991.23		

Term Deposits

Maturity Date	Face Value (\$)	Rate	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
9-Dec-20	6,500,000.00	0.6500%	ME Bank	A-2	6,500,000.00	31-Aug-20	6,510,649.32	540163	10,649.32	At Maturity	
16-Dec-20	5,000,000.00	1.5800%	Suncorp Bank	A-1	5,000,000.00	31-Mar-20	5,053,027.40	539606	53,027.40	At Maturity	
27-Jan-21	15,000,000.00	0.7500%	Commonwealth Bank of Australia	A-1+	15,000,000.00	29-May-20	15,057,328.77	539858	57,328.77	At Maturity	Green
27-Jan-21	5,000,000.00	0.7300%	Commonwealth Bank of Australia	A-1+	5,000,000.00	30-Jul-20	5,012,400.00	540071	12,400.00	At Maturity	Green
17-Feb-21	10,000,000.00	0.7000%	Suncorp Bank	A-1	10,000,000.00	31-Aug-20	10,017,643.84	540161	17,643.84	At Maturity	
24-Feb-21	10,000,000.00	0.7700%	Commonwealth Bank of Australia	A-1+	10,000,000.00	29-May-20	10,039,238.36	539859	39,238.36	At Maturity	Green
27-Apr-21	20,000,000.00	0.8100%	Commonwealth Bank of Australia	A-1+	20,000,000.00	29-Apr-20	20,095,868.49	539647	95,868.49	At Maturity	Green
21-May-21	9,000,000.00	1.4100%	Westpac Group	A-1+	9,000,000.00	21-Nov-19	9,002,781.37	538748	2,781.37	Quarterly	Green
15-Jun-21	20,000,000.00	0.6700%	Commonwealth Bank of Australia	A-1+	20,000,000.00	31-Aug-20	20,033,775.34	540164	33,775.34	At Maturity	Green
26-Jul-21	3,000,000.00	1.5800%	Westpac Group	A-1+	3,000,000.00	31-Jul-19	3,004,155.62	538346	4,155.62	Quarterly	Green
28-Sep-21	10,000,000.00	0.7000%	Commonwealth Bank of Australia	A-1+	10,000,000.00	30-Sep-20	10,011,890.41	540345	11,890.41	At Maturity	Green
27-Oct-21	7,500,000.00	0.5400%	Westpac Group	A-1+	7,500,000.00	30-Oct-20	7,503,550.68	540480	3,550.68	Quarterly	Green
28-Jun-22	10,000,000.00	1.8700%	Westpac Group	AA-	10,000,000.00	28-Jun-19	10,032,789.04	538091	32,789.04	Quarterly	Green
25-Jul-22	4,000,000.00	1.5700%	Westpac Group	AA-	4,000,000.00	31-Jul-19	4,005,505.75	538347	5,505.75	Quarterly	Green
135,000,000.00	0.9243%				135,000,000.00		135,380,604.39		380,604.39		

Floating Rate Notes

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Date	Reference
29-Mar-21	5,800,000.00	1.3200%	HBS Snr FRN (Mar21) BBSW+1.23%	P-2	5,800,000.00	29-Mar-18	5,832,296.47	536454	13,214.47	29-Dec-20	

Inner West Council Investment Holdings Report - November 2020



Floating Rate Notes

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Reference Date
2-Jul-21	4,000,000.00	1.4600%	TMB Snr FRN (Jul21) BBSW+1.37%	A-2	4,000,000.00	2-Jul-18	4,036,080.00	536788	9,600.00	4-Jan-21
30-Aug-21	2,000,000.00	1.3200%	BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	A-2	2,000,000.00	30-Aug-18	2,010,732.33	536986	72.33	26-Feb-21
19-Jan-22	2,500,000.00	1.0900%	BEN Snr FRN (Jan22) BBSW+1.01%	BBB+	2,500,000.00	19-Oct-18	2,526,585.27	537202	3,210.27	19-Jan-21
16-Aug-22	1,000,000.00	0.9900%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	1,000,000.00	16-Aug-17	1,013,146.85	535607	406.85	16-Feb-21
16-Aug-22	4,000,000.00	0.9900%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	4,037,600.00	31-Oct-18	4,052,587.40	537263	1,627.40	16-Feb-21
2-Dec-22	4,000,000.00	0.9900%	BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	BBB	4,000,000.00	2-Dec-19	4,003,324.38	538824	9,764.38	2-Dec-20
25-Jan-23	1,500,000.00	1.1100%	BEN Snr FRN (Jan23) BBSW+1.05%	BBB+	1,500,000.00	25-Jan-18	1,526,122.19	536141	1,642.19	25-Jan-21
6-Feb-23	1,700,000.00	1.4212%	NPBS Snr FRN (Feb23) BBSW+1.40%	BBB	1,700,000.00	6-Feb-18	1,732,220.82	536175	1,654.82	8-Feb-21
30-Jul-24	6,000,000.00	0.8368%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	6,000,000.00	30-Jul-19	6,091,881.80	538330	4,401.80	29-Jan-21
30-Jul-24	750,000.00	0.8368%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	749,182.50	1-Oct-19	761,485.22	538563	550.22	29-Jan-21
24-Oct-24	2,000,000.00	1.1800%	CUA Snr FRN (Oct24) BBSW+1.12%	BBB	2,000,000.00	24-Oct-19	2,039,327.67	538603	2,327.67	25-Jan-21
24-Apr-25	3,700,000.00	1.1800%	SUN Cov FRN (Apr25) BBSW+1.12%	AAA	3,700,000.00	27-Apr-20	3,807,351.19	539640	4,306.19	25-Jan-21
38,950,000.00		1.1355%			38,986,782.50		39,433,141.59		52,778.59	

Fixed Rate Bonds

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield Reference
24-Mar-22	3,444,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	3,502,479.12	26-Jun-18	3,602,131.16	536771	21,025.52	3.0000%
24-Mar-22	4,000,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	4,066,280.00	1-Nov-18	4,183,659.89	537279	24,419.89	2.8400%
31-Mar-22	10,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	10,088,200.00	28-Mar-18	10,458,657.14	536469	55,357.14	3.0348%
31-Mar-22	1,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	1,111,198.00	22-May-18	1,150,452.29	536652	6,089.29	3.1115%
31-Mar-22	3,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	3,143,462.00	13-Jun-18	3,242,183.71	536721	17,160.71	3.0592%
31-Mar-22	4,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	4,083,240.00	31-Jul-18	4,183,462.86	536896	22,142.86	2.9908%
24-Aug-26	1,300,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	1,427,881.00	30-Apr-20	1,473,151.17	539692	11,366.17	1.7000%

Inner West Council
Investment Holdings Report - November 2020



Fixed Rate Bonds

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield	Reference
24-Aug-26	500,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	549,310.00	5-May-20	566,596.60	539728	4,371.60	1.7000%	
15-Nov-28	5,000,000.00	3.0000%	NSWTC 'Green' Snr Bond (Nov28) 3.00%	AAA	5,000,000.00	15-Nov-18	5,841,031.32	537310	6,181.32	3.2350%	
32,444,000.00					32,972,050.12		34,701,326.14		168,114.50	2.9634%	

Mortgage Backed Securities

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Reference
21-Aug-51	516,520.95	0.4682%	Emerald Reverse Mortgage (2006A)	NR	1,000,000.00	17-Jul-06	408,104.55	310321	53.00	
21-Aug-56	1,000,000.00	0.7682%	Emerald Reverse Mortgage (2006B)	NR	1,000,000.00	17-Jul-06	680,168.37	310334	168.37	
1,516,520.95					2,000,000.00		1,088,272.93		221.38	

Inner West Council
Accrued Interest Report - November 2020



Accrued Interest Report

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Bonds									
NAB 'Social' Snr Bond (Mar22) 3.25%	536771		3,444,000.00	26-Jun-18	24-Mar-22		30	9,275.96	3.28%
NAB 'Social' Snr Bond (Mar22) 3.25%	537279		4,000,000.00	01-Nov-18	24-Mar-22		30	10,773.48	3.28%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536469		10,000,000.00	29-Mar-18	31-Mar-22		30	26,785.71	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536652		1,100,000.00	24-May-18	31-Mar-22		30	2,946.43	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536721		3,100,000.00	13-Jun-18	31-Mar-22		30	8,303.57	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536896		4,000,000.00	31-Jul-18	31-Mar-22		30	10,714.29	3.26%
SUN Cov Bond (Aug26) 3.25%	539692		1,300,000.00	30-Apr-20	24-Aug-26		30	3,444.29	3.22%
SUN Cov Bond (Aug26) 3.25%	539728		500,000.00	05-May-20	24-Aug-26		30	1,324.72	3.22%
NSWTC 'Green' Snr Bond (Nov28) 3.00%	537310		5,000,000.00	15-Nov-18	15-Nov-28	75,000.00	30	12,262.40	2.98%
Bonds Total						75,000.00		85,830.85	3.22%
Cash									
ME Bank	539404		8,556,991.23			4,415.32	30	2,917.65	.41%
Cash Total						4,415.32		2,917.65	.41%
Floating Rate Note									
ME Bank Snr FRN (Nov20) BBSW+1.25%	535918		2,000,000.00	09-Nov-17	09-Nov-20	6,741.98	8	592.70	1.35%
HBS Snr FRN (Mar21) BBSW+1.23%	536454		5,800,000.00	29-Mar-18	29-Mar-21		30	6,292.61	1.32%
TMB Snr FRN (Jul21) BBSW+1.37%	536788		4,000,000.00	02-Jul-18	02-Jul-21		30	4,800.00	1.46%
BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	536986		2,000,000.00	30-Aug-18	30-Aug-21	6,930.96	30	2,281.10	1.39%
BEN Snr FRN (Jan22) BBSW+1.01%	537202		2,500,000.00	19-Oct-18	19-Jan-22		30	2,239.72	1.09%
SUN Snr FRN (Aug22) BBSW+0.97%	535607		1,000,000.00	16-Aug-17	16-Aug-22	2,667.67	30	846.57	1.03%
SUN Snr FRN (Aug22) BBSW+0.97%	537263		4,000,000.00	31-Oct-18	16-Aug-22	10,670.68	30	3,386.30	1.03%
BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	538824		4,000,000.00	02-Dec-19	02-Dec-22		30	3,254.79	.99%

Inner West Council
Accrued Interest Report - November 2020



Accrued Interest Report

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
BEN Snr FRN (Jan23) BBSW+1.05%	536141		1,500,000.00	25-Jan-18	25-Jan-23		30	1,368.49	1.11%
NPBS Snr FRN (Feb23) BBSW+1.40%	536175		1,700,000.00	06-Feb-18	06-Feb-23	6,427.40	30	2,004.14	1.43%
SUN Snr FRN (Jul24) BBSW+0.78%	538330		6,000,000.00	30-Jul-19	30-Jul-24		30	4,126.69	.84%
SUN Snr FRN (Jul24) BBSW+0.78%	538563		750,000.00	01-Oct-19	30-Jul-24		30	515.83	.84%
CUA Snr FRN (Oct24) BBSW+1.12%	538603		2,000,000.00	24-Oct-19	24-Oct-24		30	1,939.72	1.18%
SUN Cov FRN (Apr25) BBSW+1.12%	539640		3,700,000.00	27-Apr-20	24-Apr-25		30	3,588.49	1.18%
Floating Rate Note Total						33,438.69		37,237.15	1.15%
<u>Mortgage Backed Securities</u>									
Emerald Reverse Mortgage Series 2006-1 Class A	310321		516,520.95	17-Jul-06	21-Aug-51	729.62	30	223.76	.53%
Emerald Reverse Mortgage Series 2006-1 Class B	310334		1,000,000.00	17-Jul-06	21-Aug-56	2,185.18	30	679.80	.83%
Mortgage Backed Securities Total						2,914.80		903.56	.72%
<u>Term Deposits</u>									
Suncorp Bank	539605		5,000,000.00	31-Mar-20	18-Nov-20	51,802.74	17	3,795.89	1.63%
ME Bank	540163		6,500,000.00	31-Aug-20	09-Dec-20		30	3,472.61	.65%
Suncorp Bank	539606		5,000,000.00	31-Mar-20	16-Dec-20		30	6,493.15	1.58%
Commonwealth Bank of Australia	539858		15,000,000.00	29-May-20	27-Jan-21		30	9,246.58	.75%
Commonwealth Bank of Australia	540071		5,000,000.00	30-Jul-20	27-Jan-21		30	3,000.00	.73%
Suncorp Bank	540161		10,000,000.00	31-Aug-20	17-Feb-21		30	5,753.43	.70%
Commonwealth Bank of Australia	539859		10,000,000.00	29-May-20	24-Feb-21		30	6,328.77	.77%
Commonwealth Bank of Australia	539647		20,000,000.00	29-Apr-20	27-Apr-21		30	13,315.07	.81%
Westpac Group	538748		9,000,000.00	21-Nov-19	21-May-21	32,681.10	30	10,430.14	1.41%
Commonwealth Bank of Australia	540164		20,000,000.00	31-Aug-20	15-Jun-21		30	11,013.70	.67%
Westpac Group	538346		3,000,000.00	31-Jul-19	26-Jul-21		30	3,895.89	1.58%

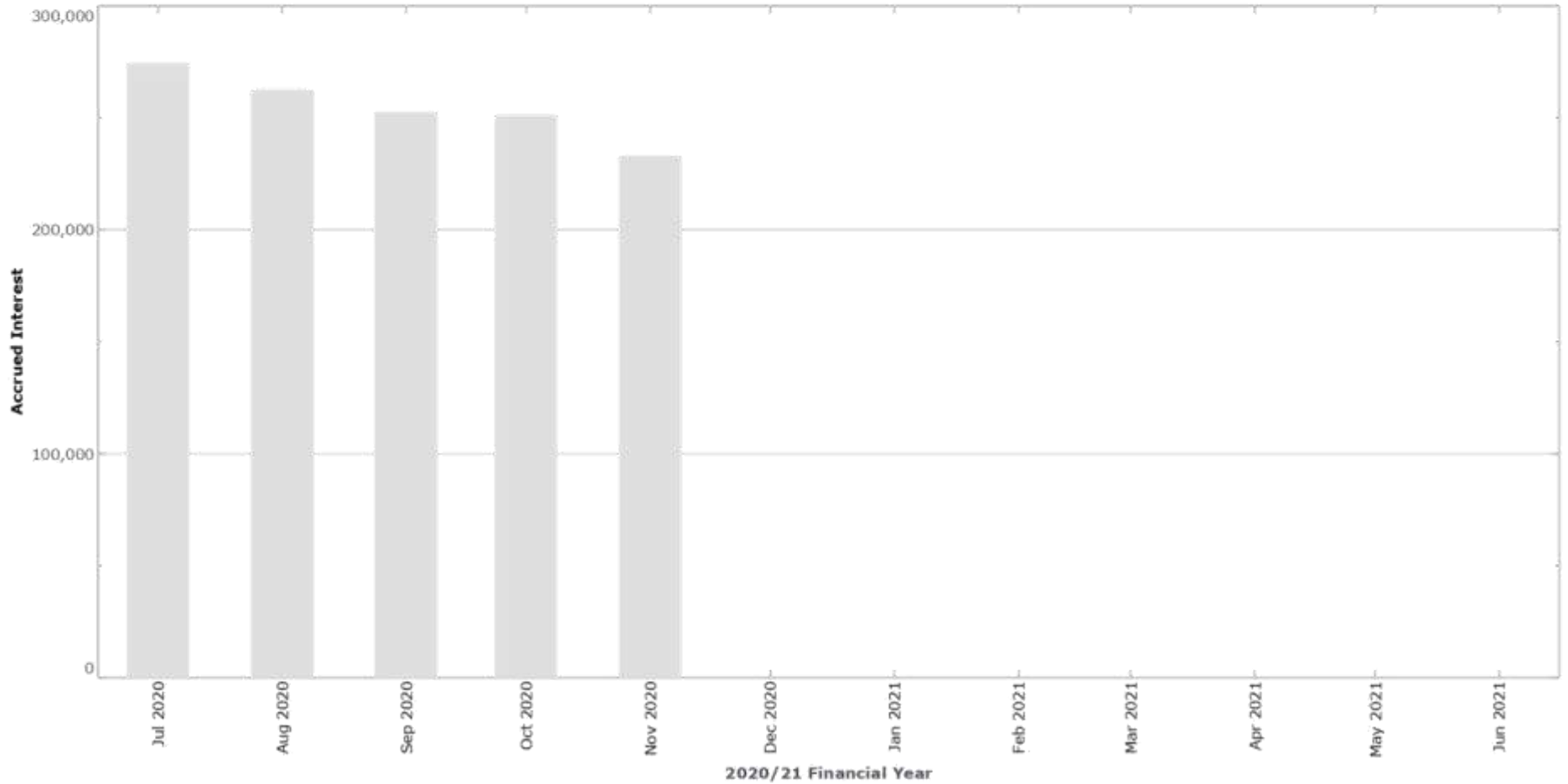
Inner West Council
Accrued Interest Report - November 2020



Accrued Interest Report

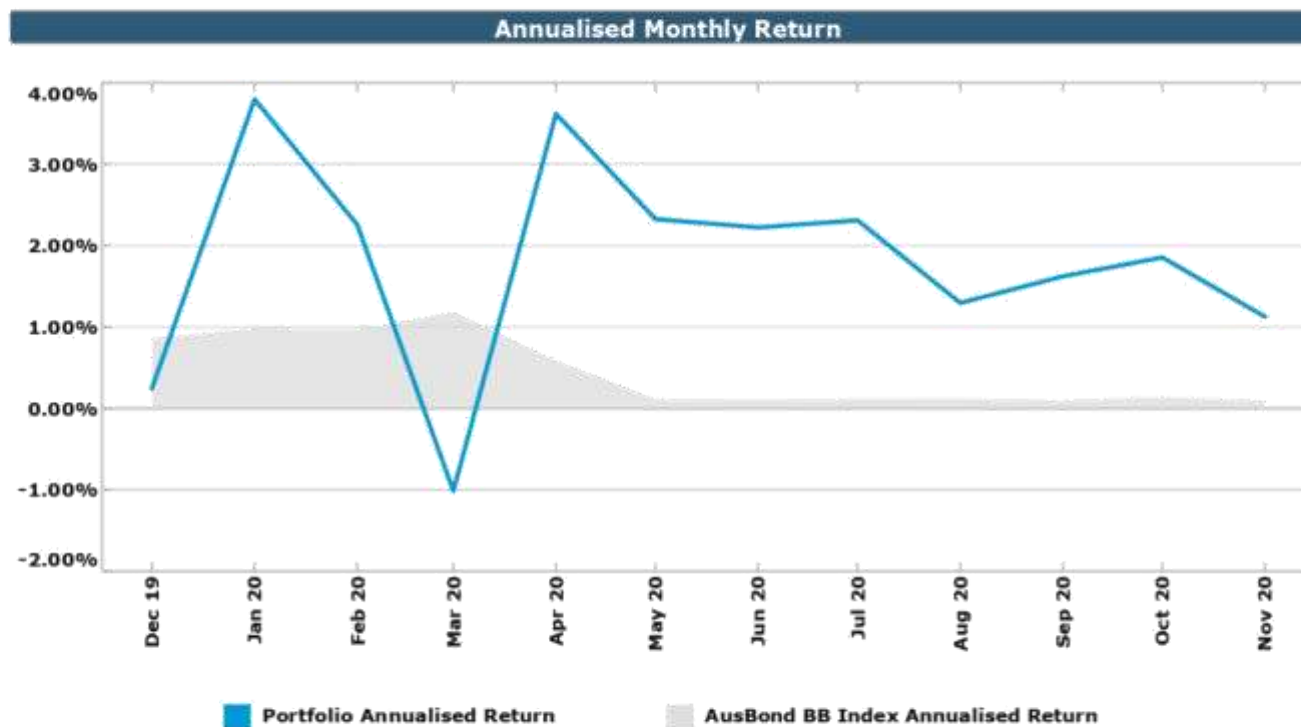
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Commonwealth Bank of Australia	540345		10,000,000.00	30-Sep-20	28-Sep-21		30	5,753.42	.70%
Westpac Group	540480		7,500,000.00	30-Oct-20	27-Oct-21		30	3,328.76	.54%
Westpac Group	538091		10,000,000.00	28-Jun-19	28-Jun-22		30	15,369.86	1.87%
Westpac Group	538347		4,000,000.00	31-Jul-19	25-Jul-22		30	5,161.64	1.57%
Term Deposits Total						84,483.84		106,358.91	.94%
						200,252.65		233,248.12	1.29%

Inner West Council
Accrued Interest Report - November 2020



Inner West Council

Investment Performance Report - November 2020



Historical Performance Summary

	Portfolio	AusBond BB Index	Outperformance
Nov 2020	1.13%	0.09%	1.04%
Last 3 Months	1.54%	0.10%	1.44%
Last 6 Months	1.74%	0.10%	1.64%
Financial Year to Date	1.64%	0.10%	1.54%
Last 12 months	1.80%	0.44%	1.36%

Inner West Council

Environmental Commitments Report - November 2020

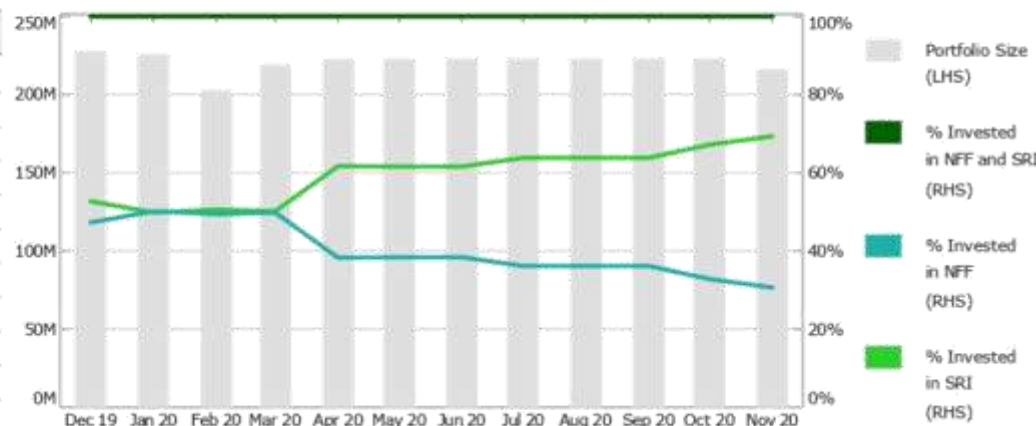


Current Breakdown

ADI Lending Status *	Current Month (\$)	Previous Month (\$)
Non Fossil Fuel Lending ADIs		
Bendigo and Adelaide Bank	4,000,000	4,000,000
Credit Union Australia	2,000,000	2,000,000
Emerald Reverse Mortgage 2006A	516,521	516,521
Emerald Reverse Mortgage 2006B	1,000,000	1,000,000
Heritage Bank	5,800,000	5,800,000
Members Equity Bank	15,056,991	17,054,074
Newcastle Permanent Building Society	1,700,000	1,700,000
Suncorp Bank	26,750,000	31,750,000
Suncorp Bank (Covered)	5,500,000	5,500,000
Teachers Mutual Bank	4,000,000	4,000,000
	66,323,512	73,320,595
	31%	33%
Socially Responsible Investments		
Bank Australia (Sustainability)	6,000,000	6,000,000
CBA (Climate)	18,200,000	18,200,000
CBA (Green TD)	80,000,000	80,000,000
National Australia Bank (Social)	7,444,000	7,444,000
NSW T-Corp (Green)	5,000,000	5,000,000
Westpac Group (Green TD)	33,500,000	33,500,000
	150,144,000	150,144,000
	69%	67%
	216,467,512	223,464,595

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

Historical Portfolio Exposure to NFF Lending ADIs and SRIs



Socially Responsible Investments Glossary

Investment	Use of Funds
Bank Australia (Sustainability)	Reduced Inequalities, sustainable cities and communities, life on land **
CBA (Climate)	Wind farms, low carbon transport, low carbon commercial buildings ***
CBA (Green TD)	Wind farms, low carbon transport, low carbon commercial buildings ***
National Australia Bank (Social)	Employers of Choice for Gender Equality ****
NSW T-Corp (Green)	Low carbon transport, water infrastructure ***
Westpac Group (Green TD)	Wind farms, low carbon commercial buildings ***

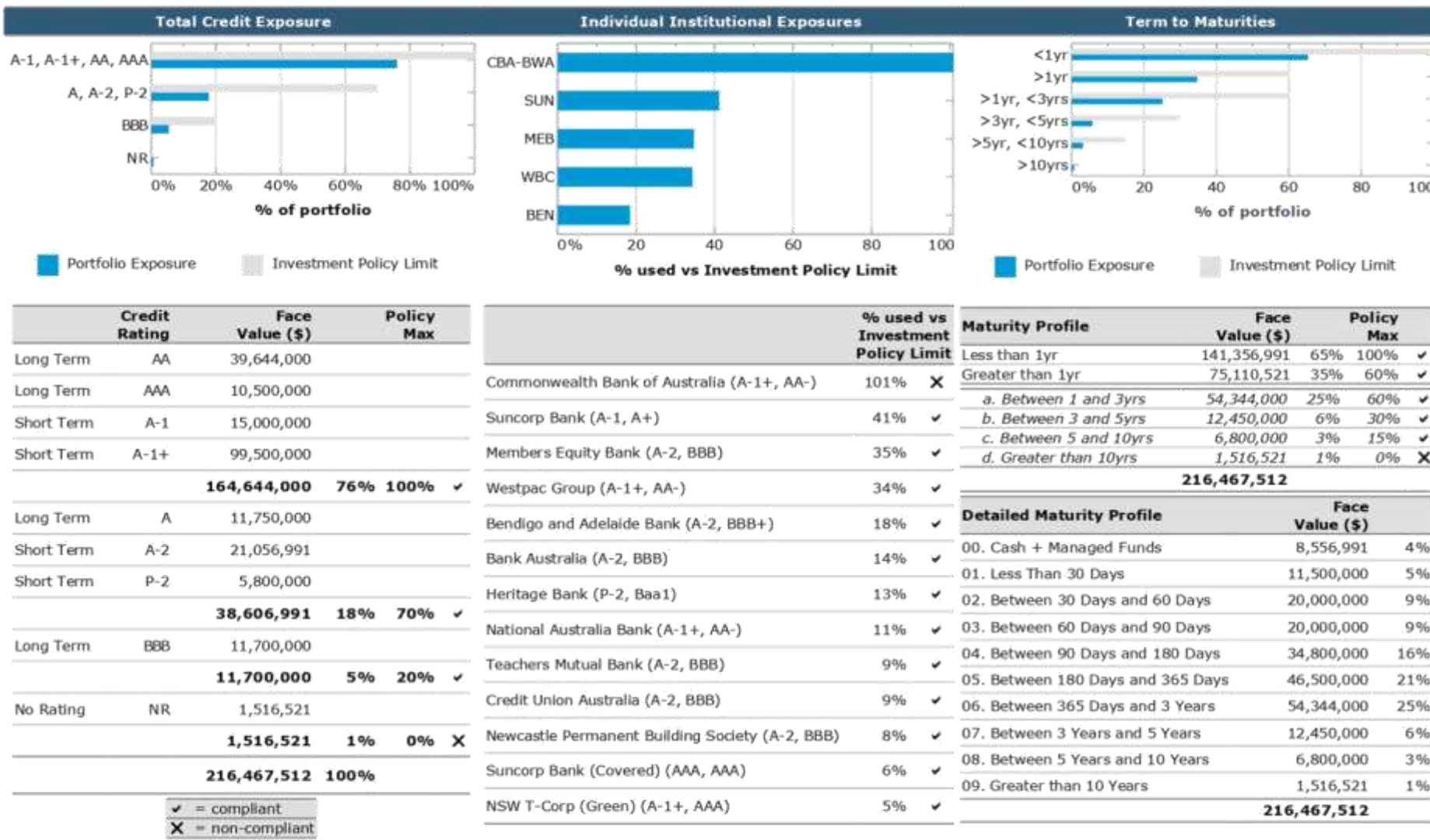
** United Nations Sustainable Development Goals

*** Climate Bonds Standard

**** Cited by the Workplace Gender Equality Agency as Employers of Choice for Gender Equality

Inner West Council

Investment Policy Compliance Report - November 2020



Inner West Council

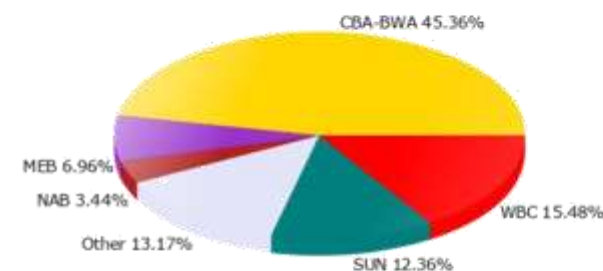
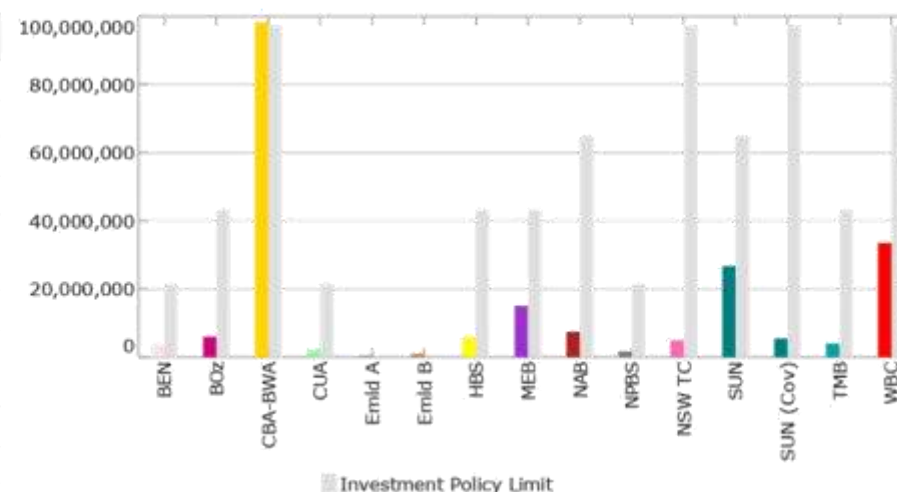
Individual Institutional Exposures Report - November 2020



Individual Institutional Exposures

Parent Group	Credit Rating	Portfolio Exposure (\$)	Investment Policy Limit (\$)
Bank Australia	A-2, BBB	6,000,000	43,293,502
Bendigo and Adelaide Bank	A-2, BBB+	4,000,000	21,646,751
Commonwealth Bank of Australia	A-1+, AA-	98,200,000	97,410,380
Credit Union Australia	A-2, BBB	2,000,000	21,646,751
Emerald Reverse Mortgage 2006A	NR	516,521	0
Emerald Reverse Mortgage 2006B	NR	1,000,000	0
Heritage Bank	P-2, Baa1	5,800,000	43,293,502
Members Equity Bank	A-2, BBB	15,056,991	43,293,502
National Australia Bank	A-1+, AA-	7,444,000	64,940,254
Newcastle Permanent Building Society	A-2, BBB	1,700,000	21,646,751
NSW T-Corp (Green)	A-1+, AAA	5,000,000	97,410,380
Suncorp Bank	A-1, A+	26,750,000	64,940,254
Suncorp Bank (Covered)	AAA, AAA	5,500,000	97,410,380
Teachers Mutual Bank	A-2, BBB	4,000,000	43,293,502
Westpac Group	A-1+, AA-	33,500,000	97,410,380
		216,467,512	

Individual Institutional Exposure Charts



Inner West Council Cash Flows Report - November 2020



Current Month Cashflows					
Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Received
6-Nov-20	536175	Newcastle Permanent Building Society	Floating Rate Note	Coupon - Received	6,427.40
				<u>Deal Total</u>	<u>6,427.40</u>
				Day Total	6,427.40
9-Nov-20	535918	ME Bank	Floating Rate Note	Coupon - Received	6,741.98
		ME Bank	Floating Rate Note	Maturity Face Value - Received	2,000,000.00
				<u>Deal Total</u>	<u>2,006,741.98</u>
				Day Total	2,006,741.98
16-Nov-20	535607	Suncorp Bank	Floating Rate Note	Coupon - Received	2,667.67
				<u>Deal Total</u>	<u>2,667.67</u>
	537263	Suncorp Bank	Floating Rate Note	Coupon - Received	10,670.68
				<u>Deal Total</u>	<u>10,670.68</u>
	537310	NSW T-Corp (Green)	Bonds	Coupon - Received	75,000.00
				<u>Deal Total</u>	<u>75,000.00</u>
				Day Total	88,338.36
18-Nov-20	539605	Suncorp Bank	Term Deposits	Maturity Face Value - Received	5,000,000.00
		Suncorp Bank	Term Deposits	Interest - Received	51,802.74
				<u>Deal Total</u>	<u>5,051,802.74</u>
				Day Total	5,051,802.74
23-Nov-20	310321	Emerald Reverse Mortgage (2006A)	Mortgage Backed Securities	Coupon - Received	729.62
				<u>Deal Total</u>	<u>729.62</u>
	310334	Emerald Reverse Mortgage (2006B)	Mortgage Backed Securities	Coupon - Received	2,185.18
				<u>Deal Total</u>	<u>2,185.18</u>
	538748	Westpac Group	Term Deposits	Interest - Received	32,681.10
				<u>Deal Total</u>	<u>32,681.10</u>
				Day Total	35,595.90
30-Nov-20	536986	Bank Australia	Floating Rate Note	Coupon - Received	6,930.96
				<u>Deal Total</u>	<u>6,930.96</u>

Inner West Council
Cash Flows Report - November 2020



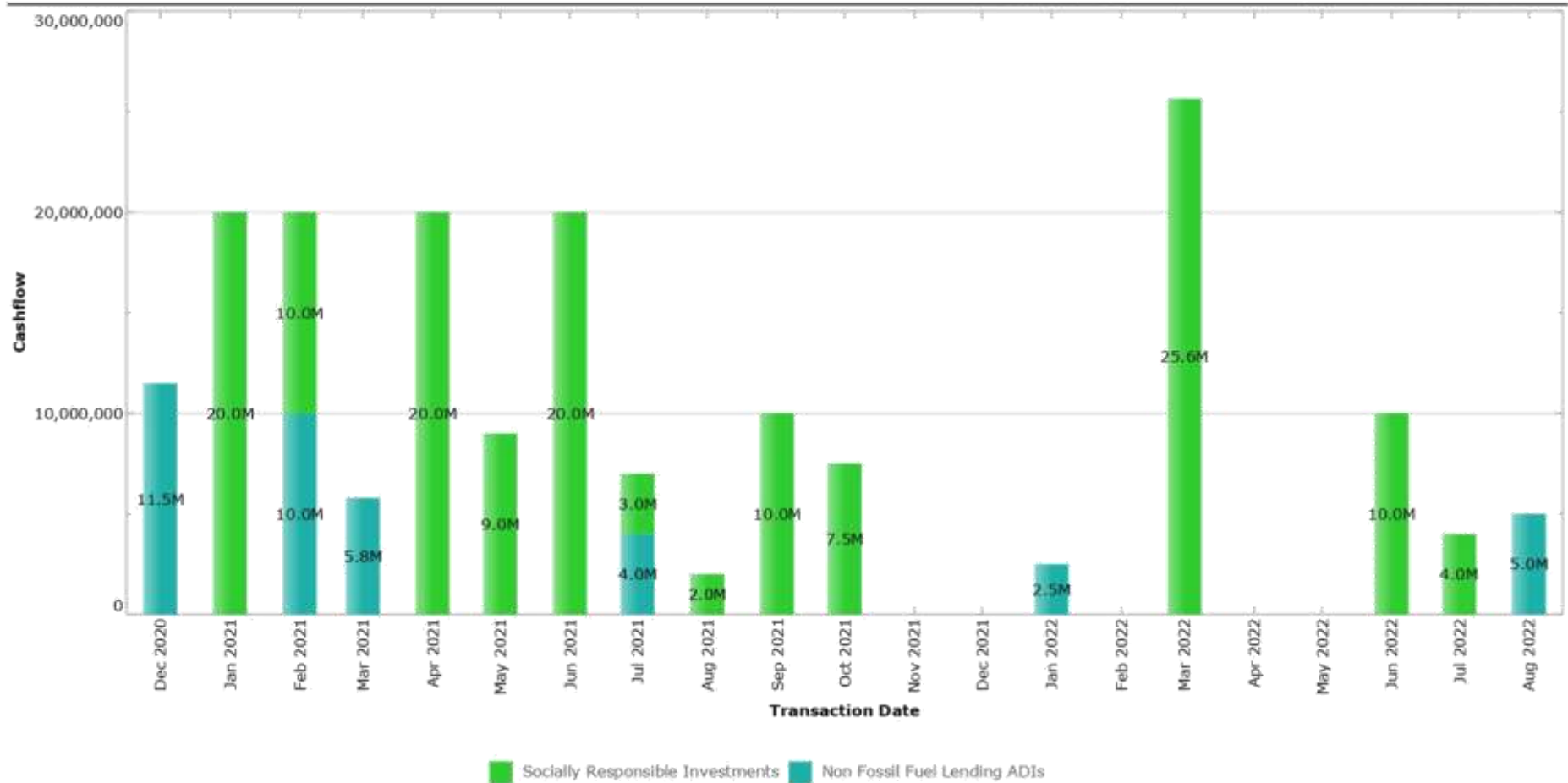
Current Month Cashflows

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Received</u>
				Day Total	6,930.96
				Net Cash Movement for Period	7,195,837.33

Next Month Cashflows

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Due</u>
2-Dec-20	538824	Bank Australia	Floating Rate Note	Coupon - Received	9,872.88
				<u>Deal Total</u>	<u>9,872.88</u>
				Day Total	9,872.88
9-Dec-20	540163	ME Bank	Term Deposit	Maturity Face Value - Received	6,500,000.00
		ME Bank	Term Deposit	Interest - Received	11,575.34
				<u>Deal Total</u>	<u>6,511,575.34</u>
				Day Total	6,511,575.34
16-Dec-20	539606	Suncorp Bank	Term Deposit	Maturity Face Value - Received	5,000,000.00
		Suncorp Bank	Term Deposit	Interest - Received	56,273.97
				<u>Deal Total</u>	<u>5,056,273.97</u>
				Day Total	5,056,273.97
29-Dec-20	536454	Heritage Bank	Floating Rate Note	Coupon - Received	19,087.56
				<u>Deal Total</u>	<u>19,087.56</u>
	538091	Westpac Group	Term Deposit	Interest - Received	47,134.25
				<u>Deal Total</u>	<u>47,134.25</u>
				Day Total	66,221.81
				Net Cash Movement for Period	11,643,944.00

Inner West Council
Cash Flows Report - November 2020



Inner West Council Economic and Investment Portfolio Commentary November 2020

Investment Portfolio Commentary

Council's investment portfolio posted a return of 1.13%pa for the month of November versus the bank bill index benchmark return of 0.09%pa. For the past 12 months, the investment portfolio returned 1.80%pa, exceeding the bank bill index benchmark's 0.44%pa by 1.36%pa.

Without marked-to-market influences, Council's investment portfolio yielded 1.29%pa for the month. This is based on the actual interest rates being received on existing investments and excludes the underlying changes to the market value of the securities/deposits.

During November, Council's investment portfolio had a \$5m 7 month non-fossil fuel bank term deposit mature which had a rate of 1.63%pa. Current 7 month TD rates are only in the 0.45% - 0.50% area. No new investments were made during the month.

Council's entire investment portfolio remains invested in non fossil fuel lending ADIs (31% of portfolio) and socially responsible investments (69% of portfolio).

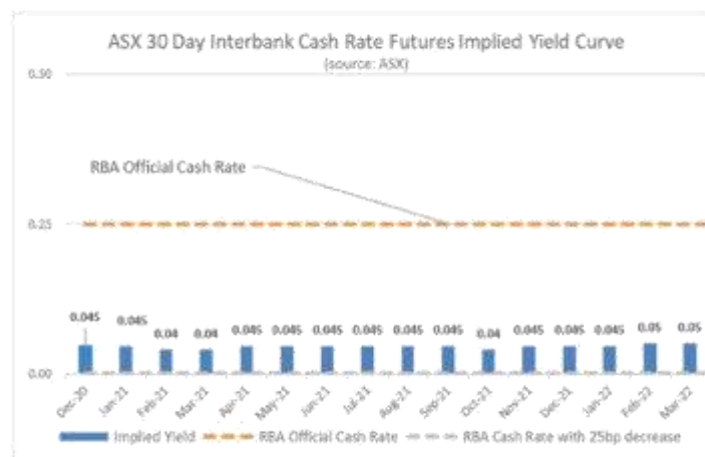
Over the past year, Council has proactively reduced its exposure to banks with long term credit ratings in the BBB+ and BBB categories in order to comply with NSW TCorp loan covenant requirements. This goal has now been achieved on schedule and Council's portfolio is now in full compliance with the NSW TCorp requirements while continuing to adhere to Council's ESG goals.

Domestic issues:

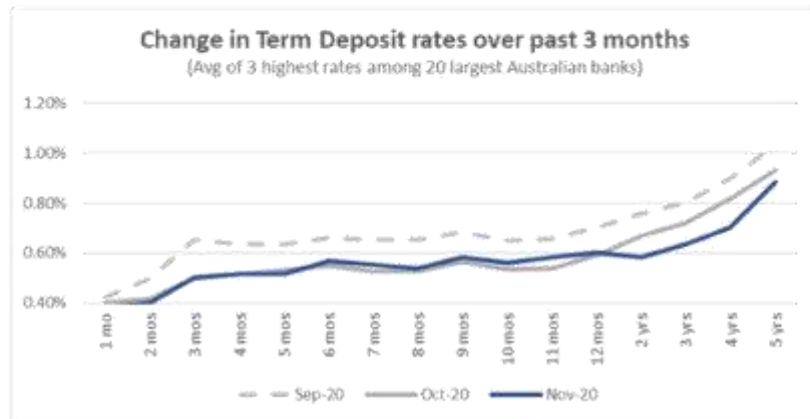
- In Australia, the RBA has noted that the economic recovery is under way and recent data has generally been better than expected.
- Latest monthly employment growth data showed strong gains, over +178k, despite the unemployment rate increasing to 7% as more people started looking for work. Further rises in the unemployment rate are expected in the coming months but then slowly decline over the course of the next two years to be around 6% at the end of 2022.
- Australia's overall economic recovery is expected to be uneven and drawn out and remains dependent on significant policy support. The RBA's economists are predicting GDP to grow by around 5 per cent next year and 4 per cent over 2022.
- The Australian share market (ASX200) ended the month up approximately 10% and the AUD/USD closed out November at 0.73c up from 0.70c at October month end.

Interest rates

- At its November meeting, the RBA cut the official cash rate target from 0.25% to 0.10% and also lowered the target yield on 3yr Government bonds to 0.10%. These measures are aimed at lowering the financing cost to borrowers to help kickstart spending across the economy. The central bank has stated that it does not expect to raise the official cash rate for at least the next 3 years.



- The RBA's Term Funding Facility, which provides very cheap funding to banks, continues to be a major factor in driving down term deposit rates on offer. While rates in the 1-12 month range were relatively steady in November, average 2-5 year TD rates slipped approximately 8bps since October month end:



Global issues:

- In the US, the presidential election provided plenty of entertainment but had little impact on the financial markets. The markets had largely already priced in a Biden victory with a return of a Republican held Senate providing a check and balance on large scale spending programs over the next 2 years at least. Senate seat runoffs in Georgia in January may cause more market reaction if the Democrats end up winning – swinging power in the upper house to the Democrats.
- While daily Covid-19 cases and deaths have surged to new heights in the US and Europe over the past couple of months, the prospect of vaccines being rolled out in December has provided optimism to the markets and hope for all.
- In Asia, both China and Japan showed positive signs of economic recovery as Japan's September quarter GDP was up 5.5% from the previous quarter and China recorded strong increases in industrial production and retail sales.
- Despite these promising signs, overall global recovery remains dependent on ongoing support from governments' fiscal and monetary policy stimulus packages. Hours worked in most countries remain well below pre-pandemic levels and inflation levels are below most central bank targets.

Disclaimer: The statements and opinions contained in this report are based on currently prevailing conditions in financial markets and are so contained in good faith and in the belief that such statements and opinion are not false or misleading. In preparing this report, Prudential Investment Services Corp has relied upon information which it believes to be reliable and accurate. Prudential Investment Services Corp believes that this report and the opinions expressed in this report are accurate, but no warranty of accuracy or reliability is given. Prudential Investment Services Corp does not warrant that its investigation has revealed all of the matters which a more extensive examination might disclose. This report may not be reproduced, transmitted, or made available either in part or in whole to any third party without the prior written consent of Prudential Investment Services Corp. APS Licence No. 468145.

Item No: C0221(1) Item 13

Subject: INVESTMENT REPORT AS AT 31 DECEMBER 2020.

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Brian Barrett - Acting General Manager

RECOMMENDATION

THAT the report be received and noted.

DISCUSSION

Council's holding in various investment categories are listed in the table below. Council's portfolio size is \$223.6m. All Socially Responsible Investments (SRI's) are investments that comply with the Non-Fossil Fuel standards. Council's annualised return continues to exceed the bank bill index benchmark. Council's portfolio had a One-Month Portfolio Investment Return of 1.83%, above the UBSWA Bank Bill Index Benchmark (0.37%).

Changes in the value of our portfolio was mainly the reinvestment of the \$5.6m in the Bendigo & Adelaide floating rate note issue. Inner West Council received \$5.6m from its \$10m bid, and settlement took place on Tuesday 2 December 2020. Other changes were an increase in our investment in Westpac Group (Green TD) \$13m and maturing investments –

- Members Equity Bank \$6.5m
- Suncorp Bank \$5m

Limited investing opportunity was available in December 2020 in non-fossil fuel products due to their low interest rate offering.

The attachments to this report summarise all investments held by Council and interest returns for periods ending 31 December 2020.

The Current Market value is required to be accounted for. The Current Market Value is a likely outcome if Council were to consider recalling the investment prior to its due date.

All investments made for the month of November 2020 have been made in accordance with the Local Government Act, Local Government Regulations and the Inner West Council Investment Policy.

Current Breakdown				
ADI Lending Status *	Current Month (\$)		Previous Month (\$)	
Non Fossil Fuel Lending ADIs				
Bendigo and Adelaide Bank	9,600,000		4,000,000	
Credit Union Australia	2,000,000		2,000,000	
Emerald Reverse Mortgage 2006A	516,521		516,521	
Emerald Reverse Mortgage 2006B	1,000,000		1,000,000	
Heritage Bank	5,800,000		5,800,000	
Members Equity Bank	8,559,898		15,056,991	
Newcastle Permanent Building Society	1,700,000		1,700,000	
Suncorp Bank	21,750,000		26,750,000	
Suncorp Bank (Covered)	5,500,000		5,500,000	
Teachers Mutual Bank	4,000,000		4,000,000	
	60,426,419	27%	66,323,512	31%
Socially Responsible Investments				
Bank Australia (Sustainability)	6,000,000		6,000,000	
CBA (Climate)	18,200,000		18,200,000	
CBA (Green TD)	80,000,000		80,000,000	
National Australia Bank (Social)	7,444,000		7,444,000	
NSW T-Corp (Green)	5,000,000		5,000,000	
Westpac Group (Green TD)	46,500,000		33,500,000	
	163,144,000	73%	150,144,000	69%
	223,570,419		216,467,512	

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

EXTERNAL / INTERNAL RESTRICTIONS

	December 20
External Restrictions	111,617,477
Internal Restrictions	111,952,942
Total	223,570,419

ATTACHMENTS

1. [IWC Investment Report - December 2020](#)
2. [IWC Economic & Investment Portfolio Commentary December 2020](#)

INNER WEST

Investment Summary Report December 2020

Inner West Council Executive Summary - December 2020

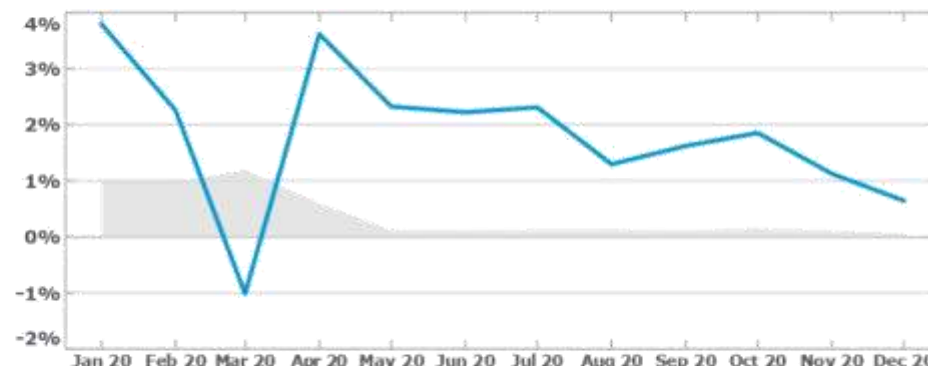


Investment Holdings

By Product	Face Value (\$)	Current Value (\$)	Current Yield (%)
Bonds	32,444,000.00	34,692,555.70	3.2115
Cash	8,559,898.36	8,559,898.36	0.4000
Floating Rate Note	44,550,000.00	45,027,901.18	1.0449
Mortgage Backed Security	1,516,520.95	1,089,130.77	0.6660
Term Deposit	136,500,000.00	136,866,759.45	0.8682
	223,570,419.31	226,236,245.46	1.2242

Face Value = capital value to be repaid upon maturity
Current Value = current market value + accrued interest
Current Yield = weighted average interest rate

Monthly Portfolio Return (%pa) based on Current Market Value of Securities



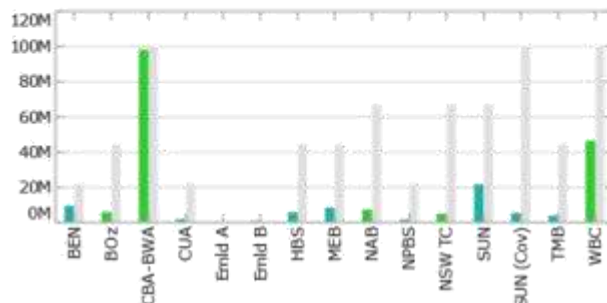
Portfolio Annualised Return Bloomberg BB Index Annualised Return

Investment Policy Compliance sorted by Socially Responsible Investments (SRIs) and non-Fossil Fuel (NFF) banks

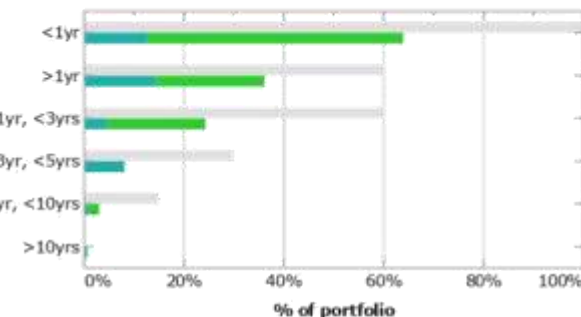
Total Credit Exposure



Individual Exposures



Term to Maturities

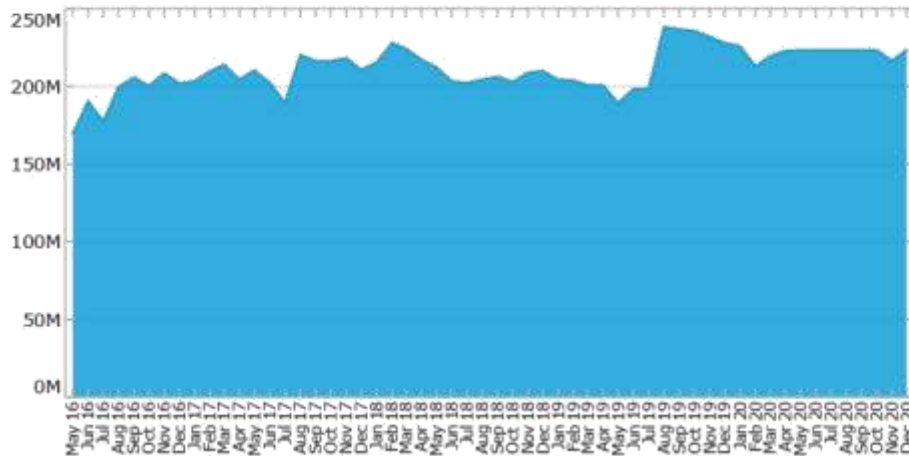


Inner West Council

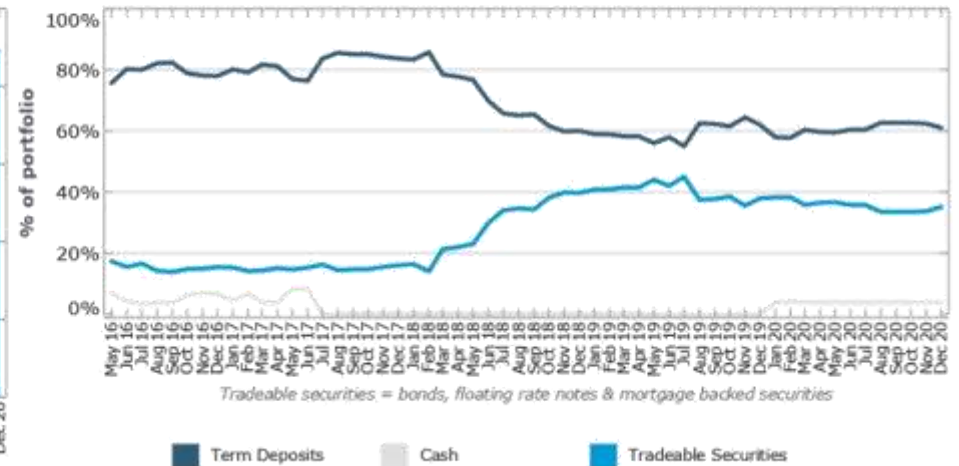
Historical Graphs - December 2020



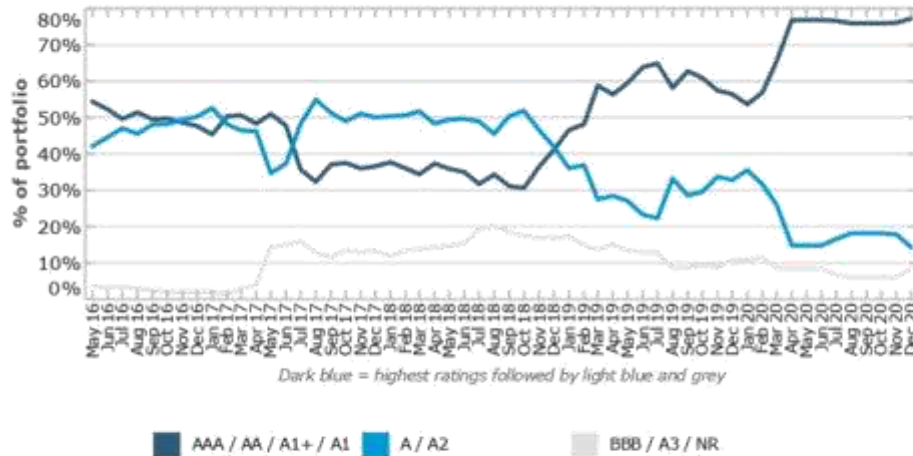
Month end investment balances since amalgamation



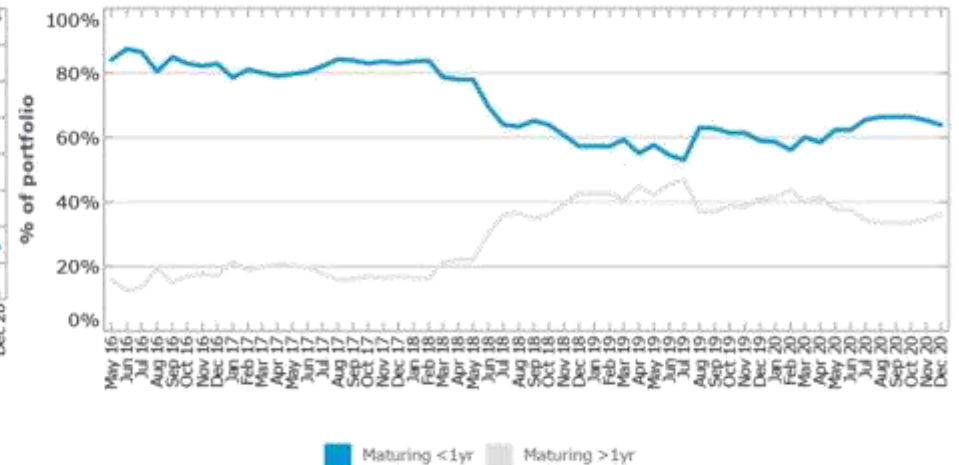
Composition of portfolio by asset type



Composition of portfolio by credit rating categories



Composition of portfolio by short (<1 yr) and long term (> 1 yr) holdings



Inner West Council Investment Holdings Report - December 2020



Cash Accounts

Face Value (\$)	Current Yield	Institution	Credit Rating	Current Value (\$)	Deal No.	Reference
8,559,898.36	0.4000%	ME Bank	A-2	8,559,898.36	539404	
8,559,898.36	0.4000%			8,559,898.36		

Term Deposits

Maturity Date	Face Value (\$)	Rate	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
27-Jan-21	15,000,000.00	0.7500%	Commonwealth Bank of Australia	A-1+	15,000,000.00	29-May-20	15,066,883.56	539858	66,883.56	At Maturity	Green
27-Jan-21	5,000,000.00	0.7300%	Commonwealth Bank of Australia	A-1+	5,000,000.00	30-Jul-20	5,015,500.00	540071	15,500.00	At Maturity	Green
17-Feb-21	10,000,000.00	0.7000%	Suncorp Bank	A-1	10,000,000.00	31-Aug-20	10,023,589.04	540161	23,589.04	At Maturity	
24-Feb-21	10,000,000.00	0.7700%	Commonwealth Bank of Australia	A-1+	10,000,000.00	29-May-20	10,045,778.08	539859	45,778.08	At Maturity	Green
27-Apr-21	20,000,000.00	0.8100%	Commonwealth Bank of Australia	A-1+	20,000,000.00	29-Apr-20	20,109,627.40	539647	109,627.40	At Maturity	Green
21-May-21	9,000,000.00	1.4100%	Westpac Group	A-1+	9,000,000.00	21-Nov-19	9,013,559.18	538748	13,559.18	Quarterly	Green
15-Jun-21	20,000,000.00	0.6700%	Commonwealth Bank of Australia	A-1+	20,000,000.00	31-Aug-20	20,045,156.16	540164	45,156.16	At Maturity	Green
26-Jul-21	3,000,000.00	1.5800%	Westpac Group	A-1+	3,000,000.00	31-Jul-19	3,008,181.37	538346	8,181.37	Quarterly	Green
28-Sep-21	10,000,000.00	0.7000%	Commonwealth Bank of Australia	A-1+	10,000,000.00	30-Sep-20	10,017,835.62	540345	17,835.62	At Maturity	Green
27-Oct-21	7,500,000.00	0.5400%	Westpac Group	A-1+	7,500,000.00	30-Oct-20	7,506,990.41	540480	6,990.41	Quarterly	Green
24-Dec-21	13,000,000.00	0.4500%	Westpac Group	A-1+	13,000,000.00	24-Dec-20	13,001,282.19	540753	1,282.19	Quarterly	Green
28-Jun-22	10,000,000.00	1.8700%	Westpac Group	AA-	10,000,000.00	28-Jun-19	10,001,536.99	538091	1,536.99	Quarterly	Green
25-Jul-22	4,000,000.00	1.5700%	Westpac Group	AA-	4,000,000.00	31-Jul-19	4,010,839.45	538347	10,839.45	Quarterly	Green
	136,500,000.00	0.8682%			136,500,000.00		136,866,759.45		366,759.45		

Floating Rate Notes

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Reference Date
29-Mar-21	5,800,000.00	1.2500%	HBS Snr FRN (Mar21) BBSW+1.23%	P-2	5,800,000.00	29-Mar-18	5,813,935.89	536454	595.89	29-Mar-21
2-Jul-21	4,000,000.00	1.4600%	TMB Snr FRN (Jul21) BBSW+1.37%	A-2	4,000,000.00	2-Jul-18	4,037,360.00	536788	14,560.00	4-Jan-21

Inner West Council Investment Holdings Report - December 2020



Floating Rate Notes

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Reference Date
30-Aug-21	2,000,000.00	1.3200%	BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	A-2	2,000,000.00	30-Aug-18	2,011,934.52	536986	2,314.52	26-Feb-21
19-Jan-22	2,500,000.00	1.0900%	BEN Snr FRN (Jan22) BBSW+1.01%	BBB+	2,500,000.00	19-Oct-18	2,526,599.66	537202	5,524.66	19-Jan-21
16-Aug-22	1,000,000.00	0.9900%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	1,000,000.00	16-Aug-17	1,013,137.67	535607	1,247.67	16-Feb-21
16-Aug-22	4,000,000.00	0.9900%	SUN Snr FRN (Aug22) BBSW+0.97%	A+	4,037,600.00	31-Oct-18	4,052,550.68	537263	4,990.68	16-Feb-21
2-Dec-22	4,000,000.00	0.9184%	BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	BBB	4,000,000.00	2-Dec-19	4,004,579.40	538824	3,019.40	2-Mar-21
25-Jan-23	1,500,000.00	1.1100%	BEN Snr FRN (Jan23) BBSW+1.05%	BBB+	1,500,000.00	25-Jan-18	1,525,826.30	536141	3,056.30	25-Jan-21
6-Feb-23	1,700,000.00	1.4212%	NPBS Snr FRN (Feb23) BBSW+1.40%	BBB	1,700,000.00	6-Feb-18	1,732,623.80	536175	3,706.80	8-Feb-21
30-Jul-24	6,000,000.00	0.8368%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	6,000,000.00	30-Jul-19	6,091,646.04	538330	8,666.04	29-Jan-21
30-Jul-24	750,000.00	0.8368%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	749,182.50	1-Oct-19	761,455.75	538563	1,083.25	29-Jan-21
24-Oct-24	2,000,000.00	1.1800%	CUA Snr FRN (Oct24) BBSW+1.12%	BBB	2,000,000.00	24-Oct-19	2,040,412.05	538603	4,332.05	25-Jan-21
24-Apr-25	3,700,000.00	1.1800%	SUN Cov FRN (Apr25) BBSW+1.12%	AAA	3,700,000.00	27-Apr-20	3,810,393.30	539640	8,014.30	25-Jan-21
2-Dec-25	5,600,000.00	0.5384%	BEN Snr FRN (Dec25) BBSW+0.52%	BBB+	5,600,000.00	2-Dec-20	5,605,446.12	540602	2,478.12	2-Mar-21
44,550,000.00		1.0449%			44,586,782.50		45,027,901.18		63,589.68	

Fixed Rate Bonds

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield	Reference
24-Mar-22	3,444,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	3,502,479.12	26-Jun-18	3,602,486.41	536771	30,610.69	3.0000%	
24-Mar-22	4,000,000.00	3.2500%	NAB 'Social' Snr Bond (Mar22) 3.25%	AA-	4,066,280.00	1-Nov-18	4,184,072.49	537279	35,552.49	2.8400%	
31-Mar-22	10,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	10,088,200.00	28-Mar-18	10,458,535.71	536469	83,035.71	3.0348%	
31-Mar-22	1,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	1,111,198.00	22-May-18	1,150,438.93	536652	9,133.93	3.1115%	
31-Mar-22	3,100,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	3,143,462.00	13-Jun-18	3,242,146.07	536721	25,741.07	3.0592%	
31-Mar-22	4,000,000.00	3.2500%	CBA 'Climate' Snr Bond (Mar22) 3.25%	AA-	4,083,240.00	31-Jul-18	4,183,414.29	536896	33,214.29	2.9908%	
24-Aug-26	1,300,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	1,427,881.00	30-Apr-20	1,471,315.27	539692	14,925.27	1.7000%	
24-Aug-26	500,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	549,310.00	5-May-20	565,890.49	539728	5,740.49	1.7000%	

Inner West Council
Investment Holdings Report - December 2020



Fixed Rate Bonds

Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield	Reference
15-Nov-28	5,000,000.00	3.0000%	NSWTC 'Green' Snr Bond (Nov28) 3.00%	AA+	5,000,000.00	15-Nov-18	5,834,256.04	537310	18,956.04	3.2350%	
32,444,000.00					32,972,050.12		34,692,555.70		256,909.98	2.9634%	

Mortgage Backed Securities

Maturity Date	Face Value (\$)	Current Coupon	Security Name	Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Reference
21-Aug-51	516,520.95	0.4682%	Emerald Reverse Mortgage (2006A)	NR	1,000,000.00	17-Jul-06	408,309.95	310321	258.40	
21-Aug-56	1,000,000.00	0.7682%	Emerald Reverse Mortgage (2006B)	NR	1,000,000.00	17-Jul-06	680,820.82	310334	820.82	
1,516,520.95					2,000,000.00		1,089,130.77		1,079.22	

Inner West Council Accrued Interest Report - December 2020



Accrued Interest Report

Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Bonds									
NAB 'Social' Snr Bond (Mar22) 3.25%	536771		3,444,000.00	26-Jun-18	24-Mar-22		31	9,585.17	3.28%
NAB 'Social' Snr Bond (Mar22) 3.25%	537279		4,000,000.00	01-Nov-18	24-Mar-22		31	11,132.60	3.28%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536469		10,000,000.00	29-Mar-18	31-Mar-22		31	27,678.57	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536652		1,100,000.00	24-May-18	31-Mar-22		31	3,044.64	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536721		3,100,000.00	13-Jun-18	31-Mar-22		31	8,580.36	3.26%
CBA 'Climate' Snr Bond (Mar22) 3.25%	536896		4,000,000.00	31-Jul-18	31-Mar-22		31	11,071.43	3.26%
SUN Cov Bond (Aug26) 3.25%	539692		1,300,000.00	30-Apr-20	24-Aug-26		31	3,559.10	3.22%
SUN Cov Bond (Aug26) 3.25%	539728		500,000.00	05-May-20	24-Aug-26		31	1,368.89	3.22%
NSWTC 'Green' Snr Bond (Nov28) 3.00%	537310		5,000,000.00	15-Nov-18	15-Nov-28		31	12,774.72	3.01%
Bonds Total								88,795.48	3.22%
Cash									
ME Bank	539404		8,559,898.36			2,917.65	31	2,907.13	.40%
Cash Total						2,917.65		2,907.13	.40%
Floating Rate Note									
HBS Snr FRN (Mar21) BBSW+1.23%	536454		5,800,000.00	29-Mar-18	29-Mar-21	19,087.56	31	6,468.98	1.31%
TMB Snr FRN (Jul21) BBSW+1.37%	536788		4,000,000.00	02-Jul-18	02-Jul-21		31	4,960.00	1.46%
BOz 'SRI' Snr FRN (Aug21) BBSW+1.30%	536986		2,000,000.00	30-Aug-18	30-Aug-21		31	2,242.19	1.32%
BEN Snr FRN (Jan22) BBSW+1.01%	537202		2,500,000.00	19-Oct-18	19-Jan-22		31	2,314.39	1.09%
SUN Snr FRN (Aug22) BBSW+0.97%	535607		1,000,000.00	16-Aug-17	16-Aug-22		31	840.82	.99%
SUN Snr FRN (Aug22) BBSW+0.97%	537263		4,000,000.00	31-Oct-18	16-Aug-22		31	3,363.28	.99%
BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	538824		4,000,000.00	02-Dec-19	02-Dec-22	9,872.88	31	3,127.90	.92%
BEN Snr FRN (Jan23) BBSW+1.05%	536141		1,500,000.00	25-Jan-18	25-Jan-23		31	1,414.11	1.11%

Inner West Council
Accrued Interest Report - December 2020



Accrued Interest Report									
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
NPBS Snr FRN (Feb23) BBSW+1.40%	536175		1,700,000.00	06-Feb-18	06-Feb-23		31	2,051.98	1.42%
SUN Snr FRN (Jul24) BBSW+0.78%	538330		6,000,000.00	30-Jul-19	30-Jul-24		31	4,264.24	.84%
SUN Snr FRN (Jul24) BBSW+0.78%	538563		750,000.00	01-Oct-19	30-Jul-24		31	533.03	.84%
CUA Snr FRN (Oct24) BBSW+1.12%	538603		2,000,000.00	24-Oct-19	24-Oct-24		31	2,004.38	1.18%
SUN Cov FRN (Apr25) BBSW+1.12%	539640		3,700,000.00	27-Apr-20	24-Apr-25		31	3,708.11	1.18%
BEN Snr FRN (Dec25) BBSW+0.52%	540602		5,600,000.00	02-Dec-20	02-Dec-25		30	2,478.12	.54%
Floating Rate Note Total						28,960.44		39,771.53	1.06%
<u>Mortgage Backed Securities</u>									
Emerald Reverse Mortgage Series 2006-1 Class A (BBSW+0.45%)	310321		516,520.95	17-Jul-06	21-Aug-51		31	205.40	.47%
Emerald Reverse Mortgage Series 2006-1 Class B (BBSW+0.75%)	310334		1,000,000.00	17-Jul-06	21-Aug-56		31	652.45	.77%
Mortgage Backed Securities Total								857.85	.67%
<u>Term Deposits</u>									
ME Bank	540163		6,500,000.00	31-Aug-20	09-Dec-20	11,575.34	8	926.02	.65%
Suncorp Bank	539606		5,000,000.00	31-Mar-20	16-Dec-20	56,273.97	15	3,246.57	1.58%
Commonwealth Bank of Australia	539858		15,000,000.00	29-May-20	27-Jan-21		31	9,554.79	.75%
Commonwealth Bank of Australia	540071		5,000,000.00	30-Jul-20	27-Jan-21		31	3,100.00	.73%
Suncorp Bank	540161		10,000,000.00	31-Aug-20	17-Feb-21		31	5,945.20	.70%
Commonwealth Bank of Australia	539859		10,000,000.00	29-May-20	24-Feb-21		31	6,539.72	.77%
Commonwealth Bank of Australia	539647		20,000,000.00	29-Apr-20	27-Apr-21		31	13,758.91	.81%
Westpac Group	538748		9,000,000.00	21-Nov-19	21-May-21		31	10,777.81	1.41%
Commonwealth Bank of Australia	540164		20,000,000.00	31-Aug-20	15-Jun-21		31	11,380.82	.67%
Westpac Group	538346		3,000,000.00	31-Jul-19	26-Jul-21		31	4,025.75	1.58%
Commonwealth Bank of Australia	540345		10,000,000.00	30-Sep-20	28-Sep-21		31	5,945.21	.70%

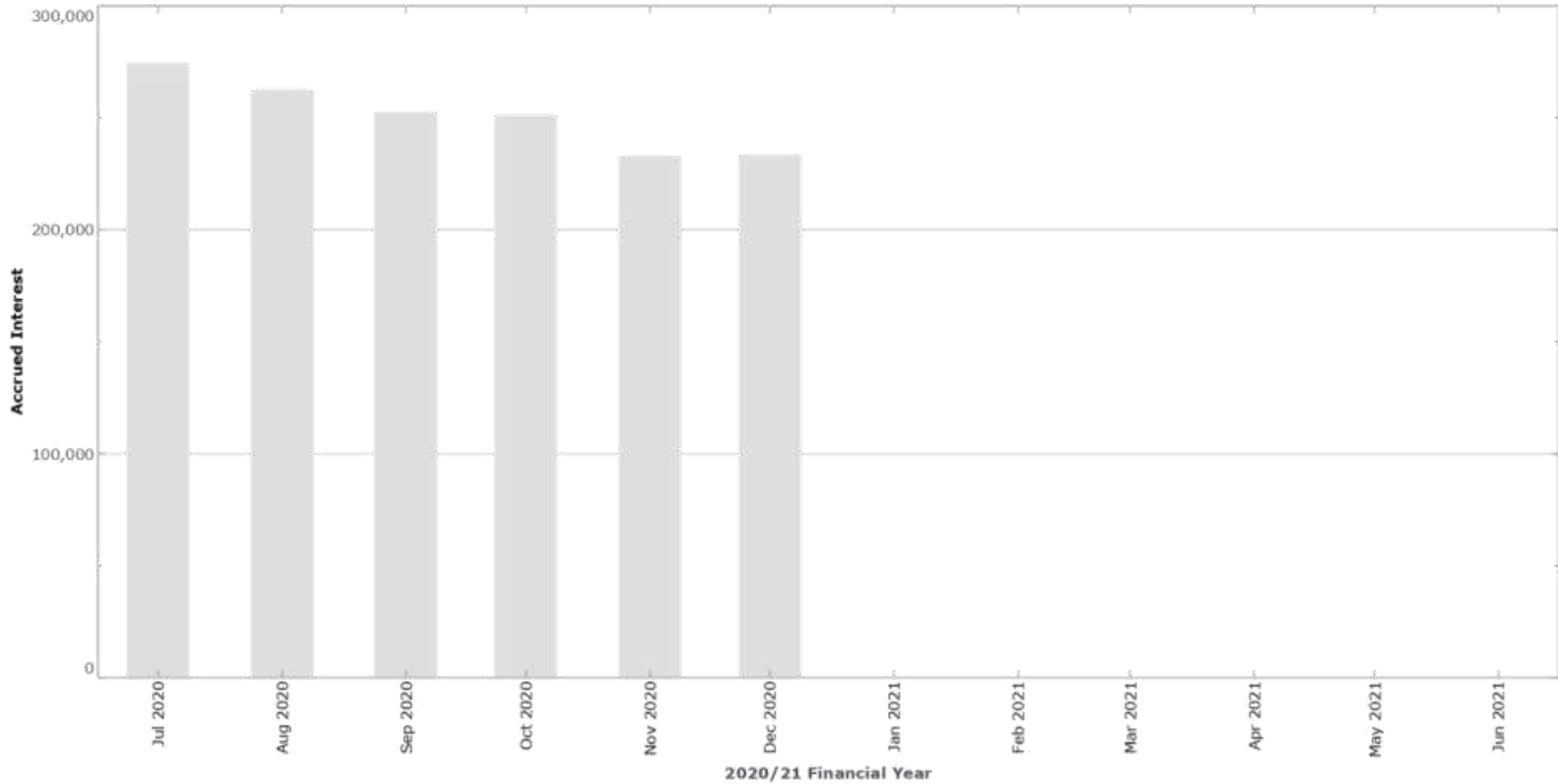
Inner West Council
Accrued Interest Report - December 2020



Accrued Interest Report

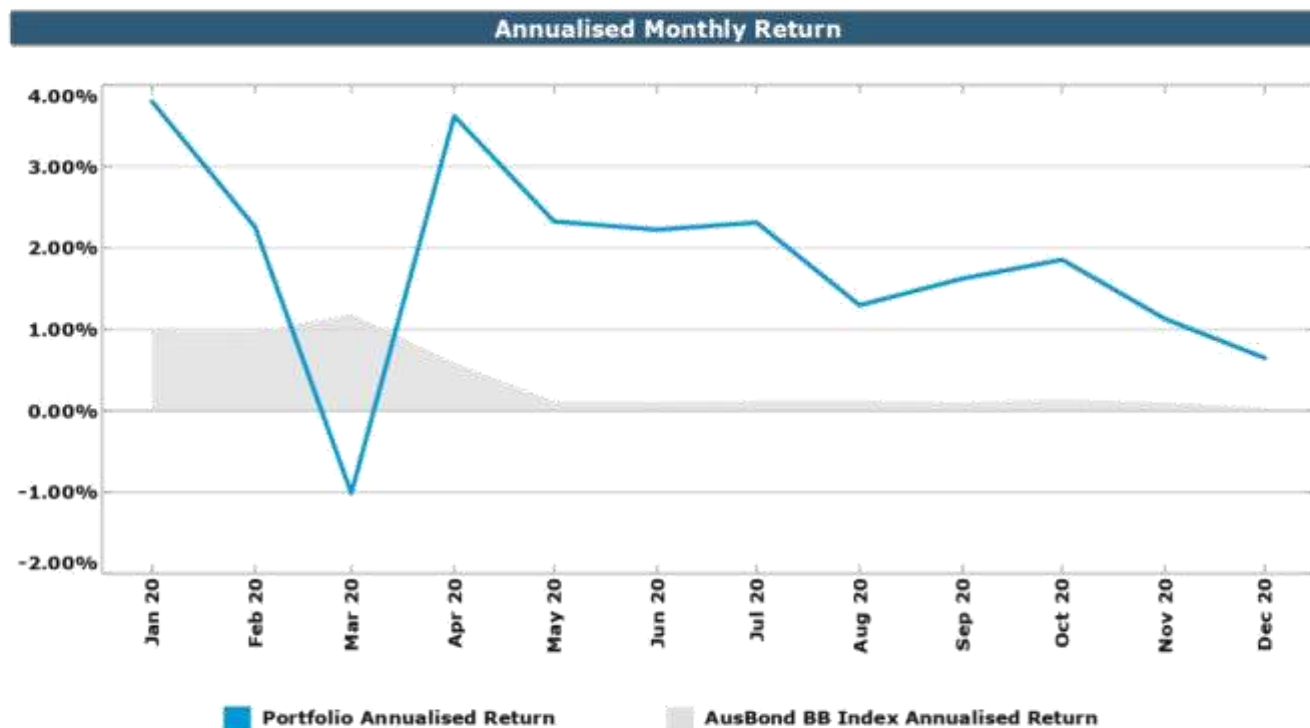
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Westpac Group	540480		7,500,000.00	30-Oct-20	27-Oct-21		31	3,439.73	.54%
Westpac Group	540753		13,000,000.00	24-Dec-20	24-Dec-21		8	1,282.19	.45%
Westpac Group	538091		10,000,000.00	28-Jun-19	28-Jun-22	47,134.25	31	15,882.20	1.87%
Westpac Group	538347		4,000,000.00	31-Jul-19	25-Jul-22		31	5,333.70	1.57%
Term Deposits Total						114,983.56		101,138.62	.91%
						146,861.65		233,470.61	1.26%

Inner West Council
Accrued Interest Report - December 2020



Inner West Council

Investment Performance Report - December 2020



Historical Performance Summary

	Portfolio	AusBond BB Index	Outperformance
Dec 2020	0.65%	0.03%	0.62%
Last 3 Months	1.21%	0.08%	1.13%
Last 6 Months	1.48%	0.09%	1.39%
Financial Year to Date	1.48%	0.09%	1.39%
Last 12 months	1.83%	0.37%	1.46%

Inner West Council

Environmental Commitments Report - December 2020



Current Breakdown

ADI Lending Status *	Current Month (\$)	Previous Month (\$)
Non Fossil Fuel Lending ADIs		
Bendigo and Adelaide Bank	9,600,000	4,000,000
Credit Union Australia	2,000,000	2,000,000
Emerald Reverse Mortgage 2006A	516,521	516,521
Emerald Reverse Mortgage 2006B	1,000,000	1,000,000
Heritage Bank	5,800,000	5,800,000
Members Equity Bank	8,559,898	15,056,991
Newcastle Permanent Building Society	1,700,000	1,700,000
Suncorp Bank	21,750,000	26,750,000
Suncorp Bank (Covered)	5,500,000	5,500,000
Teachers Mutual Bank	4,000,000	4,000,000
	60,426,419	66,323,512
	27%	31%
Socially Responsible Investments		
Bank Australia (Sustainability)	6,000,000	6,000,000
CBA (Climate)	18,200,000	18,200,000
CBA (Green TD)	80,000,000	80,000,000
National Australia Bank (Social)	7,444,000	7,444,000
NSW T-Corp (Green)	5,000,000	5,000,000
Westpac Group (Green TD)	46,500,000	33,500,000
	163,144,000	150,144,000
	73%	69%
	223,570,419	216,467,512

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

Historical Portfolio Exposure to NFF Lending ADIs and SRIs



Socially Responsible Investments Glossary

Investment	Use of Funds
Bank Australia (Sustainability)	Reduced Inequalities, sustainable cities and communities, life on land **
CBA (Climate)	Wind farms, low carbon transport, low carbon commercial buildings ***
CBA (Green TD)	Wind farms, low carbon transport, low carbon commercial buildings ***
National Australia Bank (Social)	Employers of Choice for Gender Equality ****
NSW T-Corp (Green)	Low carbon transport, water infrastructure ***
Westpac Group (Green TD)	Wind farms, low carbon commercial buildings ***

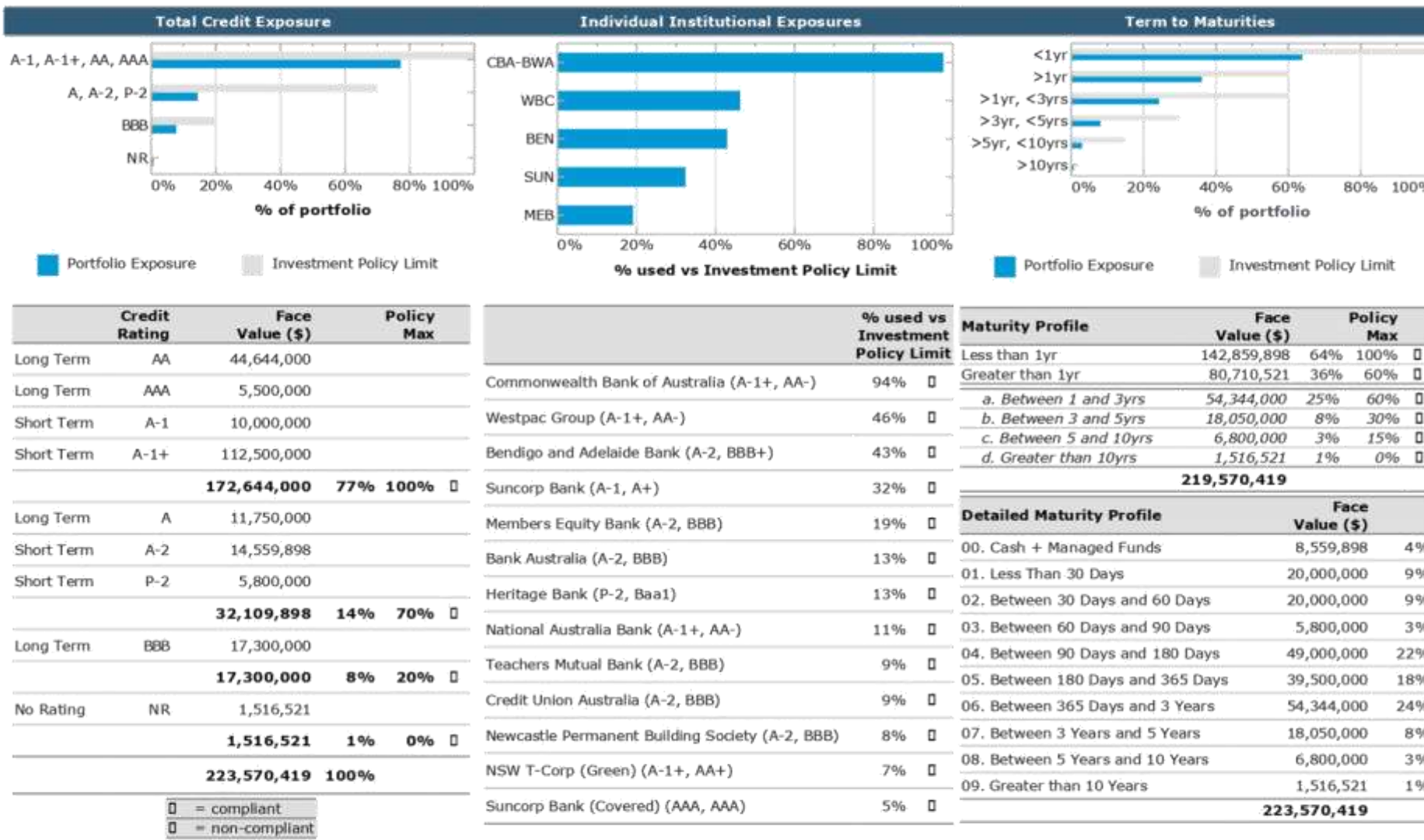
** United Nations Sustainable Development Goals

*** Climate Bonds Standard

**** Cited by the Workplace Gender Equality Agency as Employers of Choice for Gender Equality

Inner West Council

Investment Policy Compliance Report - December 2020



Inner West Council

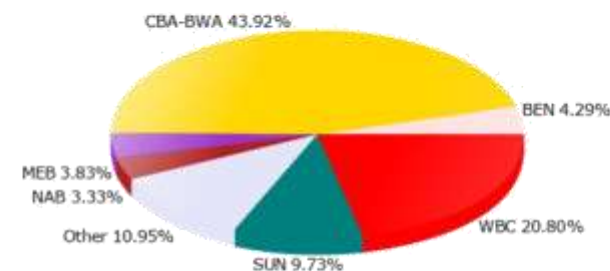
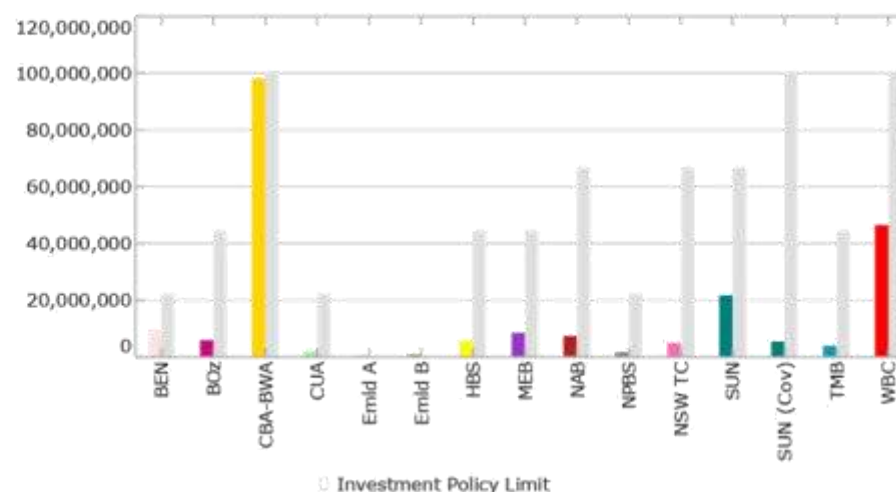
Individual Institutional Exposures Report - December 2020



Individual Institutional Exposures

Parent Group	Credit Rating	Portfolio Exposure (\$)	Investment Policy Limit (\$)
Bank Australia	A-2, BBB	6,000,000	44,714,084
Bendigo and Adelaide Bank	A-2, BBB+	9,600,000	22,357,042
Commonwealth Bank of Australia	A-1+, AA-	98,200,000	100,606,689
Credit Union Australia	A-2, BBB	2,000,000	22,357,042
Emerald Reverse Mortgage 2006A	NR	516,521	0
Emerald Reverse Mortgage 2006B	NR	1,000,000	0
Heritage Bank	P-2, Baa1	5,800,000	44,714,084
Members Equity Bank	A-2, BBB	8,559,898	44,714,084
National Australia Bank	A-1+, AA-	7,444,000	67,071,126
Newcastle Permanent Building Society	A-2, BBB	1,700,000	22,357,042
NSW T-Corp (Green)	A-1+, AA+	5,000,000	67,071,126
Suncorp Bank	A-1, A+	21,750,000	67,071,126
Suncorp Bank (Covered)	AAA, AAA	5,500,000	100,606,689
Teachers Mutual Bank	A-2, BBB	4,000,000	44,714,084
Westpac Group	A-1+, AA-	46,500,000	100,606,689
		223,570,419	

Individual Institutional Exposure Charts



Inner West Council Cash Flows Report - December 2020



Current Month Cashflows

Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Received
2-Dec-20	538824	Bank Australia	Floating Rate Note	Coupon - Received	9,872.88
				<u>Deal Total</u>	<u>9,872.88</u>
	540602	Bendigo and Adelaide Bank	Floating Rate Note	Settlement Face Value - Paid	-5,600,000.00
				<u>Deal Total</u>	<u>-5,600,000.00</u>
				Day Total	-5,590,127.12
9-Dec-20	540163	ME Bank	Term Deposits	Maturity Face Value - Received	6,500,000.00
		ME Bank	Term Deposits	Interest - Received	11,575.34
				<u>Deal Total</u>	<u>6,511,575.34</u>
				Day Total	6,511,575.34
16-Dec-20	539606	Suncorp Bank	Term Deposits	Maturity Face Value - Received	5,000,000.00
		Suncorp Bank	Term Deposits	Interest - Received	56,273.97
				<u>Deal Total</u>	<u>5,056,273.97</u>
				Day Total	5,056,273.97
24-Dec-20	540753	Westpac Group	Term Deposits	Settlement Face Value - Paid	-13,000,000.00
				<u>Deal Total</u>	<u>-13,000,000.00</u>
				Day Total	-13,000,000.00
29-Dec-20	536454	Heritage Bank	Floating Rate Note	Coupon - Received	19,087.56
				<u>Deal Total</u>	<u>19,087.56</u>
	538091	Westpac Group	Term Deposits	Interest - Received	47,134.25
				<u>Deal Total</u>	<u>47,134.25</u>
				Day Total	66,221.81
				Net Cash Movement for Period	-6,956,056.00

Next Month Cashflows

Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Due
4-Jan-21	536788	Teachers Mutual Bank	Floating Rate Note	Coupon - Received	15,040.00
				<u>Deal Total</u>	<u>15,040.00</u>
				Day Total	15,040.00

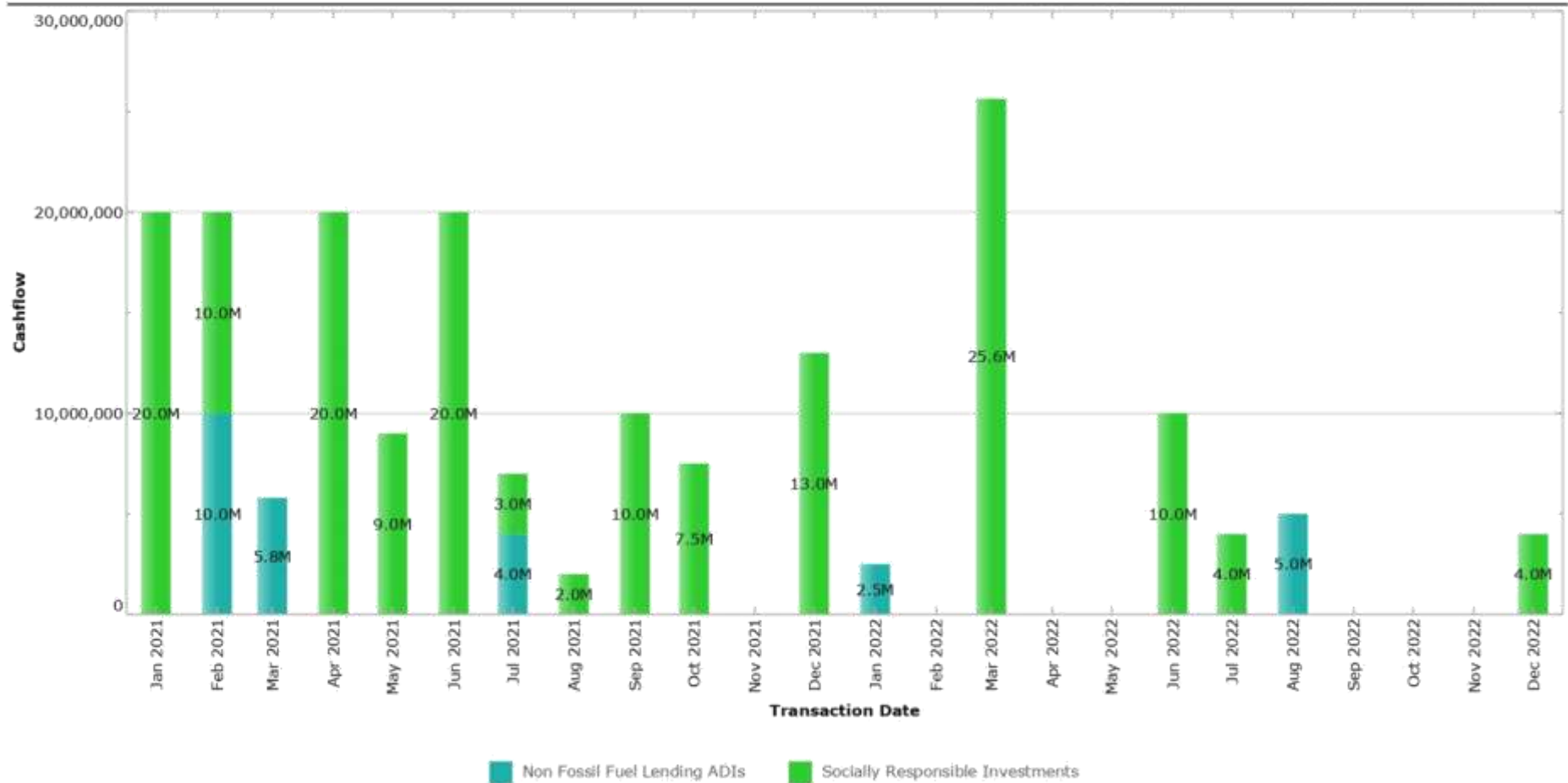
Inner West Council Cash Flows Report - December 2020



Next Month Cashflows

Transaction Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Cashflow Due
19-Jan-21	537202	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	6,868.49
				<u>Deal Total</u>	<u>6,868.49</u>
				Day Total	6,868.49
25-Jan-21	536141	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	4,151.10
				<u>Deal Total</u>	<u>4,151.10</u>
	538603	Credit Union Australia	Floating Rate Note	Coupon - Received	5,883.84
				<u>Deal Total</u>	<u>5,883.84</u>
	539640	Suncorp Bank (Covered)	Floating Rate Note	Coupon - Received	10,885.10
				<u>Deal Total</u>	<u>10,885.10</u>
				Day Total	20,920.03
27-Jan-21	539858	Commonwealth Bank of Australia	Term Deposit	Maturity Face Value - Received	15,000,000.00
		Commonwealth Bank of Australia	Term Deposit	Interest - Received	74,897.26
				<u>Deal Total</u>	<u>15,074,897.26</u>
	540071	Commonwealth Bank of Australia	Term Deposit	Maturity Face Value - Received	5,000,000.00
		Commonwealth Bank of Australia	Term Deposit	Interest - Received	18,100.00
				<u>Deal Total</u>	<u>5,018,100.00</u>
				Day Total	20,092,997.26
29-Jan-21	538330	Suncorp Bank	Floating Rate Note	Coupon - Received	12,517.61
				<u>Deal Total</u>	<u>12,517.61</u>
	538346	Westpac Group	Term Deposit	Interest - Received	11,817.53
				<u>Deal Total</u>	<u>11,817.53</u>
	538347	Westpac Group	Term Deposit	Interest - Received	15,656.99
				<u>Deal Total</u>	<u>15,656.99</u>
	538563	Suncorp Bank	Floating Rate Note	Coupon - Received	1,564.70
				<u>Deal Total</u>	<u>1,564.70</u>
	540480	Westpac Group	Term Deposit	Interest - Received	10,097.26
				<u>Deal Total</u>	<u>10,097.26</u>
				Day Total	51,654.09
				Net Cash Movement for Period	20,187,479.87

Inner West Council Cash Flows Report - December 2020



Inner West Council Economic and Investment Portfolio Commentary December 2020

Investment Portfolio Commentary

Council's investment portfolio posted a return of 0.65%pa for the month of December versus the bank bill index benchmark return of 0.03%pa. For the past 12 months, the investment portfolio returned 1.83%pa, exceeding the bank bill index benchmark's 0.37%pa by 1.46%pa.

Without marked-to-market influences, Council's investment portfolio yielded 1.26%pa for the month. This is based on the actual interest rates being received on existing investments and excludes the underlying changes to the market value of the securities/deposits.

During December, Council's investment portfolio had \$11.5m in 3 & 8 month non-fossil fuel bank term deposits mature with a weighted average rate of 1.20%pa. Council deposited \$13m in a 12 month Green TD from Westpac paying 0.45%, reflective of the drop in interest rates over the past year. Council also invested \$5.6m in a 5yr Bendigo & Adelaide Bank Senior FRN (non-fossil fuel) paying quarterly interest of BBSW + 0.52%pa.

Council's entire investment portfolio remains invested in non fossil fuel lending ADIs (27% of portfolio) and socially responsible investments (73% of portfolio).

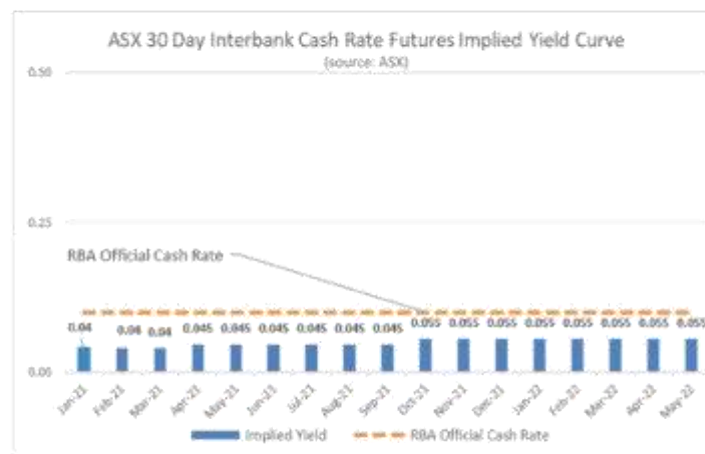
Over the past year, Council has proactively reduced its exposure to banks with long term credit ratings in the BBB+ and BBB categories in order to comply with NSW TCorp loan covenant requirements. This goal has now been achieved on schedule and Council's portfolio is now in full compliance with the NSW TCorp requirements while continuing to adhere to Council's ESG goals.

Domestic issues:

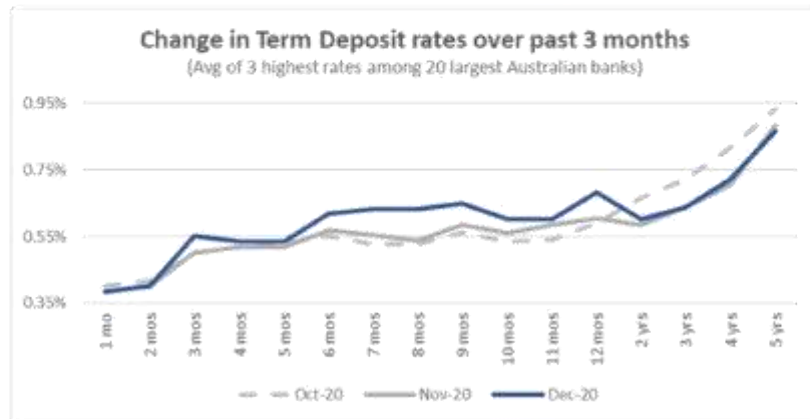
- In Australia, economic data continued to be encouraging with the latest releases of business conditions, employment and new home sales showing solid gains.
- Latest monthly employment data revealed that 84% of the jobs lost earlier in the year have been recovered. Meanwhile, increases in share prices, home prices and savings combined to result in a record household wealth level for Australians.
- Nevertheless, economists remain cautious of the healthy data given the level of government support being provided to help the economy and recognising that flare ups of Covid cases still have the potential to put a brake on business activities well into 2021.
- The Australian share market (All Ordinaries Accumulation Index) ended the month up 1.8%, and up 14.4% for the Dec Qtr. The AUD/USD closed out 2020 on the verge of 0.77c up from 0.73c at November month end.

Interest rates

- At its December meeting, the RBA kept the official cash rate target at 0.10% and the target yield on 3yr Government bonds at 0.10%. The RBA reiterated its objective to purchase bonds in "whatever quantity" to ensure the 3yr target rate is maintained and again stated that it does not expect to raise the official cash rate for at least the next 3 years.



- In December, average TD rates in the 1-12 month range improved slightly as a result of a couple banks being particularly competitive. Average rates in the 2-5 year range were largely unchanged over the month:



Global issues:

- In the US, the fallout of the presidential election continues to provide plenty of spectacle, but little in the way of market moving impact. The markets fully acknowledge President-elect Biden will be inaugurated on Jan 20th even if a handful of Republicans, including the current President, beg to differ.
- The roll out of Covid-19 vaccines gave share markets a boost in December, with the Dow Jones (US) hitting record highs and Australia's ASX 200 continuing its steady rise from its Feb/March sell off.
- In Europe, the UK officially left the EU at the end of the month following four years of negotiations and a few changes in British PMs. The somewhat anti-climatic milestone was overshadowed by a distressing surge in Covid-19 in the UK and across the continent.

Disclaimer: The statements and opinions contained in this report are based on currently prevailing conditions in financial markets and are so contained in good faith and in the belief that such statements and opinion are not false or misleading. In preparing this report, Prudential Investment Services Corp has relied upon information which it believes to be reliable and accurate. Prudential Investment Services Corp believes that this report and the opinions expressed in this report are accurate, but no warranty of accuracy or reliability is given. Prudential Investment Services Corp does not warrant that its investigation has revealed all of the matters which a more extensive examination might disclose. This report may not be reproduced, transmitted, or made available either in part or in whole to any third party without the prior written consent of Prudential Investment Services Corp. AFS Licence No. 468145.

Item No: C0221(1) Item 14

Subject: NOTICE OF MOTION: SUBMISSIONS OF MOTIONS

Council at its meeting on 08 December 2020 resolved that the matter be deferred to the meeting to be held on 09 February 2021.

From: Councillor John Stamolis

MOTION:

THAT Councillors to submit Notices of Motion up to 12.00pm on the Monday of the previous week of the Council Meeting.

Background

Currently, Councillors must submit their Notices of Motion by 10.00am on the Monday of the previous week of the Council meeting.

This Notice of Motion requests that a further two hours be provided.

This request will make it more convenient for Councillors to finalise their Notices of Motion and to make any contact with fellow Councillors and Council, where necessary.

Officer's Comments:

Comment from Acting Governance Manager:

With the current '10am Monday the week prior to the Council meeting' deadline, staff have a very limited time to provide an officer's comment as the business paper is required to be distributed by Tuesday, one week before the Council meeting.

The 8 December 2020 meeting had 16 Notice of Motions. Council has considered 114 Notice of Motions in the past year.

If the Code of Meeting Practice was amended to '12pm Monday a week prior the Council meeting' it is unlikely staff could consistently provide an officer's comment which is vital guidance to Council when it considers each Notice of Motion. Governance staff then need to be able to distribute the business paper by 5pm Tuesday, one week prior to each meeting.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 15

Subject: NOTICE OF MOTION: POTENTIAL PARK LOCATIONS FOR THE EXERCISE EQUIPMENT

Council at its meeting on 08 December 2020 resolved that the matter be deferred to the meeting to be held on 09 February 2021.

From: Councillor Victor Macri

MOTION:

THAT Council investigate potential park locations for the exercise equipment in storage through the whole LGA.

Background

Council has had in storage exercise equipment for a number of years. It has met resistance in the locations it has canvassed. It now needs to broaden the scope of locations rather than deny the community access to this equipment. This exercise equipment has been a great success in the old Marrickville Council area in the parks that received the equipment. I would put forward parks in Tempe, Sydenham, St Peters and Marrickville be considered and ask Councillors for their suggestions also.

Officer's Comments:

Comment from Chief Operating Officer, Director Development and Recreation

The majority of fitness equipment which was previously in storage has now been installed as part of a fitness and exercise trail at Blackmore Park Leichhardt. As part of the Greenway Master Plan, remaining equipment which has been in storage is planned to be installed on the Lilyfield Bridge, as part of the Greenway/Iron Cove Bay Run recreation area.

In terms of future fitness equipment needs and installing such equipment in specific parks across the LGA, equipment requests are being addressed in a strategic manner as part of the Parks Plans of Management process. This process ensures that both Council and the community are fully consulted on specific park locations for such equipment and ensures that formal sign off by Council is obtained prior to fitness equipment installation.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 16
Subject: NOTICE OF MOTION: COUNCIL TREE FAILURES
From: Councillor Julie Passas

MOTION:

THAT Council:

- 1. Report back about the number of Council trees failures over 2020, whether damage was caused to property and any other information that can be provided such as how many residents receive compensation;**
- 2. Be informed of what inspections are done on Council trees; and**
- 3. Furnish a full report on a Council tree which has caused damage to a private property in Summer Hill in September 2020.**

Background

This motion asks Council to furnish a full report on a Council tree which has caused damage to a private property in Summer Hill. The incident occurred in September 2020.

The residents have requested compensation which has been refused by Council on two occasions. The requested compensation amount is not the full extent of the damage.

There are numerous incidents of Council trees failing in the Inner West and causing damage to private property. Councillors are made aware of these issues by residents as a last resort when they feel they are not being treated fairly by Council.

Councillors are provided with no information about these tree failures and the damage caused, nor what the outcome of these is. This motion calls on a report back about the number of Council trees failures over 2020, whether damage was caused to property and any other information that can be provided such as how many residents receive compensation.

Councillors also need to be informed of what inspections are done on Council trees. A lot of trees in the Inner West are ageing, a small proportion are diseased. Risk will most likely increase over time. What programs are in place to mitigate risk?

Officer's Comments:

Staff have no comment.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 17
Subject: NOTICE OF MOTION: BASIC COUNCIL SERVICES
From: Councillor Julie Passas

MOTION:

THAT the General Manager to set a date for an urgent briefing on Councils basic services (cleaning, mowing, street sweeping, litter, parks etc) in response to the increasing level of complaints from residents and businesses.

Background

Given that Council have slashed meetings to one per month, this briefing should take place before the next Council meeting which will allow Councillors to address this issue in the interest of ratepayers.

Officer's Comments:

Comment from Acting General Manager:

A briefing will be provided to Councillors at the Councillor briefing on 2 March 2021.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 18
Subject: NOTICE OF MOTION: FISHING HAZARD ASSESSMENT
From: Councillor John Stamolis

MOTION:

THAT:

1. Council to conduct an assessment of locations where fishing occurs on the Balmain Peninsula to address physical and health risks to persons and pets from fish hooks and other associated material left in these areas; and
2. A report to be prepared for the April 2021 Council meeting on how best this problem might be resolved.

Officer's Comments:

Comment from Chief Operating Officer, Director Development and Recreation

Council has taken the following steps to minimise the impacts of hazardous fishing activity in the Balmain East area:

- Fishing tackler bins were installed on the Balmain East wharf in order to deal with the fish hooks, fishing line and bait and new fishing line tangle bins are being rolled out in these parks.
- Affected Balmain East Parks are cleaned six days per week, including rubbish removal, and playground sandpit and soft fall raking and cleaning. In comparison with most parks in the Inner West and in other areas, this is a very high level of service. Staff are aware that there are fishers in this area, and the staff target these areas as hotspots.
- Updated signage in East Balmain Parks regarding fishing etiquette to educate the public to not leave any lures, bait hooks or other equipment in a location in a manner which may harm wildlife, companion animals or humans.
- In terms of Rangers patrolling the area to manage hazardous fishing activity, Council Officers do not generally undertake proactive patrols of areas for these types of offences. Officers do however respond to requests for service where, for a limited period of time, resources will be focused to ascertain the extent of an issue and to manage as appropriate. As such, increased patrols have been undertaken in these parks over late January and February 2021.

ATTACHMENTS

Nil.

Item No: C0221(1) Item 19
Subject: NOTICE OF MOTION:COHEN PARK TENNIS COURTS
From: The Mayor, Councillor Darcy Byrne

MOTION:

THAT Council:

1. Notes that due to the need to safely socially distance children during the COVID-19 crisis, Leichhardt Tennis Academy has requested the temporary use of a second tennis court at Cohen Park for training lessons (See Attachment 1); and
2. Allows Leichhardt Tennis Academy to use a second tennis court in Cohen Park on Tuesdays, Wednesdays and Thursdays between 5.15pm-6.15pm, for the period of first and second school terms in 2021.

Officer's Comments:

Comment from Chief Operating Officer, Director Development and Recreation

The Cohen Park Courts are public courts which are readily available for community use. When the original licensing request for the Leichhardt Tennis Academy was originally considered by Council, public access was a key consideration in determining the operations of the courts.

Limiting court use for coaching to one court at a time ensures that free community tennis can take place on the other court during coaching periods while also promoting tennis and supporting tennis growth among young people. In addition, it should also be noted that the Council needs to balance the community recreation needs with coaching rights to ensure that the community maintains a high degree of access and recreational opportunity.

Should an expansion to the second court be endorsed by Council, the existing licence agreement is expected to require modification to ensure hire charges are levied at a sum equivalent to the existing license fee (pro rata).

ATTACHMENTS

1. [Leichhardt Tennis Academy Letter](#)

From: Neil Armstrong
Date: 20 November 2020 at 12:58:07 pm AEDT
To: Darcy Byrne
Subject: Cohen Park Tennis Courts Request for Additional Court usage due to COVID

Dear Darcy Byrne,

Leichhardt Tennis Academy has been coaching for nearly 6 years at Cohen Park and within this time we adhered to our licence agreement which allows us to use 1 court [Tuesday to Thursday](#) 3.30-6.30pm during school terms only, we have not made any additional requests for extra days or time.

Due to COVID we are requesting a temporary addition to our licensed time. Our additional request is court 2 [Tuesday to Thursday](#) 5.15-6.15pm only. This request will allow us to safely socially distance the children across 2 courts. This request for the addition court 2 usage is to be up until the end of school term 2 2021 at which time this time it will be reviewed based on the current social distancing rules.

I have attached a petition that has close to 200 signatures in 6 days from the community in support of us using the additional court. We have a lot of families who support us and our program and believe local children engaged in an outdoor sports is positive for the community.

During our 6 years at Cohen Park we have observed that court 2 is free 95% of the time we are conducting our lessons.

I've also attached COVID 19 Community Tennis Guideline's from Tennis Australia. As I mentioned on the phone these are only guidelines however I have a duty of care to the children and the community hence the temporary request for additional court usage.

Regards,
Neil Armstrong
<https://www.facebook.com/LeichhardtTennisAcademy/>

Item No: C0221(1) Item 20
Subject: QUESTION ON NOTICE: STAFFING UPDATE
From: Councillor John Stamolis

Question

Throughout the merger, Councillors have not received information about staff levels, staff changes nor information that might act to assist with measuring or understanding the performance of Council or the key values of Council such as gender balance or ATSI staff.

	During year		Staff level at end of year			
	Staff recruitment	Staff exit	Males	Females	ATSI staff	Total staff
2016						
2017						
2018						
2019						
2020						

If there are other data that would be useful to Councillors, please provide these?

Answer

The following head count numbers which are permanent and temporary employees (not casuals) from 1/9/2018 when the Tech One payroll system was implemented (ie new and term figures for Jan – Aug 2018 will not be included).

The 2016 and 2017 figures require us to look at the three previous payroll systems. This will be provided at the March 2021 Council meeting.

* Flagging some commentary around the ATSI figures. Identifying is purely voluntary.

In 2018 Council conducted a full diversity survey – at the time 25 people identified as being ATSI employees (note 73 employees preferred not to identify themselves into any group or left this question blank).

The figures for 2019 and 2020 are reported in conjunction with those who have identified with the Cultural Advisor to the CEO.

Year	New	Term	Males	Females	ATSI*	Total
2018	162	194	553	546	25	1099
2019	156	183	535	540	19	1075
2020	119	117	571	518	22	1089

ATTACHMENTS

Nil.

Item No: C0221(1) Item 21
Subject: QUESTION ON NOTICE: LEGAL COSTS OF SEPARATION OF THE
FORMER GENERAL MANAGER
From: Councillor Julie Passas

Question

What were the legal costs of separation of the former General Manager?

Answer

Legal costs associated with the former General Manager's separation from Council were \$2,000."

ATTACHMENTS

Nil.

Item No: C0221(1) Item 22
Subject: POTENTIAL PURCHASE OF PART OF 49A HERCULES STREET, DULWICH HILL
Prepared By: Ryan Hawken - Project Manager Greenway Delivery
Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT:

1. Council moves into closed session to deal with this matter as the information contained in **CONFIDENTIAL ATTACHMENTS 1** of this report are classified as confidential under the provisions of Section 10A (2) of the Local Government Act 1993 for the following reasons:
 - a. personnel matters concerning particular individuals (other than councillors)
 - c. information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business;

And in accordance with Sections 10A (4) of the Local Government Act 1993, that the Chairperson allow members of the public to make representations as to whether this part of the meeting should be closed.

2. Adopt the recommendations contained in the Confidential Attachment 1.

DISCUSSION

As part of the Greenway Concept Design, it was identified that 49a Hercules Street, Dulwich Hill extends out past neighboring rear fence lines and reduces the available width for the proposed Greenway corridor. **CONFIDENTIAL ATTACHMENT 1** discusses the potential to purchase part of 49a Hercules Street.

FINANCIAL IMPLICATIONS

Nil

ATTACHMENTS

1. Potential purchase of part of 49a Hercules Street - *Confidential*