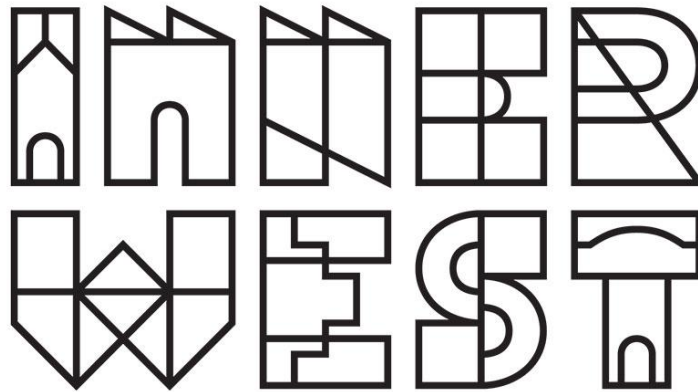


# **SUPPLEMENTARY AGENDA 1**

---

Distributed on 6 May 2021



**COUNCIL MEETING**

**TUESDAY 11 MAY 2021**

**6.30pm**

## **MEETING AGENDA – PRECIS SUPPLEMENTARY ITEMS**

The following report appears as late item as information required for the preparation of the report was not available at the time of distribution of the Business Paper.

### **1 Reports for Council Decision**

<b>ITEM</b>	<b>Page</b>
C0521(1) Item 53    Public Exhibition of Draft Revised Delivery Program 18-22, Operational Plan and Budget 21/22, Fees and Charges 21/22, and Long Term Financial Plan 2021-31	<b>3</b>



**Item No:** C0521(1) Item 53

**Subject:** PUBLIC EXHIBITION OF DRAFT REVISED DELIVERY PROGRAM 18-22, OPERATIONAL PLAN AND BUDGET 21/22, FEES AND CHARGES 21/22, AND LONG TERM FINANCIAL PLAN 2021-31

**Prepared By:** Prue Foreman - Communications and Engagement Manager and Daryl Jackson - Chief Financial Officer

**Authorised By:** Elizabeth Richardson - Chief Operating Officer, Director Development and Recreation

---

## RECOMMENDATION

**THAT Council:**

**1. Endorse for public exhibition for a minimum of 28 days:**

- a) Draft Revised Delivery Program 2018-2022, Operational Plan and Budget 2021-22;
- b) Draft Fees and Charges 2021-22;
- c) Draft Fees and Charges 2021-22 Change Log;
- d) Draft Long-Term Financial Plan 2021-31; and
- e) Draft General Revenue Policy.

**2. Receive a report of the public exhibition results before 30 June 2021.**

---

## DISCUSSION

This report seeks Council's endorsement for public exhibition of the following Integrated Planning and Reporting documents as required under the *Local Government Act 1993* and *Local Government (General) Regulation 2005*:

- Draft Revised Delivery Program 2018-2022, Operational Plan and Budget 2021-22
- Draft Fees and Charges 2021/22
- Draft Fees and Charges 2021-22 Change Log
- Draft Long-Term Financial Plan 2021-31

The report also seeks endorsement for public exhibition of the Draft General Revenue Policy, developed in accordance with Council's resolution C062092) Item 1, to:

*Continue to develop a consistent Inner West Council rating structure by July 2021, as required by the NSW Government*

The documents will be publicly exhibited for a minimum of 28 days and results will be reported back to Council.

The public exhibition will be undertaken in accordance with Council's Community Engagement Framework and legislation.

The draft documents will be available for the community to view:

- Online at Your Say Inner West ([yoursay.innerwest.nsw.gov.au](https://yoursay.innerwest.nsw.gov.au))
- In hard copy at Ashfield Service Centre, Leichhardt Service Centre, Balmain Library and Marrickville Library

The exhibition will be promoted through Council's communications channels.

The community may make submissions on the draft documents by:

- Online submission form at Your Say Inner West ([yoursay.innerwest.nsw.gov.au](https://yoursay.innerwest.nsw.gov.au))
- Email or mail to Council
- In person at Leichhardt and Ashfield Service Centres

Results including community submissions will be reported back to Council. Council must adopt final versions of these documents by 30 June 2021.

### **FINANCIAL IMPLICATIONS**

This report outlines Council's draft Budget and Fees and Charges for 2021/22 and draft Long - Term Financial Plan 2021-31.

### **ATTACHMENTS**

1. [↓](#) Draft Revised Delivery Program 2018-22, Operational Plan and Budget 2021-22
2. [↓](#) Draft Fees and Charges 2018-22
3. [↓](#) Fees and Charges 2021-22\_Change Log
4. [↓](#) Draft Long Term Financial Plan 2021-31
5. [↓](#) Draft General Revenue Policy

# INNER WEST

Delivery Program  
2018-22 and  
Operational Plan  
2021-22



## Aboriginal and Torres Strait Islander Statement

Inner West Council acknowledges the Gadigal and Wangal peoples of the Eora nation, who are the traditional custodians of the lands in which the Inner West Local Government Area is situated.

We celebrate the survival of Aboriginal and Torres Strait Islander cultures, heritage, beliefs and their relationship with the land and water.

We acknowledge the continuing importance of this relationship to Aboriginal and Torres Strait Islander peoples living today, despite the devastating impacts of European invasion. We express our sorrow for past injustices and support the rights of Aboriginal and Torres Strait Islanders to self-determination.



Delivery Program 18-22 and Operational Plan 2021-22

## Contents

Section 1: Introduction		Section 3: Budget FY21/22	42
Message from the Mayor	4	Key drivers and context	43
Message from the General Manager	4	Income and expenditure	44
About the combined Delivery Program and Operational Plan	5	Statement of financial position	45
Integrated planning and reporting	5	Cash flow statement	46
Measuring progress and reporting	6	Loan borrowing	46
About the Inner West	7	Rates overview	47
The elected council	8	Rating table	48
About Inner West Council	9	Domestic waste management charges	49
Highlights for 21/22	10	Stormwater management service charges	49
		Capital budget overview	50
		Planned Capital projects	50
Section 2: Service Areas	12		
Children and Family Services	13		
Community Events	14		
Community Services and Culture	15		
Development Assessment	18		
Environment and Sustainability	19		
Footpaths, Roads, Traffic and Stormwater	21		
Library and History Services	23		
Recreation and Aquatics	25		
Regulatory Services	27		
Resource Recovery	28		
Strategic Planning	30		
Trees, Parks and Streetscapes	31		
Corporate Support Services	34		

Delivery Program 18-22 and Operational Plan 2021-22

4 Section 1: Introduction

## Message from the Mayor

Message to be included  
for final adoption

## Message from the General Manager

Message to be included  
for final adoption

Delivery Program 18-22 and Operational Plan 2021-22



## 5 Section 1: Introduction

### About the combined Delivery Program and Operational Plan

In 2020, due to Covid-19, State Government postponed council elections. Inner West Council combined the Delivery Program 2018-22 and the final two years of the Operational Plan in order to ensure that resources could be directed where needed to support the community, staff and organisation during these challenging times.

This document is year four (the final year) of the Delivery Program 2018-2022 which was developed post amalgamation, initially adopted in June 2018 and reviewed in 2019, combined with the Operational Plan 2021/22.

### Integrated planning and reporting

Under the NSW Local Government Act 1993, councils are required to develop a hierarchy of plans known as the Integrated Planning and Reporting (IPR) Framework. This framework assists councils in delivering their community's vision through long, medium and short term plans. The purpose of the framework was to formalise strategic and resource planning across NSW councils and ensure long term planning is based on community engagement leading to a more sustainable local government sector.

The Inner West Community Strategic Plan (CSP), Our Inner West 2036, identifies the community's vision for the future, long-term goals, and strategies to get there and outlines how Council will measure progress towards that vision.

The Delivery Program is a four year plan which outlines Council's commitment to achieving the outcomes and strategies of the CSP. It sets out the initiatives that Council will undertake during its four year term of office, with detailed annual actions to implement the initiatives listed in Council's annual Operational Plan and Budget.

The one year Operational Plan sits within the Delivery Program and spells out the initiatives and projects that will be undertaken by Council towards achieving the commitments made in the Delivery Program. These plans are supported by the Resourcing Strategy which consists of four key components:

- Long Term Financial Plan
- Asset Management Strategy and Plans
- Information and Communications Technology Strategy
- Workforce Management Strategy



Figure 1: Inner West Council's IPR Framework

Delivery Program 18-22 and Operational Plan 2021-22

## 6 Section 1: Introduction

### Measuring progress and reporting

Under the Local Government Act 1993, councils are required to ensure that progress reports are prepared to detail the principal activities listed in their plans. The IPR Framework requires councils to measure progress in delivering the activities set out in the Delivery Program and Operational Plan and to show how all projects and initiatives scheduled, contribute towards achieving an outcome the community has identified as a priority in the CSP.

The Inner West Community Strategic Plan (CSP), Our Inner West 2036, was developed using data from extensive community engagement and the plan identified five strategic directions that support the goals of the community.

The strategic directions are:

-  Strategic Direction 1: An ecologically sustainable Inner West
-  Strategic Direction 2: Unique, liveable, networked neighbourhoods
-  Strategic direction 3: Creative communities and a strong economy
-  Strategic direction 4: Caring, happy, healthy communities
-  Strategic direction 5: Progressive local leadership

In Our Inner West 2036, each strategic direction is accompanied by the outcomes the community would like to achieve by 2036, as well as strategies to achieve them. Each four year initiative in the Delivery Program has been developed to deliver on one or more of these strategies.

Also included in this document are performance measures and targets that are used to demonstrate progress against service delivery.



Delivery Program 18-22 and Operational Plan 2021-22



## 7 Section 1: Introduction

### About the Inner West

The Inner West local government area (LGA) has an estimated resident population of 192,030 people. It was proclaimed on 12 May 2016 and combines the former local government areas of Ashfield, Leichhardt and Marrickville.

Inner West spans 36km<sup>2</sup> from the banks of Parramatta River at Birchgrove in the north east, to the Cooks River at Dulwich Hill in the south west. The population density is 54.5 persons per hectare, with an average household size of 2.35.

The Gadigal-Wangal Peoples of the Eora Nation are the traditional custodians of this land. It is a unique area with a special beauty that comes from natural and built environments, and a rich cultural heritage. The people of Inner West take great pride in their community and have a strong identity.

Today, Inner West includes the suburbs of: Annandale, Ashfield, Balmain (including Balmain East), Birchgrove, Dobroyd Point, Dulwich Hill, Enmore, Haberfield, Leichhardt, Lewisham, Lilyfield, Marrickville,

Petersham, Rozelle, Stanmore, St Peters, Summer Hill, Sydenham, Tempe and parts of Ashbury, Camperdown, Croydon, Croydon Park, Hurlstone Park and Newtown.

#### LGA Wards

- Balmain Ward – Baludarri (Leather Jacket)
- Leichhardt Ward – Gulgadya (Grass Tree)
- Ashfield Ward – Djarrawunang (Magpie)
- Stanmore Ward – Damun (Port Jackson Fig)
- Marrickville Ward – Midjuburi (Lillypilly)



Delivery Program 18-22 and Operational Plan 2021-22

## 8 Section 1: Introduction

### The elected council



Mayor, Councillor Darcy Byrne  
(LAB) – Balmain Ward  
darcy.byrne@innerwestnsw.gov.au  
9392 5900



Deputy Mayor Victor Macri  
(IND) – Marrickville Ward  
victor.macri@innerwestnsw.gov.au  
0408 219 260



Councillor Rochelle Porteous  
(GRN) – Balmain Ward  
rochelle.porteous@innerwestnsw.gov.au  
0418 213 054



Councillor Colin Hesse  
(GRN) – Marrickville Ward  
colin.hesse@innerwestnsw.gov.au  
0401 719 124



Councillor Sam Iskandar  
(LAB) – Marrickville Ward  
sam.iskandar@innerwestnsw.gov.au  
0421 494 515



Councillor Julie Passas  
(LIB) – Ashfield Ward  
julie.passas@innerwestnsw.gov.au  
0419 206 855



Councillor Tom Kiat  
(GRN) – Ashfield Ward  
tom.kiat@innerwestnsw.gov.au  
0403 491 018



Councillor Marghanita Da Cruz  
(GRN) – Leichhardt Ward  
marghanita.da.cruz@innerwestnsw.gov.au  
0490 788 943



Councillor Pauline Lockie  
(IND) – Stanmore Ward  
pauline.lockie@innerwestnsw.gov.au  
0434 690 544



Councillor Vittoria Raciti  
(LIB) – Leichhardt Ward  
vittoria.raciti@innerwestnsw.gov.au  
0481 910 660



Councillor Louise Steer  
(GRN) – Stanmore Ward  
louise.steer@innerwestnsw.gov.au  
0490 788 418



Councillor Mark Drury  
(LAB) – Ashfield Ward  
mark.drury@innerwestnsw.gov.au  
0448 722 942



Councillor Lucille McKenna OAM  
(LAB) – Leichhardt Ward  
lucille.mckenna@innerwestnsw.gov.au  
0408 629 888



Councillor John Stamolis  
(IND) – Balmain Ward  
john.stamolis@innerwestnsw.gov.au  
0408 448 285



Councillor Anna York  
(LAB) – Stanmore Ward  
anna.york@innerwestnsw.gov.au  
0435 656 772

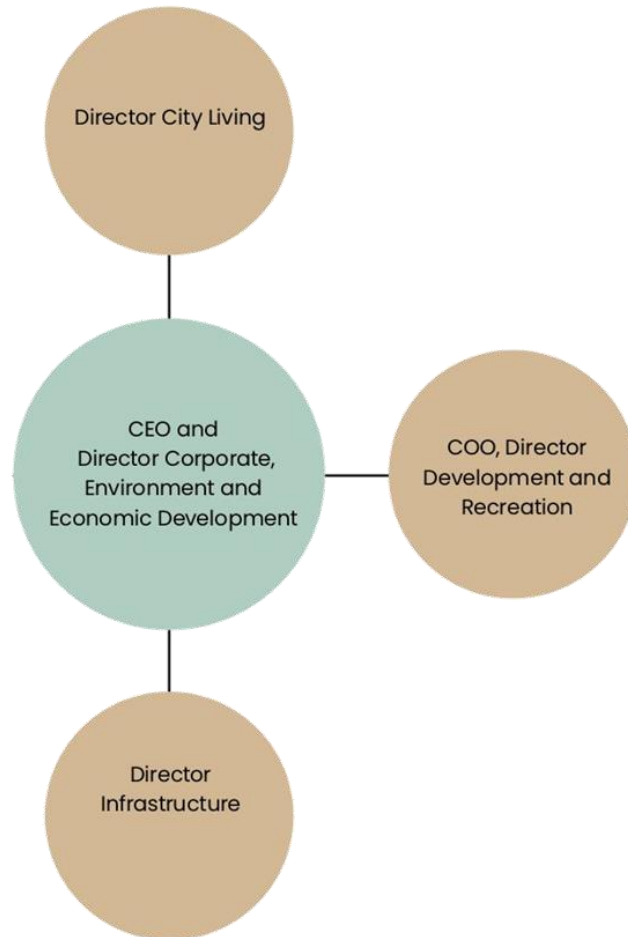
Delivery Program 18-22 and Operational Plan 2021-22

9 Section 1: Introduction

## About Inner West Council

Inner West Council provides a diverse range of services to the community, including the management of waste, oversight of planning and assessing development applications, maintaining parks and reserves, childcare, engineering, libraries, festivals and events, arts and culture, and sustainability.

Council also contributes to the health and wellbeing of the community by providing information and services for young people, older people, people with a disability and people from culturally and linguistically diverse backgrounds.



Delivery Program 18-22 and Operational Plan 2021-22

## Highlights for 2021/22



### An ecologically sustainable Inner West

- Expand solar rollout – Council, community, business and schools
- Expand food organics recycling
- Plant new trees to increase canopy cover



### Unique, liveable, networked neighbourhoods

- Expand cycleways across the Inner West
- Renewing footpaths and roads
- Upgrade town centres
- Commence construction of the GreenWay central links
- Deliver the Urban Amenity Improvement Program Parramatta Road and surrounds



### Creative communities and a strong economy

- Expand the street art of Inner West through the Perfect Match program
- Deliver community activations and arts festivals including Inner West Fest and Edge across the Inner West
- Welcome over a million visitors to Inner West libraries



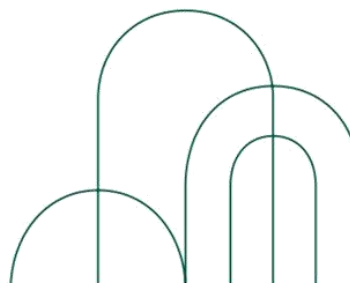
### Caring, happy, healthy communities

- Implement Healthy Ageing, Cultural and Gender Equity strategies
- Upgrade Leichhardt Park Aquatic Centre and Annette Kellerman Aquatic Centre
- Deliver Tempe Reserve upgrade
- Renew Balmain, Newtown and Marrickville Town Halls, revitalise Summer Hill Neighbourhood Centre and support Newtown Neighbourhood Centre's relocation to Tom Foster Community Centre



### Progressive local leadership

- Deliver grants for community-driven environmental, wellbeing, history and heritage, multicultural and recreation projects
- Hold Council elections in September
- Implement our Child Safe Framework
- Deliver our Reconciliation Action Plan







Item 53

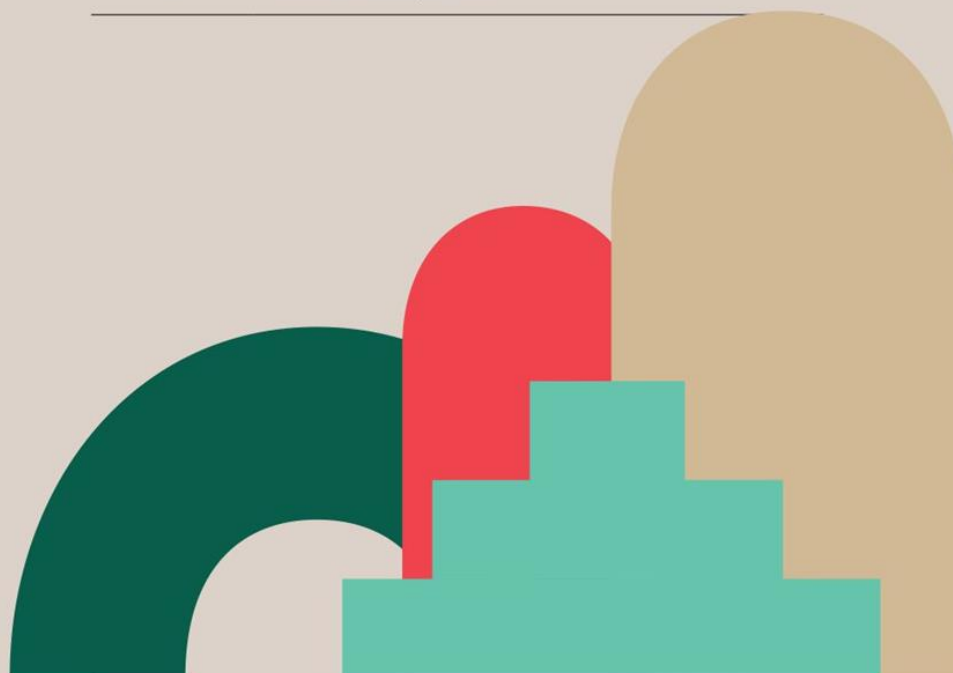
Attachment 1

12 Section 2: Service Areas

## Section 2 Delivery Program 2018-22 Year 4 Operational Plan 2021/22

### Glossary of terms

Strategic Direction	The big picture results that the community identified for Council and its partners to focus on achieving
Outcome	The broad results that will come from each strategic direction. Outcomes focus on the end results rather than how to get there
Strategy	Strategies narrow the scope of Outcomes, providing focus for the Delivery Program
Initiative	The tangible projects, processes, goals and actions that Council will aim to delivery by the end of this program
★	This initiative has been completed
✓	The initiative was/is 'active'



Delivery Program 18-22 and Operational Plan 2021-22



13 Section 2: Service Areas

## Children and Family Services

### Key responsibilities

- Plan for and provide Council's Education and Care Services for families with children aged 0 to 12 years, including:
  - Long day care
  - Family day care
  - Preschool and occasional care
  - Out of school hours care
 These services operate under the National Quality Framework Bill 2010, and the Education and Care Services National Regulations
- Support parents' participation in the workforce and/or society
- Support children with additional needs and from vulnerable and disadvantaged backgrounds

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.4: People have access to the services and facilities they need at all stages of life	4.4.3: Support children's education and care services to ensure a strong foundation for lifelong learning	4.4.3.1: Provide Early and Middle Childhood services in Inner West	City Living	✓	✓	✓	✓
		4.4.3.2: Investigate changes to NSW Government funding and impact on services	City Living	✓	★		
		4.4.3.3: Implement and align recommendations from the Inner West Council Occasional Care review with a transition to the NSW Government's Pathways Program	City Living	✓	✓	✓	✓
		4.4.3.4: Implement recommendations from the Inner West Council Family Day Care review	City Living	✓	★		

Measure	Target
Occasional Care utilisation	85%
Long Day Care utilisation	97%
Parent satisfaction with long day care service	95%

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

## 14 Section 2: Service Areas

### Community Events

#### Key responsibilities

- Organise, present and evaluate a program of high quality events that engage the local community in celebrations of place, culture and diversity
- Provide employment for local performing artists and arts workers

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.2: Create opportunities for all members of the community to participate in arts and cultural activities	3.1.2.2: Conduct a Strategic Review of the Major Community Events Program to support a high quality program that encourages community participation	City Living	✓	✓	✓	
		Measure	Target				
		% of stallholders participating in Council organised events that are Inner West residents or businesses*	Maintain at 80%				
		% of performers participating in Council organised events that are Inner West residents*	Maintain at 80%				

\* Measures have been impacted due to the Covid-19 pandemic



15 Section 2: Service Areas

## Community Services and Culture

### Key responsibilities

- Provide, and work with partners on, programs and services to support and promote community wellbeing
- Develop social and cultural strategies and plans
- Initiate and manage programs that position the Inner West as a destination for excellence and innovation in the arts and culture
- Activate Council's community facilities to foster community building, participation, and social support

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.4: Deliver interpretation artwork at the site of the former Datchett St, Balmain East incinerator	City Living	✓	✓	✓	
			Infrastructure	★			
		2.3.1.5: Support the creative communities through innovative cultural planning and the delivery of art and culture in public spaces.	City Living	✓	✓	✓	✓
2.4: Everyone has a roof over their head and a suitable place to call home	2.4.3: Assist people who are homeless or sleeping rough	2.4.3.1: Implement the Inner West Homelessness Policy	City Living	✓	✓	✓	✓
3.2: Inner West is the home of creative industries and services	3.2.1: Position Inner West as a place of excellence for creative industries and services and support them to thrive	3.2.1.1: Support the creative communities through proactive partnerships that deliver arts and cultural opportunities for Inner West residents	City Living	✓	✓	✓	
3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.4: Develop and implement the Major Partners Program Policy	City Living	✓	✓	✓	✓
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.1: Develop the Inner West strategies and action plans that promote wellbeing, inclusion and creativity	City Living	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

16 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.2: Implement the Inner West Grants Program as part of business as usual, managed on a continuous improvement model	City Living	✓	★		
		4.1.1.4: Develop an Inner West Volunteer Framework	City Living	★			
	4.1.2: Embrace, celebrate, respect and value difference by building awareness and appreciation of Inner West's diversity	4.1.2.1: Support the development of an Inner West LGBTIQ Strategy	City Living	✓	✓	✓	✓
		4.1.2.2: Scope and activate a Pride Centre	City Living	✓	✓	✓	✓
		4.1.2.3: Implement the Multicultural Policy	City Living		★		
4.1: Everyone feels welcome and connected to the community	4.1.3: Empower and support vulnerable and disadvantaged community members to participate in community life	4.1.3.1: Implement, monitor and review the Inner West Council's Inclusion Action Plan for people with a disability 2017- 2021, and 2021-2025	City Living	✓	✓	✓	✓
			Infrastructure	✓	✓	✓	✓
			Development & Recreation	✓	✓	✓	✓
		4.1.3.2: Continually monitor, improve promote the Refugee Welcome Centre to the community and key partners	City Living	✓	✓	✓	✓
		4.1.3.3: Lead prevention of family and domestic violence in Inner West	City Living	✓	✓	✓	✓
4.2: The Aboriginal community is flourishing, and its culture and heritage continues to strengthen and enrich Inner West	4.2.1: Celebrate Aboriginal and Torres Strait Islander cultures and history	4.2.1.1: Scope a study of Inner West Aboriginal heritage and culture	City Living	✓	★		
		4.2.1.2: Improve way-finding through Gadigal Wanggal country	City Living	★			
	4.2.4: Actively engage Aboriginal people in the development of programs, policies and strategies	4.2.4.1: Develop and implement an Aboriginal Belonging or Reconciliation Strategy	City Living	✓	✓	✓	✓
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.6: Develop and implement the Inner West Council Venues and Facilities Marketing Strategy	City Living	✓	✓	✓	✓
4.4: People have access to the services and facilities they need at all stages of life	4.4.1: Plan and provide services and Infrastructure for a changing and ageing population	4.4.1.1: Undertake a Community Wellbeing Survey	City Living	★			
		4.4.1.2: Develop strategy around Council's provision of direct services	City Living	✓	★		
		4.4.1.3: Undertake an audit of community and cultural facilities and services	City Living	✓	★		
		4.4.1.4: Develop and implement the Grants and Fee Scale Policy	City Living	✓	★		

Delivery Program 18-22 and Operational Plan 2021-22

## 17 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.7: Ongoing monitoring and review of the Local Democracy Group program	City Living	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.2: Deliver an integrated bookings system	City Living	✓	★		

Measure	Target
Number of affordable housing units transferred to Council or a Community Housing provider	By 30 June 2022: At least 20 affordable housing units transferred to Council or a Community Housing Provider (4 in 2017)
% of regular hirers focusing on multicultural and culturally diverse activities*	Maintain at 25%
% of Council Grants and Fee Scale Policy implemented	100%
% of grant recipients meeting acquittal requirements	98%
% of Inner West Council social and cultural policies harmonised	95%
Number of regular annual hirers of Council venues and facilities*	Maintain at 120
Number of seniors participating in wellbeing activities*	Trending upward
Number of Magic Yellow Bus park visitations*	Maintain threshold at 5 per week
Number of participants in Open Studio Trail*	Maintain threshold at 100
Number of exhibitions at Chrissie Cotter Gallery*	Maintain at 25 each year

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

## 18 Section 2: Service Areas

### Development Assessment

#### Key responsibilities

- Implement Council's statutory responsibilities to effectively manage change within the built and physical environment
- Provide accurate, timely and consistent planning and building advice to customers and high quality decisions and development outcomes

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.4: Review, update and improve education materials, website information, application forms and guidelines	Development & Recreation	✓	✓	✓	✓
		2.1.1.5: Implementation of the Swimming Pool Inspection Program	Development & Recreation	✓	★		
2.2: The unique character and heritage of neighbourhoods is retained and enhanced	2.2.1: Provide clear and consistent planning frameworks and processes that respect heritage and the distinct characters of urban villages	2.2.1.1: Increase provision of pre-lodgement planning and heritage advice by Council staff	Development & Recreation	✓	✓	✓	✓
		2.2.1.2: Increase the provision of Building Certification Services by Council in Inner West	Development & Recreation	✓	★		
3.1: Creativity and culture are valued and celebrated	3.1.1: Grow Inner West's reputation as a leading creative and cultural hub, celebrating and supporting diverse creative industries and the arts	3.1.1.2: Develop and provide specific planning advice and educational materials tailored to small business and creative industries	Development & Recreation	✓	★		
3.3: The local economy is thriving	3.3.2: Strengthen economic viability and connections beyond Inner West	3.3.2.2: Improve Development Application processing times	Development & Recreation	✓	✓	✓	✓

Measure	Target
Average determination timeframes for Development Applications	75 days (average)
Completion timeframes of applications for prelodgement advice	Maintain 28 day average
% of Development Applications that have a formal pre-DA application	30% of total DAs lodged have a formal pre-DA application

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

19 Section 2: Service Areas

## Environment and Sustainability

### Key responsibilities

- Strategic planning for Urban Sustainability – climate change and renewables and deliver day-to-day sustainability advice, support, partnerships and tools through education, engagement and programs with community, schools and businesses
- Strategic planning for Urban Ecology – water and catchments, soils, biodiversity, soil health and green infrastructure to protect and enhance ecological assets in the public domain across the Inner West
- Supporting community involvement with urban ecology volunteer projects including Bushcare, native plant nurseries, living lanes ambassadors and citizen science projects
- Managing Council's environmental risk, compliance, ecological design and environmental performance, monitoring and reporting

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.2: Establish and maintain a Green Living Centre Program	Environment & Economic Development	✓	✓	✓	✓
	1.1.2: Reduce urban heat and manage its impact	1.1.2.5: Seek and maintain partnerships to support adaptation to urban heat	Environment & Economic Development	✓	✓		✓
	1.1.3: Create spaces for growing food	1.1.3.1: Seek and maintain research and on- ground partnerships around growing food in urban areas	Environment & Economic Development	✓	✓	✓	✓
	1.1.5: Provide green Infrastructure that supports increased ecosystem services	1.1.5.2: Design and implement prioritised green infrastructure in the public domain	Environment & Economic Development	✓	✓	✓	✓
1.2: Inner West has a diverse and increasing urban forest that supports connected habitats for flora and fauna	1.2.1: Support people to protect, restore, enhance and connect with nature in Inner West	1.2.1.1: The Inner West Urban Ecology Education and Incentives Programs continue	Environment & Economic Development	✓	✓	✓	✓
		1.2.1.2: The Inner West Urban Ecology volunteer programs continue	Environment & Economic Development	✓	✓	✓	✓
	1.2.2: Maintain and increase Inner West's tree canopy and urban forest, and enhance biodiversity corridors	1.2.2.1: Maintain, protect and enhance the Inner West's current ecological assets	Environment & Economic Development	✓	✓	✓	✓
	1.2.3: Protect, conserve and enhance existing natural area sites for species richness and diversity	1.2.3.1: Develop Urban Ecology strategies and policies and plans; including the Urban Forest Policy and Street Tree Master Plan	Environment & Economic Development	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22



20 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.3: The community is water sensitive, with clean, swimmable waterways	1.3.1: Collaborate to deliver water-sensitive plans, decisions and Infrastructure	1.3.1.1: Partner with regional stakeholders on catchment and waterway health	Environment & Economic Development	✓	✓	✓	✓
	1.3.2: Supply water from within Inner West catchments	1.3.2.1: Develop and implement a stormwater harvesting plan for Inner West	Environment & Economic Development	✓	★		
1.4: Inner West is a zero emissions community that generates and owns clean energy	1.4.1: Support local adoption of clean renewable energy	1.4.1.1: Develop and Implement the Inner West Climate and Renewables Strategy	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.2: Pursue opportunities to drive an increase in renewable energy in the Inner West for Council and the community	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.3: Focus efforts to drive efficiency and manage demand for energy across Council operations and reduce corporate emissions	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.4: Update planning controls and agreements to maximise the uptake of renewable energy and installation of green Infrastructure in new developments and clarify processes for existing buildings	Environment & Economic Development	✓	✓	✓	
		1.4.1.5: Use operational efficiencies to reduce plant and vehicle numbers	Infrastructure	✓			
	1.4.2: Support development of a transport network that runs on clean renewable energy	1.4.2.1: Develop and implement a sustainable fleet and procurement strategy	Corporate	✓	✓	✓	✓
2.1: Development is designed for sustainability and makes life better	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.1: Establish Inner West as a leader in finding innovative solutions and partnerships to complex urban sustainability issues	Environment & Economic Development	✓	★		
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.3: Develop and implement an Environmental Management System addressing Council Environmental Risk and Compliance	Environment & Economic Development	✓	✓	✓	✓

Measure	Target
Number of bushcare volunteers*	Maintain at 1,400 volunteers
Number of plants supplied each year from community native plant nurseries for planting within Inner West*	Maintain at 21,000 plants
% Council's operational energy from renewable sources including onsite solar generation	25% of Council's operational energy by 2018/19
% Inner West Council investments in fossil fuels	Trending downwards (26% 2017/18)
Tonnes of carbon emissions generated by Inner West Council	Trending down (23,000 tonnes per year in 2017)

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

21 Section 2: Service Areas

## Footpaths, Roads, Traffic and Stormwater

### Key responsibilities

- Planning, design and construction infrastructure
- Maintenance and management of infrastructure:
  - Road pavements, kerb and gutter
  - Cycleways
  - Bridges
  - Footpaths and roadside furniture
  - Road reserve signage and pavement markings
  - Stormwater drainage
  - Traffic facilities and devices
  - Public carparks

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.3: Continue LED street lighting accelerated replacement program	Infrastructure	✓	✓	✓	✓
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.5: Provide green infrastructure that supports increased ecosystem services	1.1.5.1: Provide, renew and upgrade stormwater infrastructure	Infrastructure	✓	✓	✓	✓
2.1: Development is designed for sustainability and makes life better	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.3: Develop and implement the Parramatta Road Urban Infrastructure Program works	Infrastructure	✓	✓	✓	✓
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.3: Enhance streetscapes and town centres	Infrastructure	✓	✓	✓	✓
2.6: People are walking, cycling and moving around Inner West with ease	2.6.1: Deliver integrated networks and infrastructure for transport and active travel	2.6.1.2: Develop and implement traffic and parking management studies	Infrastructure	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

## 22 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.6: People are walking, cycling and moving around Inner West with ease	2.6.3: Ensure transport Infrastructure is safe, connected and well-maintained	2.6.3.1: Develop and implement programs to promote road safety	Infrastructure	✓	✓	✓	✓
		2.6.3.3: Renew local and regional roads	Infrastructure	✓	✓	✓	✓
		2.6.3.4: Renew and upgrade footpaths	Infrastructure	✓	✓	✓	✓
		2.6.3.5: Provide, renew and upgrade traffic and pedestrian safety facilities	Infrastructure	✓	✓	✓	✓
		2.6.3.6: Provide and upgrade cycleway Infrastructure	Infrastructure	✓	✓	✓	✓
		2.6.3.7: Renew and upgrade roadside furniture	Infrastructure	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.1: Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations	5.3.1.1: Implement Asset Management Improvement Program	Infrastructure	✓	✓	✓	✓

Measure	Target
Street sweeping cycles	Street sweeping of main streets is undertaken seven days per week; residential streets is undertaken on a 40 working day cycle
Verge mowing cycles	Verge maintenance is undertaken on a 20 working day cycle from October to March and a 40 working day cycle from April to September.

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22



23 Section 2: Service Areas

## Library and History Services

### Key responsibilities

- Delivering library services to a network of eight libraries with about 100,000 library members
- Providing a program of regular activities such as baby rhyme time, story time, computer classes, craft classes, health talks and school holiday activities
- Managing the annual one million visitors to the library, the one million borrowed items and free access to technology and digital resources
- Providing history services and research, manage collections and archives, present exhibitions and displays and run community workshops and programs
- Partnering with community organisations and schools to expand library activities and increase library use

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.2: Create opportunities for all members of the community to participate in arts and cultural activities	3.1.2.1: Digitise and build on existing Inner West history collections	City Living	✓	✓	✓	
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.3: Review and assess Library signage needs and begin implementation across the Inner West	City Living	✓	✓	✓	✓
	4.1.4: Increase and promote awareness of the community's history and heritage	4.1.4.1: Support history research by the community through provision of face-to-face history services	City Living	✓	✓	✓	✓
		4.1.4.2: Investigate feasibility of creating an Inner West History Centre and relocation of history services	City Living	✓	✓		✓
4.4: People have access to the services and facilities they need at all stages of life	4.4.2: Ensure the community has access to a wide range of learning spaces, resources and activities	4.1.4.3: Develop a comprehensive history of the Inner West	City Living	✓		✓	✓
		4.4.2.1: Support the development of an Inner West Council Library and History Strategy	City Living		✓	✓	
		4.4.2.2: Open and operate Patyegarang Place and the new Marrickville Library	City Living	✓	★		
		4.4.2.3: Refurbish Haberfield Library; including ongoing design, collection and operations planning	City Living	✓	✓	✓	
		4.4.2.4: Develop a Library Technology Roadmap in conjunction with ICT	City Living		★		
		4.4.2.5: Conduct a tender for the provision of the fiction and non fiction collections	City Living		★		

Delivery Program 18-22 and Operational Plan 2021-22

24 Section 2: Service Areas

Measure	Target
Number of e-resources loans/uses each year	Increase from 130,000
Number of library and history sessions delivered each year and participants*	Maintain at 3,000 sessions with 36,000 participants
Number of historical programs delivered each year and participants*	Maintain at 30 events with 1,100 participants
Number of History Week and Heritage Festival participants*	Maintain at 3,500 participants
Number of library events delivered each year and participants*	Maintain at 700 events with 8,000 participants
Annual turnover of library stock*	5.5 times per item
Number of visits to Inner West Council libraries each year*	Maintain (1,000,000 in 2017)
Number of public PC computer bookings each year*	Maintain at 100,000
Number of library members*	Maintain at 100,000 library members
Number of Wi-Fi log-ins by the public at libraries each year*	Maintain at 250,000
Number of items in the Inner West History Collection digitised	Up to 10,000
Number of items borrowed from Inner West Council Libraries each year	Maintain at one million

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

25 Section 2: Service Areas

## Recreation and Aquatic Services

### Key responsibilities

- Develop, plan for, deliver and promote recreation opportunities to meet the needs of the Inner West community
- Manage Council's service provider contracts for the two indoor recreational facilities to ensure that services and programming meet the needs of the community
- Manage the service provider contracts for Annette Kellerman Aquatic Centre and Fanny Durack Aquatic Centre to ensure that services and programming meet the needs of the community
- Manage Ashfield Aquatic Centre, Dawn Fraser Baths and Leichhardt Park Aquatic Centre to ensure services and programming meet the needs of the community.
- Develop and deliver master plans for the public domain to support growth and change

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.3: Prepare an Inner West Local Environmental Plan (LEP) and Development Control Plan (DCP)	Development & Recreation	✓	✓	✓	✓
	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.2: Prepare masterplans for the Parramatta Road Urban Amenity Improvement Program projects	Development & Recreation	★			
		2.1.2.4: Undertake master planning as part of the NSW Government's Precinct Support Scheme for the Sydenham station area	Development & Recreation	✓	★		
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.1: Prepare the Inner West Public Domain Study and Strategy	Development & Recreation	✓	✓	✓	✓
		2.3.1.2: Develop and implement Master Plans for the public domain	Development & Recreation	✓	✓	✓	✓
	2.3.2: Ensure private spaces and developments contribute positively to their surrounding public spaces	2.3.2.1: Identify opportunities and/ or lobby for additional open space in association with large development	Development & Recreation	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

26 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.1: Implement the Inner West Recreation Policy and Strategy	Development & Recreation	✓	✓	★	
		4.3.1.2: Implement the Aquatic Services Plan	Development & Recreation	✓	✓	✓	✓
		4.3.1.3: Upgrade Dawn Fraser Pool	Development & Recreation	✓	✓	✓	
		4.3.1.4: Upgrade and re-open Ashfield Aquatic Centre	Development & Recreation	✓	✓	✓	✓
		4.3.1.5: Prepare a master plan for Leichhardt Park Aquatic Centre	Development & Recreation	✓		✓	

Measure	Target
Visits to Dawn Fraser Pool annually*	Maintain at 38,000 each year
Visits to Fanny Durack Aquatic Centre, Petersham annually*	Maintain at 55,000 each year
Visits to Annette Kellerman Aquatic centre, Marrickville annually*	Maintain at 430,000 each year
Visits to Leichhardt Park Aquatic centre annually*	Maintain at 700,000 each year
Number of visits to Inner West Council aquatic centres annually*	Increase, after opening of new Ashfield Aquatic Centre in 2021/22, to 1,700,000 (1,500,000 in 2016/17)
Visits to Ashfield Aquatic Centre annually*	Increase, after opening of the new centre in 2021/22 to 475,000 from 315,000 in 2016/17
Visits to Robyn Webster Sports Centre, Tempe each year*	Maintain
Visits to Debbie and Abbey Borgia Recreation Centre, Marrickville each year*	Maintain

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

27 Section 2: Service Areas

## Regulatory Services

### Key responsibilities

- Management of the urban environment in a way that protects life, property, amenities and the environment (natural, built and cultural) through the use of regulatory tools and education

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.6: People are walking, cycling and moving around Inner West with ease	2.6.3: Ensure transport Infrastructure is safe, connected and well-maintained	2.6.3.2: Review and coordinate the implementation of parking strategies	Development & Recreation	✓	★		
3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.1: Conduct audit of unauthorised premises across Inner West	Development & Recreation	✓	✓	✓	
		3.3.1.2: Conduct safety audit program of awnings over Council footpaths	Development & Recreation	✓	★		
		3.3.1.3: Implement a program of proactive building site inspections and audit of unauthorised premises	Development & Recreation	✓	★		
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.5: Support companion animal registration	Development & Recreation	✓	★		
		Measure	Target				
		Regular patrols of restricted parking areas	75 per week				
		Number of school safety patrols during school terms	25 school patrols per week (60% of Inner West schools)				
		Patrols of parks and reserves for companion animal education and to identify legislative breaches	18 park patrols per week				
		Outstanding Notice and Orders Certificates issued within three working days	100%				
		Inspections of shared accommodation and entertainment venues*	75% of registered premises inspected each year				
		Inspections of registered premises and systems (food premises; mobile food vendors; skin penetration premises; public swimming pools; vapour recovery at service stations; and regulated systems, e.g. cooling towers)*	100% of registered premises/systems inspected each year				
		% of Swimming Pool Inspections and Swimming Pool Compliance Certificates Issued*	20%				
		Number of building complaints	Decreasing				
		% of building certificates for development in the Inner West issued by Council	Increase to 30% of building certificates for development in Inner West in 2021/22 (Baseline: 12% in 2016/17)				
		Environmental audits of medium to high risk industries*	Three industries audited per year				

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

28 Section 2: Service Areas

## Resource Recovery

### Key responsibilities

- Undertake strategic planning for Resource Recovery and provide policy, education and information that leads to behaviour change in relation to the avoidance, reuse, recycling and disposal of materials
- Deliver daily collection and transport services to more than 90,000 households and businesses across the Inner West for waste, recycling, garden waste, household clean up, illegal dumping and lane cleaning, litter bins, Community Recycling Centres and other recycling services (e-waste, mattresses, white goods)

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.5: Inner West is a zero waste community with an active share economy	1.5.1: Support people to avoid waste, and reuse, repair recycle and share	1.5.1.1: Develop an Inner West Zero Waste Strategy and Action Plan	Environment & Economic Development	✓	✓	✓	
	1.5.2: Provide local reuse and recycling infrastructure	1.5.2.1: Develop and operate a second Inner West Council Community Recycling Centre for problem wastes	Environment & Economic Development	✓	✓	✓	✓
		1.5.2.2: Promote zero waste avoidance, reuse recycling and repair	Environment & Economic Development	✓	✓	✓	✓
		1.5.2.3: Increase reuse opportunities and develop a local reuse or recycling centre	Environment & Economic Development	✓	✓	✓	✓
	1.5.3: Divert organic material from landfill	1.5.3.1: Provide options for residents to divert organics at home, in the community and through a kerbside service	Environment & Economic Development	✓	✓	✓	✓
	1.5.4: Advocate for comprehensive Extended Producer Responsibility	1.5.4.1: Collaborate with stakeholders to support delivery of the Inner West Zero Waste Strategy and Action Plan	Environment & Economic Development	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.1: Optimise organisational efficiencies through amalgamation	Corporate	✓	✓	✓	✓
			Development & Recreation	✓	✓	✓	✓
			Environment & Economic Development	✓	✓	✓	✓
		5.3.3.4: Undertake operational Service Reviews	Infrastructure	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22



29 Section 2: Service Areas

Measure	Target
% of bulky household items picked up by Inner West Council reused, recycled or recovered	By 30 June 2022: 50% recovery rate (reused, recycled or recovered) from 10% in 2016/17 as reported by processing facility NB. 12% baseline in DP
% of residential waste collected in red-lid bins that is food and garden organic matter	By 30 June 2022: Reduce by 25% (average of 10kg per week in each red lid bin) from 39% in 2016/17 to 29% of waste in red-lidded bins
Kg of residential waste collected in red-lid bins that could be recycled (other than organic matter)	By June 2022 Reduce to 183kg per resident per year from 244kg in 2016/17
Kg of total waste stream to landfill per resident	By June 2022: Trending down to 150kg per resident per year from 199kg in 2016/17
Tonnes of waste collected from illegal dumping	By 30 June 2022: Reduce by 25% to 2,045 tonnes per year from 2,727 tonnes in 2016/17
Kg of green waste (garden organics) recovered from the waste stream per resident each year	Trending up (37 kg in 2017)
% of e-waste and chemical waste recovered, recycled or safely disposed	By 30 June 2022: 90% of e-waste and chemical waste is recovered, recycled or safely disposed.

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

30 Section 2: Service Areas

## Strategic Planning

### Key responsibilities

- Protect and improve the local, natural and built environment through land use policy and strategy development
- Guide the efficient and effective use and distribution of Council's resources
- Guide the delivery of local infrastructure ensuring it supports forecast growth
- Deliver a suite of plans to drive change and economic development, shape future growth outcomes and guide the delivery of infrastructure
- Develop and deliver master plans for the public domain to support growth and change

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.1: Prepare an Inner West Council Development Contribution Plan under Sec 7.11 and Sec 7.12 of the Environmental Planning and Assessment Act (formerly s.94 and s.94A)	Development & Recreation	✓	★		
		2.1.1.2: Prepare a Local Strategic Planning Statement	Development & Recreation	✓	★		
2.2: The unique character and heritage of neighbourhoods is retained and enhanced	2.2.2: Manage change with respect for place, community history and heritage	2.2.2.1: Crown Land Act changes will transfer the Native Title management responsibility to Council from July 2018	Development & Recreation	✓		✓	✓
		2.2.2.2: Prepare and submit documentation to support Haberfield Heritage Conservation Area being included in the NSW Heritage Act schedules	Development & Recreation	✓	★		
2.4: Everyone has a roof over their head and a suitable place to call home	2.4.2: Encourage diversity of housing type, tenure and price in new developments	2.4.2.1: Prepare an Inner West Housing Study and Strategy	Development & Recreation	✓	★		
2.6: People are walking, cycling and moving around Inner West with ease	2.6.1: Deliver integrated networks and infrastructure for transport and active travel	2.6.1.1: Prepare an Inner West Integrated Transport Strategy	Infrastructure	✓	★		
		2.6.1.3: Implement the GreenWay Master Plan ensuring that it is consistent with adopted and emerging GreenWay strategies and plans	Infrastructure	✓	✓	✓	✓
3.3: The local economy is thriving	3.3.2: Strengthen economic viability and connections beyond Inner West	3.3.2.1: Prepare an Inner West Council Economic Development Strategy	Environment & Economic Development	✓	★		

Delivery Program 18-22 and Operational Plan 2021-22



31 Section 2: Service Areas

## Trees, Parks and Streetscapes

### Key responsibilities

- Maintain, renew and upgrade parks, reserves and sporting grounds and public open space
- Coordinate recreation planning and programs for parks
- Manage the implementation of the Urban Forest Policy including both public and private trees
- Maintain Council's trees
- Develop, plan for, deliver and promote recreation opportunities to meet the needs of the Inner West community
- Fleet management services: Managing Council's fleet and plant including procurement, maintenance and disposal of council's plant, vehicles and major equipment as well as overseeing
- council's depot facilities, in particular their fleet maintenance, parking and storage provisions

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.1: Renew and upgrade seawalls in line with the Seawalls and Wharves capital program	Infrastructure	✓	✓	✓	✓
	1.1.2: Reduce urban heat and manage its impact	1.1.2.1: Undertake the street tree planting and establishment program	Environment & Economic Development	✓	✓	✓	✓
		1.1.2.2: Gap analysis and audit of street tree data	Environment & Economic Development	✓	★		
		1.1.2.3: Establish a sustainable proactive maintenance program and forward inspection program for all Council trees	Environment & Economic Development	✓	★		
		1.1.2.4: Work with Ausgrid for appropriate pruning standards for street trees, including the adoption of an Inner West Local Precinct Plan	Environment & Economic Development	✓	✓	✓	✓
1.2: Inner West has a diverse and increasing urban forest that supports connected habitats for flora and fauna	1.2.2: Maintain and increase Inner West's tree canopy and urban forest, and enhance biodiversity corridors	1.2.2.2: Maintain, protect and increase the Inner West's tree canopy, urban forest, and biodiversity corridors.	Environment & Economic Development	✓	★		
2.1: Development is designed for sustainability and makes life better	2.1.3: Improve the quality, and investigate better access and use of existing community assets	2.1.3.1: Prioritise playground renewal and upgrade through a long-term Playground Strategy	Development & Recreation		✓	✓	✓
		2.1.3.2: Prioritise shade sail renewal and upgrade through a Shade Sail Strategy	Development & Recreation		✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

32 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.3: Advocate for and develop planning controls that retain and protect existing public and open spaces	2.3.3.1: Establish the Callan Park Trust	Development & Recreation	✓	✓	✓	✓
4.1: Everyone feels welcome and connected to the community	4.1.3: Empower and support vulnerable and disadvantaged community members to participate in community life	4.1.3.4: Develop and facilitate a range of recreation initiatives for disadvantaged communities in conjunction with relevant program partners	Development & Recreation	✓	✓	✓	✓
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.7: Audit and update park and foreshore asset data	Infrastructure	✓	✓	✓	✓
		4.3.1.8: Develop and implement a prioritised plan for Inner West parks Plans of Management and Master Plans	Development & Recreation	✓	✓	✓	✓
		4.3.1.9: Investigate the use of synthetic turf	Infrastructure	✓	★		
		4.3.1.10: Develop and implement a prioritised implementation plan for Crown Land parks, Plans of Management and Master Plans	Development & Recreation	✓	✓	✓	✓
		4.3.1.11: Renew and upgrade parks in line with the Parks Capital Works Program	Infrastructure	✓	✓	✓	✓
		4.3.1.12: Deliver the recommendations of the Cooks River Master Plan	Infrastructure	★			
		4.3.1.13: Undertake the Sydenham Green Landscape Interpretation	Infrastructure	★			
		4.3.1.14: Establish Lewis Herman Reserve, Ashfield	Infrastructure				✓
		4.3.1.15: Upgrade King George Park Rozelle	Infrastructure				✓
		4.3.1.16: Upgrade Johnson Park, Marrickville	Infrastructure			✓	✓
	4.3.2: Provide opportunities for people to participate in recreational activities they enjoy	4.3.2.1: Develop the Office of Sport to increase partnerships between Council and sporting clubs	Development & Recreation	✓	★		

Delivery Program 18-22 and Operational Plan 2021-22

33 Section 2: Service Areas

Measure	Target
Applications for tree pruning or removal on private land	90% of tree applications assessed within 20 days
Council trees assessed or maintained annually	100%
Number of community tree giveaways events annually*	Minimum one event held per year
Number of trees provided to the community each year*	Minimum of 300 trees provided to the community per year
Number of trees on Council owned land including street trees	Increase (900 planted each year in 2017)
Undertake regular maintenance of Council's parks, reserves, sporting grounds and facilities	95% of maintenance tasks are undertaken in accordance with the scheduled cycle times
Council website has accessibility information for all parks	Information for all parks available on website
Area of Council open space, excluding golf courses, per resident	Increase or maintain (12.3m <sup>2</sup> in 2017)
% of seasonal and casual sportsfields allocations made in accordance with the Sporting Grounds Allocation Policy 2018*	100% allocations in accordance with the policy
Number of forums held per year to engage the Inner West Sports Forum key stakeholders in the recreation and open space planning processes*	Minimum two forums held per year

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

## 34 Section 2: Service Areas

### Corporate Support Services

This service area incorporates a number of internal services:

- Customer Service, Business Excellence and Civic Governance
- Communications and Engagement
- Finance
- Human Resources
- Information and Communications Technology
- Legal Services
- Procurement and Fleet
- Properties, Major Building Projects and Facilities

### Customer Service, Business Excellence and Civic Governance

Key responsibilities

- Provide frontline customer service to the Inner West community
- Support the merger implementation and organisational change management
- Support organisational development through business excellence initiatives
- Support transparent and accountable decision making by elected Council and Councillors for the benefit of the community

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.1: Policies and processes are in place to support Councillors	Corporate	✓	✓	✓	
		5.3.2.2: Coordinate 2021 Local Government Election	Corporate			✓	✓
	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.1: Optimise organisational efficiencies through amalgamation	Corporate	✓	✓	✓	✓
		5.3.3.4: Undertake operational Service Reviews	Corporate	✓	✓	✓	✓
		5.3.3.9: Integrate Council functions and services	Corporate	✓	✓	✓	✓
		5.3.3.16: Consolidate Work Health and Safety policies and procedures	Corporate	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

35 Section 2: Service Areas

Measure	Target
Online customer transactions	Trending upwards
Customer calls abandoned in queue	Less than 4%
Customer calls answered within 60 seconds	80% (70% in 2017)
Customer calls answered in 120 seconds	90%
Customer contact issue resolved at first point of contact	85%
Customer calls answered in 180 seconds	95%
Average wait time at customer service counter*	Less than three minutes

\* Measures have been impacted due to the Covid-19 pandemic

## Communications and Engagement

### Key responsibilities

- Providing information to relevant communities and stakeholders about Council activities, services, policies and plans through media liaison and external and internal publications and platforms to achieve a positive and professional image and reputation
- Implementing and adhering to the Community Engagement Framework throughout Council, resulting in effective decision-making that best meets current and future needs and reflects community values
- Develop outcomes based organisational strategy that reflects community needs and aspirations through effective integrated planning and reporting and delivery of the Community Strategic Plan, Delivery Program and Operational Plan

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.1: Grow Inner West's reputation as a leading creative and cultural hub, celebrating and supporting diverse creative industries and the arts	3.1.1.1: Support the marketing of Inner West as a tourism destination and creative hub	City Living	✓		✓	✓
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.3: Establish relevant Communications Engagement and Events policies, protocols and processes	City Living	★			
		5.1.1.4: Develop strategies to identify new technologies to open up digital communications and engagement channels	City Living	★			
		5.1.1.5: Develop innovative methodologies to involve the community in decision-making processes	City Living		✓	✓	
		5.1.1.6: Develop Social Media and Digital Strategy to identify new ways to expand digital communication	City Living	✓	★		

Delivery Program 18-22 and Operational Plan 2021-22

## 36 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.1: Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations	5.3.1.2: Develop and implement an Inner West Council Brand and Marketing Strategy	City Living	✓	★		
	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.4: Develop and implement a performance monitoring system for four year Delivery Program reporting	Corporate	✓	✓	✓	✓
	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.6: Establish a new website including a photo library which will provide one place to interact with Council online	City Living	✓	★		

Measure	Target
Number of visits to Your Say Inner West	Increase by 3% each year
Number of projects on Your Say Inner West on which the community has the opportunity to engage	More than 40 projects each year
Number of Inner West Council social media followers (Facebook, Instagram, Twitter)	Increase by 2.5% each year
Number of Inner West Council website page views	Increase by 2.5% each year

\* Measures have been impacted due to the Covid-19 pandemic

## Finance

### Key responsibilities

- Recording and maintaining Council's financial position resulting from decisions and policies resolved by Council
- Ensuring Council financial commitments are recognised and accounted for correctly in accordance with the Local Government Act and relevant Australian Accounting Standards
- Managing payroll, accounts payable, invoicing, investments, collection of rates, the annual budget, and the driving of financial implications

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.15: Rates modelling after rates freeze expires at the end of June 2021	Corporate	✓	★		

## Delivery Program 18-22 and Operational Plan 2021-22



## 37 Section 2: Service Areas

### Human Resources

#### Key responsibilities

- Talent acquisition and retention, on boarding (organisational socialisation and orientation)
- Capability development
- Employee and industrial relations
- Staff diversity, engagement and culture
- Workplace Health and Safety
- Return to Work and Workers Compensation

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.4: Employment is diverse and accessible	3.4.2: Encourage social enterprises and businesses to grow local employment	3.4.2.1: Inner West Council Traineeship Program	Corporate	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.5: Support a strong collaborative Inner West Council staff culture	City Living		✓	✓	
		5.3.3.17: Develop and implement Inner West Council Enterprise Bargaining Agreements	Corporate	✓	★		
		5.3.3.18: Develop and implement an Inner West Council permanent salary system	Corporate		✓	✓	
		5.3.3.19: Implement an Inner West Council Staff Performance Management system	Corporate	✓	★		
		5.3.3.20: Prepare non-residential election roll	Corporate				✓
		5.3.3.22: Develop and implement the Inner West Council Workforce Management Plan	Corporate	★			
Measure		Target					
% of staff satisfied with working for Inner West Council		Increase or maintain from 60%					
Overall level of staff engagement with Inner west council		Increase or maintain staff engagement scores from previous survey benchmark data (60% in 2017)					
% of eligible staff who have a Performance Plan completed or reviewed.		95% of eligible staff have a performance plan completed during performance year					
Number of workdays lost to industrial action		Workdays lost through industrial action trending downwards					
% of staff committed to the success of Inner West Council		Increase or maintain (2016/17 baseline: 65%)					
% of staff with development plans and capability building opportunities		95% of staff have an individual development plan completed					
Inner West Council provides a safe and healthy workplace for all workers		Number of workers compensation claims is trending downwards					

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

38 Section 2: Service Areas

## Information and Communications Technology

### Key responsibilities

- Managing and delivering a 'fit for purpose' Information and Communication Technology environment for internal and external customers that is current, secure, and reliable to both the primary service centres and remote facilities
- Managing reporting, access and secure storage of Council's digital information and data assets, including spatial data
- Maintaining, enhancing and improving Council's core line of business applications and user productivity applications by partnering in business improvement initiatives and aligning innovative technology solutions to business objectives
- Maintaining a strategic roadmap for Information and Communication Technology which reduces risk and maximises cost and efficiency of Information and Communication Technology assets

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.3: The local economy is thriving 3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.5: Develop a Council portal to create one place to interact online with Council	Corporate			✓	✓
		3.3.1.6: Establish e-services to enable Council services to be performed electronically	Corporate	✓	✓	✓	✓
	3.3.3: Promote Inner West as a great place to live, work, visit and invest in	3.3.3.1: Support mobility by allowing community and staff to interact with Inner West Council systems anywhere, anytime	Corporate	✓	✓	✓	✓
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.1: Improve analytics and reporting within and across Council information	Corporate	✓	✓	✓	✓
		5.1.1.2: Expand the information available to the community online and encourage online collaboration	Corporate	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.7: Rationalise Council systems creating a unified system portfolio	Corporate	✓	✓		
		5.3.3.8: Enable a connected Council supported by network connectivity	Corporate	✓	✓	✓	
		5.3.3.10: Enable new methods and ideas in line with industry trends	Corporate		✓	✓	✓
		5.3.3.11: Create an organisation which is able to interact and transact digitally	Corporate	✓	✓	✓	✓
		5.3.3.12: Remove manual workloads within Council processes	Corporate		✓	✓	✓
		5.3.3.13: Operate Council's Information and Communication Technology in a sustainable and efficient manner	Corporate	✓	✓	✓	✓
		5.3.3.14: New and upgraded Council projects have effective Information and Communication Technology services on opening	Corporate	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

## 39 Section 2: Service Areas

Measure	Target
Number of Corporate Business Systems Applications	Decrease to 1 Corporate Business System (from 3 in 2017)
Number of Council Data Centres	Decrease to 2 Council Data Centres (from 5 in 2017)
Number of Council Data Networks	Decrease to 1 Council Data Network (from 4 in 2017)
Number of Desktop Operating Environments	Reduce to 1 Desktop Operating Environment (baseline: 3 in 2017)
Number of Print Management Providers	Decrease to 1 Print Management Provider (from 5 in 2017)
Number of Telecommunication Providers	Decrease to 1 Telecommunication Provider (from 2 in 2017)

\* Measures have been impacted due to the Covid-19 pandemic

### Legal Services

#### Key responsibilities

- Provide the organisation with legal support
- Provide legal advice
- Manage litigation

### Procurement

#### Key responsibilities

- Procurement services: Overseeing and optimising the process of buying goods, services or works to ensure Council obtains best value for money, applying probity standards and governance processes to procurement functions and ensuring legislative compliance

Measure	Target
Number of operational vehicles and plant owned and operated by Inner West Council	Decrease

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

## 40 Section 2: Service Areas

### Properties, Major Building Projects and Facilities

#### Key responsibilities

- Managing Council's building assets of more than 300 buildings and other structures and over 270 leases and licences for both the commercial and community interests of Council, meeting community needs now and into the future
- Providing safe, clean and fit-for-purpose facilities for staff and public
- Delivering effective and efficient capital works and maintenance
- Delivering major building projects

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.2: Partnerships and collaboration are valued and recognised as vital for community leadership and making positive changes	5.2.3: Collaborate with partners to deliver positive outcomes for the community, economy and environment	5.2.3.1: Completion of Stronger Communities funded projects	Infrastructure	✓	✓	✓	
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.2: Implement the Inner West Council Long Term Land and Property Strategy	Development & Recreation	✓	✓	✓	✓
		5.3.3.3: Implement priority actions in the Buildings Asset Management Improvement Plan	Infrastructure	✓	★		

Measure	Target
Council property portfolio management produces an increased net return	Trending upwards
Deliver well planned and coordinated projects	100% expenditure of annual capital budget
Manage the building assets portfolio to maintain agreed service levels (capacity, utilisation, risk, condition, function)	Service levels are improved
Manage the building assets portfolio to reduce the buildings backlog	Less than 0.02
Manage the Council property portfolio to best practice	Number of leases, licences and agreements in holdover is decreased

\* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

41 Section 2: Service Areas

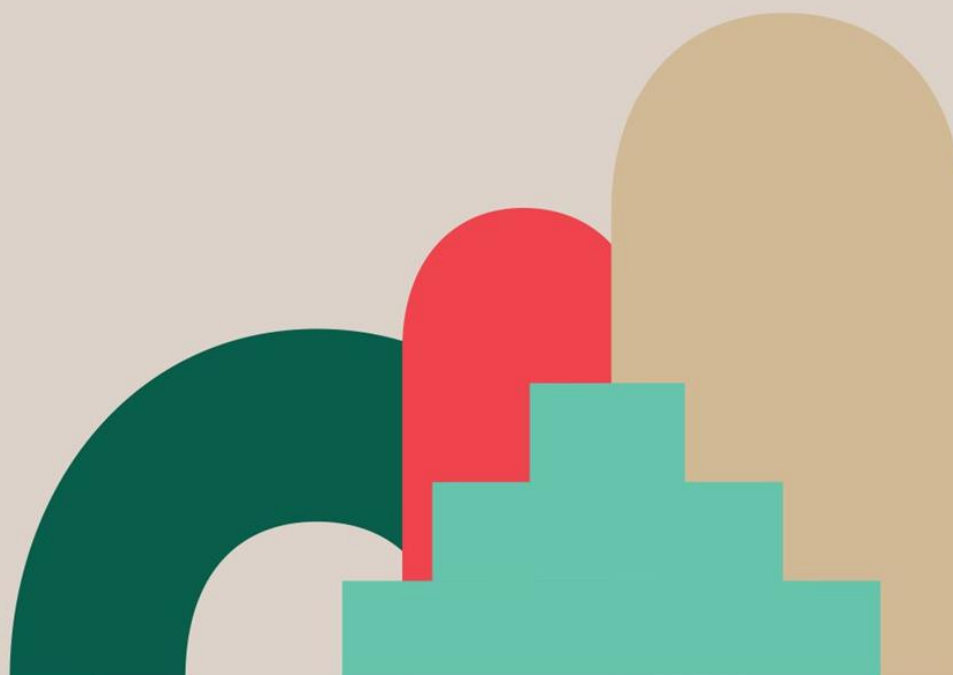
Page is intentionally left blank

Delivery Program 18-22 and Operational Plan 2021-22



42 Section 3: Budget FY21/22

## Section 3: Budget FY21/22



Delivery Program 18-22 and Operational Plan 2021-22

Item 53

Attachment 1

## 43 Section 3: Budget FY21/22

### Key drivers and context

The 2021/22 budget has been built on the premise that existing service levels will be maintained and has been developed in tandem with Inner West's Community Strategic Plan. It also includes a four year capital works program that sees a number of large scale projects continuing during the financial year.

Key drivers of the budget include:

- 2.0% IPART approved rate peg in accordance with the Local Government Act for the financial year
- The harmonisation of the Domestic Waste Management charge.
- Consolidation of statutory and similar Fees and Charges is a work in progress with a view to have a complete consolidation in line with service reviews.
- Increase of salaries and wages by 2.0% in line with the award.
- The capitalisation of the redeveloped Ashfield Aquatics Centre and Drawn Fraser Baths has increased depreciation.
- Including adequate budget for the maintenance of Council facilities under its control.
- Transparent four year capital works program focused on capacity to reduce Council's Infrastructure backlog.
- Segregation of funds to ensure footpaths, roads, stormwater and other key assets are renewed at the appropriate time in their life-cycle.

Applying these drivers to the 21/22 budget has resulted in Council's projected financial position to run at an accounting operating deficit (excluding capital grants) of approximately \$6.9 million. This is mainly driven by the reduction in domestic waste management fee of \$5.8m charged, the inclusion of the disposal of assets of \$1.4m in the budget aligning to the accounting standard and a focus on allocating funds to ensure 100% of Council

assets are renewed at the appropriate time according to the asset management plans, increased focus in managing Council facilities and reinstating them to satisfactory standards including compliance with legislations.

Council will need to focus on reviewing its services and deliverables over the next few years to reduce the current spending deficit to a balanced budget. The budget is fully funded.

The budgeted Financial Statements and Revenue Policy outlines Inner West Council's methodology for forecasting budgetary performance and how Council will levy some of its primary sources of revenue for the 2021/22 financial year.

### Resource commitments

The Operational Plan and Budget 21/22 reflects the following resourcing commitments:

- The Ashfield Aquatics Centre, Dawn Fraser Baths and the Haberfield Library were reopened following their redevelopment.
- Efficiencies and increased revenue opportunities will continue to be reviewed.
- The infrastructure renewal program will be maintained at greater than 110%.

Delivery Program 18-22 and Operational Plan 2021-22

44 Section 3: Budget FY21/22

## Income and expenditure

Operating Budget - Inner West Council	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
<b>Income from Continuing Operations</b>					
Domestic Waste Charge	43,244	37,459	38,356	39,314	40,282
General Revenue	120,859	123,703	126,163	128,671	131,230
User Charges & Fees	40,238	45,615	46,571	47,500	48,447
Interest Income	6,368	4,205	4,242	4,280	4,318
Other Income	18,167	22,342	22,755	22,857	22,243
Profit or (Loss) on Disposal	(190)	(1,606)	(1,739)	(1,417)	(1,201)
<b>Total Income from Continuing Operations</b>	<b>228,686</b>	<b>231,718</b>	<b>236,349</b>	<b>241,204</b>	<b>245,320</b>
<b>Expenses from Continuing Operations</b>					
Employee Costs	127,231	123,930	126,804	130,090	133,992
Borrowing Costs	1,104	979	872	790	721
Materials & Contracts	53,926	55,699	54,183	52,825	53,040
Other Expenses	34,615	35,984	34,168	34,514	35,968
Depreciation & Amortisation	27,467	31,983	33,125	33,671	34,381
<b>Total Expenses from Continuing Operations</b>	<b>244,343</b>	<b>248,574</b>	<b>249,153</b>	<b>251,891</b>	<b>258,103</b>
<b>Total Surplus/(Deficit) before Funding</b>	<b>(15,657)</b>	<b>(16,857)</b>	<b>(12,804)</b>	<b>(10,687)</b>	<b>(12,783)</b>
<b>Operating Grants &amp; Contributions</b>					
Operating Grants	8,283	10,006	9,834	9,922	10,033
<b>Total Surplus/(Deficit) after Operating Grants</b>	<b>(7,374)</b>	<b>(6,851)</b>	<b>(2,970)</b>	<b>(765)</b>	<b>(2,750)</b>
<b>Funding Contributions &amp; Overhead Allocations</b>					
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401
Overhead Allocation	(0)	(0)	0	(0)	(0)
Funding from/(to) Restricted Funds	9,128	23,076	328	(11,005)	(11,548)
Funding from/(to) General Funds including Rates	41,341	16,994	15,920	13,288	14,355
<b>Total Surplus/(Deficit) after Capital Grants, Contributions &amp; Funding</b>	<b>68,239</b>	<b>58,274</b>	<b>44,362</b>	<b>22,064</b>	<b>14,458</b>
<b>Less Non-Cash Items</b>					
Non-Cash	30,967	35,149	36,291	36,837	37,547
<b>Total Surplus/(Deficit) after Non-Cash Items</b>	<b>99,207</b>	<b>93,423</b>	<b>80,653</b>	<b>58,900</b>	<b>52,005</b>
<b>Capital Works</b>					
Capital Works	99,207	93,423	80,653	58,900	52,005
<b>Total Surplus/(Deficit) after Capital Works</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Delivery Program 18-22 and Operational Plan 2021-22

45

Section 3: Budget FY21/22

Draft Budget Balance Sheet

21/22  
(\$'000)

22/23  
(\$'000)

23/24  
(\$'000)

24/25  
(\$'000)

Statement of  
Financial Position  
- at 30 June 2022

<b>Assets</b>				
<b>Current assets</b>				
Cash and cash equivalents	109,133	100,934	97,685	94,157
Investments	66,294	58,245	59,210	59,931
Receivables	21,864	18,882	16,829	14,385
Inventories	195	196	197	198
Other	0	0	0	0
Non-current assets classified as 'held for sale'	0	0	0	0
<b>Total current assets</b>	<b>197,485</b>	<b>178,257</b>	<b>173,921</b>	<b>168,671</b>
<b>Non-current assets</b>				
Investments	58,950	58,950	58,950	58,950
Receivables	0	0	0	0
Inventories	0	0	0	0
Infrastructure, property, plant and equipment	2,339,417	2,383,710	2,406,153	2,421,469
Investments accounted for using the equity method	0	0	0	0
Investment property	0	0	0	0
Intangible assets	12,152	12,787	13,127	13,467
Right of use assets	361	365	368	372
Non-current assets classified as 'held for sale'	0	0	0	0
Other	0	0	0	0
<b>Total non-current assets</b>	<b>2,410,880</b>	<b>2,455,812</b>	<b>2,478,598</b>	<b>2,494,258</b>
<b>TOTAL ASSETS</b>	<b>2,608,366</b>	<b>2,634,069</b>	<b>2,652,520</b>	<b>2,662,930</b>
<b>LIABILITIES</b>				
<b>Current liabilities</b>				
Payables	31,937	30,968	29,975	29,482
Income received in advance	0	0	0	0
Contract liabilities	1,243	1,243	1,243	0
Lease liabilities	195	197	199	201
Borrowings	3,058	2,600	2,447	1,968
Provisions	33,497	34,335	35,193	36,073
Liabilities associated with assets classified as 'held for sale'	0	0	0	0
<b>Total current liabilities</b>	<b>69,930</b>	<b>69,342</b>	<b>69,056</b>	<b>67,723</b>
<b>Non-current liabilities</b>				
Payables	0	0	0	0
Income received in advance	0	0	0	0
Contract liabilities	1,877	635	0	0
Lease liabilities	180	181	183	185
Borrowings	34,076	31,476	29,030	27,062
Provisions	1,523	1,538	1,554	1,569
Investments accounted for using the equity method	0	0	0	0
Liabilities associated with assets classified as 'held for sale'	0	0	0	0
<b>Total non-current liabilities</b>	<b>37,656</b>	<b>33,830</b>	<b>30,766</b>	<b>28,816</b>
<b>Total Liabilities</b>	<b>107,586</b>	<b>103,173</b>	<b>99,822</b>	<b>96,539</b>
<b>Net assets</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>
<b>Equity</b>				
Retained earnings	2,300,631	2,328,746	2,348,525	2,360,177
Revaluation reserves	200,149	202,150	204,172	206,213
Council equity interest	2,500,780	2,530,896	2,552,697	2,566,390
<b>Total Equity</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>

Delivery Program 18-22 and Operational Plan 2021-22

Item 53

Attachment 1

46 Section 3: Budget FY21/22

Cash Flow  
Statement

Forecast Statement of Cash Flow	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Cash flow from Operating Activities				
Receipts				
Rates & Annual Charges	161,162	164,520	167,985	171,512
User Charges & Fees	45,615	46,571	47,500	48,447
Investment & Interest Income	4,205	4,242	4,280	4,318
Rental Income	4,785	5,157	5,232	4,590
Operating Grants & Contributions	10,006	9,834	9,922	10,033
Capital Grants and Contributions	25,054	31,084	20,545	14,401
Other	17,557	17,597	17,625	17,653
Payments				
Employee Benefits & On-Costs	(123,930)	(126,804)	(130,090)	(133,992)
Materials & Contracts	(55,699)	(54,183)	(52,825)	(53,040)
Borrowing Costs	(979)	(872)	(790)	(721)
Other Expenses	(35,984)	(34,168)	(34,514)	(35,968)
Net Cash provided (or used in) Operating Activities	51,792	62,978	54,867	47,233
Cash flow from Investing Activities				
Receipts				
Sale of Investment Securities	277,323	280,096	282,897	285,726
Sale of Infrastructure, Property, Plant & Equipment	2,980	2,847	3,169	3,385
Payments				
Purchase of Investment Securities	(256,200)	(273,468)	(285,282)	(287,868)
Purchase of Infrastructure, Property, Plant & Equipment	(90,364)	(78,053)	(56,453)	(50,038)
Net Cash provided (or used in) Investing Activities	(66,261)	(68,577)	(55,669)	(48,794)
Cash flow from Financing Activities				
Receipts				
Proceeds from Borrowing & Advances	0	0	0	0
Payments				
Payments from Borrowing & Advances	(3,058)	(2,600)	(2,447)	(1,968)
Net Cash provided (or used in) Financing Activities	(3,058)	(2,600)	(2,447)	(1,968)
Net Increase/(Decrease) in Cash & Cash Equivalents	(17,527)	(8,199)	(3,249)	(3,528)
Plus Cash & Cash Equivalents – beginning of year	126,660	109,133	100,934	97,685
Cash & Cash Equivalents – end of year	109,133	100,934	97,685	94,157
Plus Investments on hand – end of year	125,244	117,195	118,160	118,881
Total Cash & Cash Equivalents & Investments	234,376	218,129	215,845	213,038

## Loan borrowing

Council borrowed \$40,047,146 to redevelop Ashfield Aquatics Centre. This loan is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from the rates income raised over a 20 year period.

Council has principal outstanding on its loan borrowing of \$44.7 million as at 30 June 2020. Council's Debt Service Cover ratio, which measures the availability of operating cash to service debt including interest and principle repayments, is forecast at 6.87 to 1 at the end of FY2021/22.

This is well above the Office of Local Government's benchmark of 2 to 1.

## Delivery Program 18-22 and Operational Plan 2021-22



47 Section 3: Budget FY21/22

## Rates overview

### About the Rates

Council revenues (known as general income) have been regulated in NSW under an arrangement known as rate pegging administered by IPART. Rate pegging limits the amount which councils can increase their general income. General revenue mainly comprises rates revenue, but also includes certain annual charges. It excludes stormwater and waste charges. The rates for the 2021/22 financial year are set in accordance with the Local Government Act and have been increased in accordance with the Independent Pricing and Regulatory Tribunal (IPART) determination. The maximum rates increase determined by IPART for 2021/22 is 2%.

Council's rating maps are available to view at [www.innerwest.nsw.gov.au](http://www.innerwest.nsw.gov.au)

### Rates harmonisation

Inner West Council is harmonising rates as required by the State Government by 1 July 2021. This means that three old rating systems – from the former Ashfield, Leichhardt and Marrickville Councils, will become a single Inner West rating system.

Council is not increasing its overall income from rates however harmonisation means individual ratepayers' rates may change. Some ratepayers will pay more and some will pay less as rates are calculated according to the value of land, subject to a minimum rate.

Council's proposed rating structure was placed on public exhibition from December 2020 to February 2021. Council has applied to the Independent Pricing and Regulatory Tribunal (IPART) for approval of new minimum rates. IPART's determination is due in May 2021.

Council opposes the State Government's harmonisation process and has advocated for a phased approach to stop some ratepayers receiving a large increase in a single year. At the time of print the State Government has not yet passed a draft Bill which is currently before Parliament, that would allow a phased approach.

Council will publish an update to this draft document when the IPART determination and the outcome of the State Government's consideration of the draft Bill is passed.

### Rates valuations and ratings mix

During the 19/20 financial year the NSW Valuer General performed a land revaluation for all Inner West properties. This General Revaluation is carried out every three years. These same valuations are being used for the calculation of the rates for the 2021/22 year.

The rating category mix for Inner West Council will, under a new harmonised rating structure, be made up of Residential, Business and sub-Categories of Business for the 2021/22 financial year.

### Rebates and hardship

Starting from 1 July 2018 all eligible pensioners, in the Inner West local government area, will receive an additional voluntary rebate for their domestic waste and stormwater charges. This is subject to being a continuous residential owner for 10 years or more.

The above policy is no change for residents of the former Leichhardt, however, for eligible pensioners in the former Ashfield & Marrickville (who were already receiving a pensioner discount) the old pensioner discounts will continue until they meet the 10 year resident owner criteria.

Council recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty in paying their annual rates and charges. Council has a Hardship Policy that provides a framework for providing relief to any ratepayers who are suffering genuine financial hardship.

### Interest on overdue rates

Council must set the interest payable on overdue rates and charges for 2021/22 in accordance with Section 566(3) of the Local Government Act 1993.

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2021 to 30 June 2022 (inclusive) will be 6.0% per annum.

Delivery Program 18-22 and Operational Plan 2021-22

48 Section 3: Budget FY21/22

## 2021/22 Rates and charges

The following table outlines the new harmonised rating structure for Inner West Council, assuming full harmonisation into a single structure for the entire Inner West local government area effective from 1 July 2021.

### DRAFT Scenario 1

Inner West Council Rate Structure - Rate charge by property type	No. of properties	Land values (\$)	Minimum rate (\$)	Ad-valorem rate(\$)	Yield (\$)
Residential	73,413	58,756,727,002	850.00	0.00126908	89,344,854
Business	4,448	5,979,150,240	820.00	0.00417486	25,237,015
Business - Industrial	1,276	1,865,593,306	-	0.00579195	10,805,415
Business - Mall - Ashfield Mall	1	51,026,844	-	0.00667792	340,753
Business - Mall - Norton Plaza	1	32,800,000	-	0.00667792	219,036
Business - Mall - Leichhardt Marketplace	1	34,700,000	-	0.00667792	231,724
Business - Mall - Marrickville Metro	1	35,200,000	-	0.00667792	235,063
Business - Airport	2	6,575,000	-	0.01137317	74,779
	79,143	66,761,772,393			126,488,638

### DRAFT Scenario 2

Council will publish scenario 2 if/when the State Government passes a draft Bill which is currently before Parliament, that would allow a phased approach to rates harmonisation.

Delivery Program 18-22 and Operational Plan 2021-22

## 49 Section 3: Budget FY21/22

### Domestic waste management charges

Council levies a Domestic Waste Management Charge under Section 496 of the Local Government Act 1993, noting that Section 504 of the Local Government Act requires that Domestic Waste charges be set so as to be self-funding, with neither profit nor subsidy being provided to or from general income.

The 2021/2022 budget has been prepared on the basis of harmonising the Domestic Waste Management Charge. It is intended to drawdown on the DWM reserve over several years and transition to a full cost recovery charge to offset sudden price shocks.

The charges for 2021/2022 for a yearly service and estimated yields are detailed in the following tables.

IWC domestic waste management charge	21/22 charge	No. of Services	Income
Minimum DWM per service: 80L or less weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$348.00	11,321	\$3,939,708
Standard DWM per service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$464.00	71,628	\$33,235,392
Maximum DWM per service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$695.00	131	\$91,045
Vacant Land / Availability	\$232.00	832	\$193,024
Total			\$37,459,169

### Stormwater management services charges

In accordance with Section 496A of the Local Government Act 1993, Council will levy a stormwater management charge on all parcels of rateable land categorised for rating purposes as "Residential" or "Business", not being vacant land, land owned by the Crown or land held under a lease for private

purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998.

There have been no changes to rates applicable in applying the Stormwater Management Charge. Council will continue to levy a Stormwater Management Charge in 2021/22.

Rate category	21/22 charge
Residential	\$25.00
Residential - Strata	\$12.50
Business	\$25.00 per 350m <sup>2</sup>
Business - Strata	\$5.00

Delivery Program 18-22 and Operational Plan 2021-22

50 Section 3: Budget FY21/22

## Capital budget overview

Capital Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Capital Works	60,547	55,230	40,986	32,170
Corporate Support Services	16,399	12,330	13,592	15,493
Community Services and Culture	6,821	5,497	500	370
Sports and Recreation	5,810	4,423	950	1,635
Library and History Services	413	77	-	-
Children and Family Services	375	496	425	370
<b>Total Capital expenditure</b>	<b>90,364</b>	<b>78,053</b>	<b>56,453</b>	<b>50,038</b>

Funding Source	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Operating Grants	1,457	1,457	1,457	1,457
Capital Grants	14,708	20,738	10,198	4,055
Gain/(Loss) on Disposal of Assets	(186)	(319)	3	219
Restricted Capital	14,165	5,217	5,607	7,536
Restricted Developer Contributions	21,433	17,585	10,295	9,423
Working Capital	38,787	33,374	28,893	27,348
<b>Total Capital funding</b>	<b>90,364</b>	<b>78,053</b>	<b>56,453</b>	<b>50,038</b>

## Planned Capital Projects

Capital Works Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Parramatta Road – Urban Amenity Improvement Program	7,519	-	4,178	-
Greenway Capital Budget	5,015	5,960	-	-
Bike Route LR03 (Livingstone Rd to Frazer St)	2,500	-	-	-
Skate Park in Leichhardt Park – Construction	1,453	-	-	-
Greenway Central Links Construction	1,190	8,761	-	-
Lilyfield – Lilyfield Road Cycleway	1,100	3,015	-	-
Hawthorne Canal Shared Path	700	-	-	-
St Peters – May Street – Campbell Street To Princes Highway	370	-	-	-
Marrickville – Illawarra Rd (Sydenham Rd to Marrickville Rd)	270	-	-	-

Delivery Program 18–22 and Operational Plan 2021–22

51 Section 3: Budget FY21/22

Capital Works Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Birchgrove Park Upgrade	246	-	-	-
Annandale - Pritchard St & Bayview Cres - Stone block wall	210	-	-	-
Marrickville - Illawarra Road Sydenham Rd to Marrickville Rd	200	-	-	-
Ashfield - Church St (Lang to Croydon) - Traffic calming	110	-	-	-
Parks Capital and Assets Capital	6,952	9,724	10,354	9,535
Regional Roads Renewal	1,505	785	910	750
Local Roads Renewal	5,375	7,531	7,745	7,500
Kerb and Gutter Renewal	595	918	881	800
Roadside Furniture	2,194	100	200	200
Footpaths Renewal	2,073	1,645	1,925	1,400
Footpaths Upgrade	185	320	500	500
Traffic and Parking Management	280	280	280	280
Traffic Facilities	1,798	1,515	1,405	1,400
Stormwater Renewal	1,408	1,564	1,500	1,630
Stormwater Upgrade	2,320	1,655	1,570	850
Bridges	625	300	200	200
Cycleways	5,237	4,260	4,640	2,830
Car Parks	445	-	200	200
Town Centres Upgrade	5,150	1,550	1,300	2,000
Sea Walls Capital	170	-	-	-
Capital Program Trees Parks and Sportsfield	3,352	5,347	3,198	2,095
<b>Capital Works Total</b>	<b>60,547</b>	<b>55,230</b>	<b>40,986</b>	<b>32,170</b>

Corporate Support Services	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Energy efficiency and solar projects	500	300	-	-
Annandale Town Hall Community Centre Refurbishment	100	600	-	-
Information & Technology	2,251	940	1,384	445
Fleet Management	5,971	6,164	5,956	8,290
Capital Program Property & Assets	7,576	4,326	6,252	6,758
<b>Corporate Support Services Total</b>	<b>16,399</b>	<b>12,330</b>	<b>13,592</b>	<b>15,493</b>

Delivery Program 18-22 and Operational Plan 2021-22



52 Section 3: Budget FY21/22

## Planned Capital Projects continued

Children and Family Services	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Capital Program Children and Family Services	375	496	425	370
<b>Children and Family Services Total</b>	<b>375</b>	<b>496</b>	<b>425</b>	<b>370</b>

Library and History Services Capital Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Capital Program Library Services	413	77	-	-
<b>Library and History Services Total</b>	<b>413</b>	<b>77</b>	<b>-</b>	<b>-</b>

Community Services and Culture	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Balmain Town Hall Site Renewal Works	502	940	-	-
Newtown Town Hall Renewal Works	250	1,737	-	-
Capital Program Community Services	5,961	2,820	500	370
Community Facilities – Town Halls	108	-	-	-
<b>Community Services and Culture Total</b>	<b>6,821</b>	<b>5,497</b>	<b>500</b>	<b>370</b>

Sports and Recreation	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Leichhardt Park Aquatic Centre	4,150	4,223	150	150
Annette Kellerman Aquatic Centre Upgrade Works	600	-	400	200
Ashfield Aquatic Centre Upgrade works	200	200	200	200
Capital Program Recreation and Aquatics	860	-	200	1,085
<b>Sports and Recreation Total</b>	<b>5,810</b>	<b>4,423</b>	<b>950</b>	<b>1,635</b>

Delivery Program 18-22 and Operational Plan 2021-22

53 Section 3: Budget FY21/22

Page is intentionally left blank

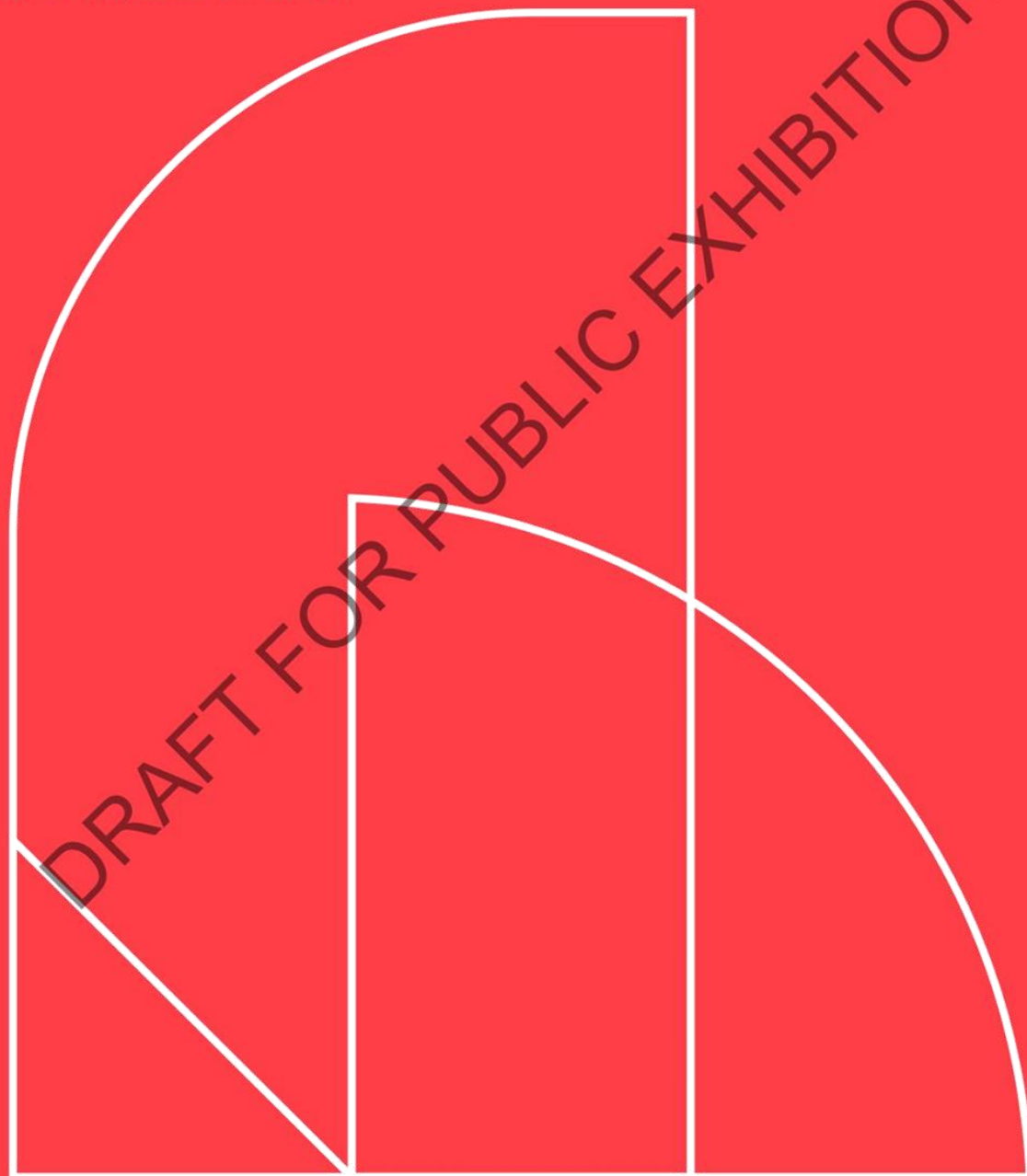
Delivery Program 18-22 and Operational Plan 2021-22



# INNER WEST

## Fees & Charges 2021-22

Draft for public exhibition



Item 53

Attachment 2

## Table Of Contents

<b>DEVELOPMENT &amp; RECREATION.....</b>	<b>13</b>
<b>PLANNING.....</b>	<b>13</b>
<b>DEVELOPMENT ADVISORY.....</b>	<b>13</b>
Pre-Development Application Advice.....	13
Single Dwellings (Alterations & Additions, demolition, new dwellings, ancillary development & secondary dwellings).....	13
Other Development (that does not fall into the single dwelling or heritage advice).....	13
Pre Development, Planning & Heritage Advice.....	14
Professional External Consultancy Services Fee for Pre Development Advice – Peer review, Report and or Advice.....	14
<b>DEVELOPMENT ASSESSMENT.....</b>	<b>14</b>
Heritage Exemption Application.....	14
Development Application (DA) Fees.....	14
DA's for Dwelling Houses.....	14
DA's for Advertisements.....	14
DA's for Change of Use (Only).....	15
DA's for the Subdivision of Land (other than strata).....	15
DA's for Strata Subdivision.....	15
All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs).....	15
DA's for Designated Development.....	16
Modification of Development Consent Application (Division 4.9 EPA Act 1979) including Section 4.55 Modification Applications and Section 4.56 Court Consent Modifications.....	16
Other Modification Applications & Court Consent Modification Applications.....	16
Review of Determination Application (Division 8.2 EPA Act 1979).....	17
Review of Determination Application (Division 8.2 EPA Act 1979).....	17
All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs).....	17
Review of Modification Determination.....	18
Review of decision to reject a Development Application.....	18
Applications that Fee Waivers Apply.....	18
Applications that Fee Waivers Apply.....	18
Fees for Notification and Advertising of DA's, Modifications and Reviews Applications.....	18
Notified Applications (based on estimated costs).....	18
Notification of Modification Applications.....	19
Notifications of Review of Determination Applications (S8.2 EPA Act 1979).....	19
Advised Applications (in addition to notification fees).....	19
Other Application Fees.....	19
Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel).....	19
Lapsed Consents.....	19
Extension of Consent Application.....	20
Electronic File Management.....	20
Amended Plans.....	20
Fee for stamping additional set of plans.....	20
Compliance & Enforcement Levy.....	20
Fees for External Referrals of Applications.....	20
Long Service Levy – IWC.....	21
Administration Charge.....	21
Refund of Application Fees.....	21
<b>STRATEGIC PLANNING.....</b>	<b>21</b>
DEVELOPMENT CONTROL PLAN & POLICIES.....	21
PLAN PRINTING – DEVELOPMENT.....	21
PLANNING CERTIFICATE UNDER ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979.....	22
SECTION 7.11/7.12 CONTRIBUTIONS.....	22
DEVELOPER CONTRIBUTION PLANS.....	22
REPORTS, STUDIES, STRATEGIES & REVIEWS.....	22
PREPARATION OF AMENDMENT TO LOCAL ENVIRONMENTAL PLAN.....	22
Pre Planning Proposal Consultation (mandatory for all applications).....	22

Page 2 of 139



Planning Proposals.....	23
Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation).....	23
Hourly Consultancy Fee.....	24
Advertisement and Notification of LEP and DCP amendments.....	25
Public Hearing.....	25
Additional costs and expenses.....	25
Referral to Inner West Panels.....	25
<b>PRINTING.....</b>	<b>25</b>
<b>REGULATION.....</b>	<b>26</b>
<b>BUILDING CERTIFICATION.....</b>	<b>26</b>
Building Information Certificate Applications.....	26
Building Information Certificate Public Notification Fees.....	26
Administration Certificates.....	26
Outside Approved Hours Construction Permits.....	26
Activity & Footpath Usage Applications.....	26
Construction Certificate Applications.....	27
Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works.....	27
Principal Certifying Authority (PCA) Appointment & Inspection Fees.....	27
Pre-Complying Development Certificate Advice.....	27
Complying Development Certificate.....	27
Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works.....	28
Occupation certificate.....	28
Subdivision Certificate Applications.....	28
Request for Technical advice on BCA or Fire Safety matters.....	28
Signing of Legal Documents on Behalf of the Council.....	28
Swimming Pool Certification.....	28
Refund of Application Fees.....	29
<b>FIRE SAFETY.....</b>	<b>29</b>
Annual Fire Safety Statement AFSS.....	29
Fire Safety Compliance.....	29
<b>ENVIRONMENTAL HEALTH.....</b>	<b>29</b>
Food Premises.....	29
Public Health.....	30
Environmental Protection.....	31
Local Government General Inspection Fee.....	31
<b>ROAD RELATED REGULATION.....</b>	<b>32</b>
Impounded Articles.....	32
Impounded Vehicles / Trailers.....	32
Parking Management.....	32
Footpath Occupation (Goods, A-Frames, Dining etc.) Ongoing Lease fee.....	32
<b>DEVELOPMENT COMPLIANCE.....</b>	<b>32</b>
Signs & Advertising Structures projecting onto or over Public Space (former Marrickville Council only).....	32
i) Above Awning.....	32
ii) Below Awning.....	33
iii) Other.....	33
Commercial Outdoor Advertising.....	33
i) Other Commercial Outdoor Advertising.....	33
Certificate of Outstanding Orders/Notices – S735A LGA & Section 9, Schedule 5 EPAA.....	33
Compliance Cost Notices.....	33
<b>COMPANION ANIMALS.....</b>	<b>33</b>
Lifetime Registration & Microchipping.....	33
Annual Registration Permit.....	34

Special Events Run by Council.....	34
Certificate of Compliance.....	34
Council Animal Impounding Facility.....	35
Regulatory Prescribed Control Equipment (For dogs declared Menacing, or Dangerous, or Restricted or under a Court imposed control order).....	35
Animal Temporary Holding Facility.....	35
Miscellaneous.....	35
<b>SPORTS &amp; RECREATION.....</b>	<b>36</b>
<b>SPORTING GROUNDS &amp; OUTDOOR FACILITIES.....</b>	<b>36</b>
Leichhardt Oval #1.....	36
Henson Park.....	36
Synthetic Turf Field.....	36
Athletics.....	37
Baseball.....	37
Cricket.....	37
Outdoor Courts.....	38
Turf Fields.....	38
Sporting Grounds – Additional Items.....	38
<b>EVENTS IN PARKS.....</b>	<b>39</b>
Casual Booking (less than 30 people).....	39
Weddings (up to 120 people).....	39
Minor Event (30 – 500 people).....	39
Major Event (over 500 people).....	39
Additional event charges (all events).....	39
Commercial Fitness Trainers & Running Groups.....	40
<b>PARK &amp; FORESHORE MANAGEMENT.....</b>	<b>40</b>
Dinghy rack annual fee.....	40
<b>ASHFIELD AQUATIC CENTRE.....</b>	<b>40</b>
Pool Entry.....	40
Swim Membership.....	41
Swim Only.....	41
Health & Fitness Classes (casual use, fee includes free pool entry).....	42
Personal Training.....	42
Personal training (Individual one customer per trainer).....	42
Group Personal Training.....	43
Nutrition/Fitness Assessment/Special Fitness Consultation.....	43
Children Programs.....	43
Membership.....	43
Other Membership Fees.....	44
Joining Fee.....	44
Direct Debit Transaction Fees.....	44
Triathlon/Adult "Fun" Squad/Aussie Masters/Swim Fit.....	44
Learn to swim (per week).....	44
Private Lessons.....	45
Swim Champs (SC).....	45
Squad & Stroke Correction.....	45
Mini Squad (Direct Debit weekly).....	45
Lane Hire / Carnivals.....	45
Lane Hire: Sporting Clubs / Schools Swimming.....	46
Commercial Activity including Filming.....	46
Additional Booking Item.....	46

School Learn to Swim.....	46
Creche.....	46
Vacation Care.....	47
Holiday Programs – per 4 hours.....	47
Miscellaneous.....	47
<b>SWIMMING POOLS.....</b>	<b>47</b>
<b>Annette Kellerman Aquatic Centre – Open all year.....</b>	<b>47</b>
Multi Ticket Passes Aquatic Centre (Multi ticket pass includes access to all pools, free locker hire).....	48
Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire).....	48
Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire).....	49
Mini Squad (fee per lesson).....	50
Bronze, Junior and Mini Squads (Unlimited access to Squads Sessions and Aquatics areas).....	50
Aqua aerobics (includes access to Aqua aerobics class & swimming pool).....	50
Others.....	51
<b>Wellness Centre Casual Visit (includes access to Wellness Centre).....</b>	<b>51</b>
Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire).....	51
Schools Access.....	53
Hire.....	53
Multi Purpose Rooms Activities.....	53
Other.....	54
<b>Fanny Durack Aquatic Centre.....</b>	<b>54</b>
Season Tickets.....	55
Learn to Swim Classes.....	55
Mini Squad (fee per lesson).....	55
Aqua aerobics.....	56
Carnivals (up to maximum of 6 lanes).....	56
Other users.....	56
Lane Hire: Sporting Clubs / Schools Swimming.....	56
Hire of Pool Filming – up to 1 week.....	56
<b>Miscellaneous.....</b>	<b>57</b>
<b>LEICHHARDT PARK AQUATIC CENTRE.....</b>	<b>57</b>
Pool Entry.....	57
Health & Fitness Classes (casual use, fee includes free pool entry).....	58
Youth Program.....	58
Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00.....	58
Personal Training (individual one customer per trainer).....	59
Personal Training.....	59
Group Personal Training.....	59
1 Session (hourly).....	59
10 Sessions (hourly).....	59
1 Session (Half hourly).....	59
10 Sessions (Half hourly).....	59
Nutrition consultation.....	59
Triathlon/Adult fun squad/Aussie masters/Swim fit.....	60
Exercise physiology(individual one customer per trainer).....	60
Special Health & fitness program.....	60
Memberships (all with free pool entry to LPAC & Dawn Fraser Baths).....	60
Swim Only.....	60
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate.....	61
Membership (allows full use of Gym, all wet & dry program and use of the pools).....	61
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession.....	62
Other Membership Fees.....	62
Joining Fee.....	62
Direct Debit Transaction Fees.....	62
Learn to swim (10 week terms).....	63
Learn to swim per lesson (paid via direct debit).....	63



Learn to swim (per week).....	63
Private Lessons.....	63
1 child.....	63
School Programs.....	63
Squad & Stroke Correction.....	63
1 visit per week.....	64
2 visit per week.....	64
3 visit per week.....	64
4 visit per week.....	64
5 visit per week.....	64
Refund Policy.....	64
Facility Bookings.....	65
School Carnivals.....	65
Sporting Clubs/schools swimming.....	65
General Activity.....	65
Commercial Activity.....	65
Additional Booking Item.....	66
Creche.....	66
Concessions and Discounts.....	66
Miscellaneous.....	67
Children's Programs.....	67
<b>DAWN FRASER BATHS.....</b>	<b>67</b>
Admission.....	67
Monthly Tickets.....	68
Season Tickets.....	68
Squad & Stroke Correction.....	68
Yoga.....	68
Facility Bookings.....	68
Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.....	69
Function hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor).....	69
Additional Booking Item.....	69
Miscellaneous.....	70
<b>DEBBIE &amp; ABBEY BORGIA COMMUNITY RECREATION CENTRE – STEEL PARK.....</b>	<b>70</b>
Court Hire – Peak Time (Weekdays from 5.00 pm and all Weekend).....	70
Court Hire – Off Peak (Weekdays from 8.30 pm 5.00 pm).....	70
Competitions Costs – All Times.....	70
PCYC Competitions.....	70
Room Hire.....	71
Bond.....	71
Programmed Activities – PCYC Run – Member/non member price to be added.....	71
Tai Chi.....	72
Boxercise.....	72
Gentle Exercise.....	72
<b>PROPERTIES &amp; STRATEGIC INVESTMENTS.....</b>	<b>73</b>
Preparation of Leases & Licences of Council Land, Consents to Assignment, Surrenders, Deeds, Agreements and Other Dealings and Sale or Purchase of Land.....	73
Titles Searches.....	73
Purchase of Council Land.....	73
Street Vending.....	74
Coffee Vans or other mobile vendors.....	74
Leichhardt Oval.....	74
<b>CITY LIVING.....</b>	<b>75</b>
<b>CHILDREN &amp; FAMILY SERVICES.....</b>	<b>75</b>

<b>CHILDREN &amp; FAMILY SERVICES – Leichhardt</b>	<b>75</b>
John McMahon Children's Centre, Leichhardt Children's Centre, Leichhardt Park Children's Centre	75
Refundable Deposit	75
Daily Fees	75
Late Payment of Fees	75
After Hours Collection	75
Annandale Children's Centre	75
Refundable Deposit	76
Daily Fees	76
Late Payment of Fees	76
After Hours Collection	76
Balmain – Rozelle Occasional Care	76
Venue Hire	77
Cancellation fees for venue hire	77
Leichhardt Family Day Care	77
Venue Hire	78
Cancellation fees for venue hire	78
<b>CHILDREN &amp; FAMILY SERVICES – Marrickville</b>	<b>78</b>
Addison Rd, Cavendish St, Deborah Little, Enmore Rd, May Murray, Tillman Park	78
Refundable Deposit	78
Daily Fees	78
Late Payment of Fees	78
After Hours Collection	79
Globe Wilkins Preschool	79
Refundable Deposit	79
Daily Fees	79
Late Payment of Fees	79
After Hours Collection	79
Marrickville Family Day Care	79
Out of School Hours Care (all services)	80
Refundable Deposit	80
Before School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)	80
After School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)	80
Session Fees	80
Late Payment of Fees	80
After Hours Collection	81
Vacation Care	81
Session Fees	81
Late Payment of Fees	81
After Hours Collection	81
<b>LIBRARY &amp; HISTORY SERVICES</b>	<b>82</b>
OVERDUE AND LOST ITEMS	82
INTERLIBRARY LOANS	82
PHOTOCOPYING, PRINTING AND SCANNING	82
SALE OF ITEMS	82
LOCAL HISTORY	82
PROGRAMMING OR ACTIVITIES	83
RENTAL OF MEETING ROOMS	83
REPRODUCTION OF COUNCIL OWNED IMAGES	83
FILMING WITHIN COUNCIL BUILDING	83
<b>COMMUNITY VENUES</b>	<b>84</b>
Community Bus	84
TOM FOSTER BUS – Bus & Driver	84



<b>HALL &amp; VENUE HIRE</b>	84
Hannaford Community Centre	86
<b>SMALL MEETING ROOMS</b>	86
GRAHAM YARROLL – Meeting Room 1.2	86
HANNAFORD COMMUNITY CENTRE – Therapy Room	86
LEICHHARDT MARKET PLACE – Community Room	87
LIBRARY MEETING ROOMS – Leichhardt & Balmain Library	87
<b>WHITES CREEK COTTAGE</b>	88
Melaleuca Room	88
The Stables	88
<b>MEETING ROOMS</b>	89
ANNDALE COMMUNITY CENTRE – Meeting Room	89
GRAHAM YARROLL – Meeting Room 1.1	89
HANNAFORD COMMUNITY CENTRE – Meeting Room	90
JIMMY LITTLE COMMUNITY CENTRE – Meeting Room	90
St PETERS TOWN HALL Ground Floor, ST PETERS TOWN HALL Upstairs Meeting Rooms 1 & 2	91
<b>ACTIVITY ROOMS &amp; SMALL HALLS</b>	92
ASHFIELD CIVIC CENTRE – Activity Rooms	92
ANNANDALE COMMUNITY CENTRE – Upstairs Hall	92
BALMAIN TOWN HALL – Meeting Room	93
HANNAFORD COMMUNITY CENTRE – Activity Room	94
HANNFORD COMMUNITY CENTRE – Meeting Room & Lounge	94
JIMMY LITTLE COMMUNITY CENTRE – Main Hall	95
MARRICKVILLE LIBRARY LEARNING ROOMS – Francis Charteris Room & Pauline Mcleod Room	95
<b>LARGE MEETING ROOMS</b>	96
CLONTARF COTTAGE	96
HERB GREEDY, SEAVIEW Street Hall, ST PETER Town Hall, YANADA Room	97
LEICHHARDT TOWN HALL – Reception Room	97
PETERSHAM TOWN HALL – Old Council Chambers	98
<b>MEDIUM HALLS</b>	99
ANNANDALE COMMUNITY CENTRE – Downstairs Back Hall	99
GRAHAM YARROLL ROOM	99
HANNAFORD COMMUNITY CENTRE – Heffernan Hall	100
MERVYN FLETCHER HALL	100
MICHAEL MAHER ROOM	101
<b>SMALL TOWN HALLS</b>	102
BALMAIN TOWN HALL – Main Hall	102
WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE – Main Hall	103
<b>LARGE TOWN HALLS</b>	103
LEICHHARDT TOWN HALL – Main Hall	103
MARRICKVILLE and PETERSHAM Town Halls	104
<b>OTHER TOWN HALLS</b>	104
ASHFIELD TOWN HALL	104
MARRICKVILLE PAVILLION HALL	105
ENMORE RESOURCE CENTRE	106
<b>GALLERIES</b>	107
Chrissie Cotter Gallery	107
<b>COMMUNICATIONS, ENGAGEMENT &amp; EVENTS</b>	108
<b>FESTIVALS &amp; EVENTS</b>	108

Flagship Festivals & Events.....	108
Stalls.....	108
Stands.....	108
Site only.....	108
Small – Scale Festivals & Events.....	109
Stalls.....	109
Stands.....	109
Site only.....	109
<b>INFRASTRUCTURE.....</b>	<b>111</b>
<b>ENGINEERING SERVICES.....</b>	<b>111</b>
<b>RESTORATIONS &amp; INFRASTRUCTURE CHARGES.....</b>	<b>111</b>
Application Fees and Security Deposits.....	111
Building Works Security Deposits (including complying developments).....	112
Establishment.....	112
Road Pavement – Concrete.....	112
Road Pavement – Asphalt.....	113
Footpath – Concrete.....	113
Footpath – Asphalt.....	113
Footpath – Pavers.....	113
Grass Verge & Landscaping.....	113
Kerb & Gutter.....	114
Driveways.....	114
Stormwater & Drainage.....	114
Traffic Facilities.....	115
Main Street Improvement Works General.....	115
Excavation and Miscellaneous.....	116
<b>ENGINEERING &amp; DESIGN &amp; INSPECTIONS.....</b>	<b>116</b>
<b>ROAD ACCESS PERMIT FEES.....</b>	<b>117</b>
Road, Footpath, Car Park Occupation.....	117
Temporary Road Closure Fees.....	118
Work Zones.....	118
National Heavy Vehicle Regulator.....	118
Hoarding Fees.....	119
Skip Placement.....	119
Road Anchors in Road Reserve.....	120
<b>FILMING PERMIT FEES.....</b>	<b>120</b>
Filming Application Fees.....	120
Traffic Management Assessment Fees.....	120
Filming Application – Other.....	120
<b>WHITE WAY LIGHTING ALTERATIONS.....</b>	<b>121</b>
<b>PARK FURNITURE – REMOVAL AND/OR RELOCATION.....</b>	<b>121</b>
Removal and/or relocation of public furniture (including cost of restoring original site).....	121
<b>PARK ACCESS.....</b>	<b>122</b>
Access to park for building/construction/ landscaping works and deliveries.....	122
<b>TRAFFIC AND PARKING FEES.....</b>	<b>123</b>
General Fees.....	123
Car Share Parking Space Fees.....	123
Parking Meter Fees.....	123
Resident Parking Permit Fees.....	124

Business Parking Permit Fees.....	125
Other Parking Permit Fees.....	126
Car Park Fees.....	126
<b>ENVIRONMENT &amp; ECONOMIC DEVELOPMENT.....</b>	<b>127</b>
<b>GENERAL COUNSEL.....</b>	<b>127</b>
LEGAL AND PARALEGAL COSTS.....	127
EXPERT WITNESS COSTS.....	127
SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION.....	127
Where Council is required to supply information on Subpoena (in proceedings in which it is not itself directly involved) or requested to supply information which is not subpoenaed.....	127
ATTENDANCE AT COURT.....	127
Where a council officer is required by a party, other than Council itself, to prepare for or to attend court in their capacity as a council employee and give evidence, council charge for his/her service a fee equal to:.....	127
Expert witnesses (plus expenses-see below).....	127
Non expert witnesses (plus expenses-see below).....	128
Plus – Travelling and Other Expenses.....	128
<b>RESOURCE RECOVERY.....</b>	<b>129</b>
RECYCLING & WASTE MANAGEMENT – IWC.....	129
BUSINESS WASTE – WEST.....	129
BUSINESS WASTE – NORTH.....	129
IWC REPLACEMENT BINS.....	129
IWC SPECIAL COLLECTIONS.....	130
IWC SPECIAL EVENTS.....	130
WEEKEND TIP (CAR, TRAILER OR UTE).....	130
<b>TREE MANAGEMENT.....</b>	<b>131</b>
Tree Permit & DA Application.....	131
Tree Installation and Removal (Public/ Street/ Council Trees).....	131
Street/Council Tree Security Deposit.....	131
Landscaping Bond/Security Deposit.....	132
Notification of Tree Applications and Development Application.....	132
<b>COMMUNITY NURSERY.....</b>	<b>133</b>
Plant Prices – General Sales.....	133
Plant Prices – Pensioner Card/Commonwealth Health Card Holder.....	133
Plant Prices – Not for Profit Organisation Sales.....	133
Hire of Facility.....	133
Seed Collection.....	133
Environmental Incident Training Package.....	133
<b>CORPORATE SERVICES.....</b>	<b>134</b>
<b>FINANCE.....</b>	<b>134</b>
SECTION 603 CERTIFICATES.....	134
RATES.....	134
General Rates & Valuation Enquiries.....	134
Overdue Rates.....	134
OTHER CHARGES.....	134
Gas Mains Charge – S611 Local Government Act 1993.....	134
Debt Recovery Charge.....	134

CREDIT CARD CHARGES.....	135
ICT.....	136
GIS MAPPING.....	136
Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently.....	136
Application Fees for Street Numbering.....	136
Access to Information.....	136
GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT).....	136
PHOTOCOPYING, PRINTING & SCANNING.....	136
Photocopying & Printing.....	136
Scanning & Email per page.....	137
Post (postage and handling).....	138

DRAFT



## Explanation Table

### Classifications Keys

#### Pricing Policy

.	.
A	No Cost – No price charged for this product or service. All associated costs met from general income.
B	Partial Cost Recovery – The price for this product/service makes a significant contribution towards the total cost of providing the service, rather than full cost recovery, recognising the community benefit it provides.
C	Full Cost Recovery – The price for this product/service is based on full cost recovery.
D	Full Cost plus Contribution – Price of this product/service is based on full cost recovery and makes a contribution to the cost of replacing any infrastructure associated with the service.
E	Market Price – Price of this product/service is set by reference to market prices.
F	Regulatory – Price charged for this goods/service is set by regulation or other legal agreement, beyond the control of Council.
G	Security Deposit – Price charged is refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.

DRAFT



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## DEVELOPMENT & RECREATION

### PLANNING

#### DEVELOPMENT ADVISORY

##### Pre-Development Application Advice

Single Dwellings (Alterations & Additions, demolition, new dwellings, ancillary development & secondary dwellings)

Pre DA Advice for works valued between 0-100,000 – Advice Only	\$222.00	\$205.91	\$20.59	\$226.50	2.03%	Y	B
Pre DA Advice for works valued between 100,001 & 500,000 – Advice only	\$422.90	\$392.18	\$39.22	\$431.40	2.01%	Y	B
Pre DA Advice for works valued between 500,001 & 1 million (Advice & meeting)	\$793.80	\$736.09	\$73.61	\$809.70	2.00%	Y	B
Pre DA Advice for works valued greater than 1 million (Advice and meeting)	\$1,185.80	\$1,099.64	\$109.96	\$1,209.60	2.01%	Y	B

Other Development (that does not fall into the single dwelling or heritage advice)

Pre DA Advice for works valued between 0-100,000 – Advice Only	\$400.20	\$371.09	\$37.11	\$408.20	2.00%	Y	B
Pre DA Advice for works valued between 100,001 – 1 Million – Advice Only	\$605.40	\$561.45	\$56.15	\$617.60	2.02%	Y	B
Pre DA Advice for works valued over 1 Million and up to 3 Million (Advice & meeting)	\$1,282.50	\$1,189.27	\$118.93	\$1,308.20	2.00%	Y	B
Pre DA Advice for works valued over 3 Million and Up to 10 Million (Advice & meeting)	\$2,036.60	\$1,888.55	\$188.85	\$2,077.40	2.00%	Y	B
Pre DA Advice for works valued greater than 10 Million (Advice & meeting)	\$3,615.40	\$3,352.55	\$335.25	\$3,687.80	2.00%	Y	B
Pre DA meeting (only available in conjunction with Pre DAs for works valued between 0 -500,000 single dwellings or 0 – 1 million other development or as additional meeting for further clarification (not amended plans) or in conjunction with follow up Pre DA)	\$153.90	\$142.73	\$14.27	\$157.00	2.01%	Y	B
Follow up Pre DA application / consideration of additional information / amended design	50% of original Pre DA fee plus meeting fee					Y	B
*** If the Pre DA is required to be referred to Council's Architectural Excellence Panel an additional fee is payable (in addition to the above fees).	\$1,026.00	\$951.45	\$95.15	\$1,046.60	2.01%	Y	B

Page 13 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Pre Development, Planning & Heritage Advice

Single issue only (at Council's discretion) – (Advice only)	\$222.00	\$205.91	\$20.59	\$226.50	2.03%	Y	B
---	----------	----------	---------	----------	-------	---	---

## Professional External Consultancy Services Fee for Pre Development Advice – Peer review, Report and or Advice

Where Council has to engage the services of an outside consultancy for specialist advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices.	'As invoiced' plus 10% for Council Administration of Consultant Engagement					Y	C
---	--	--	--	--	--	---	---

## DEVELOPMENT ASSESSMENT

Deferred Commencement Consent Condition Compliance	\$331.40	\$338.10	\$0.00	\$338.10	2.02%	N	C
--	----------	----------	--------	----------	-------	---	---

## Heritage Exemption Application

Application for Heritage Exemption Certificate (Single Property)	\$143.70	\$146.60	\$0.00	\$146.60	2.02%	N	B
Application for Heritage Exemption Certificate that includes multiple properties – (Multiple Properties)	\$1,231.20	\$1,255.90	\$0.00	\$1,255.90	2.01%	N	B
Application for Heritage Exemption Certificate that includes multiple properties – (Suburb and /or Heritage Conservation Areas)	\$2,565.00	\$2,616.30	\$0.00	\$2,616.30	2.00%	N	B

## Development Application (DA) Fees

### DA's for Dwelling Houses

Development applications for a dwelling house with an estimated cost of \$100,000 or less	\$455.00	\$455.00	\$0.00	\$455.00	0.00%	N	F
---	----------	----------	--------	----------	-------	---	---

### DA's for Advertisements

Whichever is greater of the DA scale fee or the fee below

base for 1	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
Additional fee in excess of 1 advertisement	\$93.00	\$93.00	\$0.00	\$93.00	0.00%	N	F

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## DA's for Change of Use (Only)

Development application not involving erection of a building, carrying out of work, the subdivision of land or demolition of a building or work	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
---	----------	----------	--------	----------	-------	---	---

## DA's for the Subdivision of Land (other than strata)

Opening of Public Road – base	\$665.00	\$665.00	\$0.00	\$665.00	0.00%	N	F
plus per additional lot	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	F
No Opening of Public Road – base	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
plus per additional lot	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F

## DA's for Strata Subdivision

Strata – base	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
plus per lot	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	F

## All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N	F
Base fee – \$5,001 – \$50,000	\$170.00	\$170.00	\$0.00	\$170.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost of the development	\$3.00	\$3.00	\$0.00	\$3.00	0.00%	N	F
Base fee – \$50,001 – \$250,000	\$352.00	\$352.00	\$0.00	\$352.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$3.64	\$0.00	\$3.64	0.00%	N	F
Base fee – \$250,001 – \$500,000	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$2.34	\$0.00	\$2.34	0.00%	N	F
Base fee – \$500,001 – \$1,000,000	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$1.64	\$0.00	\$1.64	0.00%	N	F
Base fee – \$1,000,001 – \$10,000,000	\$2,615.00	\$2,615.00	\$0.00	\$2,615.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1.44	\$1.44	\$0.00	\$1.44	0.00%	N	F
More than \$10,000,000	\$15,875.00	\$15,875.00	\$0.00	\$15,875.00	0.00%	N	F

continued on next page ...

Page 15 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$1.19	\$1.19	\$0.00	\$1.19	0.00%	N	F
--	--------	--------	--------	--------	-------	---	---

## DA's for Designated Development

Additional Maximum Fee	\$920.00	\$920.00	\$0.00	\$920.00	0.00%	N	F
------------------------	----------	----------	--------	----------	-------	---	---

## Modification of Development Consent Application (Division 4.9 EPA Act 1979) including Section 4.55 Modification Applications and Section 4.56 Court Consent Modifications

Modification (Minor error, mis-description or miscalculation)	\$71.00	\$71.00	\$0.00	\$71.00	0.00%	N	F
Full Fee Waiver can be applied by Council Delegate where Council error identified							
Modification (Minimal Environmental Impact)	\$645.00 or 50% of the original fee whichever is the lesser					N	F

## Other Modification Applications & Court Consent Modification Applications

Original fee less than \$100				50% of the original fee		N	F
Original fee \$100 or more – for development that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building				50% of the original fee		N	F
For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	N	F
For other development – Based on the original cost of construction Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
Greater than \$5,000 up to \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	N	F
Greater than \$250,000 up to \$500,000	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
plus for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	N	F
Greater than \$500,000 up to \$1,000,000	\$712.00	\$712.00	\$0.00	\$712.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	N	F
Greater than \$1,000,000 up to \$10,000,000	\$987.00	\$987.00	\$0.00	\$987.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	N	F

continued on next page ...

Page 16 of 139



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

More than \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	N	F

## Review of Determination Application (Division 8.2 EPA Act 1979)

### Review of Determination Application (Division 8.2 EPA Act 1979)

For development that does not involve the erection of a building, the carrying out of a work or the demolition of a building	50% of original fee					N	F
For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	N	F

### All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
Base fee – \$5,001 – \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	N	F
Base fee – greater than \$250,000 up to \$500,000	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	N	F
Base fee – greater than \$500,000 up to \$1,000,000	\$712.00	\$712.00	\$0.00	\$712.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	N	F
Base fee – greater than \$1,000,000 up to \$10,000,000	\$987.00	\$987.00	\$0.00	\$987.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	N	F
More than \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	N	F



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Review of Modification Determination

Review of modification determination	50% of modification application fee	N	F
--------------------------------------	-------------------------------------	---	---

## Review of decision to reject a Development Application

estimated cost of the development is less than \$100,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
estimated cost of the development is more than \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F

## Applications that Fee Waivers Apply

### Applications that Fee Waivers Apply

Rainwater Tanks – Applicable for residential properties only, where a rainwater tank is to be installed however does not meet Exempt Development Criteria	No Charge	N	A
Photovoltaic Systems and/or Solar Hot Water (including gas boosted) systems – Applicable for application for installation of new systems only and not in conjunction with any other proposed works	No Charge	N	A
Fees for the Development of a Heritage Item – Where the development would be exempt were the property not Heritage listed	No charge	N	A
Fees for the Development of a Heritage Item – Where the development would be complying were the property not Heritage listed	50% of development application fee	N	C

## Fees for Notification and Advertising of DA's, Modifications and Reviews Applications

### Notified Applications (based on estimated costs)

Development with estimated cost up to \$100,000	\$372.60	\$380.10	\$0.00	\$380.10	2.01%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$576.00	\$587.60	\$0.00	\$587.60	2.01%	N	C
Development with estimated cost greater than \$200,000 up to \$500,000	\$760.90	\$776.20	\$0.00	\$776.20	2.01%	N	C

continued on next page ...

Page 18 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Development with estimated cost greater than \$500,000 up to \$1,000,000	\$927.40	\$946.00	\$0.00	\$946.00	2.01%	N	C
Development with estimated cost greater than \$1,000,000				\$1,127.00 + POA		N	C
				Last YR Fee \$1,105.00 + POA			

## Notification of Modification Applications

Development with estimated cost up to \$100,000	\$372.60	\$380.10	\$0.00	\$380.10	2.01%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$576.00	\$587.60	\$0.00	\$587.60	2.01%	N	C
Development with estimated cost greater than \$200,000	\$702.90	\$717.00	\$0.00	\$717.00	2.01%	N	C

## Notifications of Review of Determination Applications (S8.2 EPA Act 1979)

Development with estimated cost up to \$100,000	\$372.60	\$380.10	\$0.00	\$380.10	2.01%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$576.00	\$587.60	\$0.00	\$587.60	2.01%	N	C
Development with estimated cost greater than \$200,000	\$655.20	\$717.00	\$0.00	\$717.00	9.43%	N	C

## Advertised Applications (in addition to notification fees)

Designated Development	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	0.00%	N	F
Advertised Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	N	F
Prohibited Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	N	F

## Other Application Fees

### Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel)

Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel)	\$0.00	\$3,000.00	\$0.00	\$3,000.00	∞	N	
---	--------	------------	--------	------------	---	---	--

## Lapsed Consents

Confirmation in writing whether or not consent has lapsed	\$380.50	\$388.20	\$0.00	\$388.20	2.02%	N	C
---	----------	----------	--------	----------	-------	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Extension of Consent Application

Extension of Consent	\$396.40	\$404.40	\$0.00	\$404.40	2.02%	N	C
----------------------	----------	----------	--------	----------	-------	---	---

## Electronic File Management

Fee per application for the electronic file management of Development Applications and accompanying information.

Document Management / Scanning estimated cost of works < 10,000	\$40.80	\$41.70	\$0.00	\$41.70	2.21%	N	C
Document Management / Scanning estimated cost of works 10,000 to 100,000	\$58.00	\$59.20	\$0.00	\$59.20	2.07%	N	C
Document Management / Scanning estimated cost of works 100,001 to 300,000	\$92.70	\$94.60	\$0.00	\$94.60	2.05%	N	C
Document Management / Scanning estimated cost of works 300,001 to 500,000	\$140.90	\$143.80	\$0.00	\$143.80	2.06%	N	C
Document Management / Scanning estimated cost of works 500,001 to 1,000,000	\$232.90	\$237.60	\$0.00	\$237.60	2.02%	N	C
Document Management / Scanning estimated cost of works 1,000,001 to 5,000,000	\$463.20	\$472.50	\$0.00	\$472.50	2.01%	N	C
Document Management / Scanning estimated cost of works > 5,000,001	\$639.10	\$651.90	\$0.00	\$651.90	2.00%	N	C

## Amended Plans

The fee for an assessment of an amendment to a Development, Modification or Review Application prior to its determination is:

Minor amendments not requiring substantial reassessment in the opinion of Council	25% of original assessment fee	N	C
All other amendments	50% of original assessment fee	N	C

## Fee for stamping additional set of plans

Up to 3 sheets	\$90.80	\$92.70	\$0.00	\$92.70	2.09%	N	C
Each additional sheet	\$22.10	\$22.60	\$0.00	\$22.60	2.26%	N	C

## Compliance & Enforcement Levy

Compliance & Enforcement Levy	0.2% of the estimated cost of works of a development application over \$100,000 and 0.25% of the estimated cost of works of a development application over \$5,000,000	N	D
-------------------------------	--	---	---

## Fees for External Referrals of Applications

Note: An amended application may require additional referrals

continued on next page ...

Page 20 of 139

Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Fee to External Approval Authority for Development Applications requiring concurrence	\$320.00	\$320.00	\$0.00	\$320.00	0.00%	N	F
Cheque to be made payable to the relevant External Approval authority							
Fee to Council for Development Applications requiring concurrence	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	N	F

## Long Service Levy – IWC

Building Services Long Service Levy Payments Act – 0.35% of total cost of development (only charged on work where total costs exceed \$25,000)	0.35% of development cost over \$25,000					N	F
--	---	--	--	--	--	---	---

## Administration Charge

Certified copy of document, map or plan under Section 150 (2) of the Environmental Planning & Assessment Act 1979	\$56.10	\$57.30	\$0.00	\$57.30	2.14%	N	C
Stamping additional copies of plan (above 3 copies – per copy)	\$65.10	\$66.40	\$0.00	\$66.40	2.00%	N	C

## Refund of Application Fees

This section applies to Development Applications, Modifications and Review of Determinations.  
☐

Refund of Application Fees	N	F
Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc, Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's delegates discretion based on the percentage level of assessment undertaken.		

## STRATEGIC PLANNING

### DEVELOPMENT CONTROL PLAN & POLICIES

Copies of Local Environmental Plan, Development Control Plans & Policies	by quotation	N	C
--	--------------	---	---

### PLAN PRINTING – DEVELOPMENT

Administration fee for copying	\$57.00	\$58.14	\$0.00	\$58.14	2.00%	N	C
plus Per sheet A1 paper	\$12.60	\$12.90	\$0.00	\$12.90	2.38%	N	C
plus Per sheet A0 paper	\$20.70	\$21.20	\$0.00	\$21.20	2.42%	N	C



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING CERTIFICATE UNDER ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979

Section 10.7 (2) Planning Certificate	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F
Section 10.7 (2) an 10.7 (5) Certificate	\$133.00	\$133.00	\$0.00	\$133.00	0.00%	N	F
Section 10.8 (Certified zoning plan)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F
Section 10.7/10.8 Certificate required within 24 hours – additional	\$208.60	\$212.80	\$0.00	\$212.80	2.01%	N	B
Fee for Copy of Planning Certificate	\$32.10	\$32.80	\$0.00	\$32.80	2.18%	N	C
Refund Processing Fee	\$32.10	\$32.80	\$0.00	\$32.80	2.18%	N	C

## SECTION 7.11/7.12 CONTRIBUTIONS

Section 7.11/7.12 fees are charged in accordance with the relevant instrument under the Environmental Planning & Assessment Act						N	F
---	--	--	--	--	--	---	---

## DEVELOPER CONTRIBUTION PLANS

Copies of Section 7.11/7.12 contributions plans		by quotation	N	C
---	--	--------------	---	---

## REPORTS, STUDIES, STRATEGIES & REVIEWS

Copies of reports, studies, strategies & reviews		by quotation	N	C
--	--	--------------	---	---

## PREPARATION OF AMENDMENT TO LOCAL ENVIRONMENTAL PLAN

### Pre Planning Proposal Consultation (mandatory for all applications)

Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment	\$2,565.00	\$2,616.30	\$0.00	\$2,616.30	2.00%	N	C
Major LEP Amendment e.g. FSR and height amendments	\$5,130.00	\$5,232.60	\$0.00	\$5,232.60	2.00%	N	C
Complex LEP amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues	\$7,182.00	\$7,325.70	\$0.00	\$7,325.70	2.00%	N	C
Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots	\$12,312.00	\$12,558.24	\$0.00	\$12,558.24	2.00%	N	C
Additional meetings				25% of original fee		N	C

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Planning Proposals

Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment	\$18,468.00	\$18,837.36	\$0.00	\$18,837.36	2.00%	N	C
Major LEP Amendment e.g. FSR and height amendments	\$61,560.00	\$62,791.20	\$0.00	\$62,791.20	2.00%	N	C
Complex LEP Amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues	\$102,600.00	\$104,652.00	\$0.00	\$104,652.00	2.00%	N	C
Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots	\$153,900.00	\$156,978.00	\$0.00	\$156,978.00	2.00%	N	C
Amended Planning Proposal i.e. The applicable amendment fee will apply if an amendment to a planning proposal already being assessed by Council is submitted to Council before the initial planning proposal is reported to the Inner West Local Planning Panel (IWLPP) meeting. Any such proposed amendment must be submitted at least 1 month prior to the planning proposal already under consideration being placed on the agenda for the IWLPP. If a proposed amendment is significantly different to that planning proposal it will be designated a new planning proposal and not an amendment and will require payment of the appropriate full planning proposal fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial planning proposal does not constitute an amended proposal.	25% of fee for Minor Planning Proposals 50% of fee for Major, Complex and Precinct Planning Proposals					N	C
Refund where withdrawn prior to the Planning Proposal being reported to Council	Maximum 50% of Planning Proposal fee. At discretion of Council officers.					N	B

## Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation)

Minor DCP Amendment e.g. Adding or removing any site specific controls	\$7,182.00	\$7,325.64	\$0.00	\$7,325.64	2.00%	N	C
Major DCP Amendment e.g. Major changes to controls such as car parking or built form	\$20,520.00	\$20,930.40	\$0.00	\$20,930.40	2.00%	N	C

continued on next page ...

Page 23 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Complex DCP Amendment e.g. Significant change to controls that involve significant consideration of economic social environmental or transport issues	\$35,910.00	\$36,628.20	\$0.00	\$36,628.20	2.00%	N	C
Precinct DCP Amendment e.g. Similar to a complex DCP amendment but where the proposal relates to multiple lots	\$56,430.00	\$57,558.60	\$0.00	\$57,558.60	2.00%	N	C
DCP Amendment Changes i.e. The applicable amendment fee will apply if changes to a development control plan amendment already being assessed by Council are requested by the proponent before the initial development control plan amendment is reported to either 1 month prior to a Council meeting if the development control plan amendment is not associated with a planning proposal or 1 month prior to an Inner West Local Planning Panel (IWLPP) meeting for a development control plan amendment associated with a specific planning proposal. If a proposed change is significantly different to the original development control amendment it will be designated a new development control plan amendment and will require payment of the appropriate full development control amendment fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial development control amendment does not constitute a change to that development control amendment.	25% of fee for Minor DCP Amendment 50% of fee for Major, Complex and Precinct DCP Amendment					N	C
Refund where withdrawn prior to being reported to Council	Maximum 50% of DCP amendment fee. At discretion of Council officers.					N	B

## Hourly Consultancy Fee

Hourly Consultancy Fee that is outside the scope of council's usual strategic planning service (At discretion of Council Officer).

Discussions regarding Minor/ Major applications – meeting only, no written advice or minutes provided (Per hour or part thereof)	\$769.50	\$713.55	\$71.35	\$784.90	2.00%	Y	C
Discussions regarding Complex/ Precinct – meeting only, no written advice or minutes provided (Per hour or part thereof)	\$1,539.00	\$1,427.09	\$142.71	\$1,569.80	2.00%	Y	C

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Advertisement and Notification of LEP and DCP amendments

Advertising	\$3,170.40	\$3,233.90	\$0.00	\$3,233.90	2.00%	N	C
Notification	\$2.10 per property notified					N	C
	Last YR Fee \$2.00 per property notified						

## Public Hearing

Public Hearing if required. Cost recovery to Council	At cost					N	C
--	---------	--	--	--	--	---	---

## Additional costs and expenses

For all LEP and DCP amendments any additional costs and expenses incurred by Council in undertaking studies, peer reviews, referral to panels and other matters are to be paid at cost	At cost					N	C
--	---------	--	--	--	--	---	---

## Referral to Inner West Panels

Referral to Inner West Architectural Excellence Panel if required as part of a DCP amendment and / or planning proposal	\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	66.67%	N	C
Referral to Inner West Local Planning Panel if required as part of a DCP amendment and / or planning proposal	\$10,000.00	\$10,200.00	\$0.00	\$10,200.00	2.00%	N	C

## PRINTING

Maps – Large – Black/White – Each	\$65.10	\$66.40	\$0.00	\$66.40	2.00%	N	C
Small – Each	\$43.40	\$44.27	\$0.00	\$44.27	2.00%	N	C
A4 Colour Prints	\$29.90	\$30.50	\$0.00	\$30.50	2.01%	N	C
A3 Colour Prints	\$39.60	\$40.39	\$0.00	\$40.39	1.99%	N	C
A2 Colour Prints	\$49.40	\$50.39	\$0.00	\$50.39	2.00%	N	C
A1 Colour Prints	\$59.10	\$60.28	\$0.00	\$60.28	2.00%	N	C
A0 Colour Prints	\$97.60	\$99.55	\$0.00	\$99.55	2.00%	N	C
Set of 4 A0 Colour Prints	\$292.60	\$298.45	\$0.00	\$298.45	2.00%	N	C
A4 Black/White Prints	\$10.50	\$10.71	\$0.00	\$10.71	2.00%	N	C
A3 Black/White Prints	\$20.20	\$20.60	\$0.00	\$20.60	1.98%	N	C
A2 Black/White Prints	\$29.90	\$30.50	\$0.00	\$30.50	2.01%	N	C
A1 Black/White Prints	\$39.60	\$40.39	\$0.00	\$40.39	1.99%	N	C
A0 Black/White Prints	\$59.10	\$60.28	\$0.00	\$60.28	2.00%	N	C
Per Page of Copy – Each	\$4.50	\$4.59	\$0.00	\$4.59	2.00%	N	C

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## REGULATION

### BUILDING CERTIFICATION

#### Building Information Certificate Applications

Application – Floor Area Not Exceeding 200m²	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Application – Floor Area Exceeding 200m²	Cost by Quotation					N	D
Charge Rates: a. \$250 plus \$0.50 per m² for area of 200m² to 2000m²; b. \$1165 plus \$0.08 per m² for area greater than 2000m²							
Unauthorised Work – Additional fee for all Building Certificate Applications where works undertaken in previous 24 months required Development Consent /CDC however was not obtained	\$250 plus applicable Development Application & Construction Certificate fees if approval had not been sought					N	F
Additional Inspection Fee	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N	F
Fee for copy of Building Certificate	\$13.00	\$13.00	\$0.00	\$13.00	0.00%	N	F

#### Building Information Certificate Public Notification Fees

Complying Development Certificates	\$264.20	\$245.45	\$24.55	\$270.00	2.20%	Y	B
Building Certificates for unauthorised works	In accordance with relevant DA advertising/notification fee					N	B

#### Administration Certificates

Lodgement Fee for all Certificates Relating to Building Works (Part 6 EPAA)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%	N	F
---	---------	---------	--------	---------	-------	---	---

#### Outside Approved Hours Construction Permits

Single dwellings:	\$300.00	\$278.18	\$27.82	\$306.00	2.00%	Y	B
Commercial, Industrial, Multi-unit & Mixed Use Residential	\$600.00	\$556.36	\$55.64	\$612.00	2.00%	Y	B
Any other development:	\$300.00	\$278.18	\$27.82	\$306.00	2.00%	Y	B
Additional fee for fast track application assessment (<5 days):	\$300.00	\$278.18	\$27.82	\$306.00	2.00%	Y	B

#### Activity & Footpath Usage Applications

Activity Application (Local Government Act 1993)	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N	B
Amendment to Activity Application (Local Government Act 1993)	50% of the original application fee					N	B

continued on next page ...

Page 26 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Footpath Usage (Road Occupancy) Applications for (Goods, A-Frames, Dining) under Roads Act 1993	\$0.00	\$0.00	\$0.00	\$0.00	∞	N	A
Footpath usage (Road Occupancy) Applications where occupation of a State or Regional road is required the application to occupy the road will be referred to the Roads and Traffic Authority	\$0.00	\$0.00	\$0.00	\$0.00	∞	N	A

## Construction Certificate Applications

Assessment of Performance Solution/s	Base fee for the CC plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice					Y	B
Modification of Construction Certificate	50% of original fee					Y	C
Mobile Vendor Applicant	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	A

## Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

Under \$50,000	\$615.00	\$570.91	\$57.09	\$628.00	2.11%	Y	D
\$50,000 – \$99,999	\$872.00	\$809.09	\$80.91	\$890.00	2.06%	Y	D
\$100,000 – \$249,999	\$1,540.00	\$1,428.18	\$142.82	\$1,571.00	2.01%	Y	D
\$250,000 – \$499,999	\$2,052.00	\$1,904.55	\$190.45	\$2,095.00	2.10%	Y	D
\$500,000 – \$999,999	\$2,565.00	\$2,379.09	\$237.91	\$2,617.00	2.03%	Y	D
\$1,000,000 and over	Minimum \$2,500 + quote on request additional fees based on above listed cost of works.					Y	D

## Principal Certifying Authority (PCA) Appointment & Inspection Fees

PCA Fees – Engaging the following external specialist: *accredited certifier (PCA) *accredited fire engineer *suitably qualified consultant/engineer	Base fee for the appointment of council as the PCA plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice					Y	D
Per inspection	\$283.00	\$262.73	\$26.27	\$289.00	2.12%	Y	C

## Pre-Complying Development Certificate Advice

Advice as whether a proposal would constitute a CDC, per proposal	\$400.00	\$363.64	\$36.36	\$400.00	0.00%	Y	C
---	----------	----------	---------	----------	-------	---	---

## Complying Development Certificate

Commercial Change of use – building works and access	\$846.00	\$784.55	\$78.45	\$863.00	2.01%	Y	C
Modification of Complying Development Certificate	50% of original fee					Y	C

continued on next page ...

Page 27 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Minor No Building Works	\$513.00	\$477.27	\$47.73	\$525.00	2.34%	Y	C
-------------------------	----------	----------	---------	----------	-------	---	---

### Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

Under \$50,000	\$615.00	\$570.91	\$57.09	\$628.00	2.11%	Y	C
\$50,000 – \$99,999	\$872.00	\$809.09	\$80.91	\$890.00	2.06%	Y	C
\$100,000 – \$249,999	\$1,540.00	\$1,428.18	\$142.82	\$1,571.00	2.01%	Y	C
\$250,000 – \$499,999	\$2,052.00	\$1,904.55	\$190.45	\$2,095.00	2.10%	Y	C
\$500,000 – \$999,999	\$2,565.00	\$2,379.09	\$237.91	\$2,617.00	2.03%	Y	C
\$1,000,000 and over	Minimum \$2,500 + quote on request additional fees based on above listed cost of works.					Y	D

### Occupation certificate

Interim / Final Occupation Certificate application – per unit for major projects	\$283.00	\$262.73	\$26.27	\$289.00	2.12%	Y	C
--	----------	----------	---------	----------	-------	---	---

### Subdivision Certificate Applications

Where no development application	\$513.00	\$525.00	\$0.00	\$525.00	2.34%	N	D
Where no new allotments (e.g. boundary adjustments)	\$513.00	\$525.00	\$0.00	\$525.00	2.34%	N	D
Where new lots created	\$1,026.00	\$1,047.00	\$0.00	\$1,047.00	2.05%	N	D
Strata Certificate	\$1,026.00	\$1,047.00	\$0.00	\$1,047.00	2.05%	N	D
Subdivision Major Quote – Per Lot	\$256.50	\$262.00	\$0.00	\$262.00	2.14%	N	D

### Request for Technical advice on BCA or Fire Safety matters

Request for Technical advice on BCA or Fire Safety matters	\$250.00 per hour or part thereof				Y	D
--	-----------------------------------	--	--	--	---	---

### Signing of Legal Documents on Behalf of the Council

Fee to endorse legal documents on behalf of The Council, such as s.88 instruments, dissolved strata plans and the like including re-signing of documents	\$226.00	\$231.00	\$0.00	\$231.00	2.21%	N	D
--	----------	----------	--------	----------	-------	---	---

### Swimming Pool Certification

Fee for entering of registration information by Council on the State Register	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Y	F
Exemption Certificate (as per s23 Swimming Pools Act)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	F

continued on next page ...

Page 28 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Swimming Pool Compliance Certificate					TBC	N	F
– Initial Inspection Fee	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	F
– Any subsequent inspections	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	Y	F
Supply of Resuscitation Chart	\$26.50	\$24.55	\$2.45	\$27.00	1.89%	Y	C

## Refund of Application Fees

Refund of Application Fees	Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc. Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's discretion based on the percentage level of assessment undertaken.					Y	C
----------------------------	--	--	--	--	--	---	---

## FIRE SAFETY

### Annual Fire Safety Statement AFSS

Registration of AFSS	\$116.30	\$109.09	\$10.91	\$120.00	3.18%	Y	D
----------------------	----------	----------	---------	----------	-------	---	---

### Fire Safety Compliance

Fire Safety Compliance Program Inspection and Re-inspection fee (i.e. Shared Accommodation, Entertainment Venues, Industrial & Commercial premises etc.)	\$407.00	\$377.27	\$37.73	\$415.00	1.97%	Y	C
Fire Safety Audit/Enquiry	\$256.50	\$238.18	\$23.82	\$262.00	2.14%	Y	C
Professional External Consultancy Services Fee for Fire Engineering, Fire Safety and/or BCA Audits—Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10%	Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10%					Y	E

## ENVIRONMENTAL HEALTH

### Food Premises

Registration / Notification of new Food Premises for Food Authority	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Registration / Notification of Change of Ownership Food Premises for Food Authority	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F

continued on next page ...

Page 29 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Food premises annual administration charge for up to and including 5 full-time food handlers (includes one annual inspection & travel time)	\$412.20	\$390.00	\$0.00	\$390.00	-5.39%	N	F
Food premises annual administration charge for more than 5 but not more than 50 food handlers (includes one annual inspection & travel time)	\$845.50	\$800.00	\$0.00	\$800.00	-5.38%	N	F
Food premises annual administration charge for more than 50 food handlers (includes one annual inspection & travel time)	\$3,698.80	\$3,500.00	\$0.00	\$3,500.00	-5.37%	N	F
Food Premises – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Improvement Notice Food Premises – Cost Recovery	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
Mobile Food Premises – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Registration / Notification of Mobile Food Premises for Food Authority	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Registration / Notification of Food Premises Market Stalls	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Food Premises – Market Stalls – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Registration / Notification of Food Premises Temporary stall (minimum daily fee)	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Food Premises – Temporary Event – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Food Handlers Training Event					Free	Y	A
Development Consent/Complying Development Certificate – pre Occupation fit out inspection	\$284.00	\$284.00	\$0.00	\$284.00	0.00%	N	F

## Public Health

Registration / Notification of Skin Penetration Premises	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	F
Skin Penetration Premises – Inspection and Re-inspection fee	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Improvement Notice / Prohibition Order for Skin Penetration Procedures – Cost Recovery	\$270.00	\$270.00	\$0.00	\$270.00	0.00%	N	F
Re-inspection fee premises subject to Public Health Act 2010 Prohibition Order	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Registration / Notification of Regulated System (Cooling Tower / Warm Water System)	\$270.00	\$115.00	\$0.00	\$115.00	-57.41%	N	F
Regulated System – Inspection and Re-inspection fee	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F

continued on next page ...

Page 30 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Improvement Notice / Prohibition Order for Regulated System – Cost Recovery	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	F
Registration / Notification of Public Swimming Pool / Spa Premises	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	F
Water Quality Premises – Inspection and Re-inspection fee	\$270.00	\$270.00	\$0.00	\$270.00	0.00%	N	F

## Environmental Protection

Water Samples (Pollution Incidents) plus actual Testing Costs	\$211.40	\$215.70	\$0.00	\$215.70	2.03%	N	F
Clean-up Notice				\$591.00		N	F
				Last YR Fee As per POEO Act			
Noise Control Notice				\$591.00		N	F
				Last YR Fee As per POEO Act			
Prevention Notice*				\$591.00		N	F
				Last YR Fee As per POEO Act			
Monitoring of clean up notice and/or prevention/prohibition notice issued under POEO				At Cost / Market Value		N	D
Environmental Audit Program Inspection and Re-inspection fee	\$206.20	\$210.00	\$0.00	\$210.00	1.84%	N	F
Professional External Consultancy Services Fee for Acoustic Assessment – Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist acoustic consultancy advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices.				'As invoiced' plus 10% for Council Administration of Consultant Engagement and Contract Management		N	B

## Local Government General Inspection Fee

Brothel / Restricted Premises – Safe & Healthy Conditions Inspection	\$169.10	\$172.50	\$0.00	\$172.50	2.01%	N	B
--	----------	----------	--------	----------	-------	---	---

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ROAD RELATED REGULATION

### Impounded Articles

Administration Fee for Serving Notice of Impounded Article	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F
Collection Fee – per article (Small <20kg)	\$65.00 per hour per staff member					N	B
Collection Fee – per article (Large >20kg) and / or requiring special lifting and/or carrying vehicle	As determined by Council's Contractor in addition to \$65.00 per hour per staff member					N	E
Storage fee for Impounded Articles per day	\$16.00 per day					N	D

### Impounded Vehicles / Trailers

Administration Fee for Serving Notice of Impounded Motor Vehicle or Trailer	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F
Towing Fees	As determined by Council's towing contractor					N	E
Storage fee for Impounded Motor Vehicle or Trailer per day	As determined by Council's impound and/or storage contractor					N	E

### Parking Management

Regulatory Enforcement of Private Car Parks / Car Parking Spaces under the provision of s650 Local Government Act 1993	\$17.00	\$15.45	\$1.55	\$17.00	0.00%	Y	D
--	---------	---------	--------	---------	-------	---	---

### Footpath Occupation (Goods, A-Frames, Dining etc.) Ongoing Lease fee

Total Area used less than 1sqm	No Charge					N	A
Total Area used greater than 1sqm	No Charge					N	A
Footpath Occupation (Goods, A-Frames, Dining) – Roads Act 1993 Assessment Fee						N	A

## DEVELOPMENT COMPLIANCE

### Signs & Advertising Structures projecting onto or over Public Space (former Marrickville Council only)

Applying to Signs and Structures that have council consent or are capable of gaining council consent. This fee does not apply to prohibited signs and 2. Commercial Outdoor Advertising. All signs fall into one of three categories. These are further explained in Council's "Signs and Advertising Structures - Guideline for Fees and Charges".

#### i) Above Awning

All Structures including Flags	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
--------------------------------	----------	----------	--------	----------	-------	---	---



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ii) Below Awning

First and Second Flag*				No Charge		N	D
Flag* refer to Section 4 General Definitions - "Signs and Advertising Structures - Guideline for Fees and Charges".							
First Structure other than Flags				No Charge		N	D
Each Subsequent Structure or Flag	\$522.50	\$522.50	\$0.00	\$522.50	0.00%	N	D

## iii) Other

All other structures not covered by i) or ii) above	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
---	----------	----------	--------	----------	-------	---	---

## Commercial Outdoor Advertising

### i) Other Commercial Outdoor Advertising

First 19 square metres or part there of	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
Greater than 19 square metres	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	0.00%	N	D

## Certificate of Outstanding Orders/Notices – S735A LGA & Section 9, Schedule 5 EPAA

Section 735A Certificate under LGA and Section 9 Schedule 5 of EPAA	\$160.00	\$160.00	\$0.00	\$160.00	0.00%	N	F
Reprint and signing fee	\$42.10	\$43.00	\$0.00	\$43.00	2.14%	N	D

## Compliance Cost Notices

Compliance Cost Notice relating to investigation which leads to the giving of an Notice of Intention to give an (under Schedule 5 of EP&A Act)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
Compliance Cost Notice relating to investigation which leads to the giving of an order (Under Schedule 5 of EP&A Act)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	F

## COMPANION ANIMALS

### Lifetime Registration & Microchipping

Dog – Desexed by relevant age	As determined by Companion Animals Act 1998	N
Dog – Desexed by relevant age (eligible pensioner)	As determined by Companion Animals Act 1998	N
Dog – Not Desexed or Desexed (after relevant age)	As determined by Companion Animals Act 1998	N
Cat – Desexed or Not Desexed	As determined by Companion Animals Act 1998	N

continued on next page ...

Page 33 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Cat – Desexed (eligible pensioner)	As determined by Companion Animals Act 1998					N	
Dog or Cat – Desexed (sold by eligible pound/shelter)	As determined by Companion Animals Act 1998					N	
Dog or Cat – Not Desexed (not recommended)	As determined by Companion Animals Act 1998					N	
Dog or Cat – Not Desexed (recognised breeder)	As determined by Companion Animals Act 1998					N	
Exempt – Greyhound Racing Act	As determined by Companion Animals Act 1998					N	
Working Dog	As determined by Companion Animals Act 1998					N	
Assistance Animal	As determined by Companion Animals Act 1998					N	
Microchipping fee	\$34.00	\$31.82	\$3.18	\$35.00	2.94%	Y	B
Desexed dog or cat purchased from a NSW Council Pound/Shelter, Animal Welfare League, RSPCA, Cat Protection Society or rehoming organisations (as defined under Companion Animals Act)						N	F
Animal not desexed (Not Recommended)	As determined by Companion Animals Act 1998					N	F
Late Fee (payable if the lifetime registration fee has not been paid within 28 days after the date on which the animal is required to be registered)	As determined by Companion Animals Act 1999					N	

## Annual Registration Permit

Cat Not Desexed	As determined by Companion Animals Act 1998	N	F
Declared Dangerous Dog	As determined by Companion Animals Act 1998	N	F
Declared Restrictd Dog	As determined by Companion Animals Act 1998	N	F
Late Fee (payable if the permit fee has not been paid 28 days after the date on which a permit was required)	As determined by Companion Animals Act 1998	N	F

## Special Events Run by Council

Desexed	50% of desexed fee determined by Companion Animals Act 1998	N	F
Desexed – Eligible Pensioner	No Charge	N	F
Microchipping fee	No Charge	Y	A

## Certificate of Compliance

Dangerous & Restricted Dog Enclosure	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
--------------------------------------	----------	----------	--------	----------	-------	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Council Animal Impounding Facility

Dog or Cat – Impound, daily boarding, care and management	As determined by Council's Animal Impound contractor					Y	
Small animals (pocket pets) – impound, daily boarding, care and management	As determined by Council's Animal Impound contractor					Y	

## Regulatory Prescribed Control Equipment (For dogs declared Menacing, or Dangerous, or Restricted or under a Court imposed control order)

Regulatory signage	As determined by supplier					Y	
Regulatory collar	As determined by supplier					Y	
Regulatory muzzle	As determined by supplier					Y	

## Animal Temporary Holding Facility

Administration Fee – 1st impounding	\$46.00	\$47.00	\$0.00	\$47.00	2.17%	N	B
Administration Fee – 2nd impounding	\$57.00	\$59.00	\$0.00	\$59.00	3.51%	N	B
Administration Fee – 3rd and subsequent impounding	\$68.00	\$70.00	\$0.00	\$70.00	2.94%	N	B
Administration Fee – special circumstances as determined by Council	No Charge					N	A
Daily maintenance companion animals general – half day	\$17.00	\$18.00	\$0.00	\$18.00	5.88%	N	B
Daily maintenance companion animals general – full day	\$34.00	\$35.00	\$0.00	\$35.00	2.94%	N	B
Daily maintenance companion animals general – special circumstances	No Charge					N	A
Daily maintenance dogs declared Dangerous, Restricted or Menacing	\$45.00	\$46.00	\$0.00	\$46.00	2.22%	N	B
Daily Boarding charge for dogs (declared dangerous or deemed dangerous by persons authorised by CAA))	As determined by Council's Animal Impound contractor					N	E

## Miscellaneous

Pet residing outside local government area	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	Y	D
Pet residing within local government area	No Charge					Y	A
Inner West Pets Calendar (all profits go to nominated animal charity/s)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y	D

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## SPORTS & RECREATION

### SPORTING GROUNDS & OUTDOOR FACILITIES

- Hiring conditions are as per Council's Sporting Grounds Allocation Policy.
- Full payment is required by the invoice due date. If not, hirers lose access to the grounds until payment is made.
- Winter season commences the first Tuesday of April and finishes the last Sunday in August (subject to maintenance needs).
- Summer season commences the third Tuesday of September and finishes the last Sunday in March (subject to maintenance needs).
- 15 or more hire events (per field) are needed to qualify for a seasonal rate.
- Sporting grounds are charged per field/court.
- A fee cap is applied once a seasonal hirer reaches 500 hours (per field/court) or the cap amount. A fee loading will be applied after each additional 100 hours booked per field/court.
- Seasonal fees and charges include goalposts and standard linemaking.
- No refunds will be offered for weather impacted events.
- Mini fields charged at 50%.
- Schools within LGA can book sporting grounds, without fees, between 9am-3pm weekdays during school term. For athletics field and turf wickets fees apply. Schools outside LGA fees apply for all ground hire.
- All schools must have an approved booking with Council. Grounds are subject to availability.
- Charities may be entitled to a fee waiver. See the Events in Parks Policy for conditions.

#### Leichhardt Oval #1

Leichhardt Oval #1	POA	Y	B
--------------------	-----	---	---

#### Henson Park

Henson Park – Season hire – games (\$/hour)	\$188.80	\$175.09	\$17.51	\$192.60	2.01%	Y	B
Henson Park – Season hire – training (\$/hour)	\$158.40	\$146.91	\$14.69	\$161.60	2.02%	Y	B
Henson Park – Casual hire – games (\$/hour)	\$0.00	\$350.18	\$35.02	\$385.20	∞	Y	B
Henson Park – Casual hire – training (\$/hour)	\$306.80	\$293.82	\$29.38	\$323.20	5.35%	Y	B
Henson Park – Refundable bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G
Henson Park – Professional/Commercial hire					POA	Y	B

#### Synthetic Turf Field

Synthetic Turf Fields – Season hire – games (\$/hour)	\$167.60	\$155.45	\$15.55	\$171.00	2.03%	Y	B
Synthetic Turf Fields – Seasonal hire – training with lights (\$/hour)	\$121.50	\$112.73	\$11.27	\$124.00	2.06%	Y	B
Synthetic Turf Fields – Seasonal hire – training without lights (\$/hour)	\$113.50	\$105.27	\$10.53	\$115.80	2.03%	Y	B
Synthetic Turf Fields – Casual hire – training with lights (\$/hour)	\$242.90	\$225.27	\$22.53	\$247.80	2.02%	Y	B

continued on next page ...

Page 36 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Synthetic Turf Fields – Casual hire – training without lights (\$/hour)	\$234.90	\$217.82	\$21.78	\$239.60	2.00%	Y	B
Synthetic Turf Fields – Professional/Commercial hire					POA	Y	B
Synthetic Turf Fields – Refundable bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

## Athletics

Athletics track and field – Season hire – (\$/hour)	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y	B
Athletics track & field – Schools – (\$/day)	\$332.60	\$308.45	\$30.85	\$339.30	2.01%	Y	B

## Baseball

Diamond – Season hire – full day	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	B
Diamond – Season hire – half day	\$0.00	\$60.00	\$6.00	\$66.00	∞	Y	B
Diamond – Season hire – hourly	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y	B
Major League – Petersham Park – weekend winter season hire	\$0.00	\$5,454.55	\$545.45	\$6,000.00	∞	Y	B
Major League – Petersham Park – Professional/Commercial hire					POA	Y	B

## Cricket

Synthetic Cricket Nets – Season hire – cricket net per hour	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Synthetic Cricket Wicket – Season hire – full day	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	B
Synthetic Cricket Wicket – Season hire – half day	\$0.00	\$60.00	\$6.00	\$66.00	∞	Y	B
Synthetic Cricket Wicket – Season hire – hourly	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y	B
Turf Cricket Nets – Season hire – cricket net per hour	\$0.00	\$18.18	\$1.82	\$20.00	∞	Y	B
Turf Cricket Wickets – Season hire (\$/day)	\$0.00	\$409.09	\$40.91	\$450.00	∞	Y	B
Turf Cricket Wickets – Schools – weekdays only (\$/day)	\$0.00	\$272.73	\$27.27	\$300.00	∞	Y	B
Turf Cricket Wickets – Casual community hire (\$/day)	\$0.00	\$818.18	\$81.82	\$900.00	∞	Y	B
Turf Cricket Wickets – Commercial/Corporate hire (\$/day)	\$0.00	\$1,818.18	\$181.82	\$2,000.00	∞	Y	B
Turf cricket wickets – Refundable bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Outdoor Courts

Netball court – Season hire – with lights (\$/hour)	\$0.00	\$5.45	\$0.55	\$6.00	∞	Y	B
Netball/Basketball/Multi-Purpose court – Casual hire – without lights (\$/hour)	\$0.00	\$10.91	\$1.09	\$12.00	∞	Y	B
Netball/Basketball/Multi-Purpose court – Casual hire – with lights (\$/hour)	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y	B
Netball/Basketball/Multi-Purpose court – Commercial hire (\$/hour)	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	B
Tennis court – Casual hire	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y	B
Skate Park – Casual hire (\$/hour/skate park)	\$0.00	\$68.18	\$6.82	\$75.00	∞	Y	B
Outdoor Court/ Skate Park – Refundable bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	B

## Turf Fields

Sports include AFL, Football, Rugby Union, Rugby League, Touch Footy and Ultimate Frisbee.

Turf Fields – Season hire (\$/hour/field)	\$0.00	\$20.00	\$2.00	\$22.00	∞	Y	B
Turf Fields – Season hire – with lights (\$/hour/field)	\$0.00	\$25.00	\$2.50	\$27.50	∞	Y	B
Turf Fields – Season hire – fee cap once 500 hours/cap reached (\$/season/field)	\$0.00	\$9,090.91	\$909.09	\$10,000.00	∞	Y	B
Turf Fields – Season hire – loading for each additional 100 hours above cap (\$/season/field)	\$0.00	\$909.09	\$90.91	\$1,000.00	∞	Y	B
Turf Fields – Commercial/Casual hire (\$/hour/field)	\$0.00	\$40.00	\$4.00	\$44.00	∞	Y	B
Turf Fields – Commercial/Casual – with lights (\$/hour/field)	\$0.00	\$50.00	\$5.00	\$55.00	∞	Y	B

## Sporting Grounds – Additional Items

Sporting Grounds – Linemarking (special requests)	\$369.50	\$342.64	\$34.26	\$376.90	2.00%	Y	B
Use of 3 Phase Power in Parks (where available) (\$/day)	\$150.00	\$139.09	\$13.91	\$153.00	2.00%	Y	B
Park Storage – Council provided (\$/season/ground)	\$500.00	\$463.73	\$46.37	\$510.10	2.02%	Y	B
Key issued (per key)	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	B
Park Canteen bond (Optional)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Park Cleaning bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

continued on next page ...

Page 38 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Damage to sporting grounds by sporting clubs (excluding usual seasonal wear and tear) – Cost for Council to clean and make repairs					Cost + 10%	Y	D
					Last YR Fee Cost + 10%		
Park – Turf maintenance bond (Optional)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	N	G

## EVENTS IN PARKS

Events in Parks are subject to the conditions outlined in Council's Events in Parks Policy and Events in Parks Guidelines, available on the Council website.

### Casual Booking (less than 30 people)

Park casual event – less than 30 people – max 4 hours					No Charge	Y	A
Park casual event – less than 30 people with Marquee or Entertainment Devices (i.e. Jumping Castle, PA System, Petting Zoo) – (\$/each item/hour). SUBJECT TO COUNCIL APPROVAL	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	B

### Weddings (up to 120 people)

Weddings (Up to 120 people). Maximum three hour hire (ceremony only). SUBJECT TO COUNCIL APPROVAL	\$328.40	\$304.55	\$30.45	\$335.00	2.01%	Y	B
---	----------	----------	---------	----------	-------	---	---

### Minor Event (30 – 500 people)

Park minor event – 30 to 500 people – max 4 hours – (\$/hour) SUBJECT TO COUNCIL APPROVAL	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	B
---	--------	---------	--------	---------	---	---	---

### Major Event (over 500 people)

Use of parks and sports grounds for major event over 500 people (per day). SUBJECT TO COUNCIL APPROVAL	\$2,491.50	\$2,310.36	\$231.04	\$2,541.40	2.00%	Y	B
Bin charges		See Special Event in Waste Services section				Y	B
Refundable Bond (all events)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

### Additional event charges (all events)

Access to power per day	\$126.80	\$117.64	\$11.76	\$129.40	2.05%	Y	B
-------------------------	----------	----------	---------	----------	-------	---	---

continued on next page ...

Page 39 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Bins and waste for special events	See Waste Services Section					Y	B

## Commercial Fitness Trainers & Running Groups

The use of parks for commercial fitness training is subject to the conditions outlined in Council's Commercial Fitness Trainers in Parks Policy, which is available to view on the Council website.

Group size 1-12 Participants per annum per commercial fitness training business (\$ per trainer per venue)	\$541.70	\$502.36	\$50.24	\$552.60	2.01%	Y	C
Group size 13-18 participants per annum per commercial fitness training business (\$ per trainer per venue)	\$1,083.30	\$1,004.55	\$100.45	\$1,105.00	2.00%	Y	C
Running groups/ running clubs (per annum)	\$1,478.50	\$1,371.00	\$137.10	\$1,508.10	2.00%	Y	C

## PARK & FORESHORE MANAGEMENT

### Dinghy rack annual fee

Application Fee (per application)	\$307.80	\$285.45	\$28.55	\$314.00	2.01%	Y	B
Residents / Ratepayers (per year)	\$205.20	\$190.27	\$19.03	\$209.30	2.00%	Y	B
Non – Residents / Ratepayers (per year)	\$307.80	\$285.45	\$28.55	\$314.00	2.01%	Y	B
Replacement / Lost Sticker	\$307.80	\$285.45	\$28.55	\$314.00	2.01%	Y	B

## ASHFIELD AQUATIC CENTRE

### Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

Adult	\$8.70	\$8.09	\$0.81	\$8.90	2.30%	Y	B
Child under 5 years (with Full paying adult)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Child/Student (with Concession card Adult)	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
Child 5-16 years	\$5.50	\$5.09	\$0.51	\$5.60	1.82%	Y	B
Full Time Student (Tertiary)	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Seniors Concession	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
General Pensioner Concession	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
Spectator / Visitor	\$4.20	\$4.00	\$0.40	\$4.40	4.76%	Y	B
Visitor (Café)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B

continued on next page ...

Page 40 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Non Swimming Parents attending LTS lesson (up to 2 parents)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Volunteers assisting people with disability (up to 2 carers for people with a disability)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Sports Club Entry	\$7.10	\$6.64	\$0.66	\$7.30	2.82%	Y	B
School Group Entry	\$4.50	\$4.27	\$0.43	\$4.70	4.44%	Y	B
Swim Spa Steam Sauna	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	Y	B
Spa Steam Sauna Only	\$0.00	\$8.09	\$0.81	\$8.90	∞	Y	B
Adult 10 Visit	\$70.50	\$65.45	\$6.55	\$72.00	2.13%	Y	B
Adult 20 Visit	\$140.90	\$127.95	\$12.80	\$140.75	-0.11%	Y	B
Child 10 Visit	\$38.50	\$35.73	\$3.57	\$39.30	2.08%	Y	B
Child 20 Visit	\$76.30	\$70.91	\$7.09	\$78.00	2.23%	Y	B
Senior Card Holder/Tertiary Student 10 Visit	\$57.50	\$53.64	\$5.36	\$59.00	2.61%	Y	B
Senior Card Holder/Tertiary Student 20 Visit	\$113.80	\$106.00	\$10.60	\$116.60	2.46%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 10 pack	\$192.50	\$177.27	\$17.73	\$195.00	1.30%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 20 pack	\$350.00	\$324.55	\$32.45	\$357.00	2.00%	Y	B
1 month Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$261.10	\$241.82	\$24.18	\$266.00	1.88%	Y	B
6 months Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$907.20	\$841.27	\$84.13	\$925.40	2.01%	Y	B
Annual Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$1,604.30	\$1,458.18	\$145.82	\$1,604.00	-0.02%	Y	B

## Swim Membership

### Swim Only

1 month	\$98.60	\$90.91	\$9.09	\$100.00	1.42%	Y	B
1mth Pass – Pensioner	\$49.80	\$45.91	\$4.59	\$50.50	1.41%	Y	B
1mth Pass – Seniors Card Holder/Tertiary Student	\$73.90	\$68.18	\$6.82	\$75.00	1.49%	Y	B
1mth Pass – Child 5-16 years	\$49.80	\$45.91	\$4.59	\$50.50	1.41%	Y	B
6mth Pass – Adult	\$517.30	\$482.18	\$48.22	\$530.40	2.53%	Y	B
6mth Pass – Pensioner	\$298.80	\$241.09	\$24.11	\$265.20	-11.24%	Y	B

continued on next page ...

Page 41 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

6mth Pass – Seniors Card Holder	\$443.50	\$361.64	\$36.16	\$397.80	-10.30%	Y	B
6mth Pass – Child 5-16 years	\$298.80	\$241.09	\$24.11	\$265.20	-11.24%	Y	B
12mth Pass – Adult	\$1,004.80	\$927.27	\$92.73	\$1,020.00	1.51%	Y	B
12mth Pass – Resident Pensioner	\$582.50	\$468.18	\$46.82	\$515.00	-11.59%	Y	B
12mth Pass – Seniors Card Holder	\$884.20	\$701.82	\$70.18	\$772.00	-12.69%	Y	B
12mth Pass – Child 5-16 years	\$582.50	\$468.18	\$46.82	\$515.00	-11.59%	Y	B

## Health & Fitness Classes (casual use, fee includes free pool entry)

Teen Gym Swimming not included

Over 14 and under 16 must be accompanied by parent or guardian

Over 14 and Under 16 has activity restrictions

Adult Aerobics/ Group Fitness	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Adult Group Fitness/Aquaerobics pack x10	\$197.70	\$183.64	\$18.36	\$202.00	2.18%	Y	E
Adult Group Fitness/Aquaerobics 20 Pack	\$385.50	\$358.18	\$35.82	\$394.00	2.20%	Y	E
Senior Card Holder/Tertiary Student Concession Group Fitness/Aquaerobics	\$0.00	\$10.64	\$1.06	\$11.70	∞	Y	E
Senior Card Holder/Tertiary Student Concession Group Fitness/Aquaerobics 10 Pack	\$98.00	\$90.91	\$9.09	\$100.00	2.04%	Y	E
Senior Card Holder/Tertiary Student Group Fitness/Aquaerobics 20 Pack	\$0.00	\$269.09	\$26.91	\$296.00	∞	Y	E
Pension Concession Group Fitness/Aquaerobics	\$0.00	\$10.64	\$1.06	\$11.70	∞	Y	E
Pension Concession Group Fitness/Aquaerobics pack x10	\$94.80	\$87.73	\$8.77	\$96.50	1.79%	Y	E
Pension Concessions Group Fitness/Aquaerobics pack x20	\$191.10	\$177.27	\$17.73	\$195.00	2.04%	Y	E
Teen Gym over 14 to 18 – SINGLE Visit	\$0.00	\$5.36	\$0.54	\$5.90	∞	Y	E
Teen Gym 10 pack	\$0.00	\$53.64	\$5.36	\$59.00	∞	Y	E

## Personal Training

Fitness Program – Members	\$162.50	\$150.91	\$15.09	\$166.00	2.15%	Y	E
Fitness Program – Non Members	\$319.60	\$296.36	\$29.64	\$326.00	2.00%	Y	E

## Personal training (Individual one customer per trainer)

1 Session (hourly) standard rate	\$93.80	\$87.27	\$8.73	\$96.00	2.35%	Y	E
10 Sessions (hourly) standard rate	\$812.50	\$738.64	\$73.86	\$812.50	0.00%	Y	E
3 sessions hourly	\$260.00	\$241.82	\$24.18	\$266.00	2.31%	Y	E
5 sessions hourly	\$409.00	\$380.91	\$38.09	\$419.00	2.44%	Y	E
1 Session (1/2 hourly) standard rate	\$61.50	\$55.91	\$5.59	\$61.50	0.00%	Y	E

continued on next page ...

Page 42 of 139

Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

3 sessions half hourly	\$157.10	\$146.36	\$14.64	\$161.00	2.48%	Y	E
5 sessions half hourly	\$260.00	\$242.27	\$24.23	\$266.50	2.50%	Y	E
10 Sessions (1/2 hourly) standard rate	\$413.80	\$385.59	\$38.56	\$424.15	2.50%	Y	E
PT for People with a Disability	\$45.00	\$41.82	\$4.18	\$46.00	2.22%	Y	E

### Group Personal Training

#### 1 session (Hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$56.90	\$52.73	\$5.27	\$58.00	1.93%	Y	E
--	---------	---------	--------	---------	-------	---	---

#### 10 sessions (Hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$485.30	\$451.82	\$45.18	\$497.00	2.41%	Y	E
--	----------	----------	---------	----------	-------	---	---

#### 1 session (1/2 Hourly)

1/2 hr Small Group Personal Training, 2 or more people Per Person	\$41.20	\$38.18	\$3.82	\$42.00	1.94%	Y	E
---	---------	---------	--------	---------	-------	---	---

#### 10 sessions (1/2 Hourly)

10 Pack – 1/2 hr Small Group Personal Training, 2 or more people, Per Person	\$325.00	\$302.73	\$30.27	\$333.00	2.46%	Y	E
--	----------	----------	---------	----------	-------	---	---

### Nutrition/Fitness Assessment/Special Fitness Consultation

Special Fitness consultation (other than assessment undertaken as part of Membership)	\$96.00	\$89.09	\$8.91	\$98.00	2.08%	Y	E
---	---------	---------	--------	---------	-------	---	---

### Children Programs

Fit Kids Class	\$6.20	\$5.82	\$0.58	\$6.40	3.23%	Y	E
Junior Gymnastics	\$12.50	\$11.64	\$1.16	\$12.80	2.40%	Y	E

### Membership

\* Direct debit transaction fees will apply - see below

Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E
--	--------	---------	--------	---------	---	---	---

continued on next page ...

Page 43 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

1 month	\$150.00	\$139.18	\$13.92	\$153.10	2.07%	Y	E
6 months	\$603.90	\$560.91	\$56.09	\$617.00	2.17%	Y	E
12 months	\$1,169.90	\$1,086.36	\$108.64	\$1,195.00	2.15%	Y	E
Senior 1 month	\$85.10	\$79.09	\$7.91	\$87.00	2.23%	Y	E
Senior 6 month	\$452.30	\$420.00	\$42.00	\$462.00	2.14%	Y	E
Senior 12 months	\$752.90	\$700.00	\$70.00	\$770.00	2.27%	Y	E
Pensioner 1 month	\$56.90	\$52.73	\$5.27	\$58.00	1.93%	Y	E
Pensioner 6 month	\$303.40	\$281.82	\$28.18	\$310.00	2.18%	Y	E
Pensioner 12 month	\$587.70	\$546.36	\$54.64	\$601.00	2.26%	Y	E
Direct Debit Payment Option – 12 months minimum Commitment*	\$48.60	\$45.09	\$4.51	\$49.60	2.06%	Y	E
Flexible direct debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated within 30 days notice.*	\$55.80	\$51.82	\$5.18	\$57.00	2.15%	Y	E
Family Gym Membership	\$2,513.10	\$2,336.36	\$233.64	\$2,570.00	2.26%	Y	E
Family direct debit per fortnight (12 months minimum)*	\$96.70	\$89.55	\$8.95	\$98.50	1.86%	Y	E

## Other Membership Fees

### Joining Fee

Joining Fee	\$116.00	\$107.73	\$10.77	\$118.50	2.16%	Y	E
-------------	----------	----------	---------	----------	-------	---	---

### Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.20	\$0.45	\$0.05	\$0.50	-77.27%	Y	E
Direct Debit failed payment fee	\$17.90	\$6.00	\$0.60	\$6.60	-63.13%	Y	E

## Triathlon/Adult "Fun" Squad/Aussie Masters/Swim Fit

Per Class	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	E
10 Visit	\$176.10	\$163.64	\$16.36	\$180.00	2.21%	Y	E
20 Visit	\$308.80	\$286.36	\$28.64	\$315.00	2.01%	Y	E
50 Visit	\$579.60	\$540.00	\$54.00	\$594.00	2.48%	Y	E

## Learn to swim (per week)

1st Participant	\$20.10	\$20.50	\$0.00	\$20.50	1.99%	N	E
2nd Participant	\$17.90	\$18.30	\$0.00	\$18.30	2.23%	N	E

continued on next page ...

Page 44 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

3rd Participant	\$16.80	\$17.20	\$0.00	\$17.20	2.38%	N	E
4th Participant	\$0.00	\$16.30	\$0.00	\$16.30	∞	N	E
All Other Siblings	\$0.00	\$15.20	\$0.00	\$15.20	∞	N	E
Adult	\$25.50	\$26.00	\$0.00	\$26.00	1.96%	N	E
Pensioner Child Learn to Swim	\$15.20	\$15.50	\$0.00	\$15.50	1.97%	N	E

## Private Lessons

1 Lesson – 1 Child	\$61.90	\$58.00	\$0.00	\$58.00	-6.30%	N	E
--------------------	---------	---------	--------	---------	--------	---	---

## Swim Champs (SC)

All Abilities – Additional Needs Program 10 weeks	\$201.00	\$190.91	\$19.09	\$210.00	4.48%	Y	E
---	----------	----------	---------	----------	-------	---	---

## Squad & Stroke Correction

Junior Squad – 1st Child – 1 visit per week	\$203.70	\$185.00	\$18.50	\$203.50	-0.10%	Y	E
Junior Squad – 2nd Child – 1 visit per week	\$195.10	\$176.82	\$17.68	\$194.50	-0.31%	Y	E
Junior Squad – 3rd & subsequent child – 1 visit per week	\$182.00	\$165.27	\$16.53	\$181.80	-0.11%	Y	E

## Mini Squad (Direct Debit weekly)

Bronze Squads per month 2 sessions per week	\$118.00	\$107.27	\$10.73	\$118.00	0.00%	Y	E
Silver Squads per month 3-5 sessions per week	\$175.00	\$159.09	\$15.91	\$175.00	0.00%	Y	E
Gold Squads per month 5-7 sessions per week	\$221.00	\$200.91	\$20.09	\$221.00	0.00%	Y	E
Performance Squads – unlimited attendance in squads program. Includes swimming membership.	\$253.00	\$230.00	\$23.00	\$253.00	0.00%	Y	E

## Lane Hire / Carnivals

Relevant entry fees must also be paid

Booking Fees – Schools/organisations Within LGA (Whole Pool – per hour prorata, plus entry fees)	\$198.50	\$183.64	\$18.36	\$202.00	1.76%	Y	E
Booking Fees – Schools/organisations Outside LGA (per 50m lane – per hour prorata, plus entry fees)	\$28.40	\$26.36	\$2.64	\$29.00	2.11%	Y	E

continued on next page ...

Page 45 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Booking Fees – Schools/organisations within LGA (per 50m lane – per hour pro-rata, plus entry fees)	\$15.80	\$14.73	\$1.47	\$16.20	2.53%	Y	E
School Group Entry	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	E

## Lane Hire: Sporting Clubs / Schools Swimming

Relevant entry fees must also be paid

Hydrotherapy/Physiotherapy PL/PH	\$69.90	\$64.55	\$6.45	\$71.00	1.57%	Y	E
Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Use of Multipurpose Pool Per Hour	\$83.30	\$77.27	\$7.73	\$85.00	2.04%	Y	E

## Commercial Activity including Filming

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)

All bookings at Centre Manager's discretion

Olympic Pool (Part or Full Day)	\$979.20	\$907.27	\$90.73	\$998.00	1.92%	Y	E
Program Pool (Part or Full Day)	\$699.80	\$648.18	\$64.82	\$713.00	1.89%	Y	E
Hire of indoor pool lane for programs with private clients eg. Hydrotherapy Per Lane Per Hour	\$42.30	\$40.00	\$4.00	\$44.00	4.02%	Y	E
Function Room Hire (multi purpose) per hr	\$54.20	\$50.00	\$5.00	\$55.00	1.48%	Y	E

## Additional Booking Item

Additional Lifeguard required for booking	Council Hourly Rate				Y	C
	Last YR Fee Council Rate					

## School Learn to Swim

AAC Instructors per student per session	\$11.60	\$11.90	\$0.00	\$11.90	2.59%	N	E
--	---------	---------	--------	---------	-------	---	---

## Creche

Creche Single Child	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Creche 10 visit pass	\$46.80	\$43.45	\$4.35	\$47.80	2.14%	Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Vacation Care

1st Child per day	\$60.20	\$55.45	\$5.55	\$61.00	1.33%	Y	E
2nd Child per day	\$54.30	\$50.00	\$5.00	\$55.00	1.29%	Y	E
3rd Child per day	\$48.40	\$45.45	\$4.55	\$50.00	3.31%	Y	E
Week block (5 days) One Child in family	\$241.90	\$227.27	\$22.73	\$250.00	3.35%	Y	E
Week block (5 days) 2nd Child in family	\$217.70	\$201.82	\$20.18	\$222.00	1.98%	Y	E
Week block (5days) 3rd Child in family	\$193.50	\$181.82	\$18.18	\$200.00	3.36%	Y	E
Vacation care late fee per 15 minute interval	\$18.80	\$18.18	\$1.82	\$20.00	6.38%	Y	E

## Holiday Programs – per 4 hours

Dive in Movie including entry – Adult	\$22.10	\$20.45	\$2.05	\$22.50	1.81%	Y	E
Dive in Movie including entry – Child 5-16yrs	\$11.30	\$10.45	\$1.05	\$11.50	1.77%	Y	E
Dive in Movie including entry – Pensioner	\$0.00	\$11.36	\$1.14	\$12.50	∞	Y	

## Miscellaneous

Replacement Membership Card	\$6.90	\$6.36	\$0.64	\$7.00	1.45%	Y	B
Student assessment by qualified instructor or pool inflatable assessment	\$4.50	\$4.09	\$0.41	\$4.50	0.00%	Y	E
Locker Hire – Per Visit	No Charge					Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E

## SWIMMING POOLS

### Annette Kellerman Aquatic Centre – Open all year

Adults	\$8.70	\$8.09	\$0.81	\$8.90	2.30%	Y	B
Children under 4 years (with full paying adult)	Free					Y	B
Up to 2 x carers for people with disabilities	Free					Y	B
Children/ School Students	\$5.50	\$5.09	\$0.51	\$5.60	1.82%	Y	B
Children/Students with concession card adult	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
Additional children	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B

continued on next page ...

Page 47 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Tertiary students	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
Concession – Pensioner and Health Card Holder	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
Seniors Card Holder	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
Family Pass – 2 adults and 2 children	\$21.80	\$20.27	\$2.03	\$22.30	2.29%	Y	B
Council Staff Health and Fitness initiative – Casual Swim 11.30am – 2.00pm	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
Spectator Fee	\$4.20	\$3.91	\$0.39	\$4.30	2.38%	Y	B
Champions Program – 10 weeks	\$151.80	\$140.91	\$14.09	\$155.00	2.11%	Y	E
Champions Program – 5 weeks	\$75.40	\$70.00	\$7.00	\$77.00	2.12%	Y	E
Little Champions Program – 10 weeks	\$62.90	\$58.36	\$5.84	\$64.20	2.07%	Y	E
Little Champions Program – 5 weeks	\$31.40	\$29.09	\$2.91	\$32.00	1.91%	Y	E
Private Swim for People with a Disability – 1 x 30 minutes	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E

## Multi Ticket Passes Aquatic Centre (Multi ticket pass includes access to all pools, free locker hire)

10 Ticket Swim Pass – Adult	\$70.60	\$65.45	\$6.55	\$72.00	1.98%	Y	B
10 Ticket Swim Pass – Child/School Student and Concession Card Holder	\$38.50	\$35.73	\$3.57	\$39.30	2.08%	Y	B
10 Ticket Swim Pass – Seniors Card Holder / Tertiary Student	\$57.50	\$53.36	\$5.34	\$58.70	2.09%	Y	B
10 Ticket Pass – Spectator	\$33.10	\$30.73	\$3.07	\$33.80	2.11%	Y	B
20 Ticket Swim Pass – Adult	\$140.90	\$130.73	\$13.07	\$143.80	2.06%	Y	B
20 Ticket Swim Pass – Child/School Student and Concession Card Holder	\$76.40	\$70.91	\$7.09	\$78.00	2.09%	Y	B
20 Ticket Swim Pass – Seniors Card Holder / Tertiary Student	\$113.80	\$105.55	\$10.55	\$116.10	2.02%	Y	B
20 Ticket Swim Pass – Council Staff Health and Fitness initiative (Outdoor and Child Care Staff only)	\$75.90	\$70.45	\$7.05	\$77.50	2.11%	Y	B
20 Ticket Pass – Spectator	\$65.10	\$60.36	\$6.04	\$66.40	2.00%	Y	B

## Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire)

Adult – per 4 weeks	\$91.10	\$84.55	\$8.45	\$93.00	2.09%	Y	B
Adult – 6 months (26 weeks)	\$517.40	\$479.82	\$47.98	\$527.80	2.01%	Y	B
Adult – 12 months	\$1,004.80	\$931.73	\$93.17	\$1,024.90	2.00%	Y	B
Adult – Direct Debit Per Week (including time stop)	\$23.30	\$21.64	\$2.16	\$23.80	2.15%	Y	B

continued on next page ...

Page 48 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PLANNING [continued]

Child / School Student / Pensioner Concession or Health Card Holder – Per week	\$45.50	\$42.27	\$4.23	\$46.50	2.20%	Y	B
Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per Week	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	B
Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per 4 Weeks	\$46.00	\$42.73	\$4.27	\$47.00	2.17%	Y	B
Seniors Card Holder/Tertiary Student Membership – Per Week	\$66.50	\$61.64	\$6.16	\$67.80	1.95%	Y	B
Seniors Card Holder/Tertiary Student – Direct Debit Per Week	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	B
Seniors Card Holder/Tertiary Student – Direct Debit Per 4 Weeks	\$68.90	\$63.91	\$6.39	\$70.30	2.03%	Y	B
Direct Debit Administration Fee (one-off, per contract)	\$27.20	\$25.27	\$2.53	\$27.80	2.21%	Y	B
Council Staff Health and Fitness initiative – Pool Membership 12 months	\$804.30	\$745.82	\$74.58	\$820.40	2.00%	Y	B
Council Staff Health and Fitness initiative – Pool Membership 6 months	\$414.40	\$384.27	\$38.43	\$422.70	2.00%	Y	B
Council Staff Health and Fitness initiative – Direct Debit Per Week	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B

## Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire)

Adult Learn to Swim – per class	\$25.60	\$26.20	\$0.00	\$26.20	2.34%	N	E
Per Class – 1st child, Direct Debit Per Week (minimum of 16 weeks)	\$20.20	\$20.60	\$0.00	\$20.60	1.98%	N	E
Per Class – 2nd child, Direct Debit Per Week (minimum of 16 weeks)	\$17.90	\$18.30	\$0.00	\$18.30	2.23%	N	E
Per Class – 3rd and subsequent children, Direct Debit Per Week (minimum of 16 weeks)	\$16.90	\$17.30	\$0.00	\$17.30	2.37%	N	E
Seniors Card Holder/Tertiary Student – 1st child	\$15.20	\$15.50	\$0.00	\$15.50	1.97%	N	E
Seniors Card Holder/Tertiary Student – 2nd child and subsequent child	\$13.60	\$13.90	\$0.00	\$13.90	2.21%	N	E
Pensioner/Health Care Card Holder – 1st child	\$9.80	\$10.00	\$0.00	\$10.00	2.04%	N	E
Pensioner/Health Care Card Holder – 2nd child and subsequent child	\$9.20	\$9.40	\$0.00	\$9.40	2.17%	N	E
Private Learn to Swim (one on one) – per half hour class	\$48.80	\$49.80	\$0.00	\$49.80	2.05%	N	E
Private Learn to Swim (one to one) – Pensioner/Health Care Card Holder	\$32.70	\$33.40	\$0.00	\$33.40	2.14%	N	E
School Learn to Swim –per class/child/week	\$9.40	\$9.60	\$0.00	\$9.60	2.13%	N	E

continued on next page ...

Page 49 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

**Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire)**  
[continued]

Applicable Fee Option, A or B determined based on pupil : teacher/ratio	\$27.20	\$27.80	\$0.00	\$27.80	2.21%	N	E
---	---------	---------	--------	---------	-------	---	---

**Mini Squad (fee per lesson)**

One lesson per week	\$18.50	\$17.18	\$1.72	\$18.90	2.16%	Y	E
Direct Debit Weekly							
10 Visit Pass	\$176.10	\$163.36	\$16.34	\$179.70	2.04%	Y	E
20 visit pass	\$314.20	\$291.36	\$29.14	\$320.50	2.01%	Y	E
30 visit pass	\$444.20	\$411.91	\$41.19	\$453.10	2.00%	Y	E
Seniors Card Holder/Tertiary Student – one lesson per week	\$14.10	\$13.09	\$1.31	\$14.40	2.13%	Y	E
Pensioner/Health Care Card Holder – one lesson per week	\$9.40	\$8.73	\$0.87	\$9.60	2.13%	Y	E
Two lessons per week	\$16.90	\$15.73	\$1.57	\$17.30	2.37%	Y	E
Seniors Card Holder/Tertiary Student – two lessons per week	\$12.60	\$11.73	\$1.17	\$12.90	2.38%	Y	E
Pensioner/Health Care Card Holder – two lessons per week	\$8.60	\$8.00	\$0.80	\$8.80	2.33%	Y	E
Three lessons per week	\$15.80	\$14.73	\$1.47	\$16.20	2.53%	Y	E
Seniors Card Holder/Tertiary Student – three lessons per week	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E
Pensioner/Health Care Card Holder – three lessons per week	\$8.30	\$7.73	\$0.77	\$8.50	2.41%	Y	E
Monthly Squad – unlimited visits per 4 weeks	\$149.00	\$138.18	\$13.82	\$152.00	2.01%	Y	E
Seniors Card Holder/Tertiary Student – unlimited visits per 4 weeks	\$111.20	\$103.18	\$10.32	\$113.50	2.07%	Y	E
Pensioner/Health Care Card Holder – unlimited visits per 4 weeks	\$74.20	\$68.82	\$6.88	\$75.70	2.02%	Y	E

**Bronze, Junior and Mini Squads (Unlimited access to Squads Sessions and Aquatics areas)**

Bronze, Junior and Mini Squads – Direct Debit Per Week (minimum of 10 weeks)	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
--	---------	---------	--------	---------	-------	---	---

**Aqua aerobics (includes access to Aqua aerobics class & swimming pool)**

Aquaerobics – per class	\$22.80	\$21.09	\$2.11	\$23.20	1.75%	Y	E
Aquaerobics – 10 tickets (Adult)	\$197.80	\$183.45	\$18.35	\$201.80	2.02%	Y	E
Aquaerobics – per class, Pensioner/Health Care Card Holder	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Aquaerobics – per class, Seniors Card Holder/Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E

continued on next page ...

Page 50 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Aqua aerobics (includes access to Aqua aerobics class & swimming pool) [continued]

Aquaerobics -10 Ticket Pensioner/Health Care Card Holder	\$94.80	\$87.91	\$8.79	\$96.70	2.00%	Y	E
--	---------	---------	--------	---------	-------	---	---

## Others

General pool Hire – Per Lane Per Hour	\$49.40	\$45.82	\$4.58	\$50.40	2.02%	Y	E
Hydrotherapy/Physiotherapy – Per Lane Per Hour	\$69.90	\$64.82	\$6.48	\$71.30	2.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

\* Events and tournaments may be subject to approval. It is for approved lane allocation only.

\* Events and tournaments may be subject to approval. It is for approved lane allocation only.

## Wellness Centre Casual Visit (includes access to Wellness Centre)

Casual Aerobics / Group Fitness	\$22.80	\$21.09	\$2.11	\$23.20	1.75%	Y	E
Casual Aerobics / Group Fitness – Pension or Health Card Holder Concession	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Casual Aerobics / Group Fitness – Seniors Card Holder/Tertiary Student Concession	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Casual Gym	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Casual Gym – Pension or Health Card Holder Concession	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Casual Gym – Seniors Card Holder/Tertiary Student Concession	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Wellness Centre – per class, Seniors Card Holder/Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Council Staff Health and Fitness initiative – Casual Gym	\$18.50	\$17.18	\$1.72	\$18.90	2.16%	Y	E
Wellness Centre – 10 tickets (Adult)	\$197.80	\$183.45	\$18.35	\$201.80	2.02%	Y	E
Wellness Centre -10 Ticket Pensioner/Health Care Card Holder	\$94.80	\$87.91	\$8.79	\$96.70	2.00%	Y	E
Wellness Centre – 10 Ticket Seniors/Tertiary Student	\$98.00	\$90.91	\$9.09	\$100.00	2.04%	Y	E

## Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire)

Adult – 6 months (26 weeks)	\$603.90	\$560.00	\$56.00	\$616.00	2.00%	Y	E
-----------------------------	----------	----------	---------	----------	-------	---	---

continued on next page ...

Page 51 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

**Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire)** [continued]

Adult – 12 months	\$1,170.00	\$1,084.91	\$108.49	\$1,193.40	2.00%	Y	E
Membership Adults – Per 4 Weeks	\$104.60	\$97.00	\$9.70	\$106.70	2.01%	Y	E
Adult membership – Direct Debit Per Week (including time stop)	\$26.10	\$24.27	\$2.43	\$26.70	2.30%	Y	E
Seniors Card Holder/Tertiary Student – 6 months	\$452.30	\$419.45	\$41.95	\$461.40	2.01%	Y	E
Seniors Card Holder/Tertiary Student – 12 months	\$752.90	\$698.18	\$69.82	\$768.00	2.01%	Y	E
Membership Seniors Card Holder – Per 4 Weeks	\$78.60	\$72.91	\$7.29	\$80.20	2.04%	Y	E
Seniors Card Holder/Tertiary Student Membership – Direct Debit Per Week (including time stop)	\$19.60	\$18.18	\$1.82	\$20.00	2.04%	Y	E
Pensioner and Health Card Holder Concession – 6 months	\$303.40	\$281.36	\$28.14	\$309.50	2.01%	Y	E
Pensioner and Health Card Holder Concession – 12 months	\$587.70	\$545.00	\$54.50	\$599.50	2.01%	Y	E
Membership Pensioner/Health Care Card Holder – Per 4 Weeks	\$52.60	\$48.82	\$4.88	\$53.70	2.09%	Y	E
Pensioner and Health Card Holder Membership – Direct Debit Per Week (including time stop)	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E
Family Pass – 12 months	\$2,513.10	\$2,330.36	\$233.04	\$2,563.40	2.00%	Y	E
Corporate Membership Per Person (with membership of 10 or more staff) – Direct Debit Per Week (including time stop)	\$20.70	\$19.27	\$1.93	\$21.20	2.42%	Y	E
Council Staff Health and Fitness initiative – Centre Membership 12 months	\$937.00	\$868.91	\$86.89	\$955.80	2.01%	Y	E
Council Staff Health and Fitness initiative – Centre Membership 6 months	\$482.20	\$447.18	\$44.72	\$491.90	2.01%	Y	E
Council Staff Health and Fitness initiative – Direct Debit Per Week	\$20.70	\$19.27	\$1.93	\$21.20	2.42%	Y	E
Joining Fee	\$116.00	\$107.64	\$10.76	\$118.40	2.07%	Y	E
Direct Debit Administration Fee (one-off, per contract)	\$27.20	\$25.27	\$2.53	\$27.80	2.21%	Y	E
Personal Trainer Hire – per hour	\$94.30	\$87.45	\$8.75	\$96.20	2.01%	Y	E
Personal Trainer Hire – 1 x 1 hour session	\$97.47	\$90.36	\$9.04	\$99.40	1.98%	Y	E
Personal Trainer Hire – 3 x 1 hour sessions	\$260.00	\$241.09	\$24.11	\$265.20	2.00%	Y	E
Personal Trainer Hire – 5 x 1 hour sessions	\$409.00	\$379.27	\$37.93	\$417.20	2.00%	Y	E
Personal Trainer Hire – 10 x 1 hour sessions	\$777.30	\$720.82	\$72.08	\$792.90	2.01%	Y	E
Personal Trainer Hire – 1 x 0.5 hour session	\$52.02	\$48.18	\$4.82	\$53.00	1.88%	Y	E

continued on next page ...

Page 52 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

**Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire)** [continued]

Personal Trainer Hire – 3 x 0.5 hour sessions	\$157.08	\$145.66	\$14.57	\$160.23	2.01%	Y	E
Personal Trainer Hire – 5 x 0.5 hour sessions	\$259.99	\$241.09	\$24.11	\$265.20	2.00%	Y	E
Personal Trainer Hire – 10 x 0.5 hour sessions	\$413.79	\$383.64	\$38.36	\$422.00	1.98%	Y	E
Personal Training for People with a Disability – 1 x 30 minute session	\$19.60	\$18.18	\$1.82	\$20.00	2.04%	Y	E
Small Group Personal training	\$52.90	\$49.00	\$4.90	\$53.90	1.89%	Y	E
Exercise physiologist 1 session – free	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Exercise physiologist – 1 x 1 hour session	\$125.00	\$115.91	\$11.59	\$127.50	2.00%	Y	E
Exercise Physiologist – 5 x 1 hour sessions	\$558.00	\$517.36	\$51.74	\$569.10	1.99%	Y	E
Exercise Physiologist – 10 x 1 hour sessions	\$1,060.30	\$983.18	\$98.32	\$1,081.50	2.00%	Y	E
Exercise Physiologist – 1 x 0.5 hour session	\$79.00	\$73.27	\$7.33	\$80.60	2.03%	Y	E
Exercise Physiologist – 5 x 0.5 hour sessions	\$372.10	\$345.00	\$34.50	\$379.50	1.99%	Y	E
Exercise Physiologist – 10 x 0.5 hour sessions	\$688.50	\$638.45	\$63.85	\$702.30	2.00%	Y	E

## Schools Access

School Child – in School Group	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	E
Carnivals Per Hour	\$417.10	\$386.82	\$38.68	\$425.50	2.01%	Y	E
Local School (within LGA) Per Hour	\$268.20	\$248.73	\$24.87	\$273.60	2.01%	Y	E
School Aerobics – Per Child	\$12.60	\$11.73	\$1.17	\$12.90	2.38%	Y	E
Carers for people with disabilities					Free	Y	E
Children under 4 years					Free	Y	E
Membership Card Replacement	\$6.90	\$6.36	\$0.64	\$7.00	1.45%	Y	E

## Hire

Hire of Whole Facility – per day	\$7,625.80	\$7,071.27	\$707.13	\$7,778.40	2.00%	Y	E
Hire of Pool for Filming – per day	\$4,852.80	\$4,499.91	\$449.99	\$4,949.90	2.00%	Y	E

## Multi Purpose Rooms Activities

Dance	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Dance – Pensioner / Health Card Holder / Child / School Student	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Dance – Seniors Card Holder / Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E

continued on next page ...

Page 53 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Multi Purpose Rooms Activities [continued]

Self Defence	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Self Defence – Pensioner / Health Card Holder / Child /School Student	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Self Defence – Seniors Card Holder / Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Crèche/Child Care – Per Hour	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Hire Function – Per Hour	\$55.90	\$51.91	\$5.19	\$57.10	2.15%	Y	E
Yoga/Health Related	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Yoga Health Related – Pensioner / Health Card Holder / Child /School Student	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Yoga Health Related – Seniors Card Holder / Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Hire Function Room (multi purpose) – Per Hour	\$54.20	\$50.27	\$5.03	\$55.30	2.03%	Y	E

## Other

Holiday Programs – Per 4 Hours	\$41.80	\$38.82	\$3.88	\$42.70	2.15%	Y	E
Events – Per Head	\$7.50	\$7.00	\$0.70	\$7.70	2.67%	Y	E
Birthday Parties – Per head – Minimum of 10 children	\$21.20	\$19.73	\$1.97	\$21.70	2.36%	Y	E
Birthday Parties (15-20 children)– 1 Additional Instructor Per Hour	\$34.20	\$31.73	\$3.17	\$34.90	2.05%	Y	E
Birthday Parties (more than 20 children) – 2 Additional Instructors Required – Per Hour Per Instructor	\$34.20	\$31.73	\$3.17	\$34.90	2.05%	Y	E
Birthday Parties - food and drink options to be negotiated with Kellerman's Café							
Locker Hire – Per Visit	\$3.80	\$3.55	\$0.35	\$3.90	2.63%	Y	E

## Fanny Durack Aquatic Centre

Adults	\$5.90	\$5.55	\$0.55	\$6.10	3.39%	Y	B
20 Ticket Swim Pass – Adult	\$105.70	\$98.09	\$9.81	\$107.90	2.08%	Y	B
Children under 4 years				Free		Y	B
Children/Students – Primary & Secondary	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B
School Child – in School Group	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B
Additional children	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y	B
20 Ticket Swim Pass – Senior and Concession	\$83.90	\$77.80	\$7.78	\$85.58	2.00%	Y	B
Seniors Card Holder/ Tertiary Student Concession	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
20 Ticket Swim Pass – Students and Concession	\$53.20	\$49.36	\$4.94	\$54.30	2.07%	Y	B
Concession – Pensioner and Health Card Holder	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B

continued on next page ...

Page 54 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Fanny Durack Aquatic Centre [continued]

Family Pass – 2 adults and 2 children or 1 adult and 3 children	\$16.40	\$15.27	\$1.53	\$16.80	2.44%	Y	B
Spectator Fee	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B

## Season Tickets

Season Ticket – (6 months) Individual	\$344.10	\$319.09	\$31.91	\$351.00	2.01%	Y	B
Season Ticket – (6 months) Additional Child	\$76.40	\$70.91	\$7.09	\$78.00	2.09%	Y	B
Season Ticket – (6 months) Family – 2 adults and 2 children or 1 adult and 3 children – members of one family	\$490.30	\$454.73	\$45.47	\$500.20	2.02%	Y	B
Season Ticket – (6 months) Senior/concession	\$273.30	\$253.45	\$25.35	\$278.80	2.01%	Y	B
Season Ticket – (6 months) Pension/health card	\$274.40	\$254.36	\$25.44	\$279.80	1.97%	Y	B

## Learn to Swim Classes

Adult Learn to Swim – per class	\$21.80	\$22.30	\$0.00	\$22.30	2.29%	N	E
Per Class – 1st child	\$18.50	\$18.90	\$0.00	\$18.90	2.16%	N	E
Per Class – 2nd child	\$16.90	\$17.30	\$0.00	\$17.30	2.37%	N	E
Per Class – 3rd and subsequent children	\$15.70	\$16.10	\$0.00	\$16.10	2.55%	N	E
Seniors Card Holder – 1st child	\$14.10	\$14.40	\$0.00	\$14.40	2.13%	N	E
Seniors Card Holder – 2nd child and subsequent child	\$13.10	\$13.40	\$0.00	\$13.40	2.29%	N	E
Pensioner/Health Care Card Holder – 1st child	\$9.40	\$9.60	\$0.00	\$9.60	2.13%	N	E
Pensioner/Health Care Card Holder – 2nd child and subsequent child	\$8.80	\$9.00	\$0.00	\$9.00	2.27%	N	E
School Learn to Swim – per class/child/week	\$8.60	\$8.80	\$0.00	\$8.80	2.33%	N	E

## Mini Squad (fee per lesson)

One lesson per week	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
Direct Debit Weekly							
10 Visit Pass	\$146.40	\$136.36	\$13.64	\$150.00	2.46%	Y	E
20 Visit Pass	\$260.00	\$241.82	\$24.18	\$266.00	2.31%	Y	E
30 Visit Pass	\$371.00	\$345.45	\$34.55	\$380.00	2.43%	Y	E
Seniors Card Holder – one lesson per week	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Pensioner/Health Care Card Holder – one lesson per week	\$7.90	\$7.36	\$0.74	\$8.10	2.53%	Y	E
Two lessons per week	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E

continued on next page ...

Page 55 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Mini Squad (fee per lesson) [continued]

Seniors Card Holder – two lessons per week	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Y	E
Pensioner/Health Care Card Holder – two lessons per week	\$6.90	\$6.45	\$0.65	\$7.10	2.90%	Y	E
Three lessons per week	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E
Seniors Card Holder – three lessons per week	\$10.10	\$9.36	\$0.94	\$10.30	1.98%	Y	E
Pensioner/Health Care Card Holder – three lessons per week	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y	E

## Aqua aerobics

Aquaerobics – per class	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Aquaerobics – 10 tickets (Adult)	\$151.80	\$140.91	\$14.09	\$155.00	2.11%	Y	E
Aquaerobics – Pensioner/Health Care Card Holder	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	E

## Carnivals (up to maximum of 6 lanes)

Exclusive LGA School / Community Group Hire	\$468.50	\$433.64	\$43.36	\$477.00	1.81%	Y	E
Exclusive LGA School / Community Group Hire – Not for profit organisations	\$235.70	\$218.18	\$21.82	\$240.00	1.82%	Y	E
Exclusive Non-LGA School / Community Group Located Outside the LGA Hire	\$1,064.30	\$986.36	\$98.64	\$1,085.00	1.94%	Y	E

## Other users

Exclusive use of lanes by sporting clubs/community groups. Per lane/per session – up to a maximum of 3 lanes. A session is defined as two hours or part thereof.	\$170.70	\$154.91	\$15.49	\$170.40	-0.18%	Y	E
--	----------	----------	---------	----------	--------	---	---

## Lane Hire: Sporting Clubs / Schools Swimming

Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$0.00	\$4.55	\$0.45	\$5.00	∞	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$0.00	\$2.27	\$0.23	\$2.50	∞	Y	E

## Hire of Pool Filming – up to 1 week

Hire of Pool Filming – up to 1 week	\$5,849.40	\$5,422.73	\$542.27	\$5,965.00	1.98%	Y	E
-------------------------------------	------------	------------	----------	------------	-------	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E

## LEICHHARDT PARK AQUATIC CENTRE

### Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

Adults	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	Y	B
Children under 5 years					No Charge	Y	B
Children 5 – 16 years	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Full time student (ID required)	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Sports Club Entry	\$7.10	\$6.64	\$0.66	\$7.30	2.82%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B
Adults 10 visits	\$0.00	\$77.27	\$7.73	\$85.00	∞	Y	B
Adults 20 visits	\$146.40	\$135.45	\$13.55	\$149.00	1.78%	Y	B
Children 10 visits	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	B
Children 20 visits	\$107.70	\$97.27	\$9.73	\$107.00	-0.65%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 10 Visit Pass	\$0.00	\$177.27	\$17.73	\$195.00	∞	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 20 Visit Pass	\$0.00	\$324.55	\$32.45	\$357.00	∞	Y	B
Seniors Concession	\$4.80	\$4.45	\$0.45	\$4.90	2.08%	Y	B
Pensioner Concession	\$1.20	\$1.09	\$0.11	\$1.20	0.00%	Y	B
Visitors/Spectators	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	B
Visitors (Cafe)					No Charge	Y	B
School groups (including school carnivals)	\$5.80	\$4.27	\$0.43	\$4.70	-18.97%	Y	B
Non swimming parents attending LTS lessons (up to 2 Parents)					No Charge	Y	B
Parent accompanying a non-paying child (under 5 years) is required to purchase an adult swim entry for safety reasons	\$9.10	\$8.18	\$0.82	\$9.00	-1.10%	Y	B
Volunteers assisting people with disabilities					No Charge	Y	B



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Health & Fitness Classes (casual use, fee includes free pool entry)

Teen gym swimming not included

Over 14 and under 16 must be accompanied by parent or Guardian

Over 14 and under 16 has activity restrictions

Adult Aerobics/Group Fitness	\$26.80	\$25.00	\$2.50	\$27.50	2.61%	Y	E
Pensioner Concession Aerobics/Group Fitness	\$0.00	\$12.64	\$1.26	\$13.90	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness	\$0.00	\$18.91	\$1.89	\$20.80	∞	Y	E
ADULT Aerobics/ Group Fitness 10 Pack	\$0.00	\$183.64	\$18.36	\$202.00	∞	Y	E
Pensioner Concession Aerobics/Group Fitness 10 Pack	\$0.00	\$91.82	\$9.18	\$101.00	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness 10 Pack	\$0.00	\$138.18	\$13.82	\$152.00	∞	Y	E
Adult Aerobics/Group Fitness 20 Pack	\$337.10	\$358.18	\$35.82	\$394.00	16.88%	Y	E
Pensioner Concession Aerobics/Group Fitness 20 Pack	\$0.00	\$177.27	\$17.73	\$195.00	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness 20 Pack	\$0.00	\$268.18	\$26.82	\$295.00	∞	Y	E
Discounted fee for above classes for members of Dawn Fraser Baths and members of LPAC that have a package that does not include the particular class	\$24.70	\$22.91	\$2.29	\$25.20	2.02%	Y	E

## Youth Program

Teen Gym (over 14-18)	\$5.90	\$5.55	\$0.55	\$6.10	3.39%	Y	E
Teen Gym 10 Pack (over 14-18)	\$58.20	\$54.00	\$5.40	\$59.40	2.06%	Y	E
School fitness program/School "Learn To" Program (waterpolo etc)	\$12.60	\$9.09	\$0.91	\$10.00	-20.63%	Y	E

## Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00 pm)

Allows full use of gym, all wet and dry programs, and use of the pools Monday to Friday 12pm till 4pm

\* Direct debit transaction fees will apply - see below

1 month	\$116.00	\$107.64	\$10.76	\$118.40	2.07%	Y	E
3 months	\$238.40	\$221.09	\$22.11	\$243.20	2.01%	Y	E
6 months	\$363.00	\$336.64	\$33.66	\$370.30	2.01%	Y	E
12 months	\$633.80	\$587.73	\$58.77	\$646.50	2.00%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$24.70	\$22.91	\$2.29	\$25.20	2.02%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$28.10	\$26.09	\$2.61	\$28.70	2.14%	Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Personal Training (individual one customer per trainer)

The above rates will be discounted by the following amounts for groups:

1 session (hourly) standard rate	\$93.80	\$87.27	\$8.73	\$96.00	2.35%	Y	E
3 session (hourly) standard rate	\$0.00	\$241.82	\$24.18	\$266.00	∞	Y	E
5 session (hourly) standard rate	\$0.00	\$380.91	\$38.09	\$419.00	∞	Y	E
10 sessions (hourly) standard rate	\$812.50	\$738.64	\$73.86	\$812.50	0.00%	Y	E
1 session (1/2 hourly) standard rate	\$61.50	\$55.91	\$5.59	\$61.50	0.00%	Y	E
3 session (1/2 hourly) standard rate	\$0.00	\$146.36	\$14.64	\$161.00	∞	Y	E
5 session (1/2 hourly) standard rate	\$0.00	\$241.82	\$24.18	\$266.00	∞	Y	E
10 sessions (1/2 hourly) standard rate	\$541.70	\$492.45	\$49.25	\$541.70	0.00%	Y	E

## Personal Training

Health & Fitness Program – 6 Weeks (Members)	\$0.00	\$150.91	\$15.09	\$166.00	∞	Y	E
Health & Fitness Program – 6 Weeks (Non Members)	\$0.00	\$297.27	\$29.73	\$327.00	∞	Y	E

## Group Personal Training

### 1 Session (hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$74.80	\$68.00	\$6.80	\$74.80	0.00%	Y	E
--	---------	---------	--------	---------	-------	---	---

### 10 Sessions (hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$647.30	\$588.45	\$58.85	\$647.30	0.00%	Y	E
--	----------	----------	---------	----------	-------	---	---

### 1 Session (Half hourly)

1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$49.20	\$44.73	\$4.47	\$49.20	0.00%	Y	E
---	---------	---------	--------	---------	-------	---	---

### 10 Sessions (Half hourly)

10 Pack – 1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$433.30	\$393.91	\$39.39	\$433.30	0.00%	Y	E
---	----------	----------	---------	----------	-------	---	---

## Nutrition consultation

Initial consultation	\$135.50	\$125.45	\$12.55	\$138.00	1.85%	Y	E
Subsequent consultations	\$68.10	\$63.45	\$6.35	\$69.80	2.50%	Y	E

continued on next page ...

Page 59 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Nutrition consultation [continued]

Body Fat Test	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Fitness assessment program (other than assessments undertaken as part of memberships)	\$96.10	\$89.18	\$8.92	\$98.10	2.08%	Y	E

## Triathlon/Adult fun squad/Aussie masters/Swim fit

Per Class	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	E
10 visits	\$176.10	\$163.64	\$16.36	\$180.00	2.21%	Y	E
20 visits	\$308.90	\$287.27	\$28.73	\$316.00	2.30%	Y	E
50 visits	\$579.60	\$540.00	\$54.00	\$594.00	2.48%	Y	E

## Exercise physiology(individual one customer per trainer)

1 session standard rate (1 hour sessions)	\$121.90	\$113.64	\$11.36	\$125.00	2.54%	Y	E
5 sessions standard rate (1 hour sessions)	\$544.30	\$506.36	\$50.64	\$557.00	2.33%	Y	E
10 sessions standard rate (1 hour sessions)	\$1,034.60	\$963.64	\$96.36	\$1,060.00	2.46%	Y	E
1 session standard rate (1/2 hourly sessions)	\$77.10	\$71.82	\$7.18	\$79.00	2.46%	Y	E
5 sessions standard rate (1/2 hourly sessions)	\$363.00	\$338.18	\$33.82	\$372.00	2.48%	Y	E
10 sessions standard rate (1/2 hourly sessions)	\$671.70	\$625.45	\$62.55	\$688.00	2.43%	Y	E
Exercise Physiology Workcover Client (individual one customer per trainer):				Workcover Rate		Y	E

## Special Health & fitness program

Members (5 Week Program)	\$62.10	\$57.64	\$5.76	\$63.40	2.09%	Y	E
Non-Members (5 Week Program)	\$124.70	\$115.64	\$11.56	\$127.20	2.00%	Y	E
Members (6 Week Program)	\$74.80	\$69.36	\$6.94	\$76.30	2.01%	Y	E
Non-Members (6 Week Program)	\$148.50	\$137.73	\$13.77	\$151.50	2.02%	Y	E

## Memberships (all with free pool entry to LPAC & Dawn Fraser Baths)

### Swim Only

\* Direct debit transaction fees will apply - see below

Adult 1 month	\$128.40	\$116.73	\$11.67	\$128.40	0.00%	Y	B
Adult 6 months	\$541.70	\$492.45	\$49.25	\$541.70	0.00%	Y	B
Adult 12 months	\$991.20	\$923.64	\$92.36	\$1,016.00	2.50%	Y	B
Pensioner Concession 1 month	\$0.00	\$45.91	\$4.59	\$50.50	∞	Y	B

continued on next page ...

Page 60 of 139



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Swim Only [continued]

Pensioner Concession 6 months	\$0.00	\$241.09	\$24.11	\$265.20	∞	Y	B
Pensioner Concession 12 months	\$0.00	\$461.82	\$46.18	\$508.00	∞	Y	B
Seniors Card Holder/Tertiary Student 1 month	\$0.00	\$68.18	\$6.82	\$75.00	∞	Y	B
Seniors Card Holder/Tertiary Student 6 months	\$0.00	\$360.91	\$36.09	\$397.00	∞	Y	B
Seniors Card Holder/Tertiary Student 12 months	\$0.00	\$701.82	\$70.18	\$772.00	∞	Y	B
Child 1 month	\$0.00	\$45.91	\$4.59	\$50.50	∞	Y	B
Child 6 months	\$0.00	\$241.09	\$24.11	\$265.20	∞	Y	B
Child 12 months	\$0.00	\$468.18	\$46.82	\$515.00	∞	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$38.20	\$35.45	\$3.55	\$39.00	2.09%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$44.10	\$40.91	\$4.09	\$45.00	2.04%	Y	B

\*Direct debit transaction fees will apply - see below

## Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

\* Direct debit transaction fees will apply - see below

1 month	\$189.60	\$175.82	\$17.58	\$193.40	2.00%	Y	B
3 months	\$498.40	\$462.18	\$46.22	\$508.40	2.01%	Y	B
6 months	\$650.00	\$840.91	\$84.09	\$925.00	42.31%	Y	B
12 months	\$1,148.20	\$1,458.18	\$145.82	\$1,604.00	39.70%	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$44.70	\$41.45	\$4.15	\$45.60	2.01%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$50.80	\$47.18	\$4.72	\$51.90	2.17%	Y	B

## Membership (allows full use of Gym, all wet & dry program and use of the pools)

Allows full use of gym, all wet and dry programs, and use of the pools

\* Direct debit transaction fees will apply - see below

Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E
Adult 1 month	\$232.90	\$211.73	\$21.17	\$232.90	0.00%	Y	E
Adult 6 months	\$725.80	\$659.82	\$65.98	\$725.80	0.00%	Y	E
Adult 12 months	\$1,267.50	\$1,152.27	\$115.23	\$1,267.50	0.00%	Y	E

continued on next page ...

Page 61 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Membership (allows full use of Gym, all wet & dry program and use of the pools)

[continued]

Direct Debit payment option – 12 months minimum commitment *	\$48.70	\$45.18	\$4.52	\$49.70	2.05%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$55.90	\$51.91	\$5.19	\$57.10	2.15%	Y	E

\*Direct debit transaction fees will apply - see below

Pensioner Concession 1 month	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	B
Pensioner Concession 6 months	\$0.00	\$281.82	\$28.18	\$310.00	∞	Y	B
Pensioner Concession 12 months	\$0.00	\$546.36	\$54.64	\$601.00	∞	Y	B
Senior Card Holder/Tertiary Student 1 month	\$0.00	\$79.09	\$7.91	\$87.00	∞	Y	B
Senior Card Holder/Tertiary Student 6 months	\$0.00	\$420.00	\$42.00	\$462.00	∞	Y	B
Senior Card Holder/Tertiary Student 12 months	\$0.00	\$700.00	\$70.00	\$770.00	∞	Y	B

## Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

\* Direct debit transaction fees will apply - see below

6 months	\$958.70	\$840.91	\$84.09	\$925.00	-3.52%	Y	E
12 months	\$1,668.20	\$1,458.18	\$145.82	\$1,604.00	-3.85%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$63.90	\$59.27	\$5.93	\$65.20	2.03%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$73.70	\$68.36	\$6.84	\$75.20	2.04%	Y	E

## Other Membership Fees

### Joining Fee

Joining fee	\$116.00	\$107.64	\$10.76	\$118.40	2.07%	Y	E
-------------	----------	----------	---------	----------	-------	---	---

### Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.20	\$0.45	\$0.05	\$0.50	-77.27%	Y	E
Direct Debit failed payment fee	\$17.90	\$6.00	\$0.60	\$6.60	-63.13%	Y	E

Page 62 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Learn to swim (10 week terms)

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies. Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate. The total fee payable is to be up front at the time of booking. A 50% reduction for the children of Leichhardt Council staff and Councillors in the LTS program. Squad participants receive 10% swim wear and accessories.

1st participant	\$212.38	\$216.00	\$0.00	\$216.00	1.70%	N	E
2nd participant sibling	\$201.60	\$205.00	\$0.00	\$205.00	1.69%	N	E
3rd participant sibling	\$190.80	\$194.00	\$0.00	\$194.00	1.68%	N	E
4th participant sibling	\$182.10	\$185.00	\$0.00	\$185.00	1.59%	N	E
All Other siblings	\$173.40	\$177.00	\$0.00	\$177.00	2.08%	N	E

## Learn to swim per lesson (paid via direct debit)

1st Child	\$21.90	\$21.90	\$0.00	\$21.90	0.00%	N	E
2nd Child	\$20.80	\$20.80	\$0.00	\$20.80	0.00%	N	E
3rd Child	\$19.70	\$19.70	\$0.00	\$19.70	0.00%	N	E
4th and subsequent Child	\$18.70	\$18.70	\$0.00	\$18.70	0.00%	N	E

## Learn to swim (per week)

Pensioner Child Learn to Swim	\$0.00	\$15.50	\$0.00	\$15.50	∞	N	E
Adult – 1 lesson	\$0.00	\$25.50	\$0.00	\$25.50	∞	N	E

## Private Lessons

### 1 child

1 lesson	\$61.90	\$58.00	\$0.00	\$58.00	-6.30%	N	E
----------	---------	---------	--------	---------	--------	---	---

## School Programs

School Teacher instructing class and lane space given	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	E
LPAC instructor teaching LTS, stroke correction, bronze medallion and others	\$13.10	\$12.50	\$0.00	\$12.50	-4.58%	N	E

## Squad & Stroke Correction

All booking can be paid by term or half term for in excess of 3 visits per week

Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate

10% discount on all squad classes during school terms 2 and 3

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies

continued on next page ...

Page 63 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Squad & Stroke Correction [continued]

LTS and Squad participants receive 10% of swimwear and accessories

Councillors and council staff Qualify for 50% off Learn to swim lessons

### 1 visit per week

1st child	\$203.70	\$188.91	\$18.89	\$207.80	2.01%	Y	E
2nd child	\$195.10	\$180.91	\$18.09	\$199.00	2.00%	Y	E
3rd and subsequent	\$182.10	\$168.91	\$16.89	\$185.80	2.03%	Y	E

### 2 visit per week

1st child	\$291.50	\$270.36	\$27.04	\$297.40	2.02%	Y	E
2nd child	\$275.20	\$255.18	\$25.52	\$280.70	2.00%	Y	E
3rd and subsequent	\$262.20	\$243.18	\$24.32	\$267.50	2.02%	Y	E

### 3 visit per week

1st child	\$429.00	\$397.82	\$39.78	\$437.60	2.00%	Y	E
2nd child	\$405.20	\$375.73	\$37.57	\$413.30	2.00%	Y	E
3rd and subsequent	\$386.80	\$358.73	\$35.87	\$394.60	2.02%	Y	E

### 4 visit per week

1st child	\$540.60	\$501.36	\$50.14	\$551.50	2.02%	Y	E
2nd child	\$511.40	\$474.27	\$47.43	\$521.70	2.01%	Y	E
3rd and subsequent	\$485.30	\$450.09	\$45.01	\$495.10	2.02%	Y	E

### 5 visit per week

1st child	\$595.80	\$552.55	\$55.25	\$607.80	2.01%	Y	E
2nd child	\$568.80	\$527.45	\$52.75	\$580.20	2.00%	Y	E
3rd and subsequent	\$536.30	\$497.36	\$49.74	\$547.10	2.01%	Y	E
More than 5 visits/week – per additional class	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	E

### Refund Policy

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy)	\$84.80	\$78.64	\$7.86	\$86.50	2.00%	Y	E
---	---------	---------	--------	---------	-------	---	---

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Facility Bookings

### School Carnivals

Olympic/Diving Pool (LGA) *Per Lane Per Hour	\$0.00	\$14.73	\$1.47	\$16.20	∞	Y	E
Olympic/Diving Pool (schools outside LGA) *Per Lane Per Hour	\$44.50	\$26.36	\$2.64	\$29.00	-34.83%	Y	E

### Sporting Clubs/schools swimming

\* Relevant entry fees must also be paid

Olympic/Diving Pool (schools within Leichhardt municipality) *Per Lane Per Hour	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
Olympic/Diving Pool (schools outside Leichhardt municipality) *Per Lane Per Hour	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
Olympic Pool *Per Hour	\$124.70	\$115.64	\$11.56	\$127.20	2.00%	Y	E
Diving Pool *Per Hour	\$124.70	\$115.64	\$11.56	\$127.20	2.00%	Y	E

### General Activity

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee
- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

\* Relevant entry fees must also be paid

Olympic/Diving Pool *	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	E
Olympic Pool *	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	E
Diving Pool *	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	E

### Commercial Activity

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g.. filming)

All bookings at Centre Manager's discretion

Olympic Pool (part or full day)	\$979.30	\$908.09	\$90.81	\$998.90	2.00%	Y	E
Diving Pool (full pool – part or full day)	\$699.90	\$649.00	\$64.90	\$713.90	2.00%	Y	E
Hire of indoor pool lane for programs with private clients e.g. hydrotherapy	\$42.30	\$39.27	\$3.93	\$43.20	2.13%	Y	E

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)  
All bookings at Centre Manager's discretion

continued on next page ...

Page 65 of 139



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Commercial Activity [continued]

Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E

## Additional Booking Item

Additional Lifeguard required for booking	Council Rate				Y	C
---	--------------	--	--	--	---	---

## Creche

Single Child	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Creche 10 visit pass	\$46.80	\$43.45	\$4.35	\$47.80	2.14%	Y	E

## Concessions and Discounts

A Seniors Concession for pool entry as shown above is available to holders of Seniors Cards issued by the NSW Government and Commonwealth Seniors Health Cards.

The General Concession for pool entry is available to Leichhardt residents who are holders of Pensioner Concession Cards and Health Care Cards and to the children of holders of Pensioner Concession Cards and Health Care Cards.

Persons eligible for either Seniors Concession or General Concession will receive:

- 15% off nominated programs and memberships (except squad/stroke correction), and
- 20% off memberships.

Full time students: On presentation of F/T student pass - discounted pool entry as shown above or 15% off nominated programs and memberships (except squad/stroke correction)

Memberships are discounted 20%

Group Manager or delegated officers have discretion to give discounts off normal rates for families/persons with demonstrated hardship

Squad Participants receive 10% off swimwear and accessories

## LEICHHARDT COUNCIL EMPLOYEES AND COUNCILLORS

As part of the Council's Corporate Health Program, Council employees and Councillors are entitled to a free swim at lunchtime (Employees on non-regular hours at Group Manager or delegated officers discretion)

Councillors, Employees and their partners or one nominated immediate family member (as defined in the Local Government (State) Award) qualify for 50 % discount off memberships. Temporary and Casual staff must be employed for longer than 12 months to qualify for the partners or nominated immediate family member benefit

continued on next page ...

Page 66 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Concessions and Discounts [continued]

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

Permanent Employees may pay on a weekly basis membership fees as a payroll deduction

CORPORATE RATE/GROUP RATE

Memberships for more than 20 people receive a 20% discount, 10 to 20 people receive a 15% discount

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

Discounts to memberships (minimum 12 months) based on the number of members joining as a group at the same time. No time credits or other discounts to apply to this group					P.O.A.	Y	E
--	--	--	--	--	--------	---	---

## Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E
Off Peak Programs (Nominated Hours)	\$18.70	\$17.36	\$1.74	\$19.10	2.14%	Y	E
Off Peak Programs (Concession)	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E

## Children's Programs

Fit Kid class	\$6.20	\$5.82	\$0.58	\$6.40	3.23%	Y	E
Junior Gymmies	\$12.60	\$11.73	\$1.17	\$12.90	2.38%	Y	E

## DAWN FRASER BATHS

### Admission

Adults	\$5.90	\$5.45	\$0.55	\$6.00	1.69%	Y	B
Children 5 – 16 years	\$4.10	\$3.82	\$0.38	\$4.20	2.44%	Y	B
Full-time Student (ID required)	\$4.10	\$3.82	\$0.38	\$4.20	2.44%	Y	B
Children under 5 years					No Charge	Y	B
Seniors Concession	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	Y	B
General Concession	\$1.90	\$1.82	\$0.18	\$2.00	5.26%	Y	B
School fitness program	\$12.60	\$9.09	\$0.91	\$10.00	-20.63%	Y	B
Teachers with School Children					No Charge	Y	B

continued on next page ...

Page 67 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Admission [continued]

Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$12.50	\$11.64	\$1.16	\$12.80	2.40%	Y	B
--	---------	---------	--------	---------	-------	---	---

## Monthly Tickets

Adults 1 month	\$46.40	\$43.09	\$4.31	\$47.40	2.16%	Y	B
Children under 5-16	\$25.80	\$24.00	\$2.40	\$26.40	2.33%	Y	B
Pensioner Concession 1 month	\$0.00	\$24.00	\$2.40	\$26.40	∞	Y	B
Seniors Card/Tertiary Students 1 month	\$25.80	\$32.27	\$3.23	\$35.50	37.60%	Y	B

## Season Tickets

Adults 6 months	\$203.20	\$189.09	\$18.91	\$208.00	2.36%	Y	B
Children 5-16 6 months	\$83.80	\$94.55	\$9.45	\$104.00	24.11%	Y	B
Pensioner Concession 6 months	\$59.20	\$94.55	\$9.45	\$104.00	75.68%	Y	B
Seniors Card/Tertiary Student 6 months	\$0.00	\$141.82	\$14.18	\$156.00	∞	Y	B

## Squad & Stroke Correction

1 hour class adults/children	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E
1 hour class adults/children (season ticket holders)	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E

## Yoga

Yoga class 1 hour – Members	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E
Yoga class 1 hour – Non-members	\$17.50	\$16.27	\$1.63	\$17.90	2.29%	Y	E

## Facility Bookings

All hire of Baths to be at Centre Manager's discretion

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee
- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

Concessions are available on the same terms as defined in the fees schedule for LPAC.

Full time students will qualify for Children's concessions at Dawn Fraser Baths on presentation of their student card.

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

continued on next page ...

Page 68 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Facility Bookings [continued]

Sibling discount applies across LTS and Squad program

Filming Fee (commercial purposes) - assumes Baths remain open. If Baths are required to be closed then function prices will apply

Function Hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

## PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

Sporting Clubs/schools Lane Hire/Carnival Booking Fees -(per 50m lane – per hour prorata, plus entry fees)	\$124.70	\$115.91	\$11.59	\$127.50	2.25%	Y	E
One Off Booking Fee -Sporting Clubs/schools Lane Hire/Carnival Booking Fees	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
*Relevant entry fees must also be paid							
Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E

Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.

Filming fee – 5 hours or less	\$1,400.70	\$1,304.55	\$130.45	\$1,435.00	2.45%	Y	E
Filming fee – excess hours	\$280.61	\$322.73	\$32.27	\$355.00	26.51%	Y	E
Wedding Photography Fee	\$73.70	\$68.64	\$6.86	\$75.50	2.44%	Y	E

Function hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

Function hire – 5 hours or less	\$1,747.20	\$1,620.18	\$162.02	\$1,782.20	2.00%	Y	E
Function hire – excess hours	\$350.00	\$324.55	\$32.45	\$357.00	2.00%	Y	E
Function hire – during normal opening hours resulting in closure of Baths (minimum 5 hours)	\$699.90	\$649.00	\$64.90	\$713.90	2.00%	Y	E

## Additional Booking Item

Additional Lifeguard required for booking	At Hourly Rate	Y	C
	Last YR Fee Council Rate		



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E

## DEBBIE & ABBEY BORGIA COMMUNITY RECREATION CENTRE – STEEL PARK

Annual Membership Adult	\$21.20	\$19.73	\$1.97	\$21.70	2.36%	Y	E
Annual Membership fee can be waived at managers discretion by social disadvantage assessment							
Annual Membership Concessions (Pensioner/Health/Seniors Card Holder)	\$15.40	\$14.36	\$1.44	\$15.80	2.60%	Y	B
Annual Membership fee can be waived at managers discretion by social disadvantage assessment							
Annual Membership Junior ( 17 years or under)	\$10.60	\$9.91	\$0.99	\$10.90	2.83%	Y	B
Annual Membership fee can be waived at managers discretion by social disadvantage assessment							

## Court Hire – Peak Time (Weekdays from 5.00 pm and all Weekend)

Full court – per hour, commercial	\$71.70	\$66.55	\$6.65	\$73.20	2.09%	Y	E
Full court – per hour, Local Not for Profit organisations	\$37.00	\$34.36	\$3.44	\$37.80	2.16%	Y	E
Full court – per hour, Non-local Not for Profit organisations	\$52.60	\$48.82	\$4.88	\$53.70	2.09%	Y	E
Table Tennis – per hour	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
Badminton – per hour	\$23.30	\$21.64	\$2.16	\$23.80	2.15%	Y	E

## Court Hire – Off Peak (Weekdays from 8.30 pm 5.00 pm)

Full court – per hour, commercial	\$64.10	\$59.45	\$5.95	\$65.40	2.03%	Y	E
Full court – per hour, Local Not for Profit organisations	\$32.60	\$30.27	\$3.03	\$33.30	2.15%	Y	E
Full court – per hour, Non-local Not for Profit organisations	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E

## Competitions Costs – All Times

### PCYC Competitions

#### Soccer

Adult registration	\$89.90	\$83.36	\$8.34	\$91.70	2.00%	Y	E
--------------------	---------	---------	--------	---------	-------	---	---

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Basketball

Adult – Team Fee per game Soccer	\$97.00	\$90.00	\$9.00	\$99.00	2.06%	Y	E
Forfeit Fee – Team Soccer	\$193.40	\$179.36	\$17.94	\$197.30	2.02%	Y	E
Adult Team Fee per Game – Basketball/Netball	\$103.60	\$96.09	\$9.61	\$105.70	2.03%	Y	E
Forfeit Fee – Basketball / Netball	\$208.10	\$193.00	\$19.30	\$212.30	2.02%	Y	E

## Room Hire

Meeting room 1 – per hour, Commercial	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Meeting room 1 – per hour, Not for Profit organisations	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 2 – per hour, Commercial	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 2 – per hour, Not for Profit organisations	\$14.40	\$13.36	\$1.34	\$14.70	2.08%	Y	E
Meeting room 4 – per hour, Commercial	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 4 – per hour, Not for Profit organisations	\$14.40	\$13.36	\$1.34	\$14.70	2.08%	Y	E
Meeting room 5 – per hour, Commercial	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Meeting room 5 – per hour, Not for Profit organisations	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 6 – per hour, Commercial	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Meeting room 6 – per hour, Not for Profit organisations	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Multi-purpose hall 1 – per hour, Commercial	\$46.20	\$42.91	\$4.29	\$47.20	2.16%	Y	E
Multi-purpose hall 1 – per hour, Not for Profit organisations	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Multi-purpose hall 2 – per hour, Commercial	\$36.00	\$33.45	\$3.35	\$36.80	2.22%	Y	E
Multi-purpose hall 2 – per hour, Not for Profit organisations	\$23.60	\$21.91	\$2.19	\$24.10	2.12%	Y	E
Multi-purpose hall 3 – per hour, Commercial	\$25.70	\$23.91	\$2.39	\$26.30	2.33%	Y	E
Multi-purpose hall 3 – per hour, Not for Profit organisations	\$17.50	\$16.27	\$1.63	\$17.90	2.29%	Y	E

## Bond

To	\$1,386.60	\$1,414.40	\$0.00	\$1,414.40	2.00%	N	E
----	------------	------------	--------	------------	-------	---	---

## Programmed Activities – PCYC Run – Member/non member price to be added

After school programs – child	\$10.30	\$9.64	\$0.96	\$10.60	2.91%	Y	E
Mini Movers' (childrens gymnastics)	\$12.40	\$11.55	\$1.15	\$12.70	2.42%	Y	E

continued on next page ...

Page 71 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Programmed Activities – PCYC Run – Member/non member price to be added [continued]

Casual basketball shooting – Adult	\$6.20	\$5.82	\$0.58	\$6.40	3.23%	Y	E
Casual basketball shooting – Child	\$4.10	\$3.82	\$0.38	\$4.20	2.44%	Y	E
Social Table Tennis	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Social Badminton	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
School Holiday Program – Child	\$61.60	\$57.18	\$5.72	\$62.90	2.11%	Y	E
Homework Club – Child	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Boxing/Breakfast program – child	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

## Tai Chi

Pensioner Card/Health Care Card Holder	\$8.40	\$7.82	\$0.78	\$8.60	2.38%	Y	E
Adult	\$13.10	\$12.18	\$1.22	\$13.40	2.29%	Y	E

## Boxercise

Pensioner Card/Health Care Card Holder	\$9.60	\$8.91	\$0.89	\$9.80	2.08%	Y	E
Adult	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
10 Pass Card	\$138.20	\$128.18	\$12.82	\$141.00	2.03%	Y	E

## Gentle Exercise

Pensioner Card/Health Care Card Holder	\$8.40	\$7.82	\$0.78	\$8.60	2.38%	Y	E
Adult	\$8.40	\$7.82	\$0.78	\$8.60	2.38%	Y	E
10 Pass Card	\$69.40	\$64.36	\$6.44	\$70.80	2.02%	Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PROPERTIES & STRATEGIC INVESTMENTS

### Preparation of Leases & Licences of Council Land, Consents to Assignment, Surrenders, Deeds, Agreements and Other Dealings and Sale or Purchase of Land

Council Administration Fee – when Council use external solicitors (in addition to solicitors' fees)/(except community group leases/licences)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C
Council Administration Fee – In addition to internal solicitor fee, disbursements when Council does not use external solicitors (except community group leases/licences)	\$1,373.90	\$490.00	\$49.00	\$539.00	-60.77%	Y	C
Planning Agreement – Simple	\$0.00	\$5,000.00	\$500.00	\$5,500.00	∞	Y	C
Planning Agreement – Complex	\$0.00	\$10,000.00	\$1,000.00	\$11,000.00	∞	Y	C
Survey, Valuation, Fees etc. – at cost					At Cost	Y	C
Lease of Airspace over Footpath for Verandah: "Market rent having regard to the increase in value to the benefited property". Refer to Council's Land & Property Policy.	\$2,000 non-refundable application fee. Market rent charged for lease.					Y	E
	Last YR Fee \$1,500.00 application fees plus Market Rent charged on signing the lease.						

### Titles Searches

TITLE SEARCHES	Fee is a minimum of \$50.00 or as invoiced by third party	Y	C
----------------	---	---	---

### Purchase of Council Land

For the processing of requests to purchase Council owned land and establishing market value as the method of determining the price of the parcel. Applies to all land owned by Council including (but not limited to) access ways, etc.

Initial processing of requests to purchase Council land and provide a report to Council (non-refundable)	\$1,585.30	\$1,470.09	\$147.01	\$1,617.10	2.01%	Y	C
Application for road closure and sale (following council resolution, in addition to initial processing fee)					' at cost'	Y	C
Sale of drainage reserves and other land (following council resolution, in addition to initial processing fee)	\$2,113.60	\$1,959.91	\$195.99	\$2,155.90	2.00%	Y	C
Valuation, Legal, Survey, Statutory Charges – at cost					At Cost	Y	C
Initial Bond (to be offset against the above costs)	\$2,500.00	\$2,272.73	\$227.27	\$2,500.00	0.00%	Y	G



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Street Vending

For the processing of requests to undertake Street Vending from a specific location and establishing market value as the method of determining rent for the location

Street Vending in a specific location from a structure in, on or over a Public Road – market rent	\$500.00 administration fee plus Market Rent					Y	E
Valuation, Legal, Survey, Statutory Charges – at cost	At Cost					Y	C
Initial Bond (to be offset against the above costs)	\$2,350.00	\$2,136.36	\$213.64	\$2,350.00	0.00%	Y	G
Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (commercial)	\$1,373.90	\$1,274.00	\$127.40	\$1,401.40	2.00%	Y	C
Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (commercial)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C

## Coffee Vans or other mobile vendors

Fixed period	Market Rent					Y	E
Valuation, Legal, Survey, Statutory Charges – at cost	At Cost					Y	C
Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (except community group licence)	\$1,373.90	\$1,274.00	\$127.40	\$1,401.40	2.00%	Y	C
Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (except community group licence)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C
Temporary	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	B

## Leichhardt Oval

Oval Hire	POA	Y	E
-----------	-----	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## CITY LIVING

## CHILDREN & FAMILY SERVICES

### CHILDREN & FAMILY SERVICES – Leichhardt

#### John McMahon Children's Centre, Leichhardt Children's Centre, Leichhardt Park Children's Centre

Wait list fee for Long Day Care Services	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B

#### Refundable Deposit

Children enrolled for 1-3 days per week	\$780.00	\$804.00	\$0.00	\$804.00	3.08%	N	B
Children enrolled for 4-5 days per week	\$1,300.00	\$1,340.00	\$0.00	\$1,340.00	3.08%	N	B

#### Daily Fees

Children in the 0 – 2 Years Room	\$135.00	\$139.00	\$0.00	\$139.00	2.96%	N	B
Children in the 2 – 3 Years Rooms	\$130.00	\$134.00	\$0.00	\$134.00	3.08%	N	B
Children in the 3 – 5 Years Rooms	\$125.00	\$129.00	\$0.00	\$129.00	3.20%	N	B

#### Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

#### After Hours Collection

On the first 2 occasions per calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

#### Annandale Children's Centre

Wait list fee for Long Day Care Services	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
--	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 75 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Annandale Children's Centre [continued]

Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B
---------------	---------	---------	--------	---------	-------	---	---

## Refundable Deposit

Children enrolled for 1-3 days per week	\$798.00	\$822.00	\$0.00	\$822.00	3.01%	N	B
Children enrolled for 4-5 days per week	\$1,330.00	\$1,370.00	\$0.00	\$1,370.00	3.01%	N	B

## Daily Fees

Children in the 0 – 3 Years Room	\$135.00	\$139.00	\$0.00	\$139.00	2.96%	N	B
Children in the 3 – 5 Years Room	\$131.00	\$135.00	\$0.00	\$135.00	3.05%	N	B

## Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

## After Hours Collection

On the first 2 occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

## Balmain – Rozelle Occasional Care

Half Day – 8.30 am – 1.00 pm	\$67.50	\$67.50	\$0.00	\$67.50	0.00%	N	B
Half Day – 8.30 am – 1.30 pm	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	B
Full Day – 8.30 am – 3.30 pm	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Afternoon session (at coordinator's discretion) – 1.30 pm – 3.30 pm	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
Enrolment Fee (payable on first booking each year)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	B
Fundraising Levy (contribution towards learning aids equipment, material & resources)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B
Fee for after hours collection	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
\$20 for the first ten minutes or part thereof and \$2 per minute after that	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N	B

continued on next page ...

Page 76 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Balmain – Rozelle Occasional Care [continued]

Cancellation prior to booked day	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
Cancellation on booked day or failure to attend on booked day	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B

## Venue Hire

Room Hire for Children's Birthday Parties (Minimum booking – 4 hours)	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y	B
Full Day Booking for Children's Parties	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	Y	B
Room Hire for Commercial Purposes	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	B
Monday to Friday after 5pm per hr	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	Y	B
Refundable security & key deposit – payable upon booking	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	B

## Cancellation fees for venue hire

More than one month prior to booking – 25% of deposit	\$62.50	\$56.82	\$5.68	\$62.50	0.00%	Y	B
Less than one month and more than 10 working days prior to booking – 50% of deposit	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	Y	B
Less than 10 working days prior to booking – 100% of deposit	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	Y	B

## Leichhardt Family Day Care

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Educator Support Fee	\$1.75	\$1.75	\$0.00	\$1.75	0.00%	N	B
Community Play Session Fee	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
Late Payment Fee – a fee applies to educators with support fees outstanding	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Annual Educator Re-registration	\$155.00	\$155.00	\$0.00	\$155.00	0.00%	N	B
New Educator Start-up fee	\$300.00	\$272.73	\$27.27	\$300.00	0.00%	Y	B
New Educator Start-Up Resource Kit – per new educator (if hard copies required)	\$110.00	\$104.55	\$10.45	\$115.00	4.55%	Y	B
Breach of Educator Registration Agreement	\$75.00	\$80.00	\$0.00	\$80.00	6.67%	N	B
Educator Playsession Transport – per educator per trip	\$0.00	\$10.00	\$0.00	\$10.00	∞	N	B



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Venue Hire

Room Hire for Children's Birthday Parties (Minimum booking – 4 hours)	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y	B
Full day booking for children's parties	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	Y	B
Room Hire for Commercial purposes	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	B
Monday to Friday after 5pm per hr	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	Y	B
Refundable security & key deposit – payable upon booking	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G

## Cancellation fees for venue hire

More than one month prior to booking – 25% of deposit	\$62.50	\$56.82	\$5.68	\$62.50	0.00%	Y	B
Less than one month and more than 10 working days prior to booking – 50% of deposit	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	Y	B
Less than 10 working days prior to booking – 100% of deposit	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	Y	B

## CHILDREN & FAMILY SERVICES – Marrickville

### Addison Rd, Cavendish St, Deborah Little, Enmore Rd, May Murray, Tillman Park

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B

## Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	G
-----------------	--	--	--	--	--	---	---

## Daily Fees

Daily Fees	\$130.00	\$134.00	\$0.00	\$134.00	3.08%	N	B
Daily Fee Subsidy – Families who are on 100% CCS and hold Health Care Card or Pensioner Concession Card	\$6.00	\$6.00	\$0.00	\$6.00	0.00%	N	B

## Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

## Globe Wilkins Preschool

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B

## Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	B
-----------------	--	--	--	--	--	---	---

## Daily Fees

Daily Fee	\$72.00	\$75.00	\$0.00	\$75.00	4.17%	N	B
Note: Equity funding applies for eligible families which may assist with fee reduction						N	B

## Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

## After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

## Marrickville Family Day Care

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B

continued on next page ...

Page 79 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Marrickville Family Day Care [continued]

Parent Levy -per hour/per child/per day.	\$0.95	\$1.00	\$0.00	\$1.00	5.26%	N	B
Educator Levy				5% educator weekly income		N	B
Breach of Educator Registration Agreement	\$75.00	\$80.00	\$0.00	\$80.00	6.67%	N	B
New Educator Start-Up Fee – per new educator	\$300.00	\$272.73	\$27.27	\$300.00	0.00%	Y	B
New Educator Start-Up Resource Kit – per new educator (if hard copies required)	\$110.00	\$104.55	\$10.45	\$115.00	4.55%	Y	B
Annual Educator Re-registration Fee – per educator	\$140.00	\$131.82	\$13.18	\$145.00	3.57%	Y	B
Educator Playsession Transport – per educator per trip	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B

## Out of School Hours Care (all services)

Wait List Fee – per family	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y	B
Enrolment Fee per child	\$62.00	\$64.00	\$0.00	\$64.00	3.23%	N	B

## Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	G
-----------------	--	--	--	--	--	---	---

## Before School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

Permanent Session fee per child	\$20.00	\$21.00	\$0.00	\$21.00	5.00%	N	B
Casual Session fee per child	\$21.00	\$22.00	\$0.00	\$22.00	4.76%	N	B

## After School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

### Session Fees

Permanent Session fee per child	\$28.50	\$30.00	\$0.00	\$30.00	5.26%	N	B
Casual Session fee per child	\$29.50	\$31.00	\$0.00	\$31.00	5.08%	N	B
Non-Notification Fee Per Family Per Session – all After School Services (Failure to advise absence by 3pm on a booked session)	\$12.00	\$13.00	\$0.00	\$13.00	8.33%	N	B

### Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

## Vacation Care

### Session Fees

Session fee (excursions costs included)	\$75.00	\$78.00	\$0.00	\$78.00	4.00%	N	B
---	---------	---------	--------	---------	-------	---	---

### Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
--	--------------------------	--	--	--	--	---	---

## After Hours Collection

On the first two occasion of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## LIBRARY & HISTORY SERVICES

### OVERDUE AND LOST ITEMS

First fine (3 days late)	\$0.60	\$0.70	\$0.00	\$0.70	16.67%	N	B
Subsequent fine per day to a maximum 60 days	\$0.25	\$0.30	\$0.00	\$0.30	20.00%	N	B
Over 60 days – full replacement cost plus processing fee	Full replacement cost plus processing fee					N	B
Overdue referral (unique management) external charge	\$20.00	\$20.40	\$0.00	\$20.40	2.00%	N	B
Processing fee for lost or damaged items (only one processing fee payable for items returned at the same time)	\$15.00	\$15.30	\$0.00	\$15.30	2.00%	N	B
Lost or replacement library card	\$10.00	\$10.20	\$0.00	\$10.20	2.00%	N	B
Compassion waiver	On written application with supporting documentation					N	B
Late fees for children 12 and under	No charge					N	B

### INTERLIBRARY LOANS

Base ILL fee applicable to all loan requests	\$2.50	\$2.36	\$0.24	\$2.60	4.00%	Y	B
All other libraries, excluding NSW Public libraries	\$30.50 for postage, plus if applicable Recovery Costs plus GST.					Y	B
Other SWIFT Libraries	All costs to be borne by applicant.					Y	B

### PHOTOCOPYING, PRINTING AND SCANNING

A4 black and white page	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	Y	B
A3 black and white page	\$0.40	\$0.36	\$0.04	\$0.40	0.00%	Y	B
A4 colour page	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Y	B
A3 colour page	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	Y	B
Scanning	No charge					Y	B

### SALE OF ITEMS

Used or discarded Library items	Various prices					Y	B
Local history books	Up to \$50.00					Y	B
Headphones	Up to \$10.00					Y	B
USB sticks	Up to \$10.00					Y	B

### LOCAL HISTORY

Local history research	First half hour free then \$100/hour					N	B
Local history research (health or concession card holder)	First half hour free then \$50/hour					N	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PROGRAMMING OR ACTIVITIES

Various activities (excludes baby rhyme time, story time)				Up to \$25.00/session		Y	B
Various activities (excludes baby rhyme time, story time) health or concession card holder				Up to \$15.00/session		Y	B

## RENTAL OF MEETING ROOMS

For fees please see COMMUNITY SERVICES & CULTURE section of the Fees and Charges – RENTAL OF LIBRARY MEETING ROOMS – Leichhardt & Balmain Library						Y	B
---	--	--	--	--	--	---	---

## REPRODUCTION OF COUNCIL OWNED IMAGES

Commercial rate (web site or graphic) per image	\$100.00	\$102.00	\$0.00	\$102.00	2.00%	N	E
Private use per image (one off use)	\$25.00	\$25.50	\$0.00	\$25.50	2.00%	N	E
Private use with health care card	\$15.00	\$15.30	\$0.00	\$15.30	2.00%	N	E
Commercial rates: Publishing hardcopy per image	\$540.00	\$550.80	\$0.00	\$550.80	2.00%	N	E
Commercial rates: Hardcopy printed format 1 page or less	\$265.00	\$270.30	\$0.00	\$270.30	2.00%	N	E
Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image	\$265.00	\$270.30	\$0.00	\$270.30	2.00%	N	E
Non-Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image	\$135.00	\$137.70	\$0.00	\$137.70	2.00%	N	E
Cover	\$550.00	\$561.00	\$0.00	\$561.00	2.00%	N	E

## FILMING WITHIN COUNCIL BUILDING

Commercial Rate: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per 3.5 hour period	\$0.00	\$800.00	\$0.00	\$800.00	∞	N	E
Not-for-profit rate: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights)					Fee Waiver	N	A

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## COMMUNITY VENUES

### Community Bus

Monday– Friday (7am – 4pm)	\$19.00	\$17.64	\$1.76	\$19.40	2.11%	Y	B
Monday – Friday (before 9am and after 4pm)	\$47.80	\$44.36	\$4.44	\$48.80	2.09%	Y	B
Saturday (Sunday rates after 3hrs on Saturday)	\$47.80	\$44.36	\$4.44	\$48.80	2.09%	Y	B
Sunday	\$76.40	\$70.91	\$7.09	\$78.00	2.09%	Y	B
50kms or less	\$25.00	\$23.18	\$2.32	\$25.50	2.00%	Y	B
51kms – 100kms	\$50.40	\$46.82	\$4.68	\$51.50	2.18%	Y	B
101kms – 150kms	\$66.60	\$61.82	\$6.18	\$68.00	2.10%	Y	B
151kms – 200kms	\$100.20	\$92.91	\$9.29	\$102.20	2.00%	Y	B
201kms – 250kms	\$111.10	\$103.09	\$10.31	\$113.40	2.07%	Y	B
251kms – 300kms	\$130.00	\$120.55	\$12.05	\$132.60	2.00%	Y	B
301kms – 350kms	\$162.60	\$150.82	\$15.08	\$165.90	2.03%	Y	B
351kms or more	\$195.00	\$180.82	\$18.08	\$198.90	2.00%	Y	B
Cancellation Fee (this applies to all bookings cancelled without minimum 5 working days notice)	\$66.60	\$61.82	\$6.18	\$68.00	2.10%	Y	B

### TOM FOSTER BUS – Bus & Driver

Senior Groups Outings – per person	\$4.70	\$4.36	\$0.44	\$4.79	1.91%	Y	B
Local Trips – One Pick Up and Drop Off Point – per group – full day or part there of	\$59.20	\$54.91	\$5.49	\$60.40	2.03%	Y	B
Local Trips – Individual Pick Up and Drop Off – per group – at an additional 15% of Local Trips-One Pick and Drop Off point – full day or part there of	\$68.80	\$63.82	\$6.38	\$70.20	2.03%	Y	B
Day Trips* – One Pick Up and Drop Off Point – per group – full day or part there of	\$157.10	\$145.73	\$14.57	\$160.30	2.04%	Y	B
*Day Trips are any trips outside of Inner West LGA							

Day Trips* – Individual Pick Up and Drop Off – per group – at an additional 15% of Day Trips-One Pick and Drop Off point – full day or part there of	\$181.50	\$168.36	\$16.84	\$185.20	2.04%	Y	B
*Day Trips are any trips outside of Inner West LGA							

## HALL & VENUE HIRE

### General Conditions of Facilities Hire

#### Consecutive Days

continued on next page ...

Page 84 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## HALL & VENUE HIRE [continued]

Consecutive days hire require a minimum of twelve (12) hours hire at the Town Halls and eight (8) hours hire at the Community Meeting Rooms each day to retain the venue overnight.

### Annual Request for regular hire

An annual request for applications for the allocation of venues for regular hire is conducted. Payment of regular hire will be by invoice. Additional dates/times requested need to be paid at the time of booking.

### Bonds

Bonds for Community Venues by Not for Profits and Community Groups who are processed through the annual Expression of interest for regular hire of venues are not required.

All bonds to be paid at time of booking. Bond will be refunded to the individual who has made the bond payment by Credit Card reversal, Electronic Bank Transfer or cheque. Bond may be withheld if Terms and Conditions of Venue Hire are not adhered to. Council will charge additional costs i.e., damage to the venue as a result of the hire, overstay of time hired, additional cleaning costs, set up of hall etc. if the Terms and Conditions are not followed. Hirer's may be required to pay additional costs if the bond is not sufficient for the damage/repair required.

The amount listed in the Fees and Charges for each venue is a minimum bond only.

The Director of City Living may increase the bond amount as appropriate to the nature of the activity and potential risk to Council Venues.

### Subsidies and Fees Waivers

Request for Fee Subsidies and Fee Waivers are governed by Council's Grant and Fee Scale Policy and the Indoor Venues Fee Scale Policy <http://www.innerwest.nsw.gov.au/explore/venues-for-hire/indoor-venues-fees-scale-policy/venues-fee-scale-policy>

### Access

Rates are based on the actual time hall is occupied (including set up and pack up time), not on the trading hours or the function time.

Hours of use of the hall are restricted to 8am-12 midnight, however if goods are stored overnight for removal the next day, the applicable rate for the next day is payable.

Goods cannot be delivered or removed outside of the hours of use.

### Cancellations

For bookings cancelled 14 days and greater prior to event, no cancellation will be charged.

Bookings that are cancelled less than 14 days prior to an event will incur a cancellation fee of 100% of the Hire Fee. For last-minute bookings made within a 7-day period that are cancelled will also incur a cancellation fee of 100% of the hire charges.

□

Out Of Hours Opening Fee – Monday to Friday	\$372.10	\$345.45	\$34.55	\$380.00	2.12%	Y	F
Out Of Hours Opening Fee – Saturday to Sunday	\$432.90	\$404.54	\$40.45	\$445.00	2.80%	Y	F
Fire Brigade Fee – charges incurred for Fire Brigade attendance due activity by hirer	\$1,552.00	\$1,454.55	\$145.45	\$1,600.00	3.09%	Y	F
Security Fee – charges incurred for Security attendance due to activity by hirer	At Cost Plus 10%					Y	F
Lost Key	\$174.20	\$159.09	\$15.91	\$175.00	0.46%	Y	E
Key Bond / Regular Hire	\$0.00	\$150.00	\$0.00	\$150.00	∞	N	G



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Hannaford Community Centre

Various activities – Fee for participation in activities and Council program		Up to \$25.00/Session	Y	C
--	--	-----------------------	---	---

## SMALL MEETING ROOMS

### GRAHAM YARROLL – Meeting Room 1.2

Weekdays (before 5pm) – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekend & Public Holidays – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Whole Day Rate	\$312.80	\$218.18	\$21.82	\$240.00	-23.27%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$100.00	\$0.00	\$100.00	-60.00%	N	G
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				No cancellation fee will be charged		Y	E
Bookings Cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

### HANNAFORD COMMUNITY CENTRE – Therapy Room

Weekdays (before 5pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekdays (after 5pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekend – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekday Day Rate (opening till 5pm)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekday Evening Rate (5pm till close)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekend Day Rate (opening till 5pm)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekend Evening Rate (5pm till close)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Half Day Rate (6 Hours)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E

continued on next page ...

Page 86 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## HANNAFORD COMMUNITY CENTRE – Therapy Room [continued]

Whole Day Rate	\$217.30	\$218.18	\$21.82	\$240.00	10.45%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LEICHHARDT MARKET PLACE – Community Room

Weekdays (before 5pm) – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekdays (after 5pm) – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekend – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekday Evening Rate (5pm till close)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Day Rate (opening till 5pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Evening Rate (5pm till close)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Half Day Rate (6 Hours)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Whole Day Rate	\$240.80	\$218.18	\$21.82	\$240.00	-0.33%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LIBRARY MEETING ROOMS – Leichhardt & Balmain Library

Hire - only available from 9am to 5pm

Weekdays (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekends (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E

continued on next page ...

Page 87 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## LIBRARY MEETING ROOMS – Leichhardt & Balmain Library [continued]

Half Day Rate (4 Hours)	\$0.00	\$54.55	\$5.45	\$60.00	∞	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$10.00	\$110.00	∞	Y	
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## WHITES CREEK COTTAGE

### Melaleuca Room

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$45.90	\$41.82	\$4.18	\$46.00	0.22%	Y	E
Weekend Rate – per hr	\$45.90	\$41.82	\$4.18	\$46.00	0.22%	Y	E
Weekday Day Rate (opening till 6pm)	\$179.20	\$163.64	\$16.36	\$180.00	0.45%	Y	E
Weekend Day Rate (opening till 6pm)	\$179.20	\$163.64	\$16.36	\$180.00	0.45%	Y	E
Half Day Rate (6 Hours)	\$89.60	\$81.82	\$8.18	\$90.00	0.45%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

### The Stables

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekend Rate – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekday Day Rate (opening till 6pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Day Rate (opening till 6pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Half Day Rate (6 Hours)	\$61.00	\$54.55	\$5.45	\$60.00	-1.64%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E

continued on next page ...

Page 88 of 139



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## The Stables [continued]

Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-days period that are cancelled				100% of Hire Fee		Y	E

## MEETING ROOMS

### ANNDAL COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$34.80	\$35.45	\$3.55	\$39.00	12.07%	Y	E
Weekdays (after 5pm) – per hr	\$45.90	\$35.45	\$3.55	\$39.00	-15.03%	Y	E
Weekend (before 5pm) – per hr	\$34.80	\$35.45	\$3.55	\$39.00	12.07%	Y	E
Weekend (after 5pm) – per hr	\$45.90	\$35.45	\$3.55	\$39.00	-15.03%	Y	E
Weekday Day Rate (Opening till 5pm)	\$135.20	\$143.64	\$14.36	\$158.00	16.86%	Y	E
Weekday Evening Rate (5pm till close)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Weekend Day Rate (opening till 5pm)	\$135.20	\$143.64	\$14.36	\$158.00	16.86%	Y	E
Weekend Evening Rate (5pm till close)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Half Day Rate (6 Hours)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Whole Day Rate	\$367.20	\$287.27	\$28.73	\$316.00	-13.94%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

### GRAHAM YARROLL – Meeting Room 1.1

Weekdays (before 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E

continued on next page ...

Page 89 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## GRAHAM YARROLL – Meeting Room 1.1 [continued]

Weekend Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Whole Day Rate	\$312.80	\$287.27	\$28.73	\$316.00	1.02%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charge					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## HANNAFORD COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekend – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekday Day Rate (opening till 5pm)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekday Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekend Day Rate (opening till 5pm)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Whole Day Rate	\$316.80	\$287.27	\$28.73	\$316.00	-0.25%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## JIMMY LITTLE COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E

continued on next page ...

Page 90 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## JIMMY LITTLE COMMUNITY CENTRE – Meeting Room [continued]

Weekend – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekday Day Rate (opening till 5pm)	\$127.40	\$143.64	\$14.36	\$158.00	24.02%	Y	E
Weekday Evening Rate (5pm till close)	\$163.00	\$143.64	\$14.36	\$158.00	-3.07%	Y	E
Weekend Day Rate (opening till 5pm)	\$127.40	\$143.64	\$14.36	\$158.00	24.02%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Whole Day Rate	\$316.80	\$287.27	\$28.73	\$316.00	-0.25%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charge					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## St PETERS TOWN HALL Ground Floor, ST PETERS TOWN HALL Upstairs Meeting Rooms 1 & 2

Weekdays (before 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekend Rate – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Whole Day Rate	\$312.80	\$287.27	\$28.73	\$316.00	1.02%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$100.00	\$0.00	\$100.00	-60.00%	N	G
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E

continued on next page ...

Page 91 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## St PETERS TOWN HALL Ground Floor, ST PETERS TOWN HALL Upstairs Meeting Rooms 1 & 2 [continued]

Bookings cancelled less than 14 days prior to event		100% of Hire Fee	Y	E
Bookings made within a 7-day period that are cancelled		100% of Hire Fee	Y	E

## ACTIVITY ROOMS & SMALL HALLS

### ASHFIELD CIVIC CENTRE – Activity Rooms

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$60.91	\$6.09	\$67.00	-21.64%	Y	E
Weekday Day Rate (opening till 5pm)	\$261.30	\$245.45	\$24.55	\$270.00	3.33%	Y	E
Weekday Evening Rate (5pm till close)	\$261.30	\$245.45	\$24.55	\$270.00	3.33%	Y	E
Weekend Day Rate (opening till 5pm)	\$343.10	\$245.45	\$24.55	\$270.00	-21.31%	Y	E
Weekend Evening Rate (5pm till close)	\$350.00	\$245.45	\$24.55	\$270.00	-22.86%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Additional Rooms 50% of Charge per Room	Additional Rooms 50% of Charge per Room					Y	
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

### ANNANDALE COMMUNITY CENTRE – Upstairs Hall

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$84.50	\$60.91	\$6.09	\$67.00	-20.71%	Y	E
Weekend Rate – per hr	\$84.50	\$60.91	\$6.09	\$67.00	-20.71%	Y	E
Weekday Day Rate (opening till 5pm)	\$200.00	\$245.45	\$24.55	\$270.00	35.00%	Y	E
Weekday Evening Rate (5pm till close)	\$254.00	\$245.45	\$24.55	\$270.00	6.30%	Y	E
Weekend Day Rate (opening till 5pm)	\$200.00	\$245.45	\$24.55	\$270.00	35.00%	Y	E

continued on next page ...

Page 92 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ANNANDALE COMMUNITY CENTRE – Upstairs Hall [continued]

Weekend Evening Rate (5pm till close)	\$254.00	\$245.45	\$24.55	\$270.00	6.30%	Y	E
Half Day Rate (6 Hours)	\$210.00	\$245.45	\$24.55	\$270.00	28.57%	Y	E
Whole Day Rate	\$420.00	\$454.55	\$45.45	\$500.00	19.05%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Rehearsal/Practice Sessions (maximum 3 people) when the office is attended	\$16.90	\$15.73	\$1.57	\$17.30	2.37%	Y	B
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## BALMAIN TOWN HALL – Meeting Room

Weekdays (before 5pm) – per hr	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	Y	E
Weekdays (after 5pm) – per hr	\$69.70	\$60.91	\$6.09	\$67.00	-3.87%	Y	E
Weekend Rate (before 5pm) – per hr	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	Y	E
Weekend Rate (after 5pm) – per hr	\$69.70	\$60.91	\$6.09	\$67.00	-3.87%	Y	E
Weekday Day Rate (opening till 5pm)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Weekday Evening Rate (5pm till close)	\$209.00	\$245.45	\$24.55	\$270.00	29.19%	Y	E
Weekend Day Rate (opening till 5pm)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Weekend Evening Rate (5pm till close)	\$209.00	\$245.45	\$24.55	\$270.00	29.19%	Y	E
Half Day Rate (6 Hours)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Whole Day Rate	\$298.80	\$454.55	\$45.45	\$500.00	67.34%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						

continued on next page ...

Page 93 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## BALMAIN TOWN HALL – Meeting Room [continued]

Bookings cancelled less than 14 days prior to event		100% of Hire Fee	Y	E
		Last YR Fee 50% of Hire Fee		
Bookings made within a 7-day period that are cancelled		100% of Hire Fee	Y	E

## HANNAFORD COMMUNITY CENTRE – Activity Room

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekend – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekday Day Rate (opening till 5pm)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekday Evening Rate (5pm till close)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekend Day Rate (opening till 5pm)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekend Evening Rate (5pm till close)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

## HANNAFORD COMMUNITY CENTRE – Meeting Room & Lounge

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekend – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E

continued on next page ...

Page 94 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## HANNFORD COMMUNITY CENTRE – Meeting Room & Lounge [continued]

Whole Day Rate	\$540.80	\$454.55	\$45.45	\$500.00	-7.54%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## JIMMY LITTLE COMMUNITY CENTRE – Main Hall

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekend – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekday Day Rate (opening till 5pm)	\$257.50	\$245.45	\$24.55	\$270.00	4.85%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Day Rate (opening till 5pm)	\$257.50	\$245.45	\$24.55	\$270.00	4.85%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Whole Day Rate	\$540.80	\$454.55	\$45.45	\$500.00	-7.54%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## MARRICKVILLE LIBRARY LEARNING ROOMS – Francis Charteris Room & Pauline Mcleod Room

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$70.00	\$60.91	\$6.09	\$67.00	-4.29%	Y	E
Weekend Rate – per hr	\$70.00	\$60.91	\$6.09	\$67.00	-4.29%	Y	E
Weekday Day Rate (opening till 5pm)	\$240.00	\$245.45	\$24.55	\$270.00	12.50%	Y	E
Weekday Evening Rate (5pm till close)	\$280.00	\$245.45	\$24.55	\$270.00	-3.57%	Y	E

continued on next page ...

Page 95 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## MARRICKVILLE LIBRARY LEARNING ROOMS – Francis Charteris Room & Pauline Mcleod Room [continued]

Weekend Day Rate (opening till 5pm)	\$280.00	\$245.45	\$24.55	\$270.00	-3.57%	Y	E
Weekend Evening Rate (5pm till close)	\$350.00	\$245.45	\$24.55	\$270.00	-22.86%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LARGE MEETING ROOMS

### CLONTARF COTTAGE

Weekdays (before 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekdays (after 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekend – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$265.00	\$276.36	\$27.64	\$304.00	14.72%	Y	E
Weekday Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Day Rate (opening till 5pm)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Half Day Rate (6 Hours)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Whole Day Rate	\$604.00	\$552.73	\$55.27	\$608.00	0.66%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						

continued on next page ...

Page 96 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## CLONTARF COTTAGE [continued]

Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## HERB GREEDY, SEAVIEW Street Hall, ST PETER Town Hall, YANADA Room

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LEICHHARDT TOWN HALL – Reception Room

Weekdays (before 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekdays (after 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekend & Public Holidays – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$265.00	\$276.36	\$27.64	\$304.00	14.72%	Y	E
Weekday Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Day Rate (opening till 5pm)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Half Day Rate (6 Hours)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E

continued on next page ...

Page 97 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## LEICHHARDT TOWN HALL – Reception Room [continued]

Whole Day Rate	\$604.00	\$552.73	\$55.27	\$608.00	0.66%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## PETERSHAM TOWN HALL – Old Council Chambers

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## MEDIUM HALLS

### ANNANDALE COMMUNITY CENTRE – Downstairs Back Hall

Weekdays (before 5pm) – per hr	\$90.00	\$77.73	\$7.77	\$85.50	-5.00%	Y	E
Weekdays (after 5pm) – per hr	\$150.00	\$77.73	\$7.77	\$85.50	-43.00%	Y	E
Weekend – per hr	\$160.00	\$77.73	\$7.77	\$85.50	-46.56%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Weekday Evening Rate (5pm till close)	\$300.00	\$310.91	\$31.09	\$342.00	14.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Weekend Evening Rate (5pm till close)	\$300.00	\$310.91	\$31.09	\$342.00	14.00%	Y	E
Half Day Rate (6 Hours)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Whole Day Rate	\$543.00	\$621.82	\$62.18	\$684.00	25.97%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

### GRAHAM YARROLL ROOM

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E

continued on next page ...

Page 99 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## GRAHAM YARROLL ROOM [continued]

Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## HANNAFORD COMMUNITY CENTRE – Heffernan Hall

Weekdays (before 5pm) – per hr	\$80.00	\$77.73	\$7.77	\$85.50	6.88%	Y	E
Weekdays (after 5pm) – per hr	\$80.10	\$77.73	\$7.77	\$85.50	6.74%	Y	E
Weekend – per hr	\$80.10	\$77.73	\$7.77	\$85.50	6.74%	Y	E
Weekday Day Rate (opening till 5pm)	\$238.00	\$310.91	\$31.09	\$342.00	43.70%	Y	E
Weekday Evening Rate (5pm till close)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Weekend Day Rate (opening till 5pm)	\$238.00	\$310.91	\$31.09	\$342.00	43.70%	Y	E
Weekend Evening Rate (5pm till close)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Half Day Rate (6 Hours)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Whole Day Rate	\$628.80	\$621.82	\$62.18	\$684.00	8.78%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## MERVYN FLETCHER HALL

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
--------------------------------	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 100 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## MERVYN FLETCHER HALL [continued]

Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hiring fee					Y	E
	Last YR Fee 50% of Hiring fee refunded						
Bookings cancelled less than 1 week prior to the function							
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## MICHAEL MAHER ROOM

Weekdays (before 5pm) – per hr	\$90.00	\$81.82	\$8.18	\$90.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$160.00	\$145.45	\$14.55	\$160.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Weekend Day Rate (opening till 5pm)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Weekend Evening Rate (5pm till close)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Half Day Rate (6 Hours)	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	Y	E
Whole Day Rate	\$720.00	\$654.55	\$65.45	\$720.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

continued on next page ...

Page 101 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## MICHAEL MAHER ROOM [continued]

Cancellation Fees	Cancellation Fees	Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged	Y	E
Bookings cancelled less than 14 days prior to event	100% of Hiring fee	Y	E
	Last YR Fee 50% of Hiring fee refunded		
Bookings cancelled less than 1 week prior to the function			
Bookings made within a 7-day period that are cancelled	100% of Hire Fee	Y	E

## SMALL TOWN HALLS

### BALMAIN TOWN HALL – Main Hall

Weekdays (before 5pm) – per hr	\$137.20	\$113.64	\$11.36	\$125.00	-8.89%	Y	E
Weekdays (after 5pm) – per hr	\$174.20	\$113.64	\$11.36	\$125.00	-28.24%	Y	E
Weekend Rate (before 5pm) – per hr	\$137.20	\$113.64	\$11.36	\$125.00	-8.89%	Y	E
Weekend Rate (after 5pm) – per hr	\$174.20	\$113.64	\$11.36	\$125.00	-28.24%	Y	E
Weekday Day Rate (8am till 5pm)	\$401.70	\$472.73	\$47.27	\$520.00	29.45%	Y	E
Weekday Evening Rate (5pm till close)	\$509.90	\$472.73	\$47.27	\$520.00	1.98%	Y	E
Weekend Day Rate (opening till 5pm)	\$401.70	\$472.73	\$47.27	\$520.00	29.45%	Y	E
Weekend Evening Rate (5pm till close)	\$509.90	\$472.73	\$47.27	\$520.00	1.98%	Y	E
Half Day Rate (6 Hours)	\$424.90	\$472.73	\$47.27	\$520.00	22.38%	Y	E
Whole Day Rate	\$849.80	\$945.45	\$94.55	\$1,040.00	22.38%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE – Main Hall

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekend & Public Holidays – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekday Day Rate (opening till 5pm)	\$480.00	\$472.73	\$47.27	\$520.00	8.33%	Y	E
Weekday Evening Rate (5pm till close)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$850.00	\$472.73	\$47.27	\$520.00	-38.82%	Y	E
Half Day Rate (6 Hours)	\$850.00	\$472.73	\$47.27	\$520.00	-38.82%	Y	E
Weekday Whole Day Rate	\$1,040.00	\$945.45	\$94.55	\$1,040.00	0.00%	Y	E
Weekend Whole Day Rate	\$1,700.00	\$1,363.64	\$136.36	\$1,500.00	-11.76%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LARGE TOWN HALLS

### LEICHHARDT TOWN HALL – Main Hall

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekday Day Rate (opening till 5pm)	\$657.70	\$590.91	\$59.09	\$650.00	-1.17%	Y	E
Weekday Evening Rate (5pm till close)	\$882.70	\$590.91	\$59.09	\$650.00	-26.36%	Y	E
Weekday Whole Day Rate	\$1,183.50	\$1,086.36	\$108.64	\$1,195.00	0.97%	Y	E
Weekday Half Day Rate (6 Hrs)	\$479.00	\$540.91	\$54.09	\$595.00	24.22%	Y	E
Weekend & Public Holiday Day Rate (opening till 5pm)	\$1,029.30	\$1,086.36	\$108.64	\$1,195.00	16.10%	Y	E
Weekend & Pub. Holiday Evening Rate (5pm till close)	\$1,288.00	\$1,086.36	\$108.64	\$1,195.00	-7.22%	Y	E

continued on next page ...

Page 103 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## LEICHHARDT TOWN HALL – Main Hall [continued]

Weekend & Public Holiday Whole Day Rate	\$1,826.40	\$2,172.73	\$217.27	\$2,390.00	30.86%	Y	E
Weekend Half Day Rate (6 Hrs)	\$733.70	\$1,086.36	\$108.64	\$1,195.00	62.87%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## MARRICKVILLE and PETERSHAM Town Halls

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekday Day Rate (opening till 5pm)	\$649.50	\$590.91	\$59.09	\$650.00	0.08%	Y	E
Weekday Evening Rate (5pm till close)	\$649.50	\$590.91	\$59.09	\$650.00	0.08%	Y	E
Weekday Half Day Rate (6 Hours)	\$596.50	\$540.91	\$54.09	\$595.00	-0.25%	Y	E
Weekday Whole Day Rate	\$1,332.40	\$1,086.36	\$108.64	\$1,195.00	-10.31%	Y	E
Weekends & Public Holidays 6 hour block	\$1,193.00	\$1,086.36	\$108.64	\$1,195.00	0.17%	Y	E
Weekends & Public Holidays All Day Rate(6am – 1am)	\$2,386.00	\$2,172.73	\$217.27	\$2,390.00	0.17%	Y	E
Refundable Bond	\$0.00	\$1,500.00	\$0.00	\$1,500.00	∞	N	
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## OTHER TOWN HALLS

### ASHFIELD TOWN HALL

Weekdays (before 5pm) – per hr	\$240.20	\$222.73	\$22.27	\$245.00	2.00%	Y	E
Weekdays (5pm till close) – per hr – Minimum 4 Hrs	\$266.60	\$222.73	\$22.27	\$245.00	-8.10%	Y	E

continued on next page ...

Page 104 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ASHFIELD TOWN HALL [continued]

Note: bookings after 5pm must be a minimum of a 4 hour block from the start of the booking, including daytime (at daytime rate or daytime block fee if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Weekends & Public Holidays – per hr – Min 4 hrs	\$329.90	\$222.73	\$22.27	\$245.00	-25.74%	Y	E
Weekday Day Rate (opening till 5pm)	\$1,066.30	\$945.45	\$94.55	\$1,040.00	-2.47%	Y	E
Weekday Evening Rate (5pm till close)	\$1,066.30	\$945.45	\$94.55	\$1,040.00	-2.47%	Y	E
Weekend Day Rate (opening till 5pm)	\$1,636.80	\$945.45	\$94.55	\$1,040.00	-36.46%	Y	E
Weekend Evening Rate (5pm till close)	\$1,636.80	\$945.45	\$94.55	\$1,040.00	-36.46%	Y	E
Half Day Rate (6 Hours)	\$1,306.90	\$1,222.73	\$122.27	\$1,345.00	2.92%	Y	E
Whole Day Rate	\$2,692.20	\$2,445.45	\$244.55	\$2,690.00	-0.08%	Y	E
Town Hall Control Room Damage Deposit & Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G
Room setup and pack up – per hour (minimum 4 hours) Mon – Fri	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E
Room setup and pack up – per hour (minimum 4 hours) Sat – Sun	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E
Public Holiday Opening Caretakers Fee – per hr (minimum 4 hours)	\$0.00	\$59.09	\$5.91	\$65.00	∞	Y	E
For periods greater than 4 hours, fee is capped at \$390 incl. gst							
For periods greater than 4 hours	\$0.00	\$354.55	\$35.45	\$390.00	∞	Y	
Cleaning Fees	If cleaning access is not available by 10.30pm weeknights, additional cleaning fees incurred by Council will be on-charged.					Y	E
Cancellation Fee	Cancellation Fee					Y	E
Bookings cancelled 14 days and greater prior to event	No cancellation fee will be charged					Y	E
	Last YR Fee No refund of Damage Security Deposit						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					N	E
	Last YR Fee 50% of Damage Security Deposit refunded						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					N	E
	Last YR Fee Full refund of Damage Security Deposit						

## MARRICKVILLE PAVILLION HALL

Weekdays (before 5pm) – per hr	\$195.00	\$177.27	\$17.73	\$195.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E

continued on next page ...

Page 105 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## MARRICKVILLE PAVILLION HALL [continued]

Weekend Rate – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$780.00	\$709.09	\$70.91	\$780.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$1,137.50	\$1,034.09	\$103.41	\$1,137.50	0.00%	Y	E
Half Day Rate (6 Hours)	\$975.00	\$886.36	\$88.64	\$975.00	0.00%	Y	E
Whole Day Rate	\$1,560.00	\$1,418.18	\$141.82	\$1,560.00	0.00%	Y	E
Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G
Room setup and pack up – per hour (minimum 4 hours) Mon – Fri	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E
Room setup and pack up – per hour (minimum 4 hours) Sat – Sun	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

## ENMORE RESOURCE CENTRE

Weekdays (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekdays (after 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekend – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Whole Day Rate	\$0.00	\$218.18	\$21.82	\$240.00	∞	Y	E
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond	\$0.00	\$227.27	\$22.73	\$250.00	∞	Y	
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E

continued on next page ...

Page 106 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ENMORE RESOURCE CENTRE [continued]

Bookings made within a 7-day period that are cancelled		100% of Hire Fee	Y	E
--	--	------------------	---	---

## GALLERIES

### Chrissie Cotter Gallery

Artists / Performers – including local artists and performers; and non-local artists and performers mounting exhibitions / performances of interest to the Marrickville community	15% commission on all work sold and 15% commission of any door fees for performances; GST as applicable					Y	B
Artist / Performers – Bond and Key Deposit	\$229.60	\$200.00	\$0.00	\$200.00	-12.89%	N	G

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## COMMUNICATIONS, ENGAGEMENT & EVENTS

### FESTIVALS & EVENTS

#### Flagship Festivals & Events

##### Stalls

Food Local 2.4m x 2.4m	\$429.50	\$438.10	\$0.00	\$438.10	2.00%	N	B
Food Local 3m x 3m	\$473.10	\$482.60	\$0.00	\$482.60	2.01%	N	B
Food Local 6m x 3m	\$946.40	\$965.40	\$0.00	\$965.40	2.01%	N	B
Food Non-local 2.4m x 2.4m	\$515.40	\$525.80	\$0.00	\$525.80	2.02%	N	B
Food Non-Local 3m x 3m	\$567.70	\$579.10	\$0.00	\$579.10	2.01%	N	B
Food Non-Local 6m x 3m	\$1,135.70	\$1,158.50	\$0.00	\$1,158.50	2.01%	N	B
Food Van Local	\$530.90	\$541.60	\$0.00	\$541.60	2.02%	N	B
Food Van Non-Local	\$676.30	\$689.90	\$0.00	\$689.90	2.01%	N	B
Commercial businesses Local 2.4m x 2.4m	\$380.30	\$388.00	\$0.00	\$388.00	2.02%	N	B
Commercial businesses Non-local 2.4m x 2.4m	\$456.40	\$465.60	\$0.00	\$465.60	2.02%	N	B
Local Not for profit/community organisations 2.4m x 2.4m	\$191.50	\$195.40	\$0.00	\$195.40	2.04%	N	B
Non-Local Not for profit/community organisations 2.4m x 2.4m	\$229.80	\$234.40	\$0.00	\$234.40	2.00%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B
Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B
Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B

##### Stands

Food Stand Local	\$111.10	\$113.40	\$0.00	\$113.40	2.07%	N	B
Non Food Stand Local	\$92.70	\$94.60	\$0.00	\$94.60	2.05%	N	B

##### Site only

Food Local 3m x 3m	\$262.80	\$268.10	\$0.00	\$268.10	2.02%	N	B
Food Non-local 3m x 3m	\$315.40	\$321.80	\$0.00	\$321.80	2.03%	N	B
Commercial businesses Local 3m x 3m	\$214.10	\$218.40	\$0.00	\$218.40	2.01%	N	B
Commercial businesses Non-local 3m x 3m	\$256.90	\$262.10	\$0.00	\$262.10	2.02%	N	B
Local Not for profit/community organisations 3m x 3m	\$116.60	\$119.00	\$0.00	\$119.00	2.06%	N	B
Non-Local Not for profit/community organisations 3m x 3m	\$139.90	\$142.70	\$0.00	\$142.70	2.00%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B

continued on next page ...

Page 108 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Site only [continued]

Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B
Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B

## Small – Scale Festivals & Events

### Stalls

Food Local 2.4m x 2.4m	\$210.70	\$215.00	\$0.00	\$215.00	2.04%	N	B
Food Local 3m x 3m	\$301.00	\$307.10	\$0.00	\$307.10	2.03%	N	B
Food Local 6m x 3m	\$601.90	\$614.00	\$0.00	\$614.00	2.01%	N	B
Food Non-local 2.4m x 2.4m	\$252.80	\$257.90	\$0.00	\$257.90	2.02%	N	B
Food Non-Local 3m x 3m	\$361.20	\$368.50	\$0.00	\$368.50	2.02%	N	B
Food Non-Local 6m x 3m	\$722.30	\$736.80	\$0.00	\$736.80	2.01%	N	B
Food van Local	\$229.90	\$234.50	\$0.00	\$234.50	2.00%	N	B
Food Van Non-Local	\$275.90	\$275.90	\$0.00	\$275.90	0.00%	N	B
Commercial businesses Local	\$161.40	\$164.70	\$0.00	\$164.70	2.04%	N	B
Commercial businesses Non-local	\$193.70	\$197.60	\$0.00	\$197.60	2.01%	N	B
Non-profit/community organisations	\$105.60	\$107.80	\$0.00	\$107.80	2.08%	N	B
Non-Local Not for profit/community organisations	\$126.70	\$129.30	\$0.00	\$129.30	2.05%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B
Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B
Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B

### Stands

Food Stand Local	\$91.60	\$93.50	\$0.00	\$93.50	2.07%	N	B
Non Food Stand Local	\$74.80	\$76.30	\$0.00	\$76.30	2.01%	N	B

### Site only

Food Local	\$113.80	\$116.10	\$0.00	\$116.10	2.02%	N	B
Food Non-local	\$136.60	\$139.40	\$0.00	\$139.40	2.05%	N	B
Commercial businesses Local	\$67.20	\$68.60	\$0.00	\$68.60	2.08%	N	B
Commercial businesses Non-local	\$193.70	\$197.60	\$0.00	\$197.60	2.01%	N	B
Non-profit/community organisations	\$56.40	\$57.60	\$0.00	\$57.60	2.13%	N	B
Non-Local Not for profit/community organisations	\$67.70	\$69.10	\$0.00	\$69.10	2.07%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B
Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B

continued on next page ...

Page 109 of 139



Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

**Site only** [continued]

Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B
---	---------	---------	--------	---------	-------	---	---

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## INFRASTRUCTURE

## ENGINEERING SERVICES

## RESTORATIONS & INFRASTRUCTURE CHARGES

Restoration involves substantial removal, remediation and tipping charges.

### Application Fees and Security Deposits

Infrastructure Works Application Fee (includes up to 2 inspections) – per application	\$300.70	\$306.80	\$0.00	\$306.80	2.03%	N	C
Road Opening Application Fee (non-refundable) – Plus – per application	\$103.10	\$105.20	\$0.00	\$105.20	2.04%	N	C
Additional inspections (business hours) – per application	\$169.30	\$172.70	\$0.00	\$172.70	2.01%	N	C
Road Opening Security Deposit (refundable) – Minimum charge for footpath only – per application	\$945.20	\$964.10	\$0.00	\$964.10	2.00%	N	G
Road Opening Security Deposit (refundable) – Minimum charge when includes restoration within the roadway – per application	\$0.00	\$2,800.00	\$0.00	\$2,800.00	∞	N	G
Security Deposit (refundable) for restoration works or other infrastructure works at applicant's request – per item	30% of calculated restoration cost based on Council's fees and charges.					N	G
Security deposit (refundable) for construction of public domain works for compliance with Development Consent – per item	120% of cost for work based on Council's fees and charges					N	G
Asset Integrity Charge – per item	30% of calculated restoration cost based on Council's fees and charges					N	C
An assets integrity charge is applicable to all restoration works (other than those associated with a vehicle crossing approval) to cover costs of damage to and accelerated failure of Council's adjoining infrastructure due to the impact of the road opening and contribute towards the ongoing maintenance of the asset.							
Night/Weekend Work – A surcharge on the scheduled fees will be applied for works outside normal business hours (8.00am to 5.00pm) or due to constrained sites (CBD/State/Regional Road) – per item	30% of calculated restoration cost based on Council's fees and charges for night/weekend work. Where applicable, a Concrete Plant opening fee will be charged at a rate of \$2,750.00 per plant opening.					N	C
	Last YR Fee 30% of calculated restoration cost based on Council's fees and charges						
Traffic Control Costs – A surcharge on the scheduled fees may be applicable for traffic control costs depending on the location and scope of works, subject to confirmation at time of pricing – per item	20% of calculated restoration cost based on Council's fees and charges. At the discretion of Council, the traffic control charge may be calculated based on the particular needs of that project, based on \$600 per traffic controller per day.					N	C
	Last YR Fee 20% of calculated restoration cost based on Council's fees and charges						

continued on next page ...

Page 111 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Application Fees and Security Deposits [continued]

Utility Agreements – At its discretion, Council may choose to negotiate on the set restoration charges with Utility Authorities. This may apply to larger restoration projects or where a memorandum of understanding is established between Council and the Utility Authority – per item						POA	N	C
Late Payment of Fees – Supply of Inaccurate Dimensions – per application	\$268.20	\$273.60	\$0.00	\$273.60	2.01%		N	C
Cancellation Fee – per item					10% of original fees (excluding deposit)		N	C
Un-authorised road works – applicable to un-authorised road &/or footpath openings, driveways and all other public infrastructure works undertaken without an approved Council permit – per item					10% surcharge on calculated restoration cost based on fees and charges		N	C

## Building Works Security Deposits (including complying developments)

Security Deposit – for main property frontage, PLUS – per metre	\$300.00	\$306.00	\$0.00	\$306.00	2.00%		N	G
Security Deposit – any additional street or laneway frontages – per item	\$150.00	\$153.00	\$0.00	\$153.00	2.00%		N	G
Security Deposit (minimum charge) – per application	\$2,209.00	\$2,254.00	\$0.00	\$2,254.00	2.04%		N	G
Security Deposit for development involving substantial demolition (minimum charge) – per item	\$8,266.00	\$8,432.00	\$0.00	\$8,432.00	2.01%		N	G

## Establishment

Establishment Fee – All restorations, road opening and infrastructure works – per item	\$422.60	\$431.05	\$0.00	\$431.05	2.00%		N	D
--	----------	----------	--------	----------	-------	--	---	---

## Road Pavement – Concrete

Council Officers are required to carry out schedule inspections and sign off all completed works.

Reinforced Concrete Road (225mm) – per m <sup>2</sup>	\$579.60	\$591.20	\$0.00	\$591.20	2.00%		N	D
Reinforced Concrete Road (225mm) with 50mm AC Overlay – per m <sup>2</sup>	\$801.70	\$817.80	\$0.00	\$817.80	2.01%		N	D
Reinforced concrete road 225mm thick + 100mm AC10 overlay (1m <sup>2</sup> minimum) – per m <sup>2</sup>	\$888.40	\$906.20	\$0.00	\$906.20	2.00%		N	D

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Road Pavement – Asphalt

Asphalt Pavement (AC10 / AC20, up to 150 mm) on existing base – per m <sup>2</sup>	\$376.00	\$384.00	\$0.00	\$384.00	2.13%	N	D
Asphalt resheet to gutter (50mm thick) – per m <sup>2</sup>	\$138.20	\$141.00	\$0.00	\$141.00	2.03%	N	D
Asphalt adjustment to road (50mm thick) – per m <sup>2</sup>	\$93.20	\$95.10	\$0.00	\$95.10	2.04%	N	D

## Footpath – Concrete

Concrete Footpath (75mm thick) – per m <sup>2</sup>	\$311.50	\$317.80	\$0.00	\$317.80	2.02%	N	D
Concrete Footpath (75mm thick) – greater than 25m <sup>2</sup> – per m <sup>2</sup>					POA	N	D
Footpath street name plates – per item					POA	N	D
Concrete Footpath (75mm thick) – with stencilling – per m <sup>2</sup>					POA	N	D
Concrete Footpath – Heavy Duty 125mm – with F62 – per m <sup>2</sup>	\$368.40	\$375.80	\$0.00	\$375.80	2.01%	N	D
Removal of concrete or asphalt path for provision of nature strip, etc (+ saw cutting) – per m <sup>2</sup>	\$93.20	\$95.10	\$0.00	\$95.10	2.04%	N	D

## Footpath – Asphalt

Asphalt Pavement (AC5, 50mm thick) – per m <sup>2</sup>	\$257.40	\$262.60	\$0.00	\$262.60	2.02%	N	D
---	----------	----------	--------	----------	-------	---	---

## Footpath – Pavers

Paving – lay existing pavers on fine crushed rock (FCR) + sand bedding – per m <sup>2</sup>	\$325.10	\$331.60	\$0.00	\$331.60	2.00%	N	D
Paving – lay existing pavers on concrete base + sand bedding – per m <sup>2</sup>	\$411.70	\$420.00	\$0.00	\$420.00	2.02%	N	D
Paving – Replace damaged pavers (1m <sup>2</sup> minimum) – per m <sup>2</sup>					POA	N	D

## Grass Verge & Landscaping

Formed or Grassed Area including 100mm topsoil (replace with buffalo or existing grass type) – per m <sup>2</sup>	\$83.50	\$85.20	\$0.00	\$85.20	2.04%	N	D
Landscaped garden beds – per m <sup>2</sup>	\$170.70	\$174.20	\$0.00	\$174.20	2.05%	N	D
Plant new street tree (if approved) – per tree					POA	N	D
Plus remove existing street tree (separate approval required) – per tree					POA	N	D

continued on next page ...

Page 113 of 139



Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Grass Verge & Landscaping [continued]

Construct verge gardens – Concrete cutting and disposal – per m <sup>2</sup>	\$211.30	\$215.60	\$0.00	\$215.60	2.04%	N	D
On request from property owners who wish to create verge gardens in the immediate vicinity of their homes. Includes aeration and topping up with soil/compost mix. - per square metre							

## Kerb & Gutter

Standard Kerb & Gutter – per lin.m	\$330.50	\$337.20	\$0.00	\$337.20	2.03%	N	D
Standard Kerb or Gutter Only – per lin.m	\$208.60	\$212.80	\$0.00	\$212.80	2.01%	N	D
Dish Crossing (up to 900mm wide) – per lin.m	\$400.90	\$409.00	\$0.00	\$409.00	2.02%	N	D
Sandstone Kerbing & Releveling (using existing) – per lin.m	\$506.50	\$516.70	\$0.00	\$516.70	2.01%	N	D
Sandstone Kerbing & Releveling (new sandstone) – per lin.m					POA	N	D
Supply of used sandstone, subject to availability (Pick up shall be organised by the applicant at no cost to Council) – per lin.m	\$0.00	\$200.00	\$0.00	\$200.00	∞	N	D
Pram Ramp, Standard Size – per item	\$1,516.60	\$1,547.00	\$0.00	\$1,547.00	2.00%	N	D
Kerb and gutter – by machine – per lin.m					POA	N	D

## Driveways

Vehicle Crossing Layback – per lin.m	\$417.50	\$425.90	\$0.00	\$425.90	2.01%	N	D
Light Duty Vehicle Crossing (1m <sup>2</sup> minimum) – per m <sup>2</sup>	\$379.30	\$386.90	\$0.00	\$386.90	2.00%	N	D
Heavy Duty Vehicle Crossing (150mm with F82) (1m <sup>2</sup> minimum) – per m <sup>2</sup>	\$476.70	\$486.30	\$0.00	\$486.30	2.01%	N	D
Industrial Vehicle Crossing (225mm with F82) (1m <sup>2</sup> minimum) – per m <sup>2</sup>	\$717.70	\$732.10	\$0.00	\$732.10	2.01%	N	D
Refundable deposit for Light Duty Crossing – per driveway	\$1,736.00	\$1,771.00	\$0.00	\$1,771.00	2.02%	N	G
Refundable deposit for Heavy Duty Crossing – per driveway	\$5,259.00	\$5,365.00	\$0.00	\$5,365.00	2.02%	N	G
Refundable deposit for Industrial Crossing – per driveway	\$6,678.00	\$6,812.00	\$0.00	\$6,812.00	2.01%	N	G

## Stormwater & Drainage

Kerb Outlet (Concrete Kerb) – per item	\$205.90	\$210.10	\$0.00	\$210.10	2.04%	N	D
Stormwater Piping (90mm pipe) – per lin.m	\$71.60	\$73.10	\$0.00	\$73.10	2.09%	N	D

continued on next page ...

Page 114 of 139

Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Stormwater & Drainage [continued]

Supply and Install 150mm x 100mm galvanised steel pipe (4.0mm thick) – per m <sup>2</sup>	\$203.20	\$207.30	\$0.00	\$207.30	2.02%	N	D
Core Drill Sandstone Kerb for Stormwater Outlet – per item	\$230.30	\$235.00	\$0.00	\$235.00	2.04%	N	D
Lintel Only to Gully Pit – per item	\$1,186.10	\$1,209.90	\$0.00	\$1,209.90	2.01%	N	D
Gully Pit (for pipes up to 600mm diameter) – per item	\$4,022.00	\$4,102.50	\$0.00	\$4,102.50	2.00%	N	D
Gully Pit (for pipes > 600mm diameter) – per item					POA	N	D
Excavation, supply and lay reinforced concrete pipes – per application					POA	N	D
Excavation, supply and construction of all stormwater infrastructure works (e.g. Gully pit, manhole, extended kerb lintel) – per application					POA	N	D

## Traffic Facilities

Special traffic facilities (e.g. Pedestrian Refuges, Wombat Crossing, etc) – per item					POA	N	D
Supply and installation of steel bollard – per item					POA	N	D

## Main Street Improvement Works General

Supply Concrete Pavers (230mm x 185mm) only – per m <sup>2</sup>	\$61.30	\$62.60	\$0.00	\$62.60	2.12%	N	D
Lay Main street Concrete Paver (230mm x 185mm) – includes sub-base preparation – per m <sup>2</sup>	\$295.20	\$301.10	\$0.00	\$301.10	2.00%	N	D
Supply Main street Footpath Paver (400mm x 400mm x 40mm) only – per m <sup>2</sup>	\$132.80	\$135.50	\$0.00	\$135.50	2.03%	N	D
Lay Main street Footpath Paver – includes sub-base preparation – per m <sup>2</sup>	\$354.80	\$361.90	\$0.00	\$361.90	2.00%	N	D
Main street asphalt footpath with Carborundum Surface Coating (two coats) – per m <sup>2</sup>	\$270.90	\$276.40	\$0.00	\$276.40	2.03%	N	D
Supply and Install new Sandstone Kerb (Dimension stone, 40MPa, on a 100mm concrete strip footing) – per lineal metre	\$612.20	\$624.50	\$0.00	\$624.50	2.01%	N	D
Supply Porphyry Setts – per m <sup>2</sup>	\$235.70	\$240.50	\$0.00	\$240.50	2.04%	N	D
Lay Porphyry Setts, including mortar bed, joints & sub-base – per m <sup>2</sup>	\$390.00	\$397.80	\$0.00	\$397.80	2.00%	N	D
Supply Porphyry Banding – per m <sup>2</sup>	\$308.90	\$315.10	\$0.00	\$315.10	2.01%	N	D

continued on next page ...

Page 115 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Main Street Improvement Works General [continued]

Supply Interlock Pavers 'Honed Finish' 230mm x 110mm x 80mm – per m <sup>2</sup>	\$119.30	\$121.70	\$0.00	\$121.70	2.01%	N	D
Supply Anchorlock Pavers 'Honed Finish' – per m <sup>2</sup>	\$140.90	\$143.80	\$0.00	\$143.80	2.06%	N	D
Lay Interlock & Anchorlock Pavers – includes 150mm concrete base – per m <sup>2</sup>	\$525.50	\$536.10	\$0.00	\$536.10	2.02%	N	D
Supply Tactile Ground Surface Indicator Pavers – per m <sup>2</sup>	\$157.20	\$160.40	\$0.00	\$160.40	2.04%	N	D
Lay Tactile Ground Surface Indicator Pavers – per m <sup>2</sup>	\$254.70	\$259.80	\$0.00	\$259.80	2.00%	N	D
Additional charge to upgrade main street paving (where Council is constructing concrete path and property owner requests main street style paving) – per m <sup>2</sup>	\$205.90	\$210.10	\$0.00	\$210.10	2.04%	N	D
Supply Pedestrian Safe Trench Grates – per lineal metre	\$264.20	\$269.50	\$0.00	\$269.50	2.01%	N	D
Install Pedestrian Safe Trench Grates – per lineal metre	\$281.70	\$287.40	\$0.00	\$287.40	2.02%	N	D
Main street Fence – per lineal metre	\$685.20	\$698.90	\$0.00	\$698.90	2.00%	N	D
Decorative Pedestrian Street Lighting (includes minimum 1500mm x 500mm dia. concrete footing) supply & installation – per item					POA	N	D
Supply and Install RMS approved fence – per panel	\$685.20	\$698.90	\$0.00	\$698.90	2.00%	N	D
Supply & install Fibreglass Walkway Micromesh – per m <sup>2</sup>	\$845.00	\$861.90	\$0.00	\$861.90	2.00%	N	D

## Excavation and Miscellaneous

Saw cutting up to 100 mm thick – per lin.m	\$72.10	\$73.60	\$0.00	\$73.60	2.08%	N	D
Saw cutting from 100 mm up to 250 mm thick – per lin.m	\$200.50	\$204.60	\$0.00	\$204.60	2.04%	N	D
Rock excavation (allows for removal of spoil) – per m <sup>3</sup>					POA	N	D
Excavation other than rock (allows for removal of spoil) – per m <sup>3</sup>					POA	N	D
Miscellaneous Civil Works – per application					POA	N	D

## ENGINEERING & DESIGN & INSPECTIONS

Flood Certificate (where service is available) – per certificate	\$349.70	\$356.70	\$0.00	\$356.70	2.00%	N	C
Access to Flood models	\$1,026.00	\$1,046.60	\$0.00	\$1,046.60	2.01%	N	D

continued on next page ...

Page 116 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ENGINEERING & DESIGN & INSPECTIONS [continued]

Prepare Engineering designs for roadworks, vehicle crossings (min 2 hours) – per hour	\$153.90	\$157.00	\$0.00	\$157.00	2.01%	N	C
Inspection fee – per inspection	\$169.30	\$172.70	\$0.00	\$172.70	2.01%	N	C
Footpath Condition Inspection – Development Works – per inspection	\$236.70	\$241.50	\$0.00	\$241.50	2.03%	N	C
Engineering plan assessment for public domain works (min 2 hours) – per hour	\$153.90	\$157.00	\$0.00	\$157.00	2.01%	N	C
Application Fee for design approval to construct works on Council property (includes applications for Step 1 Vehicle Crossing Approval, Levels Certificate and Roadworks Permit) – per item	\$195.40	\$199.40	\$0.00	\$199.40	2.05%	N	C
Application Fee for approval to construct works on Council property – per application	\$90.30	\$92.20	\$0.00	\$92.20	2.10%	N	C
Inspections outside normal business hours (8.00am to 5.00pm) – per inspection	\$338.60	\$345.40	\$0.00	\$345.40	2.01%	N	C
Section 88G (Conveyancing Act) Certificates * – per item	\$45.70	\$46.70	\$0.00	\$46.70	2.19%	N	F

## ROAD ACCESS PERMIT FEES

### Road, Footpath, Car Park Occupation

There is no charge for a promotional or community event principally involving "not for profit" or local organisation/business(es) - subject to approval.

□

Use of Council's property for charitable clothing bin ( Annual Charge ) – per item	\$685.20	\$698.90	\$0.00	\$698.90	2.00%	N	C
Heavy Plant Occupation (Mobile hoisting devices, including Crane, Concrete Boom Pump, Exvacator, Cherry Picker, etc) – per day or part thereof	\$433.30	\$442.00	\$0.00	\$442.00	2.01%	N	E
Heavy Plant Occupation (Trucks, Line Pumps, etc) – per day or part thereof	\$216.70	\$221.10	\$0.00	\$221.10	2.03%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – application fee (partial closure) – per application	\$83.60	\$85.30	\$0.00	\$85.30	2.03%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – rate – per m <sup>2</sup> per week or part thereof	\$11.80	\$12.10	\$0.00	\$12.10	2.54%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – minimum weekly charge – per application	\$118.00	\$120.40	\$0.00	\$120.40	2.03%	N	E

continued on next page ...

Page 117 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Road, Footpath, Car Park Occupation [continued]

Footpath Occupation/Road Occupancy/Car Park Occupation for a commercial event – per street block per event	\$5,416.10	\$5,524.50	\$0.00	\$5,524.50	2.00%	N	E
--	------------	------------	--------	------------	-------	---	---

## Temporary Road Closure Fees

There is no charge for residents' neighbourhood street parties or for events deemed to have significant local or community benefit subject to approval.

Application Fee for Temporary Road Closure (Full closure) – per application	\$159.10	\$162.30	\$0.00	\$162.30	2.01%	N	C
Temporary Full Road Closure (including advertising the proposal in accordance with the Roads Act 1993) – per approved application	\$1,668.17	\$1,701.60	\$0.00	\$1,701.60	2.00%	N	C
Hire of barricades and trestles with light – per barricade per week	\$58.58	\$59.80	\$0.00	\$59.80	2.08%	N	C
plus delivery and collection – per item	\$644.60	\$657.50	\$0.00	\$657.50	2.00%	N	C
Temporary footpath crossing – Timber boards and strapping installed by applicant – per week	\$99.73	\$101.80	\$0.00	\$101.80	2.08%	N	D
Additional fee where Council employees carry out the full implementation of the closure – per day	\$1,635.70	\$1,668.50	\$0.00	\$1,668.50	2.01%	N	C
Additional fee where Council employees carry out the full implementation of the closure out of hours – per day	\$2,047.30	\$2,088.30	\$0.00	\$2,088.30	2.00%	N	C

## Work Zones

Work Zone Application Fee – per application	\$168.00	\$171.40	\$0.00	\$171.40	2.02%	N	C
Work Zone Installation Fee (including removal) plus – per approved application	\$777.30	\$792.90	\$0.00	\$792.90	2.01%	N	C
Rate for Residential Area – per metre per week or part thereof	\$28.30	\$28.90	\$0.00	\$28.90	2.12%	N	E
Rate for Commercial Area – per metre per week or part thereof	\$48.30	\$49.30	\$0.00	\$49.30	2.07%	N	E
Rate for Parking Meter Area – per metre per week or part thereof	\$87.90	\$89.70	\$0.00	\$89.70	2.05%	N	E

The chargeable length of the Work Zone will include any additional parking restrictions that cause the loss of on-street parking. Eg. where a "No Parking" zone is required on the opposite side of the street to facilitate the Work Zone.

## National Heavy Vehicle Regulator

NHVR Permit – per application	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	F
-------------------------------	---------	---------	--------	---------	-------	---	---

continued on next page ...

Page 118 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## National Heavy Vehicle Regulator [continued]

NHVR Route Assessment Fee – per application	\$153.90	\$157.00	\$0.00	\$157.00	2.01%	N	C
NHVR Pavement Assessment Fee – per application				10% surcharge on actual costs		N	C

## Hoarding Fees

Hoarding Application Fee (non-refundable) – per application	\$462.70	\$472.00	\$0.00	\$472.00	2.01%	N	E
Type A Hoarding – security deposit – per application	\$1,788.00	\$1,824.00	\$0.00	\$1,824.00	2.01%	N	G
Type B Hoarding – security deposit – per application	\$10,727.00	\$10,942.00	\$0.00	\$10,942.00	2.00%	N	G
Type C Hoarding – security deposit – per application	\$873.00	\$891.00	\$0.00	\$891.00	2.06%	N	G
Rate for Type A, B and C Hoardings – per m <sup>2</sup> per month or part thereof	\$49.00	\$50.00	\$0.00	\$50.00	2.04%	N	E
Type A Hoarding – minimum charge – per month or part thereof	\$1,850.90	\$1,888.00	\$0.00	\$1,888.00	2.00%	N	E
Type B Hoarding – minimum charge – per month or part thereof	\$2,303.10	\$2,349.20	\$0.00	\$2,349.20	2.00%	N	E
Type C Hoarding – minimum charge – per month or part thereof	\$462.70	\$472.00	\$0.00	\$472.00	2.01%	N	E
Application for the temporary occupation of the footpath to undertake maintenance and other works to a building – per application	\$173.50	\$177.00	\$0.00	\$177.00	2.02%	N	D

## Skip Placement

Annual Licence Fee – Skip providers – per application per year	\$1,539.00	\$1,569.80	\$0.00	\$1,569.80	2.00%	N	C
Pro-rata Licence Fee for new applicants in second half of financial year – per application (pro-rata)	\$769.50	\$784.90	\$0.00	\$784.90	2.00%	N	C
Additional 7-day period in an un-metered parking area – per week				Refer to Roads, Footpath, and Car Park Occupation fees		N	E

Note: Properties are entitled to two free 7-day periods in any calendar year.

Additional day in a metered parking area – per day				Refer to Parking Meter fees		N	E
--	--	--	--	-----------------------------	--	---	---

Note: Properties are entitled to one free 4-day period in any calendar year.

Deposit Fee – Skip Provider (refundable) – per item	\$3,261.00	\$3,327.00	\$0.00	\$3,327.00	2.02%	N	G
---	------------	------------	--------	------------	-------	---	---

Note: The Deposit Fee may be called up by Council to repair damage caused by the placing of Bin(s) by the applicant

Cancellation of Approval by Council (See below for Impounding Fees) – per item	\$1,977.10	\$2,016.70	\$0.00	\$2,016.70	2.00%	N	C
--	------------	------------	--------	------------	-------	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Road Anchors in Road Reserve

Installation of temporary shoring including ground anchors in the road reserve – Application fee – per application	\$3,336.40	\$3,403.20	\$0.00	\$3,403.20	2.00%	N	C
Installation of temporary shoring including ground anchors in the road reserve – Security deposit (refundable once anchors have been released) – per application	\$27,080.10	\$27,621.70	\$0.00	\$27,621.70	2.00%	N	G

## FILMING PERMIT FEES

### Filming Application Fees

Filming Application Fee – Ultra low impact – per item				No Charge		N	F
Filming Application Fee – Low impact – per item	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Filming Application Fee – Medium impact – per item	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	F
Filming Application Fee – High impact – per item	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F

### Traffic Management Assessment Fees

Administration fee – low assessment – per application	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Administration fee – medium assessment – per application	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	F
Administration fee – high assessment – per application				per temporary road closure fees		N	F

### Filming Application – Other

Additional Charges apply where:

(a) Application is submitted less than 5 days notification – per item	\$230.30	\$235.00	\$0.00	\$235.00	2.04%	N	C
(b) Application is submitted with 24 Hours notification – per item	\$341.30	\$348.20	\$0.00	\$348.20	2.02%	N	C
Filming within the Ashfield Aquatic Centre (half & full day), does not include exclusive use or exclusion of the general public – per item	\$1,570.70	\$1,602.20	\$0.00	\$1,602.20	2.01%	N	E
Filming within the Ashfield Aquatic Centre (lane hire 1/2 day), includes exclusive use and exclusion of the general public – per item	\$3,130.60	\$3,193.30	\$0.00	\$3,193.30	2.00%	N	E

continued on next page ...

Page 120 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Filming Application – Other [continued]

Approval of Parking plans or unit based plans (For barricading Parking Spaces) including for filming on private property – per application	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Plus for barricading of parking spaces in metered parking areas, refer to Parking Meter Fees.							
Filming Application Revision (significant changes to timing and/or nature of filming activity) – per application	Additional 75% of Application Fees					N	F
Zero Budget Student Productions – per item	Free					N	F
Community based non-profit educational & community service organisations – per item	Free					N	A
Major Revision of initial filming applications – per item	Additional 75% of applicable application fee					N	F
Temporary Road & Footpath Closures – per item	Refer Road Closure - Temporary Fees					N	E
Use of Council Constructed facilities – per item	Refer Town Halls Filming Fee					N	E
Other Council services & other filming / photography (non-refundable) – in accordance with Local Government filming protocol – per item	Actual Cost plus GST					N	C

## WHITE WAY LIGHTING ALTERATIONS

Security Deposit for adjustments by owner – per item	\$894.00	\$912.00	\$0.00	\$912.00	2.01%	N	G
Inspection Fee – includes 2 Inspections – per item	\$197.20	\$182.91	\$18.29	\$201.20	2.03%	Y	C
Additional inspections (normal business hours 8.00am to 5.00pm) – per item	\$90.50	\$84.00	\$8.40	\$92.40	2.10%	Y	C
Supply and install White way Light Fitting (wiring in new conduit to existing supply, gallery, sphere, 20W compact fluoro globe) – per item	\$691.50	\$641.27	\$64.13	\$705.40	2.01%	Y	C
Adjustment and extensions by Council – per fitting	POA					Y	C
White way lighting works carried out by Council – per item	POA - estimated cost plus 12%					Y	C

## PARK FURNITURE – REMOVAL AND/OR RELOCATION

### Removal and/or relocation of public furniture (including cost of restoring original site)

Seat	\$1,067.10	\$989.55	\$98.95	\$1,088.50	2.01%	Y	C
------	------------	----------	---------	------------	-------	---	---

continued on next page ...

Page 121 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Removal and/or relocation of public furniture (including cost of restoring original site) [continued]

Bin	\$1,067.10	\$989.55	\$98.95	\$1,088.50	2.01%	Y	C
Other park furniture					At cost	Y	C

## PARK ACCESS

### Access to park for building/construction/ landscaping works and deliveries

The amount listed in the fees and charges is a minimum bond only. The bond amount may increase if the use is deemed to be a higher risk activity.

□

Bond (refundable) – small impact	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	0.00%	N	G
Bond (refundable) – medium impact	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	0.00%	N	G
Bond (refundable) – large impact – minimum bond, subject to assessment	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	0.00%	N	G
Restoration fee (landscape & turf areas) per m <sup>2</sup>	\$159.90	\$163.10	\$0.00	\$163.10	2.00%	N	D
Inspection fee (per inspection)	\$169.30	\$172.70	\$0.00	\$172.70	2.01%	N	C
Refundable Key Deposit	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## TRAFFIC AND PARKING FEES

### General Fees

Parking restriction signage (LTC approved) – supply/ installation/ removal/ maintenance – per sign	\$404.90	\$404.90	\$0.00	\$404.90	0.00%	N	C
Pavement marking – per application					POA	N	C
Supply of Sign – per sign					POA	Y	C
Concrete raised threshold with stencil (Minimum Charge 1 sqm) – per m <sup>2</sup>					POA	N	C
Supply of installation dates and data (application to waive penalties and/or traffic survey data information) – per request	\$67.65	\$61.50	\$6.15	\$67.65	0.00%	Y	C
Line marking on either side of Driveways or remarking of existing lines (2 lines) – per driveway	\$205.00	\$205.00	\$0.00	\$205.00	0.00%	N	C

### Car Share Parking Space Fees

Car Share space application – per application	\$161.40	\$164.70	\$0.00	\$164.70	2.04%	N	B
Install/replace car share signposting supply and install signs (includes first years fee) – per sign	\$379.30	\$386.90	\$0.00	\$386.90	2.00%	N	C
Car share Annual Fee – per year or part there of	\$71.60	\$73.10	\$0.00	\$73.10	2.09%	N	E

### Parking Meter Fees

Relocation of parking meter – per application					POA	N	C
Parking Meter Fees Main Street Meters 8:00am – 10:00pm daily – Balmain/Rozelle/Leichhardt – per hour	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	E
Parking Meter Fees Side Street Meters 8:00am – 6:00pm (1st 2 hours) – Balmain/Rozelle/Leichhardt – per hour	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	E
Parking Meter Fees Side Street Meters 8:00am – 6:00pm (after 2 hours until 6:00pm) – Balmain/Rozelle/Leichhardt – per hour	\$2.20	\$2.00	\$0.20	\$2.20	0.00%	Y	E
Parking Meter Fees Side Street Meters 6:00pm – 10:00pm – Balmain/Rozelle/Leichhardt – per hour	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	E
Parking Meter Fees – On street – King St and Enmore Road – per item	Current charge for meter parking established by Sydney City Council for King Street					Y	E

continued on next page ...

Page 123 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Parking Meter Fees [continued]

Suspension of parking metering (subject to approval) – application fee – per application	\$153.75	\$157.00	\$0.00	\$157.00	2.11%	N	C
Suspension of parking metering (subject to approval) – per day per parking bay	\$57.40	\$58.50	\$0.00	\$58.50	1.92%	N	C

## Resident Parking Permit Fees

1st Resident Parking Permit – per permit					No Charge	N	A
2nd Resident Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
Pensioner Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
2nd Resident Parking Permit – per permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$116.60	\$119.00	\$0.00	\$119.00	2.06%	N	B
2nd Resident Parking Permit – Pensioner Card/Health Care Card Holder – per permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$58.00	\$59.20	\$0.00	\$59.20	2.07%	N	B
Temporary Residential Parking Permit – per week					No Charge	N	A
Resident Visitor Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
Resident Visitor 'one day use' Parking Permit – Max. 30 per year – per 10 permits (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$27.20	\$27.80	\$0.00	\$27.80	2.21%	N	B

continued on next page ...

Page 124 of 139

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Resident Parking Permit Fees [continued]

Resident Visitor 'one day use' Parking Permit – Max. 30 per year – for pensioners on full benefits – per 10 permits (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$13.60	\$13.90	\$0.00	\$13.90	2.21%	N	B
Replacement of Lost Parking Permit (subject to submission of satisfactory evidence) – per permit	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N	B

## Business Parking Permit Fees

1st Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
2nd and subsequent Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit	\$119.30	\$121.70	\$0.00	\$121.70	2.01%	N	B
Community and Essential Services Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
Business Parking Permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – per permit	\$262.80	\$268.10	\$0.00	\$268.10	2.02%	N	B
Business Parking Permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – Not for profit organisations – per permit	\$132.80	\$135.50	\$0.00	\$135.50	2.03%	N	B
Tradepersons temporary parking permit (12 weeks max) (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per week	\$12.00	\$12.30	\$0.00	\$12.30	2.50%	N	B

continued on next page ...

Page 125 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Business Parking Permit Fees [continued]

Tradepersons temporary parking permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – per permit	\$72.70	\$74.20	\$0.00	\$74.20	2.06%	N	B
---	---------	---------	--------	---------	-------	---	---

## Other Parking Permit Fees

Care worker parking permit (City of Sydney) – per permit	Refer to City of Sydney Fees and Charges					N	B
Resident's carer (personal carer) – per permit	Free					N	A

## Car Park Fees

Brown Street Car Park (renewals only) – per week	\$40.20	\$37.36	\$3.74	\$41.10	2.24%	Y	B
Car park opening fee (out of hours opening fee Mon-Fri) – per application	\$381.90	\$354.18	\$35.42	\$389.60	2.02%	Y	C
Car park opening fee (out of hours opening fee Sat-Sun) – per application	\$446.90	\$414.45	\$41.45	\$455.90	2.01%	Y	C
Parking Meter Fees – Off-street parking (Lennox 8am-10pm) – per hour	\$2.40	\$2.27	\$0.23	\$2.50	4.17%	Y	E
Parking Meter Fees – Off-street parking (Edgeware – 6pm-10pm) – per hour	\$2.40	\$2.27	\$0.23	\$2.50	4.17%	Y	E
Frampton Ave car park business parking scheme (employees) – per permit per year	\$717.70	\$665.55	\$66.55	\$732.10	2.01%	Y	B
Frampton Ave car park business parking scheme (employees) – per permit per quarter	\$208.60	\$193.45	\$19.35	\$212.80	2.01%	Y	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ENVIRONMENT & ECONOMIC DEVELOPMENT

### GENERAL COUNSEL

#### LEGAL AND PARALEGAL COSTS

Cost of In-house Legal Administration Officer	\$140.90	\$130.73	\$13.07	\$143.80	2.06%	Y	.
Cost of In-house Solicitor	\$444.20	\$411.89	\$41.19	\$453.08	2.00%	Y	.

Council Lawyers carrying out legal work on behalf of Council.

#### EXPERT WITNESS COSTS

Cost of Council expert witnesses	\$0.00	\$250.00	\$25.00	\$275.00	∞	Y	.
----------------------------------	--------	----------	---------	----------	---	---	---

Council staff carrying out work as expert witness on behalf of Council.

#### SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION

Where Council is required to supply information on Subpoena (in proceedings in which it is not itself directly involved) or requested to supply information which is not subpoenaed.

Produce information for satisfaction of subpoena served on Council – conduct money	\$140.90	\$143.80	\$0.00	\$143.80	2.06%	N	.
(i) Less than one (1) hour is required to compile the information	\$241.10	\$246.00	\$0.00	\$246.00	2.03%	N	.
(ii) Longer than one (1) hour is required to compile the information, an additional charge per hour or part thereof is to be charged	\$170.70	\$174.20	\$0.00	\$174.20	2.05%	N	.

Copying charges - as set out in "Access to Council Documents"

#### ATTENDANCE AT COURT

Where a council officer is required by a party, other than Council itself, to prepare for or to attend court in their capacity as a council employee and give evidence, council charge for his/her service a fee equal to:

Expert witnesses (plus expenses-see below)

For the first hour	\$455.10	\$464.20	\$0.00	\$464.20	2.00%	N	.
Per additional hour thereafter	\$349.40	\$356.40	\$0.00	\$356.40	2.00%	N	.

Time charges listed above to include all time for which council is liable to pay the officer.

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Non expert witnesses (plus expenses-see below)

Per hour or part thereof	\$289.90	\$295.70	\$0.00	\$295.70	2.00%	N	.
--------------------------	----------	----------	--------	----------	-------	---	---

Time charges listed above to include all time for which council is liable to pay the officer.

## Plus – Travelling and Other Expenses

Actual cost if public transport is used	Actual Cost					N	.
Per km each way up to and including 80km, plus Parking fees or tolls where applicable	\$3.80	\$3.90	\$0.00	\$3.90	2.63%	N	.
Per km each way in excess of 80km, plus Parking fees or tolls where applicable	\$2.10	\$2.20	\$0.00	\$2.20	4.76%	N	.
Any out of pocket expenses such as accommodation	Actual Cost					N	.

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## RESOURCE RECOVERY

### RECYCLING & WASTE MANAGEMENT – IWC

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of IWC for ten years or longer.

Minimum DWM per service: 80L or less weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$348.00	\$0.00	\$348.00	∞	N	C
Standard DWM per service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$464.00	\$0.00	\$464.00	∞	N	C
Maximum DWM per service :240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$695.00	\$0.00	\$695.00	∞	N	C
Vacant Land/Availability Charge	\$222.00	\$232.00	\$0.00	\$232.00	4.50%	N	C

### BUSINESS WASTE – WEST

Business Waste Service: 1 x 120L weekly garbage ONLY	\$1,045.70	\$1,066.70	\$0.00	\$1,066.70	2.01%	N	D
Business Waste Service: 1 x 240L weekly garbage ONLY	\$1,622.40	\$1,654.90	\$0.00	\$1,654.90	2.00%	N	D
Business Waste Service: 1 x 240L fortnightly recycling ONLY	\$480.20	\$489.80	\$0.00	\$489.80	2.00%	N	D
Waste Service: 1 x 240L fortnightly garden organics ONLY	\$522.90	\$533.40	\$0.00	\$533.40	2.01%	N	D

### BUSINESS WASTE – NORTH

Business Waste Service: 1 x 120L per pickup	\$20.10	\$20.50	\$0.00	\$20.50	1.99%	N	D
Business Waste Service: 1 x 240L per pickup	\$31.20	\$31.90	\$0.00	\$31.90	2.24%	N	D
Business Waste Service: 1 x 120L weekly garbage (annual charge)	\$1,045.00	\$1,066.70	\$0.00	\$1,066.70	2.08%	N	D
Business Waste Service: 1 x 240L weekly garbage (annual charge)	\$1,622.40	\$1,654.90	\$0.00	\$1,654.90	2.00%	N	D

### IWC REPLACEMENT BINS

If replacement required through loss, damage, misuse or neglect.

Please note, not all bins are available to all service areas.

First, second and third bins are free after that the following fees apply;

1 x 55L bin	\$30.40	\$31.10	\$0.00	\$31.10	2.30%	N	C
1 x 80L mobile bin	\$44.60	\$45.50	\$0.00	\$45.50	2.02%	N	C
1 x 120L mobile bin	\$47.80	\$48.80	\$0.00	\$48.80	2.09%	N	C
1 x 240L mobile bin	\$54.20	\$55.30	\$0.00	\$55.30	2.03%	N	C

continued on next page ...

Page 129 of 139



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## IWC REPLACEMENT BINS [continued]

1 x 660L mobile bin	\$501.00	\$511.10	\$0.00	\$511.10	2.02%	N	C
---------------------	----------	----------	--------	----------	-------	---	---

## IWC SPECIAL COLLECTIONS

Mattress not presented for collection on the scheduled booking day	\$23.30	\$23.80	\$0.00	\$23.80	2.15%	N	C
Special Collections/Paid Clean Ups (Maximum of 2m³)	\$147.00	\$150.00	\$0.00	\$150.00	2.04%	N	C

## IWC SPECIAL EVENTS

1 x 240L Waste Service	\$31.20	\$29.00	\$2.90	\$31.90	2.24%	Y	C
1 x 240L Paper Recycling Service	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	C
1 x 240L Commingled Containers Recycling Service	\$15.20	\$14.09	\$1.41	\$15.50	1.97%	Y	C

## WEEKEND TIP (CAR, TRAILER OR UTE)

General Rubbish – Full Load	\$63.00	\$59.09	\$5.91	\$65.00	3.17%	Y	C
General Rubbish – Half Load	\$37.00	\$34.55	\$3.45	\$38.00	2.70%	Y	C
Pre-sorted Recyclables				Free for drop-off		Y	C
Garden Organics				Free for drop-off		Y	C
Pre-sorted Mixed Load – Garden Organics/Recyclables/General Rubbish	\$44.00	\$40.91	\$4.09	\$45.00	2.27%	Y	C
Recycling of mattresses – Single					Free	Y	C
Recycling of mattresses – Double					Free	Y	C
Recycling of e-waste (television, computers and peripherals)					Free	Y	C

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## TREE MANAGEMENT

### Tree Permit & DA Application

Application to prune or remove trees (includes administration fee) – up to 3 trees on the same lot	\$238.40	\$243.20	\$0.00	\$243.20	2.01%	N	B
Application to prune or remove trees – each additional tree ( per tree)	\$47.80	\$48.80	\$0.00	\$48.80	2.09%	N	B
Application to prune or remove trees for residential non– strata property owner – pensioner rebate				50% of application fee		N	B
Appeal request for review of previous tree determination (50% of the original application fees).	\$119.30	\$121.70	\$0.00	\$121.70	2.01%	N	B

### Tree Installation and Removal (Public/ Street/ Council Trees)

Plant new tree (if approved by council), 45 – 75 Litre, stock, includes 12 months maintenance program	\$1,715.90	\$1,750.30	\$0.00	\$1,750.30	2.00%	N	B
Additional costs associated with planting of a new tree will be charged on a cost recovery basis				At cost		N	C
Prune or remove existing tree (if approved by council)				Cost plus 12%		N	D
Additional costs associated with removal of existing trees will be charged on a cost recovery basis				At cost		N	C

### Street/Council Tree Security Deposit

Security Deposit for existing street/council trees required to be protected as part of a development consent (per tree) (refundable)	As valued by THYER tree evaluation method (deposit range between \$1,000 and \$10,000)					N	G
Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 45 to 75 Litre tree with 12 months maintenance included	\$1,887.90	\$1,925.70	\$0.00	\$1,925.70	2.00%	N	G
Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 100 to 200 Litre tree with 12 months maintenance included	\$3,680.00	\$3,753.60	\$0.00	\$3,753.60	2.00%	N	G
Street tree inspection fee – per inspection	\$165.00	\$165.00	\$0.00	\$165.00	0.00%	N	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Landscaping Bond/Security Deposit

Single residential development	\$1,267.50	\$1,292.90	\$0.00	\$1,292.90	2.00%	N	G
Value of development \$0.00 – \$100,000	\$1,267.50	\$1,292.90	\$0.00	\$1,292.90	2.00%	N	G
Value of development \$100,000 – \$250,000				1.1% of estimated cost		N	G
Value of development \$250,000 – \$750,000				1.1% of estimated cost		N	G
> \$750,000	\$23,830.40	\$24,307.10	\$0.00	\$24,307.10	2.00%	N	G

Bond / Security deposit for new landscaping required as part of a development consent

## Notification of Tree Applications and Development Application

Notification fee applies to DCP under which the application is lodged

Notification of Tree Applications and Development Applications for Tree Removal (where required)	\$189.60	\$193.40	\$0.00	\$193.40	2.00%	N	B
--	----------	----------	--------	----------	-------	---	---

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## COMMUNITY NURSERY

### Plant Prices – General Sales

50mm tube	\$3.50	\$3.27	\$0.33	\$3.60	2.86%	Y	B
140mm pot	\$15.40	\$14.36	\$1.44	\$15.80	2.60%	Y	B
200mm pot	\$58.50	\$54.27	\$5.43	\$59.70	2.05%	Y	B

### Plant Prices – Pensioner Card/Commonwealth Health Card Holder

50mm tube	\$3.10	\$2.91	\$0.29	\$3.20	3.23%	Y	B
140mm pot	\$7.20	\$6.73	\$0.67	\$7.40	2.78%	Y	B
200mm pot	\$28.80	\$26.73	\$2.67	\$29.40	2.08%	Y	B

### Plant Prices – Not for Profit Organisation Sales

50mm tube	\$3.10	\$2.91	\$0.29	\$3.20	3.23%	Y	B
140mm pot	\$7.20	\$6.73	\$0.67	\$7.40	2.78%	Y	B
200mm pot	\$28.80	\$26.73	\$2.67	\$29.40	2.08%	Y	B

### Hire of Facility

Whole day (8 hours)	\$164.20	\$152.27	\$15.23	\$167.50	2.01%	Y	B
Half day (4 hours)	\$82.10	\$76.18	\$7.62	\$83.80	2.07%	Y	B

### Seed Collection

Rate / hour	\$56.50	\$52.45	\$5.25	\$57.70	2.12%	Y	B
-------------	---------	---------	--------	---------	-------	---	---

### Environmental Incident Training Package

Fee	\$2,069.00	\$1,919.09	\$191.91	\$2,111.00	2.03%	Y	B
-----	------------	------------	----------	------------	-------	---	---



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## CORPORATE SERVICES

### FINANCE

#### SECTION 603 CERTIFICATES

Section 603 (as set under Section 603 (2) of the Local Government Act, 1993) *	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
Section 603 Expedition Fee	\$84.20	\$85.90	\$0.00	\$85.90	2.02%	N	C
Reissue of Section 603 Certificate	\$17.50	\$17.90	\$0.00	\$17.90	2.29%	N	C

### RATES

#### General Rates & Valuation Enquiries

Rating enquiry Search Fee per hour or part thereof (staff assisted including written replies)	\$100.60	\$102.70	\$0.00	\$102.70	2.09%	N	B
Print-out of Rate Account from current computer system					Free	N	A
Copy of Annual Rate Notice	\$15.40	\$15.80	\$0.00	\$15.80	2.60%	N	B

#### Overdue Rates

Interest Charged on Overdue Rates					6.00%	N	F
					Last YR Fee 7.00%		

### OTHER CHARGES

#### Gas Mains Charge – S611 Local Government Act 1993

Annual charge on Australian Gas Light Company assessed through Local Government association of NSW		POA	N	.
--	--	-----	---	---

#### Debt Recovery Charge

Debt Recovery Charges	Court costs, process service charges & professional costs will be charged, in relation to outstanding debtor / rate accounts where applicable, in accordance with the charges set out in the Local Courts (Civil Claims) Rules 1988 & Legal Profession Regulation 2000 or as amended during the financial year.	N	B
-----------------------	---	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## CREDIT CARD CHARGES

Credit Card Use Charge – GST Applicable	(0.75% plus 10% GST based on the 0.75%) will be charged on all credit card transactions that have a taxable supply. The charge is based on the total amount of the transaction.	Y	E
Credit Card Use Charge – GST Free & GST Exempt	A fee of 0.75% will be charged on all credit card transactions that have no taxable supply. The charge is based on the total amount of the transaction.	N	E

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## ICT

### GIS MAPPING

Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently

A4 – GIS Mapping (single map/page)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
A3 GIS mapping (single map/page)	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N	B
A2 GIS Mapping single map/page	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N	B
A1 GIS mapping single/page)	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N	B
A0 GIS mapping single map/page	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	B

### Application Fees for Street Numbering

Application Fee for change of existing street number	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	B
Application Fee for new street number	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	B

### Access to Information

Information from Rating Records per Property searched	\$49.90	\$50.90	\$0.00	\$50.90	2.00%	N	B
Bulk (Electronic) Information Supply (e.g. Government Departments) per hour (e.g. programming)	\$80.40 plus 20c per record reported					N	B
Plus 20c per record							

### GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT)

Application Fee for Access Application (GIPA Act s41)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	F
Processing Charge for Access Application (GIPA Act s64) (per hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	F
Internal Review (GIPA Act s.85)	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	N	F

### PHOTOCOPYING, PRINTING & SCANNING

#### Photocopying & Printing

Administration fee for photocopying & printing A2, A1 & A0 (cost per order)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
A2 Black & White Photocopying / Plan Printing (cost per side)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B

continued on next page ...

Page 136 of 139

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Photocopying & Printing [continued]

A1 Black & White Photocopying / Plan Printing (cost per side)	\$12.00	\$12.00	\$0.00	\$12.00	0.00%	N	B
A0 Black & White Photocopying / Plan Printing (cost per side)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	B
A2 Colour Plan Printing (cost per side)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	B
A1 Colour Plan Printing (cost per side)	\$18.00	\$18.00	\$0.00	\$18.00	0.00%	N	B
A0 Colour Plan Printing (cost per side)	\$22.50	\$22.50	\$0.00	\$22.50	0.00%	N	B

## A4 Black & White Photocopies

Single sided (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
Double sided – cost per side (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B

## A4 Colour Photocopies or Colour Laser Printing

Single sided	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	N	B
Double sided (cost per side)	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	N	B

## A3 Black & White Photocopies

Single sided (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B
Double sided – cost per side (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B

## A3 Colour Photocopies or Colour Laser Printing

Single sided	\$4.00	\$4.00	\$0.00	\$4.00	0.00%	N	B
Double sided (cost per side)	\$4.00	\$4.00	\$0.00	\$4.00	0.00%	N	B

## Scanning & Email per page

Administration fee for scanning and emailing A4, A3, A2, A1 & A0 (cost per order)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
A4 size scanning (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
A3 size scanning (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B
A2 plan scanning	\$7.50	\$7.50	\$0.00	\$7.50	0.00%	N	B
A1 plan scanning	\$9.00	\$9.00	\$0.00	\$9.00	0.00%	N	B
A0 plan scanning	\$11.90	\$12.20	\$0.00	\$12.20	2.52%	N	B



Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## Digitisation of complete file

Digitalisation	POA Minimum \$200. Provide large volumes of information electronically.				N	B
----------------	--	--	--	--	---	---

## Post (postage and handling)

A4 size per order	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
A3 size per order	\$7.50	\$7.50	\$0.00	\$7.50	0.00%	N	B
A2, A1 & A0 size per order	\$17.50	\$17.50	\$0.00	\$17.50	0.00%	N	B

DRAFT



## Fees and Charges 2021-22

<b>Corporate, Environment &amp; Economic Development Directorate</b>	<b>3</b>
<b>Resource Recovery</b>	<b>3</b>
Item 1: Harmonisation of Domestic Waste Services Charge	3
<b>General Counsel</b>	<b>5</b>
Item 1: Expert Witness Costs	5
<b>Infrastructure Directorate</b>	<b>6</b>
<b>Traffic &amp; Transport Planning</b>	<b>6</b>
Item 1: Parking Permits	6
<b>Engineering</b>	<b>8</b>
Item 1: Road Opening Security Deposits	8
Item 2: Kerb & Gutter Sandstone	8
Item 3: Restoration Application Fees	9
<b>City Living Directorate</b>	<b>10</b>
<b>Library Services</b>	<b>10</b>
Item 1: Filming within Council building	10
<b>Children &amp; Family Services</b>	<b>10</b>
Item 1: Education Playsession Transport – Leichardt Family Day Care	10
<b>Community Venues</b>	<b>11</b>
Item 1: Hall and Venue Hire	11
Item 2: Small Meeting Rooms	12
Item 3: Meeting Rooms	15
Item 4: Activity Room and Small Halls	18
Item 5: Large Meeting Rooms	22
Item 6: Medium Halls	25
Item 7: Small Town Halls	28
Item 8: Large Town Halls	30
Item 9: Other Town Halls	31
Item 10: Galleries	33
<b>Development &amp; Recreation Directorate</b>	<b>34</b>
<b>Planning</b>	<b>34</b>
Item 1: DA – Exempt development confirmation application fee deletion	34
Item 2: Strategic Planning New Application Fees	34
Item 3: Strategic Planning - Notification of review of document fee amendment	35
Item 4: Strategic Planning – Referral to Inner West Panel fee amendment	35

Item 5: Development Assessment – Notified Applications fee amendment.....	35
Item 6 : Development Assessment – DA’s for advertisement fee description amendment .....	36
<b>Regulation .....</b>	<b>37</b>
Item 1: Companion Animals - Statutory fee changes .....	37
Item 2: Companion Animals - Fee terminology change.....	38
Item 3: Companion Animals - Partner Fees replacement.....	38
Item 4: Regulatory Services - Various fee rounding.....	39
Item 5: Environmental Health, Public Health and Environment Protection fee classification change .....	40
Item 6: Statutory fee amendment for regulated system (cooling Tower / Warm Water System) .....	41
<b>Properties &amp; Strategic Investments.....</b>	<b>42</b>
Item1: New Fee for simple and complex agreements .....	42
Item 2: Council admin fee amendment .....	42
Item3: Lease for airspace over Footpath and road closure fee amendment .....	42
Item 4: Lease and Licence fee category name amendment .....	43
Item 5: Council admin Fee name amendment.....	44
<b>Sports &amp; Recreation .....</b>	<b>45</b>
Item 1: Sporting Fields .....	45
Item 2 Events in Park .....	52
Item 3: Ashfield Aquatic Centre .....	53
Item 4: Swimming Pool .....	56
Item 5: Leichhardt Aquatic Centre .....	58
Item 6: Dawn Fraser Pool.....	66
<b>Corporate .....</b>	<b>67</b>
<b>ICT .....</b>	<b>67</b>
Item 1: GIS Data Extracts Fee deletion .....	67
<b>Finance .....</b>	<b>67</b>
Item1: Rates.....	67



Corporate, Environment & Economic Development Directorate

## Corporate, Environment & Economic Development Directorate

### Resource Recovery

#### Item 1: Harmonisation of Domestic Waste Services Charge

In 2020-21 IWC had separate DWM charges across Ashfield, Leichhardt and Marrickville service areas. Charges will be harmonised across IWC for 2021-22. The integrated charges were modelled on a cost recovery model, including service transition costs and future services.

#### Proposed new fees 2021-22

Name	Year 20/21	Fee	GST	Year 21/22		GST	Pricing Policy
	Fee			Fee	Increase		
	(incl. GST)	(excl. GST)		(incl. GST)	%		

#### RECYCLING & WASTE MANAGEMENT – IWC

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of IWC for ten years or longer.

Minimum DWM per service: 80L or less weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$348.00	\$0.00	\$348.00	∞	N	C
Standard DWM per service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$464.00	\$0.00	\$464.00	∞	N	C
Maximum DWM per service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$695.00	\$0.00	\$695.00	∞	N	C
Vacant Land/Availability Charge	\$222.00	\$232.00	\$0.00	\$232.00	4.50%	N	C

Corporate, Environment & Economic Development Directorate

## Adopted 2020-21 fees

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee GST (incl. GST)	Fee Increase %	GST	Pricing Policy
------	----------------------------------	---	----------------------	-----	-------------------

### RECYCLING & WASTE MANAGEMENT – WEST

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Ashfield for ten years or longer.

Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$423.00	\$423.00	\$0.00	\$423.00	0.00%	N	C
Residential Waste Service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$810.00	\$810.00	\$0.00	\$810.00	0.00%	N	C
Residential Additional Garbage Bin (120L)	\$337.90	\$337.90	\$0.00	\$337.90	0.00%	N	C

### RECYCLING & WASTE MANAGEMENT – NORTH

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Leichhardt for ten years or longer.

Residential Waste Service: 1 x 55L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$443.50	\$443.50	\$0.00	\$443.50	0.00%	N	C
Residential Waste Service: 1 x 80L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$470.00	\$470.00	\$0.00	\$470.00	0.00%	N	C
Residential Waste Service: 1 x 120L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$544.00	\$544.00	\$0.00	\$544.00	0.00%	N	C
Residential Waste Service: 2 x 55L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$544.00	\$544.00	\$0.00	\$544.00	0.00%	N	C
Residential Waste Service (Shared between 2): 1 x 120L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$443.50	\$443.50	\$0.00	\$443.50	0.00%	N	C
Residential Waste Service (Shared between 2): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$544.00	\$544.00	\$0.00	\$544.00	0.00%	N	C
Residential Waste Service (Shared between 3): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$470.00	\$470.00	\$0.00	\$470.00	0.00%	N	C
Residential Waste Service (Shared between 4): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste	\$443.50	\$443.50	\$0.00	\$443.50	0.00%	N	C
Boarding House Only – 1 x 240 litre service	\$732.50	\$732.50	\$0.00	\$732.50	0.00%	N	C

### RECYCLING & WASTE MANAGEMENT – SOUTH

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Marrickville for ten years or longer.

Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L garden organic waste	\$578.50	\$578.50	\$0.00	\$578.50	0.00%	N	C
Residential Waste Service: 120L weekly garbage ONLY	\$328.00	\$328.50	\$0.00	\$328.50	0.15%	N	C

4

Corporate, Environment & Economic Development Directorate

## General Counsel

### Item 1: Expert Witness Costs

Fee was not previously charged. Council staff carrying out work as an expert witness.

Proposed new fee in 2021-22

Name	Year 20/21		Year 21/22		Increase %	GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)	Fee (excl. GST)			

### EXPERT WITNESS COSTS

Cost of Council expert witnesses	\$0.00	\$250.00	\$25.00	\$275.00	∞	Y	
Council staff carrying out work as expert witness on behalf of Council.							

Infrastructure Directorate

## Infrastructure Directorate

### Traffic & Transport Planning

#### Item 1: Parking Permits

The Public Domain Parking Policy was adopted in the Ordinary Council Meeting 9<sup>th</sup> June 2020 Item 6 to merge Ashfield resident 2nd permit with Marrickville's 2<sup>nd</sup> resident parking permit fee.

#### Proposed 2021-22 fee

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
2nd Resident Parking Permit – per permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$116.60	\$119.00	\$0.00	\$119.00	2.06%	N	B

#### Adopted 2020-21 fee

Name	Year 19/20 Fee (incl. GST)	Year 20/21				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
2nd Resident Parking Permit (Ashfield/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park) – per permit	\$56.50	\$58.00	\$0.00	\$58.00	2.65%	N	B
2nd Resident Parking Permit (Marrickville/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – per permit	\$113.60	\$116.60	\$0.00	\$116.60	2.64%	N	B



Infrastructure Directorate

## Proposed 2021-22 fee

The following Marrickville fees to include Ashfield suburbs. Fees do not currently exist in 2020-21 for Ashfield residents.

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
2nd Resident Parking Permit – Pensioner Card/Health Care Card Holder – per permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe)	\$58.00	\$59.20	\$0.00	\$59.20	2.07%	N	B
Resident Visitor 'one day use' Parking Permit – Max. 30 per year – per 10 permits (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe)	\$27.20	\$27.80	\$0.00	\$27.80	2.21%	N	B
Resident Visitor 'one day use' Parking Permit – Max. 30 per year – for pensioners on full benefits – per 10 permits (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe)	\$13.60	\$13.90	\$0.00	\$13.90	2.21%	N	B
Business Parking Permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – per permit	\$262.80	\$268.10	\$0.00	\$268.10	2.02%	N	B
Business Parking Permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – Not for profit organisations – per permit	\$132.80	\$135.50	\$0.00	\$135.50	2.03%	N	B
Tradepersons temporary parking permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – per permit	\$72.70	\$74.20	\$0.00	\$74.20	2.06%	N	B

Infrastructure Directorate

## Engineering

### Item 1: Road Opening Security Deposits

For openings within the road, the extent of the final restoration area is often larger than what has been approved. In such cases, when contractors complete a poor final restoration, the current minimum security deposit (\$964.10) is often not enough to cover the cost of the rectification. A higher minimum security deposit (\$2,800) is proposed, to be applied when the road opening extends into the road area. The new minimum charge of \$2,800 has been calculated based on 5-6m<sup>2</sup> asphalt road restoration and also makes allowance for the footpath restoration. The current minimum security deposit (\$964.10) is limited to works confined to the footpath.

#### Proposed 2021-22 fee

Name	Year 20/21	Fee (excl. GST)	GST	Year 21/22	Increase %	GST	Pricing Policy
	Fee (incl. GST)			Fee (incl. GST)			
Road Opening Security Deposit (refundable) – Minimum charge for footpath only – per application	\$945.20	\$964.10	\$0.00	\$964.10	2.00%	N	G
Road Opening Security Deposit (refundable) – Minimum charge when includes restoration within the roadway – per application	\$0.00	\$2,800.00	\$0.00	\$2,800.00	∞	N	G

#### Adopted 2020-21 fee

Name	Year 19/20	Fee (excl. GST)	GST	Year 20/21	Increase %	GST	Pricing Policy
	Fee (incl. GST)			Fee (incl. GST)			
Security Deposit (refundable) – Minimum charge – per application	\$921.20	\$945.20	\$0.00	\$945.20	2.61%	N	G

### Item 2: Kerb & Gutter Sandstone

As part of ENR2 Step 2 Permit for construction, applicants request if they can purchase used sandstone to close up redundant driveways or for kerb works, required as a development consent. A new fee is required. Based on Council's Civil Works tender, the average rate is \$250 to supply new sandstone per lin.m. Recommend to charge \$200.00 per lin.m, noting that some stone needs to be re-worked by the applicant before installation.

#### Proposed 2021-22 fee

Name	Year 20/21	Fee (excl. GST)	GST	Year 21/22	Increase %	GST	Pricing Policy
	Fee (incl. GST)			Fee (incl. GST)			
Supply of used sandstone, subject to availability (Pick up shall be organised by the applicant at no cost to Council) – per lin.m	\$0.00	\$200.00	\$0.00	\$200.00	∞	N	D

Infrastructure Directorate

## Item 3: Restoration Application Fees

Propose to add the additional wording highlighted below to recover the concrete plant opening fee or the minimum cost of additional traffic control that may be required.

Traffic Control – In some instances, 20% of calculated restoration equates to \$100 for a small patch on a major road which only partially recovers the traffic control cost.

### Proposed 2021-22 fee

Name	Year 20/21	Year 21/22			GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee Increase (incl. GST) %		
Night/Weekend Work – A surcharge on the scheduled fees will be applied for works outside normal business hours (8.00am to 5.00pm) or due to constrained sites (CBD/State/Regional Road) – per item		30% of calculated restoration cost based on Council's fees and charges for night/weekend work. Where applicable, a Concrete Plant opening fee will be charged at a rate of \$2,750.00 per plant opening.			N	C
Traffic Control Costs – A surcharge on the scheduled fees may be applicable for traffic control costs depending on the location and scope of works, subject to confirmation at time of pricing – per item		20% of calculated restoration cost based on Council's fees and charges. At the discretion of Council, the traffic control charge may be calculated based on the particular needs of that project, based on \$600 per traffic controller per day.			N	C

### Adopted 2020-21 fee

Name	Year 19/20	Year 20/21			GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee Increase (incl. GST) %		
Night/Weekend Work – A surcharge on the scheduled fees will be applied for works outside normal business hours (8.00am to 5.00pm) or due to constrained sites (CBD/State/Regional Road) – per item		30% of calculated restoration cost based on Council's fees and charges			N	C
Traffic Control Costs – A surcharge on the scheduled fees may be applicable for traffic control costs depending on the location and scope of works, subject to confirmation at time of pricing – per item		20% of calculated restoration cost based on Council's fees and charges			N	C

City Living Directorate

## City Living Directorate

### Library Services

#### Item 1: Filming within Council building

During the 2020-21 Financial year the Inner West Libraries have been approached by commercial and student film-makers approximately 19 times to film within our library locations. We have identified that there is no current charge for filming internally in a Council Library location, and that should be a source of revenue as we have been contacted by commercial filming companies such as Channel 9: 60 Minutes and Married at first sight and advertising agencies for Berocca. We have also been contacted by students for filming permission hence the request to have the ability to organise a fee-waiver. By having a Council charge it will also allow staff to organise a formal procedure to deal with all enquiries and applications.

#### Proposed new fees 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
<b>FILMING WITHIN COUNCIL BUILDING</b>							
Commercial Rate: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per 3.5 hour period	\$0.00	\$800.00	\$0.00	\$800.00	∞	N	E
Not-for-profit rate: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights)				Fee Waiver		N	A

### Children & Family Services

#### Item 1: Education Playsession Transport – Leichardt Family Day Care

Introducing fee to align Leichardt Family Day Care to existing Marrickville Family Day Care fee.

#### Proposed new fees 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
Educator Playsession Transport – per educator per trip	\$0.00	\$10.00	\$0.00	\$10.00	∞	N	B



City Living Directorate

## Community Venues

Proposed to change heading from Community Services & Culture to Community Venues. In 2020-21 Fees was charged separately across Ashfield, Leichhardt and Marrickville. As part of the harmonisation, Community venues Fees and the structure will be reorganised cross IWC in 2021-22.

### Item 1: Hall and Venue Hire

## HALL & VENUE HIRE

Additional and amend of wordings for **Conditions of Facility Hire**

#### Subsidies and Fees Waivers

Request for Fee Subsidies and Fee Waivers are governed by Council's Grant and Fee Scale Policy and the Indoor Venues Fee Scale Policy <http://www.innerwest.nsw.gov.au/explore/venues-for-hire/indoor-venues-fees-scale-policy/venues-fee-scale-policy>

#### Access

Rates are based on the actual time hall is occupied (including set up and pack up time), not on the trading hours or the function time.

Hours of use of the hall are restricted to 8am-12 midnight, however if goods are stored overnight for removal the next day, the applicable rate for the next day is payable.

Goods cannot be delivered or removed outside of the hours of use.

#### Cancellations

For bookings cancelled 14 days and greater prior to event, no cancellation will be charged.  
Bookings that are cancelled less than 14 days prior to an event will incur a cancellation fee of 100% of the Hire Fee.  
For last-minute bookings made within a 7-day period that are cancelled will also incur a cancellation fee of 100% of the hire charges.

#### Amend and proposed of new fees.

Name	Year 20/21	Year 21/22			GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		
Fire Brigade Fee – charges incurred for Fire Brigade attendance due activity by hirer	\$1,552.00	\$1,454.55	\$145.45	\$1,600.00	3.09%	Y F
Lost Key	\$174.20	\$159.09	\$15.91	\$175.00	0.46%	Y E
Key Bond / Regular Hire	\$0.00	\$150.00	\$0.00	\$150.00	∞	N G

City Living Directorate

## Item 2: Small Meeting Rooms

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

### GRAHAM YARROLL – Meeting Room 1.2

Weekdays (before 5pm) – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekend & Public Holidays – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Whole Day Rate	\$312.80	\$218.18	\$21.82	\$240.00	-23.27%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$100.00	\$0.00	\$100.00	-60.00%	N	G
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	No cancellation fee will be charged					N	E
Bookings Cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

### HANNAFORD COMMUNITY CENTRE – Therapy Room

Weekdays (before 5pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekdays (after 5pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekend – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekday Day Rate (opening till 5pm)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekday Evening Rate (5pm till close)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekend Day Rate (opening till 5pm)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekend Evening Rate (5pm till close)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Half Day Rate (6 Hours)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Whole Day Rate	\$217.30	\$218.18	\$21.82	\$240.00	10.45%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

12

Item 53

Attachment 3

City Living Directorate

## LEICHHARDT MARKET PLACE – Community Room

Weekdays (before 5pm) – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekdays (after 5pm) – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekend – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekday Evening Rate (5pm till close)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Day Rate (opening till 5pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Evening Rate (5pm till close)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Half Day Rate (6 Hours)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Whole Day Rate	\$240.80	\$218.18	\$21.82	\$240.00	-0.33%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LIBRARY MEETING ROOMS – Leichhardt & Balmain Library

Hire - only available from 9am to 5pm

Weekdays (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekends (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Half Day Rate (4 Hours)	\$0.00	\$54.55	\$5.45	\$60.00	∞	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$90.91	\$9.09	\$100.00	∞	Y	
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

City Living Directorate

## WHITES CREEK COTTAGE

### Melaleuca Room

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$45.90	\$41.82	\$4.18	\$46.00	0.22%	Y	E
Weekend Rate – per hr	\$45.90	\$41.82	\$4.18	\$46.00	0.22%	Y	E
Weekday Day Rate (opening till 6pm)	\$179.20	\$163.64	\$16.36	\$180.00	0.45%	Y	E
Weekend Day Rate (opening till 6pm)	\$179.20	\$163.64	\$16.36	\$180.00	0.45%	Y	E
Half Day Rate (6 Hours)	\$89.60	\$81.82	\$8.18	\$90.00	0.45%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

### The Stables

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekend Rate – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekday Day Rate (opening till 6pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Day Rate (opening till 6pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Half Day Rate (6 Hours)	\$61.00	\$54.55	\$5.45	\$60.00	-1.64%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-days period that are cancelled	100% of Hire Fee					Y	E



City Living Directorate

## Item 3: Meeting Rooms

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
<b>ANNDAL COMMUNITY CENTRE – Meeting Room</b>							
Weekdays (before 5pm) – per hr	\$34.80	\$35.45	\$3.55	\$39.00	12.07%	Y	E
Weekdays (after 5pm) – per hr	\$45.90	\$35.45	\$3.55	\$39.00	-15.03%	Y	E
Weekend (before 5pm) – per hr	\$34.80	\$35.45	\$3.55	\$39.00	12.07%	Y	E
Weekend (after 5pm) – per hr	\$45.90	\$35.45	\$3.55	\$39.00	-15.03%	Y	E
Weekday Day Rate (Opening till 5pm)	\$135.20	\$143.64	\$14.36	\$158.00	16.86%	Y	E
Weekday Evening Rate (5pm till close)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Weekend Day Rate (opening till 5pm)	\$135.20	\$143.64	\$14.36	\$158.00	16.86%	Y	E
Weekend Evening Rate (5pm till close)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Half Day Rate (6 Hours)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Whole Day Rate	\$367.20	\$287.27	\$28.73	\$316.00	-13.94%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

City Living Directorate

## GRAHAM YARROLL – Meeting Room 1.1

Weekdays (before 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Whole Day Rate	\$312.80	\$287.27	\$28.73	\$316.00	1.02%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charge					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## HANNAFORD COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekend – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekday Day Rate (opening till 5pm)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekday Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekend Day Rate (opening till 5pm)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Whole Day Rate	\$316.80	\$287.27	\$28.73	\$316.00	-0.25%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

City Living Directorate

## JIMMY LITTLE COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekend – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekday Day Rate (opening till 5pm)	\$127.40	\$143.64	\$14.36	\$158.00	24.02%	Y	E
Weekday Evening Rate (5pm till close)	\$163.00	\$143.64	\$14.36	\$158.00	-3.07%	Y	E
Weekend Day Rate (opening till 5pm)	\$127.40	\$143.64	\$14.36	\$158.00	24.02%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Whole Day Rate	\$316.80	\$287.27	\$28.73	\$316.00	-0.25%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charge					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## St PETERS TOWN HALL Ground Floor, ST PETERS TOWN HALL Upstairs Meeting Rooms 1 & 2

Weekdays (before 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekend Rate – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Whole Day Rate	\$312.80	\$287.27	\$28.73	\$316.00	1.02%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$100.00	\$0.00	\$100.00	-60.00%	N	G
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

17

Item 53

Attachment 3

City Living Directorate

**Propose to be deleted**  
**Midjuburi Meeting Rooms (Steel Park)**

Weekdays (before 5pm) – per hr	\$35.00	\$32.45	\$3.25	\$35.70	2.00%	Y	E
Weekdays (after 5pm) – per hr	\$38.00	\$35.27	\$3.53	\$38.80	2.11%	Y	E
Weekend Rate – per hr	\$38.00	\$35.27	\$3.53	\$38.80	2.11%	Y	E
Weekday Day Rate (opening till 5pm)	\$140.00	\$129.82	\$12.98	\$142.80	2.00%	Y	E
Weekday Evening Rate (5pm till close)	\$152.00	\$141.00	\$14.10	\$155.10	2.04%	Y	E
Weekend Day Rate (opening till 5pm)	\$152.00	\$141.00	\$14.10	\$155.10	2.04%	Y	E
Weekend Evening Rate (5pm till close)	\$190.00	\$176.18	\$17.62	\$193.80	2.00%	Y	E
Half Day Rate (6 Hours)	\$152.00	\$141.00	\$14.10	\$155.10	2.04%	Y	E
Whole Day Rate	\$304.00	\$281.91	\$28.19	\$310.10	2.01%	Y	E
Refundable Bond "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

**Item 4: Activity Room and Small Halls**

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
------	----------------------------------	----------------------------------	-----------------------------	-----	-------------------

**ASHFIELD CIVIC CENTRE – Activity Rooms**

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$60.91	\$6.09	\$67.00	-21.64%	Y	E
Weekday Day Rate (opening till 5pm)	\$261.30	\$245.45	\$24.55	\$270.00	3.33%	Y	E
Weekday Evening Rate (5pm till close)	\$261.30	\$245.45	\$24.55	\$270.00	3.33%	Y	E
Weekend Day Rate (opening till 5pm)	\$343.10	\$245.45	\$24.55	\$270.00	-21.31%	Y	E
Weekend Evening Rate (5pm till close)	\$350.00	\$245.45	\$24.55	\$270.00	-22.86%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Additional Rooms 50% of Charge per Room	Additional Rooms 50% of Charge per Room					N	
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

18

Item 53

Attachment 3



City Living Directorate

## ANNANDALE COMMUNITY CENTRE – Upstairs Hall

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$84.50	\$60.91	\$6.09	\$67.00	-20.71%	Y	E
Weekend Rate – per hr	\$84.50	\$60.91	\$6.09	\$67.00	-20.71%	Y	E
Weekday Day Rate (opening till 5pm)	\$200.00	\$245.45	\$24.55	\$270.00	35.00%	Y	E
Weekday Evening Rate (5pm till close)	\$254.00	\$245.45	\$24.55	\$270.00	6.30%	Y	E
Weekend Day Rate (opening till 5pm)	\$200.00	\$245.45	\$24.55	\$270.00	35.00%	Y	E
Weekend Evening Rate (5pm till close)	\$254.00	\$245.45	\$24.55	\$270.00	6.30%	Y	E
Half Day Rate (6 Hours)	\$210.00	\$245.45	\$24.55	\$270.00	28.57%	Y	E
Whole Day Rate	\$420.00	\$454.55	\$45.45	\$500.00	19.05%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Rehearsal/Practice Sessions (maximum 3 people) when the office is attended	\$16.90	\$15.73	\$1.57	\$17.30	2.37%	Y	B
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## BALMAIN TOWN HALL – Meeting Room

Weekdays (before 5pm) – per hr	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	Y	E
Weekdays (after 5pm) – per hr	\$69.70	\$60.91	\$6.09	\$67.00	-3.87%	Y	E
Weekend Rate (before 5pm) – per hr	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	Y	E
Weekend Rate (after 5pm) – per hr	\$69.70	\$60.91	\$6.09	\$67.00	-3.87%	Y	E
Weekday Day Rate (opening till 5pm)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Weekday Evening Rate (5pm till close)	\$209.00	\$245.45	\$24.55	\$270.00	29.19%	Y	E
Weekend Day Rate (opening till 5pm)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Weekend Evening Rate (5pm till close)	\$209.00	\$245.45	\$24.55	\$270.00	29.19%	Y	E
Half Day Rate (6 Hours)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Whole Day Rate	\$298.80	\$454.55	\$45.45	\$500.00	67.34%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E

19

City Living Directorate

## HANNAFORD COMMUNITY CENTRE – Activity Room

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekend – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekday Day Rate (opening till 5pm)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekday Evening Rate (5pm till close)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekend Day Rate (opening till 5pm)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekend Evening Rate (5pm till close)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## HANNAFORD COMMUNITY CENTRE – Meeting Room & Lounge

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekend – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Whole Day Rate	\$540.80	\$454.55	\$45.45	\$500.00	-7.54%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

20

Item 53

Attachment 3

City Living Directorate

## JIMMY LITTLE COMMUNITY CENTRE – Main Hall

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekend – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekday Day Rate (opening till 5pm)	\$257.50	\$245.45	\$24.55	\$270.00	4.85%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Day Rate (opening till 5pm)	\$257.50	\$245.45	\$24.55	\$270.00	4.85%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Whole Day Rate	\$540.80	\$454.55	\$45.45	\$500.00	-7.54%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## MARRICKVILLE LIBRARY LEARNING ROOMS – Francis Charteris Room & Pauline Mcleod Room

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$70.00	\$60.91	\$6.09	\$67.00	-4.29%	Y	E
Weekend Rate – per hr	\$70.00	\$60.91	\$6.09	\$67.00	-4.29%	Y	E
Weekday Day Rate (opening till 5pm)	\$240.00	\$245.45	\$24.55	\$270.00	12.50%	Y	E
Weekday Evening Rate (5pm till close)	\$280.00	\$245.45	\$24.55	\$270.00	-3.57%	Y	E
Weekend Day Rate (opening till 5pm)	\$280.00	\$245.45	\$24.55	\$270.00	-3.57%	Y	E
Weekend Evening Rate (5pm till close)	\$350.00	\$245.45	\$24.55	\$270.00	-22.86%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

City Living Directorate

## Item 5: Large Meeting Rooms

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
<b>CLONTARF COTTAGE</b>							
Weekdays (before 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekdays (after 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekend – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$265.00	\$276.36	\$27.64	\$304.00	14.72%	Y	E
Weekday Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Day Rate (opening till 5pm)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Half Day Rate (6 Hours)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Whole Day Rate	\$604.00	\$552.73	\$55.27	\$608.00	0.66%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	Last YR Fee 25% of Hire Fee 100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Item 53

Attachment 3



City Living Directorate

## HERB GREEDY, SEAVIEW Street Hall, ST PETER Town Hall, YANADA Room

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## LEICHHARDT TOWN HALL – Reception Room

Weekdays (before 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekdays (after 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekend & Public Holidays – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$265.00	\$276.36	\$27.64	\$304.00	14.72%	Y	E
Weekday Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Day Rate (opening till 5pm)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Half Day Rate (6 Hours)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Whole Day Rate	\$604.00	\$552.73	\$55.27	\$608.00	0.66%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day	100% of Hire Fee					Y	E

City Living Directorate

## PETERSHAM TOWN HALL – Old Council Chambers

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Item 53

Attachment 3

City Living Directorate

## Item 6: Medium Halls

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the Council harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
<b>ANNANDALE COMMUNITY CENTRE – Downstairs Back Hall</b>							
Weekdays (before 5pm) – per hr	\$90.00	\$77.73	\$7.77	\$85.50	-5.00%	Y	E
Weekdays (after 5pm) – per hr	\$150.00	\$77.73	\$7.77	\$85.50	-43.00%	Y	E
Weekend – per hr	\$160.00	\$77.73	\$7.77	\$85.50	-46.56%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Weekday Evening Rate (5pm till close)	\$300.00	\$310.91	\$31.09	\$342.00	14.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Weekend Evening Rate (5pm till close)	\$300.00	\$310.91	\$31.09	\$342.00	14.00%	Y	E
Half Day Rate (6 Hours)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Whole Day Rate	\$543.00	\$621.82	\$62.18	\$684.00	25.97%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		N	
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		N	E
				Last YR Fee 25% of Hire Fee			
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
				Last YR Fee 50% of Hire Fee			
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

## GRAHAM YARROLL ROOM

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E

City Living Directorate

## GRAHAM YARROLL ROOM [continued]

Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## HANNAFORD COMMUNITY CENTRE – Heffernan Hall

Weekdays (before 5pm) – per hr	\$80.00	\$77.73	\$7.77	\$85.50	6.88%	Y	E
Weekdays (after 5pm) – per hr	\$80.10	\$77.73	\$7.77	\$85.50	6.74%	Y	E
Weekend – per hr	\$80.10	\$77.73	\$7.77	\$85.50	6.74%	Y	E
Weekday Day Rate (opening till 5pm)	\$238.00	\$310.91	\$31.09	\$342.00	43.70%	Y	E
Weekday Evening Rate (5pm till close)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Weekend Day Rate (opening till 5pm)	\$238.00	\$310.91	\$31.09	\$342.00	43.70%	Y	E
Weekend Evening Rate (5pm till close)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Half Day Rate (6 Hours)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Whole Day Rate	\$628.80	\$621.82	\$62.18	\$684.00	8.78%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E



City Living Directorate

## MERVYN FLETCHER HALL

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hiring fee					Y	E
Bookings cancelled less than 1 week prior to the function	Last YR Fee 50% of Hiring fee refunded						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## MICHAEL MAHER ROOM

Weekdays (before 5pm) – per hr	\$90.00	\$81.82	\$8.18	\$90.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$160.00	\$145.45	\$14.55	\$160.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Weekend Day Rate (opening till 5pm)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Weekend Evening Rate (5pm till close)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Half Day Rate (6 Hours)	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	Y	E
Whole Day Rate	\$720.00	\$654.55	\$65.45	\$720.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

City Living Directorate

## MICHAEL MAHER ROOM [continued]

Cancellation Fees	Cancellation Fees	N	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged	Y	E
Bookings cancelled less than 14 days prior to event	100% of Hiring fee	Y	E
	Last YR Fee 50% of Hiring fee refunded		
Bookings cancelled less than 1 week prior to the function			
Bookings made within a 7-day period that are cancelled	100% of Hire Fee	Y	E

## Item 7: Small Town Halls

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
<b>BALMAIN TOWN HALL – Main Hall</b>							
Weekdays (before 5pm) – per hr	\$137.20	\$113.64	\$11.36	\$125.00	-8.89%	Y	E
Weekdays (after 5pm) – per hr	\$174.20	\$113.64	\$11.36	\$125.00	-28.24%	Y	E
Weekend Rate (before 5pm) – per hr	\$137.20	\$113.64	\$11.36	\$125.00	-8.89%	Y	E
Weekend Rate (after 5pm) – per hr	\$174.20	\$113.64	\$11.36	\$125.00	-28.24%	Y	E
Weekday Day Rate (8am till 5pm)	\$401.70	\$472.73	\$47.27	\$520.00	29.45%	Y	E
Weekday Evening Rate (5pm till close)	\$509.90	\$472.73	\$47.27	\$520.00	1.98%	Y	E
Weekend Day Rate (opening till 5pm)	\$401.70	\$472.73	\$47.27	\$520.00	29.45%	Y	E
Weekend Evening Rate (5pm till close)	\$509.90	\$472.73	\$47.27	\$520.00	1.98%	Y	E
Half Day Rate (6 Hours)	\$424.90	\$472.73	\$47.27	\$520.00	22.38%	Y	E
Whole Day Rate	\$849.80	\$945.45	\$94.55	\$1,040.00	22.38%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		N	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		N	E
				Last YR Fee 25% of Hire Fee			
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
				Last YR Fee 50% of Hire Fee			
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

28

Item 53

Attachment 3

City Living Directorate

## WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE – Main Hall

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekend & Public Holidays – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekday Day Rate (opening till 5pm)	\$480.00	\$472.73	\$47.27	\$520.00	8.33%	Y	E
Weekday Evening Rate (5pm till close)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$850.00	\$472.73	\$47.27	\$520.00	-38.82%	Y	E
Half Day Rate (6 Hours)	\$850.00	\$472.73	\$47.27	\$520.00	-38.82%	Y	E
Weekday Whole Day Rate	\$1,040.00	\$945.45	\$94.55	\$1,040.00	0.00%	Y	E
Weekend Whole Day Rate	\$1,700.00	\$1,363.64	\$136.36	\$1,500.00	-11.76%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Last YR Fee 25% of Hire Fee							
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Last YR Fee 50% of Hire Fee							
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Item 53

Attachment 3

City Living Directorate

## Item 8: Large Town Halls

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
------	----------------------------------	--------------------	-----	----------------------------------	---------------	-----	-------------------

### LEICHHARDT TOWN HALL – Main Hall

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekday Day Rate (opening till 5pm)	\$657.70	\$590.91	\$59.09	\$650.00	-1.17%	Y	E
Weekday Evening Rate (5pm till close)	\$882.70	\$590.91	\$59.09	\$650.00	-26.36%	Y	E
Weekday Whole Day Rate	\$1,183.50	\$1,086.36	\$108.64	\$1,195.00	0.97%	Y	E
Weekday Half Day Rate (6 Hrs)	\$479.00	\$540.91	\$54.09	\$595.00	24.22%	Y	E
Weekend & Public Holiday Day Rate (opening till 5pm)	\$1,029.30	\$1,086.36	\$108.64	\$1,195.00	16.10%	Y	E
Weekend & Pub. Holiday Evening Rate (5pm till close)	\$1,288.00	\$1,086.36	\$108.64	\$1,195.00	-7.22%	Y	E
Weekend & Public Holiday Whole Day Rate	\$1,826.40	\$2,172.73	\$217.27	\$2,390.00	30.86%	Y	E
Weekend Half Day Rate (6 Hrs)	\$733.70	\$1,086.36	\$108.64	\$1,195.00	62.87%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		N	E
Bookings cancelled 14 days and greater prior to event				no cancellation will be charged		N	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

### MARRICKVILLE and PETERSHAM Town Halls

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekday Day Rate (opening till 5pm)	\$649.50	\$590.91	\$59.09	\$650.00	0.08%	Y	E
Weekday Evening Rate (5pm till close)	\$649.50	\$590.91	\$59.09	\$650.00	0.08%	Y	E
Weekday Half Day Rate (6 Hours)	\$596.50	\$540.91	\$54.09	\$595.00	-0.25%	Y	E
Weekday Whole Day Rate	\$1,332.40	\$1,086.36	\$108.64	\$1,195.00	-10.31%	Y	E
Weekends & Public Holidays 6 hour block	\$1,193.00	\$1,086.36	\$108.64	\$1,195.00	0.17%	Y	E
Weekends & Public Holidays All Day Rate(6am – 1am)	\$2,386.00	\$2,172.73	\$217.27	\$2,390.00	0.17%	Y	E
Refundable Bond	\$0.00	\$1,500.00	\$0.00	\$1,500.00	∞	N	
Cancellation Fees				Cancellation Fees		N	E
Bookings cancelled 14 days and greater prior to event				no cancellation will be charged		N	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

30



City Living Directorate

## Item 9: Other Town Halls

Amend and propose new fees across Ashfield, Leichhardt and Marrickville as part of the harmonisation in 2021-22

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
Weekdays (before 5pm) – per hr	\$240.20	\$222.73	\$22.27	\$245.00	2.00%	Y	E
Weekdays (5pm till close) – per hr – Minimum 4 Hrs	\$266.60	\$222.73	\$22.27	\$245.00	-8.10%	Y	E
Note: bookings after 5pm must be a minimum of a 4 hour block from the start of the booking, including daytime (at daytime rate or daytime block fee if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Weekends & Public Holidays – per hr – Min 4 hrs	\$329.90	\$222.73	\$22.27	\$245.00	-25.74%	Y	E
Weekday Day Rate (opening till 5pm)	\$1,066.30	\$945.45	\$94.55	\$1,040.00	-2.47%	Y	E
Weekday Evening Rate (5pm till close)	\$1,066.30	\$945.45	\$94.55	\$1,040.00	-2.47%	Y	E
Weekend Day Rate (opening till 5pm)	\$1,636.80	\$945.45	\$94.55	\$1,040.00	-36.46%	Y	E
Weekend Evening Rate (5pm till close)	\$1,636.80	\$945.45	\$94.55	\$1,040.00	-36.46%	Y	E
Half Day Rate (6 Hours)	\$1,306.90	\$1,222.73	\$122.27	\$1,345.00	2.92%	Y	E
Whole Day Rate	\$2,692.20	\$2,445.45	\$244.55	\$2,690.00	-0.08%	Y	E
Town Hall Control Room Damage Deposit & Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G
Room setup and pack up – per hour (minimum 4 hours) Mon – Fri	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E
Room setup and pack up – per hour (minimum 4 hours) Sat – Sun	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E
Public Holiday Opening Caretakers Fee – per hr (minimum 4 hours)	\$0.00	\$59.09	\$5.91	\$65.00	∞	Y	E
For periods greater than 4 hours, fee is capped at \$390 incl. gst							
For periods greater than 4 hours	\$0.00	\$354.55	\$35.45	\$390.00	∞	Y	E
Cleaning Fees	If cleaning access is not available by 10.30pm weeknights, additional cleaning fees incurred by Council will be on-charged.					Y	E
Cancellation Fee	Cancellation Fee					Y	E
Bookings cancelled 14 days and greater prior to event	No cancellation fee will be charged					N	E
	Last YR Fee No refund of Damage Security Deposit						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Damage Security Deposit refunded						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E
	Last YR Fee Full refund of Damage Security Deposit						

31

City Living Directorate

## MARRICKVILLE PAVILLION HALL

Weekdays (before 5pm) – per hr	\$195.00	\$177.27	\$17.73	\$195.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E
Weekend Rate – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$780.00	\$709.09	\$70.91	\$780.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$1,137.50	\$1,034.09	\$103.41	\$1,137.50	0.00%	Y	E
Half Day Rate (6 Hours)	\$975.00	\$886.36	\$88.64	\$975.00	0.00%	Y	E
Whole Day Rate	\$1,560.00	\$1,418.18	\$141.82	\$1,560.00	0.00%	Y	E
Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G
Room setup and pack up – per hour (minimum 4 hours) Mon – Fri	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E
Room setup and pack up – per hour (minimum 4 hours) Sat – Sun	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

## ENMORE RESOURCE CENTRE

Weekdays (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekdays (after 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekend – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Whole Day Rate	\$0.00	\$218.18	\$21.82	\$240.00	∞	Y	E
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "Low Risk" Events	\$0.00	\$90.91	\$9.09	\$100.00	∞	Y	G
Cancellation Fees	Cancellation Fees					N	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					N	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

City Living Directorate

## Item 10: Galleries

Amend fee as part of the harmonisation in 2021-22

### Chrissie Cotter Gallery

Artist / Performers – Bond and Key Deposit	\$229.60	\$200.00	\$0.00	\$200.00	-12.89%	N	G
--	----------	----------	--------	----------	---------	---	---

Development & Recreation Directorate

## Development & Recreation Directorate

### Planning

#### Item 1: DA – Exempt development confirmation application fee deletion

Propose to delete fees as this application type no longer exists

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (excl. GST)	Year 20/21 GST	Year 20/21 Fee (incl. GST)	Increase %	GST	Pricing Policy
------	----------------------------------	----------------------------------	-------------------	----------------------------------	---------------	-----	-------------------

#### Other Advice

Research & Interpretation advice (up to two hours)	\$288.40	\$269.00	\$26.90	\$295.90	2.60%	Y	C
Additional hours	\$115.40	\$107.64	\$10.76	\$118.40	2.60%	Y	C

#### Exempt Development Confirmation Application

Confirmation in writing that development is exempt development (Change of Use and home business, home industries and home occupations)	\$400.00	\$373.09	\$37.31	\$410.40	2.60%	Y	C
Confirmation in writing that development is exempt development (Minor building alterations (internal), Minor building alterations (external), maintenance of buildings in heritage conservation area or draft heritage conservation areas)	\$280.00	\$261.18	\$26.12	\$287.30	2.61%	Y	C
Confirmation in writing that development is exempt development (other categories that do not fall into the above)	\$150.00	\$139.91	\$13.99	\$153.90	2.60%	Y	C

#### Item 2: Strategic Planning New Application Fees

Propose to add new fee to establish a SEPP 65 - Design Review Panel as part of the AEP model that Council operates. This fee is mandatory under the Environmental Planning & Assessment Regulation for a design review panel to assess DAs and associated applications under SEPP 65.

Name	Year 20/21 Fee (incl. GST)	Year 20/21 Fee (excl. GST)	Year 20/21 GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
------	----------------------------------	----------------------------------	-------------------	----------------------------------	-----------------------------	-----	-------------------

#### Other Application Fees

Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel)

Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel)	\$0.00	\$3,000.00	\$0.00	\$3,000.00	∞	N	
---	--------	------------	--------	------------	---	---	--

34



Development & Recreation Directorate

### Item 3: Strategic Planning - Notification of review of document fee amendment

Propose to amend fees. Fee increased to be consistent with Notification fee for modification applications. This fee is full cost recovery fee.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
<b>Notifications of Review of Determination Applications (S8.2 EPA Act 1979)</b>							
Development with estimated cost greater than \$200,000	\$655.20	\$717.00	\$0.00	\$717.00	9.43%	N	C

### Item 4 : Strategic Planning – Referral to Inner West Panel fee amendment

Propose to amend fees. This fee is required for applications to be referred to the AEP as part of LEP/DCP amendment proposal. This is a full fee cost recovery. A review was undertaken of the AEP and it was found fees needed to be increased to fund the operation of the panel with external members. The review has also introduced a mandatory fee for DAs. The revised AEP fee ensures the

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
<b>Referral to Inner West Panels</b>							
Referral to Inner West Architectural Excellence Panel if required as part of a DCP amendment and / or planning proposal	\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	66.67%	N	C
Referral to Inner West Local Planning Panel if required as part of a DCP amendment and / or planning proposal	\$10,000.00	\$10,200.00	\$0.00	\$10,200.00	2.00%	N	C

panel is cost neutral.

### Item 5: Development Assessment – Notified Applications fee amendment

Propose to amend fees. CPI must be applied to these fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
<b>Notified Applications (based on estimated costs)</b>							
Development with estimated cost greater than \$1,000,000				\$1,127.00 + POA		N	C
				Last YR Fee \$1,105.00 + POA			
<b>Advertisement and Notification of LEP and DCP amendments</b>							
Notification				\$2.10 per property notified		N	C
				Last YR Fee \$2.00 per property notified			

Development & Recreation Directorate

## Item 6 : Development Assessment – DA's for advertisement fee description amendment

Propose to amend fees description

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

### DA's for Advertisements

Fee must not exceed the fee based on the fees schedule for DA's

base for 1	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
------------	----------	----------	--------	----------	-------	---	---

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

### DA's for Advertisements

Whichever is greater of the DA scale fee or the fee below

base for 1	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
------------	----------	----------	--------	----------	-------	---	---

Development & Recreation Directorate

## Regulation

### Item 1: Companion Animals - Statutory fee changes

- Deleted fees and replaced with new statutory fees as set by the state government

#### Deleted Fees

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21			GST	Pricing Policy
			GST	Fee (incl. GST)	Increase %		

#### Regulatory Prescribed Signage & Collars

Regulatory Sign (declared Menacing, Dangerous & Restricted dogs only)	\$45.10	\$42.09	\$4.21	\$46.30	2.66%	Y	C
Regulatory Collar – Small (declared Menacing, Dangerous & Restricted dogs only)	\$38.50	\$35.91	\$3.59	\$39.50	2.60%	Y	C
Regulatory Collar – Medium (declared Menacing, Dangerous & Restricted dogs only)	\$44.00	\$41.09	\$4.11	\$45.20	2.73%	Y	C
Regulatory Collar – Large (declared Menacing, Dangerous & Restricted dogs only)	\$49.50	\$46.18	\$4.62	\$50.80	2.63%	Y	C
Regulatory Collar – Extra Large (declared Menacing, Dangerous & Restricted dogs only)	\$55.00	\$51.36	\$5.14	\$56.50	2.73%	Y	C

#### Replacement Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22		GST	Pricing Policy
				Fee (incl. GST)	Increase %		

#### Regulatory Prescribed Control Equipment (For dogs declared Menacing, or Dangerous, or Restricted or under a Court imposed control order)

Regulatory signage			As determined by supplier	N
Regulatory collar			As determined by supplier	N
Regulatory muzzle			As determined by supplier	N

Development & Recreation Directorate

## Item 2: Companion Animals - Fee terminology change

New Statutory Fees added with new terminology provided by state government.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
------	----------------------------------	--------------------	-----	----------------------------------	---------------	-----	-------------------

### COMPANION ANIMALS

#### Lifetime Registration & Microchipping

Dog – Desexed by relevant age	As determined by Companion Animals Act 1998	N
Dog – Desexed by relevant age (eligible pensioner)	As determined by Companion Animals Act 1998	N
Dog – Not Desexed or Desexed (after relevant age)	As determined by Companion Animals Act 1998	N
Cat – Desexed or Not Desexed	As determined by Companion Animals Act 1998	N
Cat – Desexed (eligible pensioner)	As determined by Companion Animals Act 1998	N
Dog or Cat – Desexed (sold by eligible pound/shelter)	As determined by Companion Animals Act 1998	N
Dog or Cat – Not Desexed (not recommended)	As determined by Companion Animals Act 1998	N
Dog or Cat – Not Desexed (recognised breeder)	As determined by Companion Animals Act 1998	N
Exempt – Greyhound Racing Act	As determined by Companion Animals Act 1998	N
Working Dog	As determined by Companion Animals Act 1998	N
Assistance Animal	As determined by Companion Animals Act 1998	N
Late Fee (payable if the lifetime registration fee has not been paid within 28 days after the date on which the animal is required to be registered)	As determined by Companion Animals Act 1999	N

## Item 3: Companion Animals - Partner Fees replacement

Propose to delete fees. These are not charged by us. These are directly charged by our pound facilities. These are replaced with fees with new terminology

### Deleted Fees

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
Daily Boarding charge for cats		As determined by Council's Animal Impound contractor				N	E
Euthanasia for dog		As determined by Council's Animal Impound contractor				N	E
Euthanasia for cat		As determined by Council's Animal Impound contractor				N	E
Release fee		As determined by Council's Animal Impound contractor				N	E



## Development & Recreation Directorate

### Replacement

Name	Year 20/21	Fee	GST	Year 21/22	Increase	GST	Pricing Policy
	Fee			Fee			
	(incl. GST)	(excl. GST)		(incl. GST)	%		

### Council Animal Impounding Facility

Dog or Cat – Impound, daily boarding, care and management	As determined by Council's Animal Impound contractor					N	
Small animals (pocket pets) – impound, daily boarding, care and management	As determined by Council's Animal Impound contractor					N	

### Item 4: Regulatory Services - Various fee rounding

#### Propose rounding of fees

Name	Year 20/21	Fee	GST	Year 21/22	Increase	GST	Pricing Policy
	Fee			Fee			
	(incl. GST)	(excl. GST)		(incl. GST)	%		

### Building Information Certificate Public Notification Fees

Complying Development Certificates	\$264.20	\$245.45	\$24.55	\$270.00	2.20%	Y	B
------------------------------------	----------	----------	---------	----------	-------	---	---

### Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

\$250,000 – \$499,999	\$2,052.00	\$1,904.55	\$190.45	\$2,095.00	2.10%	Y	D
\$500,000 – \$999,999	\$2,565.00	\$2,379.09	\$237.91	\$2,617.00	2.03%	Y	D

### Complying Development Certificate [continued]

Minor No Building Works	\$513.00	\$477.27	\$47.73	\$525.00	2.34%	Y	C
-------------------------	----------	----------	---------	----------	-------	---	---

### Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

\$250,000 – \$499,999	\$2,052.00	\$1,904.55	\$190.45	\$2,095.00	2.10%	Y	C
\$500,000 – \$999,999	\$2,565.00	\$2,379.09	\$237.91	\$2,617.00	2.03%	Y	C

### Subdivision Certificate Applications

Where no development application	\$513.00	\$525.00	\$0.00	\$525.00	2.34%	N	D
Where no new allotments (e.g. boundary adjustments)	\$513.00	\$525.00	\$0.00	\$525.00	2.34%	N	D
Where new lots created	\$1,026.00	\$1,047.00	\$0.00	\$1,047.00	2.05%	N	D
Strata Certificate	\$1,026.00	\$1,047.00	\$0.00	\$1,047.00	2.05%	N	D
Subdivision Major Quote – Per Lot	\$256.50	\$262.00	\$0.00	\$262.00	2.14%	N	D

### Swimming Pool Certification [continued]

Supply of Resuscitation Chart	\$26.50	\$24.55	\$2.45	\$27.00	1.89%	Y	C
-------------------------------	---------	---------	--------	---------	-------	---	---

### Annual Fire Safety Statement AFSS

Registration of AFSS	\$116.30	\$109.09	\$10.91	\$120.00	3.18%	Y	D
----------------------	----------	----------	---------	----------	-------	---	---

### Fire Safety Compliance

Fire Safety Compliance Program Inspection and Re-inspection fee (i.e. Shared Accommodation, Entertainment Venues, Industrial & Commercial premises etc.)	\$407.00	\$377.27	\$37.73	\$415.00	1.97%	Y	C
Fire Safety Audit/Enquiry	\$256.50	\$238.18	\$23.82	\$262.00	2.14%	Y	C

Development & Recreation Directorate

## Item 5: Environmental Health, Public Health and Environment Protection fee classification change

Fees Classification change to Statutory Fee in accordance with Public Health Regulation

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
------	----------------------------------	--------------------	-----	----------------------------------	-----------------------------	-----	-------------------

### ENVIRONMENTAL HEALTH

#### Food Premises

Registration / Notification of new Food Premises for Food Authority	\$52.90	\$54.00	\$0.00	\$54.00	2.08%	N	F
Registration / Notification of Change of Ownership Food Premises for Food Authority	\$52.90	\$54.00	\$0.00	\$54.00	2.08%	N	F
Food premises annual administration charge for up to and including 5 full-time food handlers (includes one annual inspection & travel time)	\$412.20	\$420.50	\$0.00	\$420.50	2.01%	N	F
Food premises annual administration charge for more than 5 but not more than 50 food handlers (includes one annual inspection & travel time)	\$845.50	\$862.50	\$0.00	\$862.50	2.01%	N	F
Food premises annual administration charge for more than 50 food handlers (includes one annual inspection & travel time)	\$3,698.80	\$3,772.80	\$0.00	\$3,772.80	2.00%	N	F
Food Premises – Inspection and Re-inspection fee	\$148.00	\$151.00	\$0.00	\$151.00	2.03%	N	F
Improvement Notice Food Premises – Cost Recovery	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
Mobile Food Premises – Inspection and Re-inspection fee	\$148.00	\$151.00	\$0.00	\$151.00	2.03%	N	F
Registration / Notification of Mobile Food Premises for Food Authority	\$52.90	\$54.00	\$0.00	\$54.00	2.08%	N	F
Registration / Notification of Food Premises Market Stalls	\$52.90	\$54.00	\$0.00	\$54.00	2.08%	N	F
Food Premises – Market Stalls – Inspection and Re-inspection fee	\$148.00	\$151.00	\$0.00	\$151.00	2.03%	N	F
Registration / Notification of Food Premises Temporary stall (minimum daily fee)	\$52.90	\$54.00	\$0.00	\$54.00	2.08%	N	F
Food Premises – Temporary Event – Inspection and Re-inspection fee	\$148.00	\$151.00	\$0.00	\$151.00	2.03%	N	F
Development Consent/Complying Development Certificate – pre Occupation fit out inspection	\$284.00	\$284.00	\$0.00	\$284.00	0.00%	N	F

#### Public Health

Registration / Notification of Skin Penetration Premises	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	F
Skin Penetration Premises – Inspection and Re-inspection fee	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Improvement Notice / Prohibition Order for Skin Penetration Procedures – Cost Recovery	\$270.00	\$270.00	\$0.00	\$270.00	0.00%	N	F

40

## Development & Recreation Directorate

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
Registration / Notification of Public Swimming Pool / Spa Premises	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	F
Water Quality Premises – Inspection and Re-inspection fee	\$270.00	\$270.00	\$0.00	\$270.00	0.00%	N	F

## Environmental Protection

Water Samples (Pollution Incidents) plus actual Testing Costs	\$211.40	\$215.70	\$0.00	\$215.70	2.03%	N	F
Clean-up Notice				\$591.00		N	F
				Last YR Fee As per POEO Act			
Noise Control Notice				\$591.00		N	F
				Last YR Fee As per POEO Act			
Prevention Notice*				\$591.00		N	F
Environmental Audit Program Inspection and Re-inspection fee	\$206.20	\$210.00	\$0.00	\$210.00	1.84%	N	F
Administration Fee for Serving Notice of Impounded Motor Vehicle or Trailer	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F

## Item 6: Statutory fee amendment for regulated system (cooling Tower / Warm Water System)

Statutory Fee amended in accordance with Public Health Regulation, Division 5 Warm-water systems, 13G Notification of installation of warm-water system AND Division 6 Cooling water systems, 13T Notification of installation of cooling water systems

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
Registration / Notification of Regulated System (Cooling Tower / Warm Water System)	\$270.00	\$115.00	\$0.00	\$115.00	-57.41%	N	F

Development & Recreation Directorate

## Properties & Strategic Investments

### Item1: New Fee for simple and complex agreements

Propose to add new Fees to reflect council's costs for preparation and negotiating planning simple and complex agreements

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PROPERTIES & STRATEGIC INVESTMENTS

### Preparation of Leases & Licences of Council Land, Consents to Assignment, Surrenders, Deeds, Agreements and Other Dealings and Sale or Purchase of Land

Planning Agreement – Simple	\$0.00	\$5,000.00	\$500.00	\$5,500.00	∞	Y	C
Planning Agreement – Complex	\$0.00	\$10,000.00	\$1,000.00	\$11,000.00	∞	Y	C

### Item 2: Council admin fee amendment

Propose to amend fees as the internal solicitor fees have been removed and will be charged separately through new fees proposed above

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
Council Administration Fee – In addition to internal solicitor fee, disbursements when Council does not use external solicitors (except community group leases/licences)	\$1,373.90	\$490.00	\$49.00	\$539.00	-60.77%	Y	C

### Item3: Lease for airspace over Footpath and road closure fee amendment

Propose to amend fees as council cost is much higher than the old fees

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
Lease of Airspace over Footpath for Verandah: "Market rent having regard to the increase in value to the benefited property". Refer to Council's Land & Property Policy.	\$2,000 non-refundable application fee. Market rent charged for lease.					Y	E
Application for road closure and sale (following council resolution, in addition to initial processing fee)					'at cost'	Y	C

PY 20-21 Fees

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
Lease of Airspace over Footpath for Verandah: "Market rent having regard to the increase in value to the benefited property" (half for heritage). Refer to Leasing Policy and Manager Property for rates/sqm	\$1,500.00 application fees plus Market Rent charged on signing the lease.					Y	E
Application for road closure and sale (following council resolution, in addition to initial processing fee)	\$3,605.00	\$3,362.55	\$336.25	\$3,698.80	2.60%	Y	C

42



Development & Recreation Directorate

## Item 4: Lease and Licence fee category name amendment

Fees category name updated to include deeds and agreements

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## DEVELOPMENT & RECREATION

### PROPERTIES & STRATEGIC INVESTMENTS

Preparation of Leases & Licences of Council Land, Consents to Assignment, Surrenders, Deeds, Agreements and Other Dealings and Sale or Purchase of Land

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

### PROPERTIES & STRATEGIC INVESTMENTS

PREPARATION OF LEASES & LICENCES OF COUNCIL LAND, CONSENTS TO ASSIGNMENT, SURRENDERS & OTHER DEALINGS

Development & Recreation Directorate

## Item 5: Council admin Fee name amendment

Propose to amend fees name change in accordance with the Fee charged

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		
Council Administration Fee – when Council use external solicitors (in addition to solicitors' fees)/(except community group leases/licences)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C
Council Administration Fee – In addition to internal solicitor fee, disbursements when Council does not use external solicitors (except community group leases/licences)	\$1,373.90	\$490.00	\$49.00	\$539.00	-60.77%	Y	C

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

## PROPERTIES & STRATEGIC INVESTMENTS

### PREPARATION OF LEASES & LICENCES OF COUNCIL LAND, CONSENTS TO ASSIGNMENT, SURRENDERS & OTHER DEALINGS

Council Administration Fee – when Council uses solicitors (in addition to solicitors' fees)/(except community group leases/licences)	\$515.00	\$480.36	\$48.04	\$528.40	2.60%	Y	C
Council Administration Fee – when Council does not use solicitors (except community group leases/licences)	\$1,339.00	\$1,249.00	\$124.90	\$1,373.90	2.61%	Y	C

Development & Recreation Directorate

## Sports & Recreation

### Item 1: Sporting Fields

Sporting Grounds & Outdoor Facilities wordings have been edited and reordered

- Hiring conditions are as per Council's Sporting Grounds Allocation Policy.
- Full payment is required by the invoice due date. If not, hirers lose access to the grounds until payment is made.
- Winter season commences the first Tuesday of April and finishes the last Sunday in August (subject to maintenance needs).
- Summer season commences the third Tuesday of September and finishes the last Sunday in March (subject to maintenance needs).
- 15 or more hire events (per field) are needed to qualify for a seasonal rate.
- Sporting grounds are charged per field/court.
- A fee cap is applied once a seasonal hirer reaches 500 hours (per field/court) or the cap amount. A fee loading will be applied after each additional 100 hours booked per field/court.
- Seasonal fees and charges include goalposts and standard linemaking.
- No refunds will be offered for weather impacted events.
- Mini fields charged at 50%.
- Schools within LGA can book sporting grounds, without fees, between 9am-3pm weekdays during school term. For athletics field and turf wickets fees apply. Schools outside LGA fees apply for all ground hire.
- All schools must have an approved booking with Council. Grounds are subject to availability.
- Charities may be entitled to a fee waiver. See the Events in Parks Policy for conditions.

#### Henson Park

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

#### Adopted fees 2020-21

Henson Park – Casual hire – games (\$/hour)	\$0.00	\$350.18	\$35.02	\$385.20	∞	Y	B
Henson Park – Casual hire – training (\$/hour)	\$306.80	\$293.82	\$29.38	\$323.20	5.35%	Y	B
Henson Park – Professional/Commercial hire					POA	Y	B

#### Deleted Fees

Henson Park – Professional/ commercial/ corporate games (\$/ hour/ field)	\$629.50	\$583.73	\$58.37	\$642.10	2.00%	Y	B
---	----------	----------	---------	----------	-------	---	---

Changes of heading from Arlington Oval to Synthetic Turf Field and amend of Fees name

#### Synthetic Turf Field

Synthetic Turf Fields – Season hire – games (\$/hour)	\$167.60	\$155.45	\$15.55	\$171.00	2.03%	Y	B
Henson Park – Professional/Commercial hire					POA	Y	B

Development & Recreation Directorate

Adopted fees 2020-21

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee Increase (incl. GST) %	GST	Pricing Policy
<b>Athletics</b>						
Athletics track and field – Season hire – (\$/hour)	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y B
<b>Baseball</b>						
Diamond – Season hire – full day	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y B
Diamond – Season hire – half day	\$0.00	\$60.00	\$6.00	\$66.00	∞	Y B
Diamond – Season hire – hourly	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y B
Major League – Petersham Park – weekend winter season hire	\$0.00	\$5,454.55	\$545.45	\$6,000.00	∞	Y B
Major League – Petersham Park – Professional/Commercial hire					POA	N B
<b>Cricket</b>						
Synthetic Cricket Nets – Season hire – cricket net per hour	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y B
Synthetic Cricket Wicket – Season hire – full day	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y B
Synthetic Cricket Wicket – Season hire – half day	\$0.00	\$60.00	\$6.00	\$66.00	∞	Y B
Synthetic Cricket Wicket – Season hire – hourly	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y B
Turf Cricket Nets – Season hire – cricket net per hour	\$0.00	\$18.18	\$1.82	\$20.00	∞	Y B
Turf Cricket Wickets – Season hire (\$/day)	\$0.00	\$409.09	\$40.91	\$450.00	∞	Y B
Turf Cricket Wickets – Schools – weekdays only (\$/day)	\$0.00	\$272.73	\$27.27	\$300.00	∞	Y B
Turf Cricket Wickets – Casual community hire (\$/day)	\$0.00	\$818.18	\$81.82	\$900.00	∞	Y B
Turf Cricket Wickets – Commercial/Corporate hire (\$/day)	\$0.00	\$1,818.18	\$181.82	\$2,000.00	∞	Y B
<b>Outdoor Courts</b>						
Netball court – Season hire – with lights (\$/hour)	\$0.00	\$5.45	\$0.55	\$6.00	∞	Y B
Netball/Basketball/Multi-Purpose court – Casual hire – without lights (\$/hour)	\$0.00	\$10.91	\$1.09	\$12.00	∞	Y B
Netball/Basketball/Multi-Purpose court – Casual hire – with lights (\$/hour)	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y B
Netball/Basketball/Multi-Purpose court – Commercial hire (\$/hour)	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y B
Tennis court – Casual hire	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y B
Skate Park – Casual hire (\$/hour/skate park)	\$0.00	\$68.18	\$6.82	\$75.00	∞	Y B



## Development & Recreation Directorate

### Adopted fees continue

#### Turf Fields

Sports include AFL, Football, Rugby Union, Rugby League, Touch Footy and Ultimate Frisbee.

Turf Fields – Season hire (\$/hour/field)	\$0.00	\$20.00	\$2.00	\$22.00	∞	Y	B
Turf Fields – Season hire – with lights (\$/hour/field)	\$0.00	\$25.00	\$2.50	\$27.50	∞	Y	B
Turf Fields – Season hire – fee cap once 500 hours/cap reached (\$/season/field)	\$0.00	\$9,090.91	\$909.09	\$10,000.00	∞	Y	B
Turf Fields – Season hire – loading for each additional 100 hours above cap (\$/season/field)	\$0.00	\$909.09	\$90.91	\$1,000.00	∞	Y	B
Turf Fields – Commercial/Casual hire (\$/hour/field)	\$0.00	\$40.00	\$4.00	\$44.00	∞	Y	B
Turf Fields – Commercial/Casual – with lights (\$/hour/field)	\$0.00	\$50.00	\$5.00	\$55.00	∞	Y	B

#### Deleted Fees

#### Turf Cricket Wickets

Cricket Wickets – Seasonal hire – cricket nets (\$/ hour/ net)	\$10.00	\$9.27	\$0.93	\$10.20	2.00%	Y	B
Turf cricket wickets – Seasonal hire – training without lights (\$/ hour/ field)	\$36.30	\$33.73	\$3.37	\$37.10	2.20%	Y	B
Turf cricket wickets – Seasonal hire – training with lights (\$/ hour/ field)	\$48.30	\$44.82	\$4.48	\$49.30	2.07%	Y	B
Turf cricket wickets – Seasonal hire – games without lights (\$/ day/ field)	\$350.50	\$325.09	\$32.51	\$357.60	2.03%	Y	B
Turf cricket wickets – Seasonal hire – games with lights (\$/ day/ field)	\$414.50	\$384.36	\$38.44	\$422.80	2.00%	Y	B
Turf cricket wickets – Commercial/ corporate hire (\$/ day/ field)	\$1,922.00	\$1,782.27	\$178.23	\$1,960.50	2.00%	Y	B
Turf cricket wickets – Casual/ charity hire (\$/ day/ field)	\$927.00	\$859.64	\$85.96	\$945.60	2.01%	Y	B
Turf cricket wickets – School use – weekdays only (\$/ day/ field)	\$277.10	\$257.00	\$25.70	\$282.70	2.02%	Y	B

#### Netball/ Basketball/ Multi-Purpose Outdoor Courts & Skate Parks

Netball/ Basketball/ Multi-Purpose Outdoor court – seasonal hire – without lights (\$/ hour/ court)	\$8.00	\$7.45	\$0.75	\$8.20	2.50%	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – seasonal hire – with lights (\$/ hour/ court)	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – casual hire – without lights (\$/ hour/ court)	\$13.00	\$12.09	\$1.21	\$13.30	2.31%	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – casual hire – with lights (\$/ hour/ court)	\$17.00	\$15.82	\$1.58	\$17.40	2.35%	Y	B
Netball/ Basketball/ Multi-Purpose Outdoor court – commercial/ corporate hire (\$/ hour/ court)	\$22.00	\$20.45	\$2.05	\$22.50	2.27%	Y	B
Skate Park – corporate/ casual hire (\$/ hour/ skate park)	\$120.00	\$111.27	\$11.13	\$122.40	2.00%	Y	B

Development & Recreation Directorate

Amend of Fees name.

## Sporting Grounds – Additional Items

Sporting Grounds – Linemarking (special requests)	\$369.50	\$342.64	\$34.26	\$376.90	2.00%	Y	B
Use of 3 Phase Power in Parks (where available) (\$/day)	\$150.00	\$139.09	\$13.91	\$153.00	2.00%	Y	B

## Deleted Fees

Park Storage – supplied by the sporting club (\$/ season/ ground)	\$100.00	\$92.73	\$9.27	\$102.00	2.00%	Y	B
Park Canteen (\$/ season/ ground)	\$100.00	\$92.73	\$9.27	\$102.00	2.00%	Y	B

Development & Recreation Directorate

## Deleted fees continue

### PARKS & PLAYING FIELDS – Ashfield

#### Seasonal Hire Conditions

Winter season commences on the first full weekend of April and finishes on the last weekend of August.

Summer season commences on the first full weekend of September and finishes on last weekend of March.

Seasonal hires may be required to pay a bond each season (at the sole discretion of Council)

15 or more hire events needed to qualify for seasonal rate (per booking). Payment of all fees and charges for

seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full

payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability.

Commercial users are charged double the fees.

Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %	GST	Pricing Policy
------	--------------------	--------------------	-----	--------------------	---------------	-----	-------------------

#### Winter & Summer Season – Saturdays & Public Holidays

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Hammond Park	\$2,350.60	\$2,179.73	\$217.97	\$2,397.70	2.00%	Y	B
Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field	\$1,180.80	\$1,095.00	\$109.50	\$1,204.50	2.01%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

#### Winter & Summer Season – Sundays Only

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Hammond Park	\$2,448.10	\$2,270.09	\$227.01	\$2,497.10	2.00%	Y	B
Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field	\$1,224.10	\$1,135.09	\$113.51	\$1,248.60	2.00%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

#### Summer Season – Saturdays & Public Holidays

Yeo Park, DJ Gardens	\$2,350.60	\$2,179.73	\$217.97	\$2,397.70	2.00%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

#### Summer Season – Sundays Only

Yeo Park, DJ Gardens	\$2,448.10	\$2,270.09	\$227.01	\$2,497.10	2.00%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

### Casual Hire of Sporting Fields – Sundays & Public Holidays

#### Parks & Playing Fields - Ashfield - Casual Hire Conditions

50% of the above fees will be charged for less than four hours. All casual hire bookings are to be paid in full in advance of the event/ use of the facilities. Casual hirers may be required to pay a bond each booking (at the sole discretion of Council). Commercial users are charged double the fee.

Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Yeo Park, DJ Gardens (per day)	\$942.40	\$873.91	\$87.39	\$961.30	2.01%	Y	B
Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field (per day)	\$471.30	\$437.09	\$43.71	\$480.80	2.02%	Y	B
Use of 3 phase power in park (per day) (not available in all parks)	\$130.00	\$120.55	\$12.05	\$132.60	2.00%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

49

Development & Recreation Directorate

**Deleted fees continue**

**SPORTING GROUNDS & PARKS – Leichhardt**

**Winter Season – Former Leichhardt Council Area per field (with lights)**

Winter season commences on the first full weekend of April and finishes on the last weekend of August. Seasonal hirers may be required to pay a bond each season (at the sole discretion of Council).

15 or more hire events are needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fee. Maximum hours of use for training 350 hours per ground per season. (Additional training hours may incur additional fees and charges.) Maximum charge for training and games \$8,800 per ground per season (within hours).

< 40 hours	\$660.90	\$612.91	\$61.29	\$674.20	2.01%	Y	B
41 – 60 hours	\$1,809.00	\$1,677.45	\$167.75	\$1,845.20	2.00%	Y	B
61 – 80 hours	\$2,453.50	\$2,275.09	\$227.51	\$2,502.60	2.00%	Y	B
81 – 100 hours	\$3,064.40	\$2,841.55	\$284.15	\$3,125.70	2.00%	Y	B
101 – 150 hours	\$4,289.50	\$3,977.55	\$397.75	\$4,375.30	2.00%	Y	B
151 – 200 hours	\$5,513.60	\$5,112.64	\$511.26	\$5,623.90	2.00%	Y	B
201+ hours	\$6,131.00	\$5,685.18	\$568.52	\$6,253.70	2.00%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

**Winter Season – Former Leichhardt Council Area per field (no lights)**

Winter Casual Booking (no lights) (min 4 hour hire)	\$55.90	\$51.91	\$5.19	\$57.10	2.15%	Y	B
< 10 hours	\$187.00	\$173.45	\$17.35	\$190.80	2.03%	Y	B
11 – 20 hours	\$614.80	\$570.09	\$57.01	\$627.10	2.00%	Y	B
21 – 40 hours	\$983.20	\$911.73	\$91.17	\$1,002.90	2.00%	Y	B
41 – 60 hours	\$1,473.30	\$1,366.18	\$136.62	\$1,502.80	2.00%	Y	B
61 – 80 hours	\$1,841.50	\$1,707.64	\$170.76	\$1,878.40	2.00%	Y	B
81 – 100 hours	\$2,453.50	\$2,275.09	\$227.51	\$2,502.60	2.00%	Y	B
101 – 150 hours	\$3,064.40	\$2,841.55	\$284.15	\$3,125.70	2.00%	Y	B
151 – 200 hours	\$3,683.00	\$3,415.18	\$341.52	\$3,756.70	2.00%	Y	B
201+ hours	\$4,289.50	\$3,977.55	\$397.75	\$4,375.30	2.00%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

**Summer Season – All other sporting grounds – Former Leichhardt Council Area per field**

Seasonal Rate (per hour)	\$25.00	\$23.18	\$2.32	\$25.50	2.00%	Y	B
Casual Rate (per hour, min 4 hour hire)	\$49.40	\$45.82	\$4.58	\$50.40	2.02%	Y	B
Corporate Rate (per hour)	\$71.60	\$66.45	\$6.65	\$73.10	2.09%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G



Development & Recreation Directorate

**Deleted Fess continue**

## SPORTSGROUND HIRE – Marrickville

**Aussie Rules, Baseball, Rugby League, Rugby Union, Soccer, Touch Football/Oz Tag, Ultimate Frisbee**

Winter season commences on the first full weekend of April and finishes on the last weekend of August. Summer season commences on the first full weekend of September and finishes on last weekend of March. Seasonal hirers may be required to pay a bond each season (at the sole discretion of Council).

15 or more hire events needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fees.

Casual Hire: all casual hire bookings are to be paid in full in advance of the event/ use of facilities. Casual hirers may be required to pay a bond for each booking (at the sole discretion of Council).

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

**Sports Field – Camperdown, Camdenville, Marrickville, Steel, Mackey, Tempe, Petersham, HJ Mahoney 1/2 field (full field is \*2)**

Seasonal Weekend Hire (per field per season)	\$2,448.10	\$2,270.09	\$227.01	\$2,497.10	2.00%	Y	B
Seasonal Weekday Hire (per field per hour)	\$34.70	\$32.18	\$3.22	\$35.40	2.02%	Y	B
Casual Hire (per field per hour)	\$62.40	\$57.91	\$5.79	\$63.70	2.08%	Y	B
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

Development & Recreation Directorate

## Item 2 Events in Park

### Fees adopted

#### Casual Booking (less than 30 people)

Park casual event – less than 30 people with Marquee or Entertainment Devices (i.e. Jumping Castle, PA System, Petting Zoo) – (\$/each item/hour). SUBJECT TO COUNCIL APPROVAL	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	B
--	--------	---------	--------	---------	---	---	---

### Fees deleted

Park casual event – less than 30 people with Entertainment Devices – (e.g. Jumping Castle, PA System, Petting Zoo) – per item per day. SUBJECT TO COUNCIL APPROVAL	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	B
--	----------	----------	---------	----------	-------	---	---

### Fees deleted

#### Weddings (up to 120 people)

Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

#### Minor Event (30 – 500 people)

### Fees adopted

Park minor event – 30 to 500 people – max 4 hours – (\$/hour) SUBJECT TO COUNCIL APPROVAL	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	B
---	--------	---------	--------	---------	---	---	---

### Deleted fees

Use of park for minor event (30 to 500 people) 0-2 hours. SUBJECT TO COUNCIL APPROVAL	\$92.40	\$85.73	\$8.57	\$94.30	2.06%	Y	B
Use of park for minor event (30 to 500 people) 2-4 hours. SUBJECT TO COUNCIL APPROVAL	\$179.60	\$166.55	\$16.65	\$183.20	2.00%	Y	B
Use of park for minor event (30 to 500 people) per day. SUBJECT TO COUNCIL APPROVAL	\$564.30	\$523.27	\$52.33	\$575.60	2.00%	Y	B
Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

#### Additional event charges (all events)

### Additional wordings

Bins and waste for special events	See Waste Services Section	Y	B
-----------------------------------	----------------------------	---	---

52

Development & Recreation Directorate

## Item 3: Ashfield Aquatic Centre

New fees are proposed as part of the harmonised offering across LGA in 2021-22 and remove those duplicated.

Proposed new fees and Amend Fees to align with LGA in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
<b>Pool Entry</b>							
Spa Steam Sauna Only	\$0.00	\$8.09	\$0.81	\$8.90	∞	Y	B
Seniors Concession	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
Spectator / Visitor	\$4.20	\$4.00	\$0.40	\$4.40	4.76%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 10 pack	\$192.50	\$177.27	\$17.73	\$195.00	1.30%	Y	B
Annual Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$1,604.30	\$1,458.18	\$145.82	\$1,604.00	-0.02%	Y	B
<b>Fee proposed to delete</b>							
Additional Child/Student (with Concession card Adult)	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B
<b>Swim Membership</b>							
<b>Swim Only</b>							
1 month	\$98.60	\$90.91	\$9.09	\$100.00	1.42%	Y	B
1mth Pass – Pensioner	\$49.80	\$45.91	\$4.59	\$50.50	1.41%	Y	B
1mth Pass – Seniors Card Holder/Tertiary Student	\$73.90	\$68.18	\$6.82	\$75.00	1.49%	Y	B
1mth Pass – Child 5-16 years	\$49.80	\$45.91	\$4.59	\$50.50	1.41%	Y	B
6mth Pass – Adult	\$517.30	\$482.18	\$48.22	\$530.40	2.53%	Y	B
6mth Pass – Pensioner	\$298.80	\$241.09	\$24.11	\$265.20	-11.24%	Y	B
6mth Pass – Seniors Card Holder	\$443.50	\$361.64	\$36.16	\$397.80	-10.30%	Y	B
6mth Pass – Child 5-16 years	\$298.80	\$241.09	\$24.11	\$265.20	-11.24%	Y	B
12mth Pass – Adult	\$1,004.80	\$927.27	\$92.73	\$1,020.00	1.51%	Y	B
12mth Pass – Resident Pensioner	\$582.50	\$468.18	\$46.82	\$515.00	-11.59%	Y	B
12mth Pass – Seniors Card Holder	\$884.20	\$701.82	\$70.18	\$772.00	-12.69%	Y	B
12mth Pass – Child 5-16 years	\$582.50	\$468.18	\$46.82	\$515.00	-11.59%	Y	B
<b>Health &amp; Fitness Classes (casual use, fee includes free pool entry)</b>							
Senior Card Holder/Tertiary Student Group Fitness/Aquaerobics 20 Pack	\$0.00	\$269.09	\$26.91	\$296.00	∞	Y	E
Pension Concession Group Fitness/Aquaerobics	\$0.00	\$10.64	\$1.06	\$11.70	∞	Y	E
Senior Card Holder/Tertiary Student Concession Group Fitness/Aquaerobics	\$0.00	\$10.64	\$1.06	\$11.70	∞	Y	E
<b>Fee proposed to delete</b>							
Aqua Aerobics	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E

## Development & Recreation Directorate

### Personal Training

Personal training (Individual one customer per trainer)

10 Sessions (hourly) standard rate	\$812.50	\$738.64	\$73.86	\$812.50	0.00%	Y	E
1 Session (1/2 hourly) standard rate	\$61.50	\$55.91	\$5.59	\$61.50	0.00%	Y	E

### Membership

\* Direct debit transaction fees will apply - see below

Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E
--	--------	---------	--------	---------	---	---	---

#### Fee proposed to delete

3 months	\$482.10	\$447.09	\$44.71	\$491.80	2.01%	Y	E
----------	----------	----------	---------	----------	-------	---	---

Passport Membership – fortnightly debit	\$60.00	\$55.64	\$5.56	\$61.20	2.00%	Y	E
---	---------	---------	--------	---------	-------	---	---

### Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.20	\$0.45	\$0.05	\$0.50	-77.27%	Y	E
--	--------	--------	--------	--------	---------	---	---

Direct Debit failed payment fee	\$17.90	\$6.00	\$0.60	\$6.60	-63.13%	Y	E
---------------------------------	---------	--------	--------	--------	---------	---	---

### Learn to swim (per week)

4th Participant	\$0.00	\$16.30	\$0.00	\$16.30	∞	N	E
-----------------	--------	---------	--------	---------	---	---	---

All Other Siblings	\$0.00	\$15.20	\$0.00	\$15.20	∞	N	E
--------------------	--------	---------	--------	---------	---	---	---

### Private Lessons

1 Lesson – 1 Child	\$61.90	\$58.00	\$0.00	\$58.00	-6.30%	N	E
--------------------	---------	---------	--------	---------	--------	---	---

#### Fee proposed to delete

5 Lessons – 1 Child	\$289.30	\$295.10	\$0.00	\$295.10	2.00%	N	E
---------------------	----------	----------	--------	----------	-------	---	---

10 Lessons – 1 Child	\$547.10	\$558.10	\$0.00	\$558.10	2.01%	N	E
----------------------	----------	----------	--------	----------	-------	---	---

### Swim Champs (SC)

All Abilities – Additional Needs Program 10 weeks	\$201.00	\$190.91	\$19.09	\$210.00	4.48%	Y	E
---	----------	----------	---------	----------	-------	---	---

### Squad & Stroke Correction

Junior Squad – 1st Child – 1 visit per week	\$203.70	\$185.00	\$18.50	\$203.50	-0.10%	Y	E
---	----------	----------	---------	----------	--------	---	---

Junior Squad – 2nd Child – 1 visit per week	\$195.10	\$176.82	\$17.68	\$194.50	-0.31%	Y	E
---	----------	----------	---------	----------	--------	---	---

Junior Squad – 3rd & subsequent child – 1 visit per week	\$182.00	\$165.27	\$16.53	\$181.80	-0.11%	Y	E
--	----------	----------	---------	----------	--------	---	---

#### Fee proposed to delete

Junior Squad Monthly	\$88.10	\$81.73	\$8.17	\$89.90	2.04%	Y	E
----------------------	---------	---------	--------	---------	-------	---	---

Junior Squad Monthly Concession	\$59.00	\$54.73	\$5.47	\$60.20	2.03%	Y	E
---------------------------------	---------	---------	--------	---------	-------	---	---



## Development & Recreation Directorate

### Mini Squad (Direct Debit weekly)

Bronze Squads per month 2 sessions per week	\$118.00	\$107.27	\$10.73	\$118.00	0.00%	Y	E
Silver Squads per month 3-5 sessions per week	\$175.00	\$159.09	\$15.91	\$175.00	0.00%	Y	E
Gold Squads per month 5-7 sessions per week	\$221.00	\$200.91	\$20.09	\$221.00	0.00%	Y	E
Performance Squads – unlimited attendance in squads program. Includes swimming membership.	\$253.00	\$230.00	\$23.00	\$253.00	0.00%	Y	E

### Lane Hire: Sporting Clubs / Schools Swimming

Relevant entry fees must also be paid

Hydrotherapy/Physiotherapy PL/PH	\$69.90	\$64.55	\$6.45	\$71.00	1.57%	Y	E
Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Use of Multipurpose Pool Per Hour	\$83.30	\$77.27	\$7.73	\$85.00	2.04%	Y	E

### Vacation Care

1st Child per day	\$60.20	\$55.45	\$5.55	\$61.00	1.33%	Y	E
2nd Child per day	\$54.30	\$50.00	\$5.00	\$55.00	1.29%	Y	E
3rd Child per day	\$48.40	\$45.45	\$4.55	\$50.00	3.31%	Y	E
Week block (5 days) One Child in family	\$241.90	\$227.27	\$22.73	\$250.00	3.35%	Y	E
Week block (5 days) 2nd Child in family	\$217.70	\$201.82	\$20.18	\$222.00	1.98%	Y	E
Week block (5days) 3rd Child in family	\$193.50	\$181.82	\$18.18	\$200.00	3.36%	Y	E
Vacation care late fee per 15 minute interval	\$18.80	\$18.18	\$1.82	\$20.00	6.38%	Y	E

### Holiday Programs – per 4 hours

Dive in Movie including entry – Adult	\$22.10	\$20.45	\$2.05	\$22.50	1.81%	Y	E
Dive in Movie including entry – Child 5-16yrs	\$11.30	\$10.45	\$1.05	\$11.50	1.77%	Y	E
Dive in Movie including entry – Pensioner	\$0.00	\$11.36	\$1.14	\$12.50	∞	Y	

### Fee proposed to delete

Dive in Movie including entry – Family 2 Adults and 2 Children	\$50.00	\$46.36	\$4.64	\$51.00	2.00%	Y	E
--	---------	---------	--------	---------	-------	---	---

## Development & Recreation Directorate

### Miscellaneous

Replacement Membership Card	\$6.90	\$6.36	\$0.64	\$7.00	1.45%	Y	B
Student assessment by qualified instructor or pool inflatable assessment	\$4.50	\$4.09	\$0.41	\$4.50	0.00%	Y	E
Locker Hire – Per Visit	No Charge					N	B
Promotional activity	Prices can be varied for promotional and marketing purposes as approved by Senior Manager Sport and Recreation or other appropriate delegated Council officers.					Y	E

### Fees proposed to delete

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within Policy)	\$87.70	\$81.36	\$8.14	\$89.50	2.05%	Y	E
Student assessment by qualified instructor or pool inflatable assessment	\$4.50	\$4.18	\$0.42	\$4.60	2.22%	Y	E

### Item 4: Swimming Pool

New fees are proposed as part of the harmonised offering across LGA in 2021-22 and remove those duplicated.

### Proposed new fees and amend Fees to align with LGA in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
------	----------------------------------	--------------------	-----	----------------------------------	---------------	-----	-------------------

### Annette Kellerman Aquatic Centre – Open all year

Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

### Fanny Durack Aquatic Centre

#### Other users

Exclusive use of lanes by sporting clubs/community groups. Per lane/per session – up to a maximum of 3 lanes. A session is defined as two hours or part thereof.	\$170.70	\$154.91	\$15.49	\$170.40	-0.18%	Y	E
--	----------	----------	---------	----------	--------	---	---

## Development & Recreation Directorate

### Lane Hire: Sporting Clubs / Schools Swimming

Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$0.00	\$4.55	\$0.45	\$5.00	∞	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$0.00	\$2.27	\$0.23	\$2.50	∞	Y	E

### Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
-----------------------------	--------	--------	--------	--------	---	---	---

### Fees proposed to delete

#### Aqua aerobics

Aquaerobics – Seniors Card Holder	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E
-----------------------------------	---------	---------	--------	---------	-------	---	---

Development & Recreation Directorate

## Item 5: Leichhardt Aquatic Centre

New fees are proposed as part of the harmonised offering across LGA in 2021-22 and remove those duplicated.

### Proposed new fees and amend Fees to align with LGA in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	GST	Pricing Policy
<b>Pool Entry</b>							
Adults	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	Y	B
Children 5 – 16 years	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Full time student (ID required)	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Adults 10 visits	\$0.00	\$77.27	\$7.73	\$85.00	∞	Y	B
Children 10 visits	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	B
Children 20 visits	\$107.70	\$97.27	\$9.73	\$107.00	-0.65%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 10 Visit Pass	\$0.00	\$177.27	\$17.73	\$195.00	∞	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 20 Visit Pass	\$0.00	\$324.55	\$32.45	\$357.00	∞	Y	B
Pensioner Concession	\$1.20	\$1.09	\$0.11	\$1.20	0.00%	Y	B
School groups (including school carnivals)	\$5.80	\$4.27	\$0.43	\$4.70	-18.97%	Y	B
Parent accompanying a non-paying child (under 5 years) is required to purchase an adult swim entry for safety reasons	\$9.10	\$8.18	\$0.82	\$9.00	-1.10%	Y	B
<b>Fees proposed for delete</b>							
Family A (1 Adult with up to 3 Children aged 5 – 16 years)	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B
Each additional child	\$3.10	\$2.91	\$0.29	\$3.20	3.23%	Y	B
Family B (2 Adults with up to 3 Children aged 5 – 16 years)	\$23.30	\$21.64	\$2.16	\$23.80	2.15%	Y	B
Each additional child	\$3.10	\$2.91	\$0.29	\$3.20	3.23%	Y	B
Each additional adult	\$4.20	\$3.91	\$0.39	\$4.30	2.38%	Y	B
Adults 50 visits	\$368.40	\$341.64	\$34.16	\$375.80	2.01%	Y	B
Seniors Swim 20 visits	\$84.60	\$78.45	\$7.85	\$86.30	2.01%	Y	B
Family A 20 visits (1 Adult with up to 3 Children aged 5-16 years)	\$281.70	\$261.27	\$26.13	\$287.40	2.02%	Y	B
Each additional child	\$59.20	\$54.91	\$5.49	\$60.40	2.03%	Y	B
Family B 20 visits (2 Adults with up to 3 Children aged 5-16 years)	\$350.00	\$324.55	\$32.45	\$357.00	2.00%	Y	B
Each additional child	\$59.20	\$54.91	\$5.49	\$60.40	2.03%	Y	B
Each additional adult	\$88.40	\$82.00	\$8.20	\$90.20	2.04%	Y	B



Development & Recreation Directorate

**Health & Fitness Classes (casual use, fee includes free pool entry)**

Pensioner Concession Aerobics/ Group Fitness	\$0.00	\$12.64	\$1.26	\$13.90	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness	\$0.00	\$18.91	\$1.89	\$20.80	∞	Y	E
ADULT Aerobics/ Group Fitness 10 Pack	\$0.00	\$183.64	\$18.36	\$202.00	∞	Y	E
Pensioner Concession Aerobics/ Group Fitness 10 Pack	\$0.00	\$91.82	\$9.18	\$101.00	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness 10 Pack	\$0.00	\$138.18	\$13.82	\$152.00	∞	Y	E
Adult Aerobics/Group Fitness 20 Pack	\$337.10	\$358.18	\$35.82	\$394.00	16.88%	Y	E
Pensioner Concession Aerobics/ Group Fitness 20 Pack	\$0.00	\$177.27	\$17.73	\$195.00	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness 20 Pack	\$0.00	\$268.18	\$26.82	\$295.00	∞	Y	E

**Proposed Fees for delete**

Aerobics	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Aqua aerobics	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Circuits	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Gym	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Yoga	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Pilates	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Self Defence (adults)	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Self Defence (children)	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
Other general casual fitness classes	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Health fitness passport program	\$10.90	\$10.18	\$1.02	\$11.20	2.75%	Y	E
Personal Training (individual one customer per trainer)	\$77.00	\$71.45	\$7.15	\$78.60	2.08%	Y	E
(10 session 3/4 hour standard rate)	\$672.80	\$623.91	\$62.39	\$686.30	2.01%	Y	E

**Youth Program**

School fitness program/School "Learn To" Program (waterpolo etc)	\$12.60	\$9.09	\$0.91	\$10.00	-20.63%	Y	E
--	---------	--------	--------	---------	---------	---	---

**Proposed Fees for delete**

**Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00 pm)**

Rate for Special Nominated Programs (seniors & schools)	\$11.20	\$10.45	\$1.05	\$11.50	2.68%	Y	E
10 Pack	\$101.00	\$93.73	\$9.37	\$103.10	2.08%	Y	E
20 Pack	\$203.20	\$188.45	\$18.85	\$207.30	2.02%	Y	E
Massage (1hr)	\$92.80	\$86.09	\$8.61	\$94.70	2.05%	Y	E
Massage (1/2hr)	\$63.80	\$59.18	\$5.92	\$65.10	2.04%	Y	E

## Development & Recreation Directorate

### Personal Training (individual one customer per trainer)

The above rates will be discounted by the following amounts for groups:

1 session (hourly) standard rate	\$93.80	\$87.27	\$8.73	\$96.00	2.35%	Y	E
3 session (hourly) standard rate	\$0.00	\$241.82	\$24.18	\$266.00	∞	Y	E
5 session (hourly) standard rate	\$0.00	\$380.91	\$38.09	\$419.00	∞	Y	E
10 sessions (hourly) standard rate	\$812.50	\$738.64	\$73.86	\$812.50	0.00%	Y	E
1 session (1/2 hourly) standard rate	\$61.50	\$55.91	\$5.59	\$61.50	0.00%	Y	E
3 session (1/2 hourly) standard rate	\$0.00	\$146.36	\$14.64	\$161.00	∞	Y	E
5 session (1/2 hourly) standard rate	\$0.00	\$241.82	\$24.18	\$266.00	∞	Y	E
10 sessions (1/2 hourly) standard rate	\$541.70	\$492.45	\$49.25	\$541.70	0.00%	Y	E

#### Proposed Fees for delete

Bootcamp Program (Members)	\$162.60	\$150.82	\$15.08	\$165.90	2.03%	Y	E
Bootcamp Program (Non Members)	\$319.60	\$296.36	\$29.64	\$326.00	2.00%	Y	E
Bootcamp Shirt ( Members and Non Members)	\$46.90	\$43.55	\$4.35	\$47.90	2.13%	Y	E

### Personal Training

Health & Fitness Program – 6 Weeks (Members)	\$0.00	\$150.91	\$15.09	\$166.00	∞	Y	E
Health & Fitness Program – 6 Weeks (Non Members)	\$0.00	\$297.27	\$29.73	\$327.00	∞	Y	E

### Group Personal Training

#### 1 Session (hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$74.80	\$68.00	\$6.80	\$74.80	0.00%	Y	E
--	---------	---------	--------	---------	-------	---	---

#### 10 Sessions (hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$647.30	\$588.45	\$58.85	\$647.30	0.00%	Y	E
--	----------	----------	---------	----------	-------	---	---

#### 1 Session (Half hourly)

1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$49.20	\$44.73	\$4.47	\$49.20	0.00%	Y	E
---	---------	---------	--------	---------	-------	---	---

#### 10 Sessions (Half hourly)

10 Pack – 1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$433.30	\$393.91	\$39.39	\$433.30	0.00%	Y	E
---	----------	----------	---------	----------	-------	---	---

Development & Recreation Directorate

## Memberships (all with free pool entry to LPAC & Dawn Fraser Baths)

### Swim Only

\* Direct debit transaction fees will apply - see below

Adult 1 month	\$128.40	\$116.73	\$11.67	\$128.40	0.00%	Y	B
Adult 6 months	\$541.70	\$492.45	\$49.25	\$541.70	0.00%	Y	B
Adult 12 months	\$991.20	\$923.64	\$92.36	\$1,016.00	2.50%	Y	B
Pensioner Concession 1 month	\$0.00	\$45.91	\$4.59	\$50.50	∞	Y	B
Pensioner Concession 6 months	\$0.00	\$241.09	\$24.11	\$265.20	∞	Y	B
Pensioner Concession 12 months	\$0.00	\$461.82	\$46.18	\$508.00	∞	Y	B
Seniors Card Holder/Tertiary Student 1 month	\$0.00	\$68.18	\$6.82	\$75.00	∞	Y	B
Seniors Card Holder/Tertiary Student 6 months	\$0.00	\$360.91	\$36.09	\$397.00	∞	Y	B
Seniors Card Holder/Tertiary Student 12 months	\$0.00	\$701.82	\$70.18	\$772.00	∞	Y	B
Child 1 month	\$0.00	\$45.91	\$4.59	\$50.50	∞	Y	B
Child 6 months	\$0.00	\$241.09	\$24.11	\$265.20	∞	Y	B
Child 12 months	\$0.00	\$468.18	\$46.82	\$515.00	∞	Y	B

### Proposed Fees for delete

3 months	\$319.60	\$296.36	\$29.64	\$326.00	2.00%	Y	B
----------	----------	----------	---------	----------	-------	---	---

### Proposed of new fees and changed descriptions

Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate

6 months	\$650.00	\$840.91	\$84.09	\$925.00	42.31%	Y	B
12 months	\$1,148.20	\$1,458.18	\$145.82	\$1,604.00	39.70%	Y	B

### Proposed Fees for delete

each additional child	\$55.90	\$51.91	\$5.19	\$57.10	2.15%	Y	B
each additional child	\$147.40	\$136.73	\$13.67	\$150.40	2.04%	Y	B
each additional child	\$189.60	\$175.82	\$17.58	\$193.40	2.00%	Y	B
each additional child	\$338.60	\$314.00	\$31.40	\$345.40	2.01%	Y	B

## Development & Recreation Directorate

### Proposed Fees for delete

Family Swim B (2 adult & up to 2 children aged 5 – 16 years. Adult must be the parents or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

2 Adults and up to 2 Children aged 5-16 years. Adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling

\* Direct debit transaction fees will apply - see below

1 month	\$261.20	\$242.27	\$24.23	\$266.50	2.03%	Y	B
each additional child	\$54.70	\$50.73	\$5.07	\$55.80	2.01%	Y	B
3 months	\$693.30	\$642.91	\$64.29	\$707.20	2.00%	Y	B
each additional child	\$151.80	\$140.82	\$14.08	\$154.90	2.04%	Y	B
6 months	\$907.20	\$841.27	\$84.13	\$925.40	2.01%	Y	B
each additional child	\$189.60	\$175.82	\$17.58	\$193.40	2.00%	Y	B
12 months	\$1,604.30	\$1,487.64	\$148.76	\$1,636.40	2.00%	Y	B
each additional child	\$334.80	\$310.45	\$31.05	\$341.50	2.00%	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$62.20	\$57.73	\$5.77	\$63.50	2.09%	Y	B
each additional child	\$12.90	\$12.00	\$1.20	\$13.20	2.33%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice. *	\$71.50	\$66.36	\$6.64	\$73.00	2.10%	Y	B
each additional child	\$14.90	\$13.82	\$1.38	\$15.20	2.01%	Y	B

\*Direct debit transaction fees will apply - see below

### Membership (allows full use of Gym, all wet & dry program and use of the pools)

Allows full use of gym, all wet and dry programs, and use of the pools

\* Direct debit transaction fees will apply - see below

Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E
Adult 1 month	\$232.90	\$211.73	\$21.17	\$232.90	0.00%	Y	E
Adult 6 months	\$725.80	\$659.82	\$65.98	\$725.80	0.00%	Y	E
Adult 12 months	\$1,267.50	\$1,152.27	\$115.23	\$1,267.50	0.00%	Y	E
Pensioner Concession 1 month	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	B
Pensioner Concession 6 months	\$0.00	\$281.82	\$28.18	\$310.00	∞	Y	B
Pensioner Concession 12 months	\$0.00	\$546.36	\$54.64	\$601.00	∞	Y	B
Senior Card Holder/Tertiary Student 1 month	\$0.00	\$79.09	\$7.91	\$87.00	∞	Y	B
Senior Card Holder/Tertiary Student 6 months	\$0.00	\$420.00	\$42.00	\$462.00	∞	Y	B
Senior Card Holder/Tertiary Student 12 months	\$0.00	\$700.00	\$70.00	\$770.00	∞	Y	B

### Proposed Fees for delete

3 months	\$482.20	\$447.18	\$44.72	\$491.90	2.01%	Y	E
----------	----------	----------	---------	----------	-------	---	---



## Development & Recreation Directorate

### Proposed to amend fees and changed fee's name

Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

\* Direct debit transaction fees will apply - see below

6 months	\$958.70	\$840.91	\$84.09	\$925.00	-3.52%	Y	E
12 months	\$1,668.20	\$1,458.18	\$145.82	\$1,604.00	-3.85%	Y	E

#### Proposed Fees for delete

each additional child	\$138.20	\$128.18	\$12.82	\$141.00	2.03%	Y	E
each additional child	\$211.30	\$196.00	\$19.60	\$215.60	2.04%	Y	E
each additional child	\$363.00	\$336.64	\$33.66	\$370.30	2.01%	Y	E
each additional child	\$14.00	\$13.00	\$1.30	\$14.30	2.14%	Y	E
each additional child	\$15.90	\$14.82	\$1.48	\$16.30	2.52%	Y	E

#### Proposed Fees for delete

Family B (2 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

2 Adults and up to 2 Children aged 5-16 years. Adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling

\* Direct debit transaction fees will apply - see below

3 months	\$991.20	\$919.18	\$91.92	\$1,011.10	2.01%	Y	E
each additional child	\$138.20	\$128.18	\$12.82	\$141.00	2.03%	Y	E
6 months	\$1,505.70	\$1,396.27	\$139.63	\$1,535.90	2.01%	Y	E
each additional child	\$211.30	\$196.00	\$19.60	\$215.60	2.04%	Y	E
12 months	\$2,599.70	\$2,410.64	\$241.06	\$2,651.70	2.00%	Y	E
each additional child	\$363.00	\$336.64	\$33.66	\$370.30	2.01%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$99.50	\$92.27	\$9.23	\$101.50	2.01%	Y	E
each additional child	\$14.00	\$13.00	\$1.30	\$14.30	2.14%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$116.60	\$108.18	\$10.82	\$119.00	2.06%	Y	E
each additional child	\$15.90	\$14.82	\$1.48	\$16.30	2.52%	Y	E

\*Direct debit transaction fees will apply - see below

## Development & Recreation Directorate

### Proposed new fees and amend of fees

#### Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.20	\$0.45	\$0.05	\$0.50	-77.27%	Y	E
Direct Debit failed payment fee	\$17.90	\$6.00	\$0.60	\$6.60	-63.13%	Y	E

#### Learn to swim per lesson (paid via direct debit)

1st Child	\$21.90	\$21.90	\$0.00	\$21.90	0.00%	N	E
2nd Child	\$20.80	\$20.80	\$0.00	\$20.80	0.00%	N	E
3rd Child	\$19.70	\$19.70	\$0.00	\$19.70	0.00%	N	E
4th and subsequent Child	\$18.70	\$18.70	\$0.00	\$18.70	0.00%	N	E

#### Learn to swim (per week)

Pensioner Child Learn to Swim	\$0.00	\$15.50	\$0.00	\$15.50	∞	N	E
Adult – 1 lesson	\$0.00	\$25.50	\$0.00	\$25.50	∞	N	E

#### Private Lessons

##### 1 child

1 lesson	\$61.90	\$58.00	\$0.00	\$58.00	-6.30%	N	E
----------	---------	---------	--------	---------	--------	---	---

##### Proposed Fees for delete

5 lessons	\$289.40	\$295.20	\$0.00	\$295.20	2.00%	N	E
10 lessons	\$547.10	\$558.10	\$0.00	\$558.10	2.01%	N	E

##### Proposed fees for delete

##### 2 children

1 lesson	\$93.30	\$95.20	\$0.00	\$95.20	2.04%	N	E
5 lessons	\$432.30	\$441.00	\$0.00	\$441.00	2.01%	N	E
10 lessons	\$821.20	\$837.70	\$0.00	\$837.70	2.01%	N	E

##### Proposed fees for delete

#### Learn to high dive/ water polo (10 week term)

1st participant	\$216.70	\$201.00	\$20.10	\$221.10	2.03%	Y	E
2nd participant	\$208.10	\$193.00	\$19.30	\$212.30	2.02%	Y	E
3rd participant	\$202.70	\$188.00	\$18.80	\$206.80	2.02%	Y	E
4th participant	\$195.10	\$180.91	\$18.09	\$199.00	2.00%	Y	E
All Others	\$187.50	\$173.91	\$17.39	\$191.30	2.03%	Y	E

Development & Recreation Directorate

## Proposed to amend Fees

### School Programs

LPAC instructor teaching LTS, stroke correction, bronze medallion and others	\$13.10	\$12.50	\$0.00	\$12.50	-4.58%	N	E
--	---------	---------	--------	---------	--------	---	---

### Facility Bookings

#### School Carnivals

Olympic/Diving Pool (LGA) *Per Lane Per Hour	\$0.00	\$14.73	\$1.47	\$16.20	∞	Y	E
Olympic/Diving Pool (schools outside LGA) *Per Lane Per Hour	\$44.50	\$26.36	\$2.64	\$29.00	-34.83%	Y	E

#### Proposed Fees for delete

One off Booking Fee	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
---------------------	---------	---------	--------	---------	-------	---	---

#### Commercial Activity

Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E

#### Proposed Fees for delete

Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
--	--------	--------	--------	--------	---	---	---

### Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E

#### Proposed Fees for delete

### Squad & Stroke Correction

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy)	\$87.80	\$81.45	\$8.15	\$89.60	2.05%	Y	E
---	---------	---------	--------	---------	-------	---	---

Development & Recreation Directorate

## Item 6: Dawn Fraser Pool

Proposed New Fees and Amend Fees to align with LGA in 2021-22

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Increase %	GST	Pricing Policy
<b>Admission</b>							
Seniors Concession	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	Y	B
General Concession	\$1.90	\$1.82	\$0.18	\$2.00	5.26%	Y	B
School fitness program	\$12.60	\$9.09	\$0.91	\$10.00	-20.63%	Y	B
<b>Proposed to delete Fees</b>							
Family A – 1 Adult with up to 3 children 5-16 yrs	\$12.50	\$11.64	\$1.16	\$12.80	2.40%	Y	B
Family B – 2 Adults with up to 2 children 5-16yrs	\$17.10	\$15.91	\$1.59	\$17.50	2.34%	Y	B
Each additional child	\$2.20	\$2.09	\$0.21	\$2.30	4.55%	Y	B
Each additional adult	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y	B
<b>Monthly Tickets</b>							
Pensioner Concession 1month	\$0.00	\$24.00	\$2.40	\$26.40	∞	Y	B
Seniors Card/Tertiary Students 1 month	\$25.80	\$32.27	\$3.23	\$35.50	37.60%	Y	B
<b>Season Tickets</b>							
Children 5-16 6 months	\$83.80	\$94.55	\$9.45	\$104.00	24.11%	Y	B
Pensioner Concession 6 months	\$59.20	\$94.55	\$9.45	\$104.00	75.68%	Y	B
Seniors Card/Tertiary Student 6 months	\$0.00	\$141.82	\$14.18	\$156.00	∞	Y	B
<b>Facility Bookings</b>							
<b>Proposed to delete Fee</b>							
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
<b>Proposed New Fees and Amend Fees to align with LGA in 2021-22</b>							
Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.							
Filming fee – 5 hours or less	\$1,400.70	\$1,304.55	\$130.45	\$1,435.00	2.45%	Y	E
Filming fee – excess hours	\$280.61	\$322.73	\$32.27	\$355.00	26.51%	Y	E
Wedding Photography Fee	\$73.70	\$68.64	\$6.86	\$75.50	2.44%	Y	E
<b>Miscellaneous</b>							
Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B



Corporate

## Corporate

### ICT

#### Item 1: GIS Data Extracts Fee deletion

Propose to delete fees as we are not creating new data sets for private organisations

Name	Year 19/20	Year 20/21				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

### ICT

#### GIS MAPPING

Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently

#### GIS Data Extracts

First up to two hours	\$278.00	\$300.00	\$0.00	\$300.00	7.91%	N	B
Hourly rate thereafter	\$111.50	\$120.00	\$0.00	\$120.00	7.62%	N	B

## Finance

### Item1: Rates

Changes of interest on Overdue Rates according to OLG.

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Propose to change current interest on overdue rates from:

#### Overdue Rates

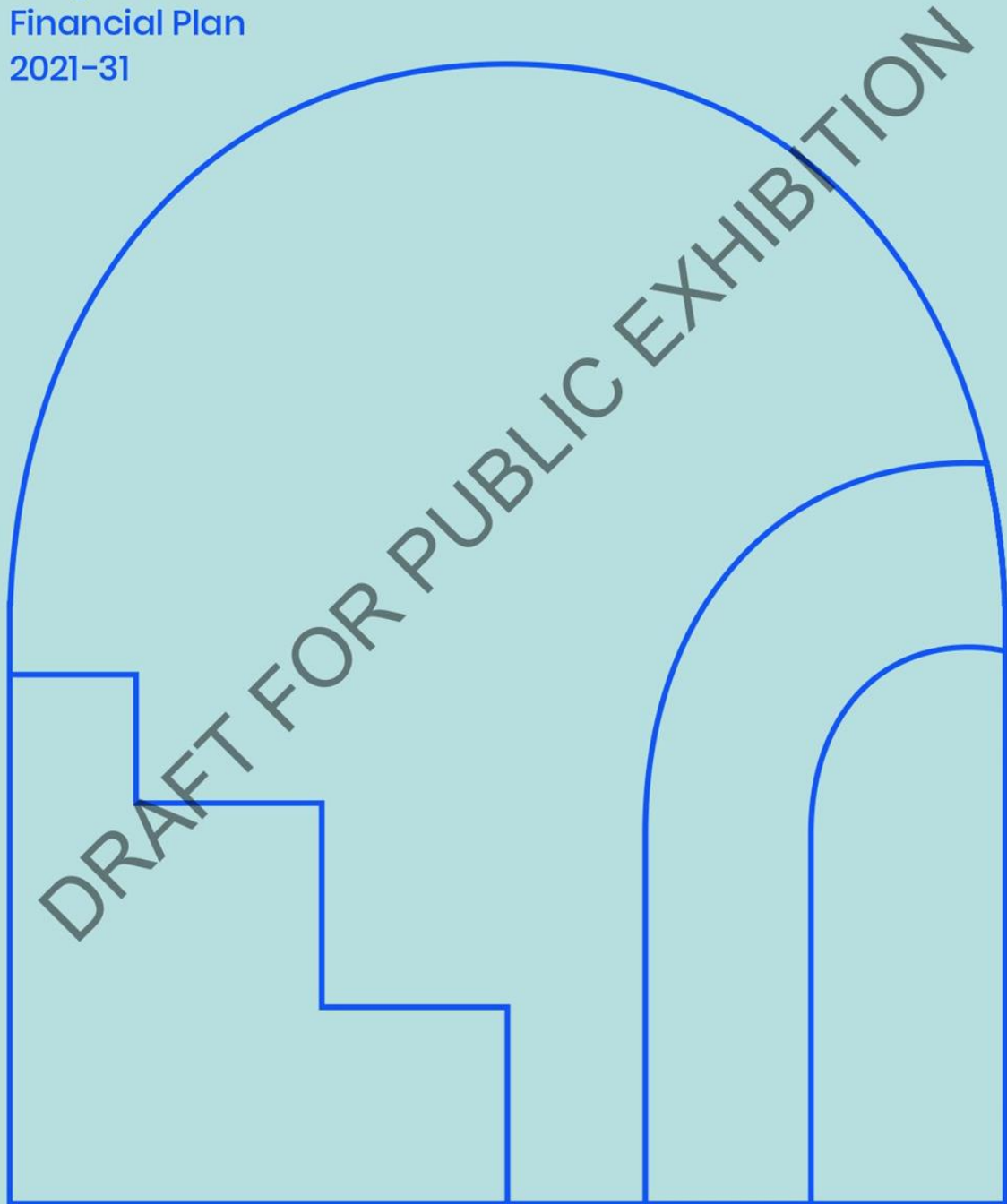
Interest charged on Overdue Rates from 01 July 2020 – 31 December 2020	No Charge	N	F
Interest Charged on Overdue Rates from 01 January 2021 – 30 June 2021	7.00%	N	F

#### Propose new rates

Interest Charged on Overdue Rates	6.00%	N	F
-----------------------------------	-------	---	---

# INNER WEST

Updated  
Long Term  
Financial Plan  
2021-31



Item 53

Attachment 4

## EXECUTIVE SUMMARY

The Inner West Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016. Council is operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as an amalgamated entity. This iteration of the Long Term Financial Plan (LTFP) has incorporated the 'Fit For The Future Financial Key Performance Indicators' (KPI's) along with statutory Annual Reporting KPI's. The overall objective of this LTFP is to ensure that Council is financially sustainable whilst achieving the outcomes of Community Strategic Plan (CSP). The integrated planning approach requires that Council provide an understanding of its longer term financial position to best direct its resources to achieve CSP outcomes.

This LTFP sets out five scenarios that each, at the very least, maintain current service levels and establish a balanced budget. In summary:

**Scenario 1** – Business as Usual, maintain existing service levels.

**Scenario 2** – Purchase of Investment Property and stage one of multi-year Stormwater Renewal.

**Scenario 3** – Addresses the Infrastructure Asset Renewal Backlog.

**Scenario 4** – Leichhardt Park Aquatics Centre Redevelopment.

**Scenario 5** – Roads Re Sheeting Program.

Council will need to manage its available operational funds over the coming years. Council is continually reviewing its efficiency and reinvesting efficiency gains back into the community. It is acknowledged there are challenges that will need to be monitored, particularly in the area of capital works and asset management, but Council is actively working on meeting those challenges and ensuring that condition levels are improved.

A community led engagement process was undertaken by Council to establish *Our Inner West 2036* the Inner West Council's first Community Strategic Plan (CSP). This LTFP was prepared using these assumptions which are clearly outlined in the review document and align to the outcomes outlined in the CSP. However, as with all things, future unforeseen factors can have an impact affecting Council's financial position. Past assumptions will not always prevail. Long term plans such as this LTFP document are useful tool to assist identify financial issues before they eventuate and enable a strategy or plan to be developed to deal when and if they arise.

## 1.0 Financial Planning Context

### 1.0.1 Working Capital

Working Capital broadly represents monies that Council is required, by law, to hold separately (to Council's general fund) as they can only be spent for specified purposes.

Funds that are legislatively required to be kept separate include:

- Developer Contributions raised under the Environmental Planning and Assessment Act, 1979 which must be spent to fund community infrastructure in accordance with the development contribution plan under which they were collected. Public Domain Contributions which are made by developers are similarly held by Council.
- Domestic Waste Management funds are raised under the Local Government Act 1993 and can only be used to support waste collection, recycling and related activities. These include funds set aside to replace the garbage, recycling or greenwaste bin fleet or truck fleet.
- A Stormwater Management Service Charge is raised annually by Council under the Local Government Act 1993. Funds that are not used in any one year must be held for use on authorised stormwater management and related activities.
- Grant funding provided for a specific purpose by the Commonwealth or State Government must be held by Council for that purpose.
- Special Rates raised by Council under the Local Government Act 1993 are held in restricted working capital until spent for the purpose for which they were raised.

Funds that are set aside for specific purposes by Council include:

- Employee Leave Entitlements: Council sets aside cash to pay out liabilities for accrued employee annual and long service leave. Council's Workforce Management Strategy has identified the need to cash back 100% of total leave liability to mitigate any financial risks surrounding employee leave entitlements.
- Plant, Technology and Vehicle replacement: Council has long term models in place to forecast the timing of heavy plant, motor vehicle and information technology hardware replacement. Funds are allocated to ensure budget is available for replacement.
- Funds held on trust by Council either on behalf of other parties or under a Trust arrangement must be held separately to Council funds and only spent in accordance with the terms of the trust arrangement.
- Loan funds: Council raises loan funds annually to fund its capital program (only if required). Unspent funds are held specifically to ensure those works are completed. Council currently funds these works from unrestricted working capital. See section 1.0.2.

Other unrestricted working capital is held and has been allocated throughout Council's LTFP to fund a number of operational and capital projects.

### 1.0.2 Loan Borrowings

Council borrowed \$40,047,146 to redevelop Ashfield Aquatic Centre. This loan is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from rate income raised over a 20 year period.

Council has principal outstanding on its loan borrowings of \$44.7 million as at 30 June 2020. Council's Debt Service Cover ratio, which measures the availability of operating cash to service debt including interest and principal repayments, is forecast at 6.87 to 1 at the end of FY2021/22. This is well above the Office of Local Government's benchmark of 2 to 1.



When Council borrows funds, loans have been used to fund major capital projects and are never used to fund operating projects.

## 1.1 Structure

### 1.1.1 Overview of Structure

This LTFP is structured around five financial models or 'scenarios'.

They are:-

- Scenario 1, base scenario and captures Council's "Business as Usual" approach.
- Scenario 2 models the purchase of Investment Property with funds from the sale of Tempe land and stage 1 of multi-year Stormwater Renewal Program.
- Scenario 3 models the Elimination of the Asset Renewal Backlog.
- Scenario 4 models the Redevelopment of Leichhardt Park Aquatics Centre.
- Scenario 5 models Road Re Sheetting Program.

The LTFP details the assumptions used when compiling each scenario, as well as the financial outcomes over a ten year period. It also lists the major opportunities and risks associated with each scenario, to provide an analysis of the sensitivity of the modelling to a variety of changes.

The last section of the document contains some high-level measures by which Council's long term financial performance will be measured.

## 2. GLOBAL VARIABLES AND ASSUMPTIONS

Below is a list of variables and assumptions that are the drivers in predicting Council's revenue and expenditure forecasts over the 10 years for this iteration to the LTFP. These variables apply to each scenario of this LTFP unless explicitly stated in the particular scenario. Any references made to Consumer Price Index (CPI) will have an assumed rate of 0% per annum for expenditure and 2.0% per annum for income, unless stated otherwise.

## 2.1 Operating Revenue Drivers

The following tables summarise the revenue drivers on which the LTFP has been modelled.

Operating Revenue Area	Assumption
General Rates	Based on a rate cap of 2.0% per annum in 2021/22 onwards.
Voluntary Pensioner Rebates	Council offers a voluntary pensioner rebates to eligible aged pensioners.  This rebate covers the domestic waste and stormwater charges for resident owners of ten years or greater. For pensioners who do not meet the above criteria, grandfathering provisions exists for pensioners in the former Ashfield, Leichhardt and Marrickville LGA's.
Pensioner Rate Subsidy	The Pensioner Rate Subsidy is set by the State Government at a maximum of \$250 per property per annum. This is a flat subsidy and does not increase annually.
Domestic Waste Management Charge (DWMC) and related User Charges	The DWMC is modelled over the life of the Plan to cover the cost of the provision of the service. The Local Government Act prohibits councils from either subsidising or receiving a profit from the DWMC. The methodology of applying corporate overheads to the domestic waste services has been reviewed and applied from 2018/19 onwards. The budget has been prepared on the basis of harmonising the Domestic Waste Management Charge over seven years.
Stormwater Management Service Charge	This is a flat charge used to fund stormwater planning and infrastructure. The charge is set by the Local Government Act and associated Regulations as follows:  \$25.00 per residential property per annum.  \$12.50 per strata unit per annum.  \$25.00 per 350m <sup>2</sup> per business property per annum.
Fees	Council generally increases its fees for the services it provides to at least cover general movements in costs each year.  Statutory fees have been increased in accordance with advice given by the relevant statutory body whilst discretionary fees have been increased by CPI.
Interest on Investment	The interest which Council receives on its investments has been modelled and is reviewed annually. The model is linked to the projected level of reserves and forecast interest rates. As cash is expected to diminish over time as Council completes its suite of major projects and pursues its property strategy, a modest and sustainable level of interest income currently supports ongoing operations. It is expected that cash rates will increase to offset increased interest rates.

Operating Revenue Area	Assumption
Interest on Overdue Rates	Council charges interest on overdue rates to the maximum allowed by the Minister for Local Government. The 2021/22 rate has been set at 6.0% per annum.
Other Revenues	This includes ex gratia rates payments, income from street furniture and credit card fees. It is assumed that these revenue sources will not increase and are indexed according to commercial agreements.
Rental/Lease Income	It is assumed that rental/lease income will increase at least by CPI, in line with provisions of current leases.
Fines	The dollar value of individual fines is determined by the State Government. The volume of fines is a product of the level of compliance with relevant laws and the level of enforcement activity. It is assumed that the total income received from fines are flat.
Operating Grants – General	It is assumed that total income from grants will increase by CPI dependant on the particular initiatives provided to Council by the State and Federal Government.
Financial Assistance Grants (FAG)	It is assumed that total income from grants will be flat. The FAG is based on the relative growth of the Inner West's LGA in comparison to the growth of Western Sydney. This projection is in line with the methodology used by the NSW Grants Commission who determine the distribution of the FAG grant every year.
Transport for NSW Block Grant	This is a State Government grant with no increase across the 10 years.
Street Lighting Subsidy	This is a State Government subsidy. It is assumed that this will be flat.
Library Subsidy	This subsidy is provided under the Library Regulation and is administered and set by the State Library of NSW. It is assumed that this will increase by CPI.
Disposal of Property	The Base Scenario assumes that no income from property sales will be received during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's unrestricted working capital.
Disposal of Plant	The Base Scenario assumes that plant will be sold at its written down cost during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's Plant Replacement restricted working capital.

## 2.2 Operating Revenue Sensitivity Analysis

Operating revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Future rate increases will be based on the Local Government Price Movements agreed to by the Independent Pricing and Regulatory Tribunal (IPART). Historically, rate increases have not kept pace with increasing costs. Recent experience has shown that IPART will not adjust future rates

increases where the predicted Local Government Price Movements have proved to be well under actual price movements. If this trend continues, this will cause significant financial difficulties for the Inner West and other councils.

- Rate increases provide only for a continuation of existing service levels. The changing demographics of the Inner West community suggests that there may be demand for new or increased levels of services. These will not be able to be funded by ordinary IPART rate increases which are based on historic movements in costs only.
- The Pensioner Rate Subsidy is set at a maximum of \$250 per property and has not increased since 1993. This creates a greater burden on pensioners.
- The level of individual fines for traffic/parking offences is determined by the State Government.
- The Stormwater Management Charge is fixed and has not risen since its introduction in 2006/07.
- Interest rates have been highly volatile over the past 10 years but have stabilised at record low rates during the past 6 years. It is forecast that interest rates will remain at record lows and increase after 2 years on the basis of a full economic recovery.
- Hoarding fees and other Development Assessment income is dependent on the level of active development within the Inner West LGA. These will continue to grow based on the release of Council's revised LEP that allows greater building density within the LGA area.

### 2.3 Capital Revenue Drivers

The following tables summarise the capital revenue assumptions on which the Base Scenario has been modelled.

Base Scenario Capital Revenue Area	Assumption
Roads to Recovery Grant	This is a Federal Government grant which is used by Council to fund its roads improvement program. It is assumed that this will be flat.
Developer Contributions	The funding which Council receives from developer contributions is reviewed annually. The funding is linked to the projected level of development. All funds are held in a restricted working capital fund for release to finance projects included in Council's plan as a response to increased population growth in the LGA.

### 2.4 Capital Revenue Sensitivity Analysis

Capital revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The Federal budget has a focus on infrastructure renewal initiatives that may impact Council. These initiatives have yet to be legislated and hence have not been incorporated into this iteration of the LTFP.
- The Roads to Recovery grants were introduced relatively recently. The grant has a 4 year life cycle and the Federal Government has announced that it will remain intact and has included it in the 2021/22 budget with no view of reducing the funding pool (nationally) at this point in time. This situation could alter.



- Council does receive capital grants other than for Roads to Recovery. However, these grants are tied to specific projects and are non-recurrent. As the receipt of other capital grants is difficult to predict, they are not included in the model.

## 2.5 Operating Expenditure Drivers

The following table summarises the operating expenditure assumptions on which the Base Scenario has been modelled.

Operational Expenditure Area	Assumptions
Salaries and Wages	The current award was negotiated in 2020 with the following agreed annual increases: 1.5% for 2020/21, 2.0% for 2021/22 and 2.0% for 2022/23 onwards.
Superannuation	This LTFP includes the increase of Superannuation to 10% in 2021/22 in line with the Superannuation Guarantee Contributions which will progressively increase to 12.0% in 2025/26.  It is assumed that superannuation costs for members of the Defined Benefits Schemes will be paid in accordance with the current advice from the Trustees of the Scheme. Council has developed a model to predict its ongoing contributions toward the Defined Benefits Schemes.
Workers Compensation	Council's Workers Compensation premium has been set at \$2.0 million for 2020/21 and it is assumed that this will increase to \$2.2 million in 2021/22 and then increase annually in accordance with salaries and wages.
Training	It is assumed that expenditure on training will be flat.
Maternity Leave	It is assumed that expenditure on maternity leave will be \$390,000 in 2021/22 and will increase by Award increases.
Long Service Leave	Expenditure on Long Service Leave has been modelled and will increase by Award increases. The model is reviewed annually.
Materials and Contracts	Components of materials and contracts expenditure are reviewed individually. The budget includes cost estimates for the actual expected expenditure.
Disposal Costs	The cost of waste disposal has been modelled and is reviewed annually.
Oil and Fuel	It is assumed that oil and fuel costs will increase by CPI per annum over 10 years.
Street Lighting	It is assumed that street lighting costs will increase by CPI per annum over 10 years.
Electricity	It is assumed that electricity costs will increase by an average 4% per annum over 10 years.
Gas	It is assumed that gas costs will increase by an average 4.0% per annum over 10 years.

Operational Expenditure Area	Assumptions
Water	It is assumed that water costs will increase by an average 2.5% per annum over 10 years.
Telephone and Mobile Phone	It is assumed that fixed and mobile phone and data costs will increase by CPI per annum over 10 years.
Depreciation	Depreciation has been modelled in accordance with Council's Asset Management Plans – refer page 6 of the Asset Management Policy and Strategy.
Other Expenses	This includes Councillor fees, agency expenses, advertising, printing, memberships and donations. It is assumed that these expenses will increase by CPI.
State Government Levies	The State Government charges levies to councils contribute to a range of services. It is assumed that the levies will increase by CPI.
Insurance	It is assumed that insurance costs will increase by CPI over 10 years.

## 2.6 Operating Expenditure Sensitivity Analysis

Operating expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The current industrial award was negotiated in 2020 with the following agreed annual increases, 1.5% for 2020/21, 2.0% for 2021/22 and 2.0% 2022/23 onwards.
- The Federal government legislated that Superannuation Guarantee Charge (SGC) will rise to 10.0% in 2021/22. The SGC could reach a maximum of 12% in 2025/26.
- Natural disasters and other unforeseeable events may impact to increase insurance premium levels.

## 2.7 Capital Expenditure Drivers

Capital Expenditure Area	Assumptions
Information and Communication Technology - Hardware/Software Program	<p>Council currently leases the majority of its Information Technology Hardware over a 4 year lease term. Software costs associated with hardware upgrades are forecast and included in the relevant year within the Operating Budget.</p> <p>New infrastructure investments are assessed as part of the evaluation process driven by the ICT Steering Committee. The LTFP provides for the full cost of replacement of existing hardware and software. The budget includes the hardware and software replacement program. This program replaces assets at the end of their useful life and also takes into account the consolidation of three existing data centres into one and the consolidation of maintenance agreements and software licences.</p> <p>Maintenance costs are considered as part of the evaluation process and included in the budget where required for both software and hardware.</p> <p>An action plan has been developed and can be found in the ICT Strategy.</p>
Local Roads and Lanes Program	<p>Council's investment in its Local Roads network has been set at \$5,575,000 in 2021/22 funded by Financial Assistance Grants, SRV, Roads to Recovery and general funds. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p>
Regional Roads Program	<p>Council owns the Regional Road network. NSW TfNSW subsidises upkeep through grants. Council matches funding under the Regional Roads program using unrestricted working capital or other available funding sources. A total of \$1,875,000 is anticipated to be spent on Regional Road capital works throughout the 2021/22 financial year. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p>
Footpath Program	<p>Council's investment in its Footpath Renewal &amp; Upgrade Program has been set at \$2,738,000 in 2021/22 funded by SRV and unrestricted working capital. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p>
Bike Facilities Program	<p>Unrestricted working capital and developer contributions are allocated to improve bike facilities to match capital grant funding from the NSW or Federal government or to fund direct works.</p>
Traffic Amenities Program	<p>The traffic amenities program is funded from Developer Contributions, SRV, government grant funds or other working capital to improve traffic amenities. The traffic amenities program included in the budget is \$2,188,000. This program may continue to reduce as the developer contributions reduces nexus on traffic amenities from where the majority of these works are funded.</p>

Capital Expenditure Area	Assumptions
Stormwater upgrade and renewal Program	<p>Council has a program of catchment studies across the various sub-catchments within its boundaries. These are funded from the Stormwater Charge.</p> <p>Drainage capital works are funded from SRV funds and unrestricted working capital. Additional capital works are funded from the Stormwater Charge in accordance with the Stormwater Plan.</p> <p>The total budget is \$3,728,000.</p>
Street Lighting Upgrades	<p>After the corporatisation of the electricity network the LGAs are responsible for the maintenance and the cost of electricity. Inner West Council has included a project converting street lights to LED thereby reducing the cost of maintenance and electricity used.</p>
Parks Improvement Program	<p>Park improvements are primarily funded from Developer Contributions, SRV and Federal or State grants. Council's Parks Improvement Program approximately \$15,556,100 in 2021/22.</p>

The Capital Program also incorporates expenditure on Council's 'Major Projects' as follows:

Project	Funding available in 2021/22
Urban Amenity Improvement Program	\$7.5m
Greenway	\$7.2m



## 2.8 Capital Expenditure Sensitivity Analysis

Capital expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Council has prepared Asset Management Plans for each of the four infrastructure asset groups (see accompanying Asset Management Plans). As data is updated on the condition of these assets it is likely that further investment will be required to ensure roads, footpaths, drainage, bike networks, parks facilities, buildings and the like continue to be available for both the current and future generations living in the Inner West. Council is undertaking a condition rating and audit of all its transport assets (roads, footpaths, kerb & gutter) in 2021, which will inform the Asset Management Plans and future capital works programs. Increasing investments to promote accessibility will also be needed as the Inner West population ages. This will be planned to ensure an accessibility continuum between local roads, streetscapes and footpaths and transport infrastructure managed by State Government including trains, buses and light rail.

## 2.9 Non Financial Assumptions

The Inner West Council's adopted Community Strategic Plan provides an overview of the major issues impacting upon the local community. The data and analysis used to arrive at those issues also inform the preparation of this LTFP.

### 3. SCENARIO 1 – BUSINESS AS USUAL

#### 3.1 Scenario 1 Overview

Scenario 1 is predicated on:

- Continuation of existing services at current service levels
- Continuation of existing levels of investment in infrastructure renewal
- Continuation of existing income sources

This scenario also incorporates the following 'major projects':

- Urban Amenity Improvement Program.
- Greenway Program.
- Livingstone Rd Bike Route.
- Lilyfield Cycleway.
- Longport Street to Elizabeth Street cycleway.

#### 3.2 Scenario 1 Context

Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016 and until service reviews are complete, service levels will remain as they were in the constituent Councils. Council is currently operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as a stand-alone entity.

It is evident that while Council's immediate and long term financial position is capable of delivering existing services at their current levels given current costs, an uncertain economic environment and the changing nature of the Inner West community will generate new or expanded needs for services and for associated funding.

Council's major income source, rates, is capped by the State Government and continues to grow at a slower pace than salaries, State Government levies and other costs. In this environment, ongoing financial sustainability can only be achieved by further cost savings or income generation proposals or by shedding or reducing existing programs. Council has committed to an ongoing budget review process aimed at identifying cost savings or income generation options throughout the life of this LTFP.

There is limited scope to fund major capital works in such an environment. Scenario 1 outlines the method of delivering business as usual whilst Scenarios 2 to 5 outline methods of dealing with the infrastructure renewal backlog. These scenarios are illustrative only. As and when the need develops to fund major infrastructure, provide new or expanded services or invest more in infrastructure maintenance, Council will engage with the Inner West community and develop these options further.

#### 3.3 Scenario 1 Financial Projections

The following tables outline the financial impact of the Scenario 1 over the next 10 years by External Reporting Category.

Scenario 1 - Inner West Council - 10 Year Income Statement Projection

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Income from Continuing Operations</b>											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
<b>Total Income from Continuing Operations</b>	<b>262,113</b>	<b>266,778</b>	<b>277,267</b>	<b>271,671</b>	<b>269,754</b>	<b>274,163</b>	<b>277,055</b>	<b>283,637</b>	<b>287,441</b>	<b>294,135</b>	<b>297,478</b>
<b>Expenditure from Continuing Operations</b>											
Employee Benefits and Oncoasts	127,231	123,930	126,804	130,090	133,992	138,011	142,150	146,414	150,805	155,328	159,987
Interest Expense	1,104	979	872	790	721	676	635	593	550	507	462
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depreciation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	36,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
<b>Total Expenses from Continuing Operations</b>	<b>244,343</b>	<b>248,574</b>	<b>249,153</b>	<b>251,891</b>	<b>258,103</b>	<b>261,940</b>	<b>266,844</b>	<b>272,330</b>	<b>279,066</b>	<b>283,335</b>	<b>287,718</b>
<b>Net Operating Result from Continuing Operations</b>	<b>17,770</b>	<b>18,203</b>	<b>28,115</b>	<b>19,780</b>	<b>11,651</b>	<b>12,223</b>	<b>10,212</b>	<b>11,307</b>	<b>8,375</b>	<b>10,800</b>	<b>9,760</b>
<b>Net Operating Result before Capital Items</b>	<b>(7,184)</b>	<b>(5,245)</b>	<b>(1,231)</b>	<b>652</b>	<b>(1,550)</b>	<b>(1,310)</b>	<b>(1,317)</b>	<b>(1,702)</b>	<b>(3,676)</b>	<b>(3,108)</b>	<b>(2,568)</b>

Scenario 1 - Inner West Council - Statement of Financial Position											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
<b>ASSETS</b>											
<b>Current assets</b>											
Cash and cash equivalents	126,660	109,133	100,934	97,685	94,157	90,945	88,562	85,243	78,994	77,592	77,092
Investments	88,837	66,294	58,245	59,210	59,931	61,700	67,142	74,486	82,442	88,949	95,684
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>240,309</b>	<b>197,485</b>	<b>178,257</b>	<b>173,921</b>	<b>168,671</b>	<b>167,189</b>	<b>168,206</b>	<b>171,668</b>	<b>171,854</b>	<b>177,296</b>	<b>182,289</b>
<b>Non-current assets</b>											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,339,417	2,383,710	2,406,153	2,421,469	2,436,254	2,444,204	2,452,567	2,460,358	2,467,133	2,471,693
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current assets</b>	<b>2,352,495</b>	<b>2,410,880</b>	<b>2,455,812</b>	<b>2,478,598</b>	<b>2,494,258</b>	<b>2,509,277</b>	<b>2,517,740</b>	<b>2,526,292</b>	<b>2,534,188</b>	<b>2,541,066</b>	<b>2,545,730</b>
<b>TOTAL ASSETS</b>	<b>2,592,804</b>	<b>2,608,366</b>	<b>2,634,069</b>	<b>2,652,520</b>	<b>2,662,930</b>	<b>2,676,466</b>	<b>2,685,946</b>	<b>2,697,960</b>	<b>2,706,042</b>	<b>2,718,362</b>	<b>2,728,018</b>
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Payables	32,487	31,937	30,968	29,975	29,482	29,780	27,839	27,334	25,824	26,126	24,800
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease Liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	3,058	2,600	2,447	1,968	1,817	1,858	1,900	1,943	1,986	2,031
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current liabilities</b>	<b>70,365</b>	<b>69,930</b>	<b>69,342</b>	<b>69,056</b>	<b>67,723</b>	<b>68,775</b>	<b>67,801</b>	<b>68,287</b>	<b>67,793</b>	<b>69,136</b>	<b>68,877</b>
<b>Non-current liabilities</b>											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease Liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	34,076	31,476	29,030	27,062	25,245	23,386	21,486	19,544	17,558	15,527
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>41,845</b>	<b>37,656</b>	<b>33,830</b>	<b>30,766</b>	<b>28,816</b>	<b>27,016</b>	<b>25,176</b>	<b>23,294</b>	<b>21,369</b>	<b>19,401</b>	<b>17,389</b>
<b>TOTAL LIABILITIES</b>	<b>112,210</b>	<b>107,586</b>	<b>103,173</b>	<b>99,822</b>	<b>96,539</b>	<b>95,791</b>	<b>92,977</b>	<b>91,580</b>	<b>89,162</b>	<b>88,537</b>	<b>86,266</b>
<b>Net assets</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>	<b>2,580,675</b>	<b>2,592,969</b>	<b>2,606,380</b>	<b>2,616,879</b>	<b>2,629,825</b>	<b>2,641,752</b>
<b>EQUITY</b>											
Retained earnings	2,282,428	2,300,631	2,328,746	2,348,525	2,360,177	2,372,399	2,382,611	2,393,918	2,402,293	2,413,092	2,422,853
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,500,780	2,530,896	2,552,697	2,566,390	2,580,675	2,592,969	2,606,380	2,616,879	2,629,825	2,641,752
<b>Total equity</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>	<b>2,580,675</b>	<b>2,592,969</b>	<b>2,606,380</b>	<b>2,616,879</b>	<b>2,629,825</b>	<b>2,641,752</b>



Scenario 1 - Inner West Council - Statement of Cashflows											
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Cashflow from Operating Activities</b>											
<b>Receipts</b>											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
<b>Payments</b>											
Employee Benefits & On-Costs	(127,231)	(123,930)	(126,804)	(130,090)	(133,992)	(138,011)	(142,150)	(146,414)	(150,805)	(155,328)	(159,987)
Materials & Contracts	(53,926)	(55,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,549)	(53,778)	(53,778)	(53,986)	(54,024)
Borrowing Costs	(1,104)	(979)	(872)	(790)	(721)	(676)	(635)	(593)	(550)	(507)	(462)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,066)	(35,380)	(35,677)	(37,206)	(36,257)	(36,494)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>45,427</b>	<b>51,792</b>	<b>62,978</b>	<b>54,867</b>	<b>47,233</b>	<b>47,217</b>	<b>47,659</b>	<b>47,967</b>	<b>46,622</b>	<b>47,721</b>	<b>47,754</b>
<b>Cashflow from Investing Activities</b>											
<b>Receipts</b>											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
<b>Payments</b>											
Purchase of Investment Securities	(203,994)	(256,200)	(273,468)	(285,282)	(287,868)	(291,772)	(298,332)	(303,148)	(306,703)	(308,228)	(311,460)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(90,364)	(78,053)	(56,453)	(50,038)	(49,970)	(43,864)	(44,645)	(44,618)	(44,132)	(41,411)
Contributions paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash provided (or used in) Investing Activities</b>	<b>(21,551)</b>	<b>(66,261)</b>	<b>(68,577)</b>	<b>(55,669)</b>	<b>(48,794)</b>	<b>(48,611)</b>	<b>(48,184)</b>	<b>(49,386)</b>	<b>(50,928)</b>	<b>(47,136)</b>	<b>(46,224)</b>
<b>Cashflow from Financing Activities</b>											
<b>Receipts</b>											
Proceeds from Borrowing & Advances	-	-	-	-	-	-	-	-	-	-	-
<b>Payments</b>											
Payments of Borrowing & Advances	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)	(2,031)
<b>Net Cash Flow provided (or used in) Financing Activities</b>	<b>(3,762)</b>	<b>(3,058)</b>	<b>(2,600)</b>	<b>(2,447)</b>	<b>(1,968)</b>	<b>(1,817)</b>	<b>(1,858)</b>	<b>(1,900)</b>	<b>(1,943)</b>	<b>(1,986)</b>	<b>(2,031)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>20,114</b>	<b>(17,527)</b>	<b>(8,199)</b>	<b>(3,249)</b>	<b>(3,528)</b>	<b>(3,212)</b>	<b>(2,383)</b>	<b>(3,319)</b>	<b>(6,249)</b>	<b>(1,402)</b>	<b>(500)</b>
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	109,133	100,934	97,685	94,157	90,945	88,562	85,243	78,994	77,592
<b>Cash &amp; Cash Equivalents - end of year</b>	<b>126,660</b>	<b>109,133</b>	<b>100,934</b>	<b>97,685</b>	<b>94,157</b>	<b>90,945</b>	<b>88,562</b>	<b>85,243</b>	<b>78,994</b>	<b>77,592</b>	<b>77,092</b>
Plus Investments on hand - end of year	147,787	125,244	117,195	118,160	118,881	120,650	126,092	133,436	141,392	147,899	154,634
<b>Total Cash &amp; Cash Equivalents &amp; Investments</b>	<b>274,447</b>	<b>234,376</b>	<b>218,129</b>	<b>215,845</b>	<b>213,038</b>	<b>211,595</b>	<b>214,654</b>	<b>218,679</b>	<b>220,386</b>	<b>225,491</b>	<b>231,726</b>

## 4. SCENARIO 2: PURCHASE OF INVESTMENT PROPERTY. STAGE ONE OF MULTI-YEAR STORMWATER RENEWAL.

Scenario 2 is predicated on:

- Continuation of existing services at current service levels.
- The purchase of Investment Property using the \$80m held in reserve from the sale of Tempe Land, and include a rental income assumption.
- Stage 1 of multi-year Stormwater Renewal Program - include \$1m for CCTV study in year FY22 and then phase the project expenditure across the required number of years until completed.

### 4.1 Scenario 2 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. Council's Asset Strategy states that the asset renewal funding ratio is to be a minimum of 110% until the renewal backlog has been addressed.

Council identified an infrastructure renewal backlog in its 2020/21 financial reports, estimated to be approximately \$140m across its asset portfolio. In order to address this backlog additional funds are required to be sourced.

The renewal funding planned in Scenario 2 is insufficient to reduce the backlog of deferred renewal demand, therefore a loan of \$2.6m will need to be sourced.

### 4.2 Scenario 2 Sensitivity Analysis

The assumptions on which Scenario 2 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.
- The additional renewal works will be based on the condition ratings of the assets.
- It assumes a portion of the capital renewal works will be funded by a loan borrowed from a financial institution.

### 4.3 Scenario 2 Financial Projections

The following tables outline the financial impact of the Scenario 2 over the next 10 years by External Reporting Category.

Scenario 2 - Inner West Council - 10 Year Income Statement Projection

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Income from Continuing Operations</b>											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	8,207	8,343	7,764	7,174	7,318	7,464	7,613	7,766	7,921
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
<b>Total Income from Continuing Operations</b>	<b>262,113</b>	<b>266,778</b>	<b>280,317</b>	<b>274,782</b>	<b>272,927</b>	<b>277,400</b>	<b>280,357</b>	<b>287,004</b>	<b>290,875</b>	<b>297,638</b>	<b>301,052</b>
<b>Expenditure from Continuing Operations</b>											
Employee Benefits and Oncoasts	127,231	123,930	126,804	130,090	133,992	138,011	142,150	146,414	150,805	155,328	159,987
Interest Expense	1,104	979	872	790	721	676	686	635	581	527	471
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depreciation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	36,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
<b>Total Expenses from Continuing Operations</b>	<b>244,343</b>	<b>248,574</b>	<b>249,153</b>	<b>251,891</b>	<b>258,103</b>	<b>261,940</b>	<b>266,895</b>	<b>272,371</b>	<b>279,097</b>	<b>283,356</b>	<b>287,727</b>
<b>Net Operating Result from Continuing Operations</b>	<b>17,770</b>	<b>18,203</b>	<b>31,165</b>	<b>22,891</b>	<b>14,824</b>	<b>15,459</b>	<b>13,461</b>	<b>14,633</b>	<b>11,779</b>	<b>14,283</b>	<b>13,325</b>
<b>Net Operating Result before Capital Items</b>	<b>(7,184)</b>	<b>(5,245)</b>	<b>1,819</b>	<b>3,763</b>	<b>1,624</b>	<b>1,927</b>	<b>1,933</b>	<b>1,624</b>	<b>(272)</b>	<b>375</b>	<b>997</b>

Scenario 2 - Inner West Council - Statement of Financial Position											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
<b>ASSETS</b>											
<b>Current assets</b>											
Cash and cash equivalents	126,660	40,724	34,767	33,421	31,958	30,924	31,532	31,271	28,147	29,938	32,702
Investments	88,837	66,294	57,745	58,510	58,631	60,150	65,592	72,996	80,892	87,399	94,134
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>240,309</b>	<b>129,077</b>	<b>111,590</b>	<b>108,957</b>	<b>105,172</b>	<b>105,618</b>	<b>109,626</b>	<b>116,146</b>	<b>119,457</b>	<b>128,092</b>	<b>136,348</b>
<b>Non-current assets</b>											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,340,512	2,385,892	2,410,413	2,427,798	2,444,643	2,452,598	2,460,956	2,468,747	2,475,522	2,480,082
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	67,100	67,100	67,100	67,100	67,100	67,100	67,100	67,100	67,100	67,100
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current assets</b>	<b>2,352,495</b>	<b>2,479,075</b>	<b>2,525,094</b>	<b>2,549,958</b>	<b>2,567,687</b>	<b>2,584,766</b>	<b>2,593,229</b>	<b>2,601,781</b>	<b>2,609,677</b>	<b>2,616,555</b>	<b>2,621,219</b>
<b>TOTAL ASSETS</b>	<b>2,592,804</b>	<b>2,608,153</b>	<b>2,636,684</b>	<b>2,658,916</b>	<b>2,672,860</b>	<b>2,690,384</b>	<b>2,702,855</b>	<b>2,717,927</b>	<b>2,729,133</b>	<b>2,744,647</b>	<b>2,757,567</b>
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Payables	32,487	29,174	28,197	28,095	28,198	29,481	27,531	27,015	25,495	25,786	24,448
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	3,272	2,822	2,677	2,207	2,066	2,117	2,168	2,222	2,276	2,332
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current liabilities</b>	<b>70,365</b>	<b>67,380</b>	<b>66,792</b>	<b>67,406</b>	<b>66,673</b>	<b>68,725</b>	<b>67,751</b>	<b>68,237</b>	<b>67,743</b>	<b>69,086</b>	<b>68,827</b>
<b>Non-current liabilities</b>											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	36,413	33,591	30,915	28,708	26,642	24,525	22,357	20,135	17,859	15,527
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>41,845</b>	<b>39,993</b>	<b>35,946</b>	<b>32,651</b>	<b>30,462</b>	<b>28,413</b>	<b>26,314</b>	<b>24,164</b>	<b>21,960</b>	<b>19,703</b>	<b>17,389</b>
<b>TOTAL LIABILITIES</b>	<b>112,210</b>	<b>107,373</b>	<b>102,738</b>	<b>100,057</b>	<b>97,135</b>	<b>97,138</b>	<b>94,065</b>	<b>92,401</b>	<b>89,704</b>	<b>88,788</b>	<b>86,216</b>
<b>Net assets</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,533,946</b>	<b>2,558,858</b>	<b>2,575,724</b>	<b>2,593,246</b>	<b>2,608,790</b>	<b>2,625,526</b>	<b>2,639,430</b>	<b>2,655,858</b>	<b>2,671,351</b>
<b>EQUITY</b>											
Retained earnings	2,282,428	2,300,631	2,331,796	2,354,686	2,369,511	2,384,970	2,398,432	2,413,064	2,424,843	2,439,126	2,452,451
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,500,780	2,533,946	2,558,858	2,575,724	2,593,246	2,608,790	2,625,526	2,639,430	2,655,858	2,671,351
<b>Total equity</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,533,946</b>	<b>2,558,858</b>	<b>2,575,724</b>	<b>2,593,246</b>	<b>2,608,790</b>	<b>2,625,526</b>	<b>2,639,430</b>	<b>2,655,858</b>	<b>2,671,351</b>



Scenario 2 - Inner West Council - Statement of Cashflows											
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Cashflow from Operating Activities</b>											
<b>Receipts</b>											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	8,207	8,343	7,764	7,174	7,318	7,464	7,613	7,766	7,921
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
<b>Payments</b>											
Employee Benefits & On-Costs	(127,231)	(123,930)	(126,804)	(130,090)	(133,992)	(138,011)	(142,150)	(146,414)	(150,805)	(155,328)	(159,987)
Materials & Contracts	(53,926)	(55,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,274)	(53,549)	(53,778)	(53,986)	(54,024)
Borrowing Costs	(1,104)	(979)	(872)	(790)	(721)	(676)	(686)	(635)	(581)	(527)	(471)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,066)	(35,384)	(35,677)	(37,206)	(36,257)	(36,494)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>45,427</b>	<b>51,792</b>	<b>66,028</b>	<b>57,978</b>	<b>50,406</b>	<b>50,453</b>	<b>50,909</b>	<b>51,292</b>	<b>50,026</b>	<b>51,204</b>	<b>51,319</b>
<b>Cashflow from Investing Activities</b>											
<b>Receipts</b>											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
<b>Payments</b>											
Purchase of Investment Securities	(203,994)	(258,750)	(272,968)	(284,182)	(286,668)	(290,522)	(298,332)	(303,148)	(306,703)	(308,228)	(311,460)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(158,559)	(79,140)	(58,531)	(52,107)	(52,030)	(43,864)	(44,645)	(44,618)	(44,132)	(41,411)
Contributions paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash provided (or used in) Investing Activities</b>	<b>(21,551)</b>	<b>(137,006)</b>	<b>(69,164)</b>	<b>(56,647)</b>	<b>(49,663)</b>	<b>(49,421)</b>	<b>(48,184)</b>	<b>(49,386)</b>	<b>(50,928)</b>	<b>(47,136)</b>	<b>(46,224)</b>
<b>Cashflow from Financing Activities</b>											
<b>Receipts</b>											
Proceeds from Borrowing & Advances	-	2,550	-	-	-	-	-	-	-	-	-
<b>Payments</b>											
Payments of Borrowing & Advances	(3,762)	(3,272)	(2,822)	(2,677)	(2,207)	(2,066)	(2,117)	(2,168)	(2,222)	(2,276)	(2,332)
<b>Net Cash Flow provided (or used in) Financing Activities</b>	<b>(3,762)</b>	<b>(722)</b>	<b>(2,822)</b>	<b>(2,677)</b>	<b>(2,207)</b>	<b>(2,066)</b>	<b>(2,117)</b>	<b>(2,168)</b>	<b>(2,222)</b>	<b>(2,276)</b>	<b>(2,332)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>20,114</b>	<b>(85,935)</b>	<b>(5,957)</b>	<b>(1,346)</b>	<b>(1,463)</b>	<b>(1,034)</b>	<b>608</b>	<b>(262)</b>	<b>(3,124)</b>	<b>1,791</b>	<b>2,763</b>
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	40,724	34,767	33,421	31,958	30,924	31,532	31,271	28,147	29,938
<b>Cash &amp; Cash Equivalents - end of year</b>	<b>126,660</b>	<b>40,724</b>	<b>34,767</b>	<b>33,421</b>	<b>31,958</b>	<b>30,924</b>	<b>31,532</b>	<b>31,271</b>	<b>28,147</b>	<b>29,938</b>	<b>32,702</b>
Plus Investments on hand - end of year	147,787	125,244	116,695	117,460	117,581	119,100	124,542	131,886	139,842	146,349	153,084
<b>Total Cash &amp; Cash Equivalents &amp; Investments</b>	<b>274,447</b>	<b>165,968</b>	<b>151,462</b>	<b>150,881</b>	<b>149,539</b>	<b>150,024</b>	<b>156,075</b>	<b>163,157</b>	<b>167,988</b>	<b>176,287</b>	<b>185,786</b>

## 5. SCENARIO 3: ASSET MANAGEMENT INFRASTRUCTURE RENEWAL BACKLOG

Scenario 3 is predicated on:

- Continuation of existing services at current service levels.
- An expanded capital renewal program to reduced infrastructure backlog within the time horizon of this LTFP.

Council embarked upon the delivery of a suite of Major Projects, these included

In addition to the continuation of existing revenue sources, Scenario 3 aims to demonstrate the effects of securing additional funding to fund Council's entire infrastructure backlog to meet the needs of the community.

### 5.1 Scenario 3 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. Council's Asset Strategy states that the asset renewal funding ratio is to be a minimum of 110% until the renewal backlog has been addressed.

Council identified an infrastructure renewal backlog in its 2019/20 financial reports, estimated to be approximately \$140m across its asset portfolio. In order to address this backlog additional funds are required to be sourced.

The renewal funding planned in Scenario 3 is insufficient to reduce the backlog of deferred renewal demand, therefore a loan of \$64m in 2021/22 and \$64m in 2025/26 is required.

### 5.2 Scenario 3 Sensitivity Analysis

The assumptions on which Scenario 3 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.
- The additional renewal works will be based on the condition ratings of the assets.

### 5.3 Scenario 2 Financial Projections

The following tables outline the financial impact of the Scenario 3 over the next 10 years by External Reporting Category.



Scenario 3 - Inner West Council - 10 Year Income Statement Projection

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Income from Continuing Operations</b>											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
<b>Total Income from Continuing Operations</b>	<b>262,113</b>	<b>266,778</b>	<b>277,267</b>	<b>271,671</b>	<b>269,754</b>	<b>274,163</b>	<b>277,055</b>	<b>283,637</b>	<b>287,441</b>	<b>294,135</b>	<b>297,478</b>
<b>Expenditure from Continuing Operations</b>											
Employee Benefits and Oncoasts	127,231	123,930	126,804	130,090	133,992	138,011	142,150	146,414	150,805	155,328	159,987
Interest Expense	1,104	3,411	3,095	2,795	2,499	4,650	4,155	3,642	3,109	2,555	1,981
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depreciation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	36,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
<b>Total Expenses from Continuing Operations</b>	<b>244,343</b>	<b>251,006</b>	<b>251,375</b>	<b>253,895</b>	<b>259,881</b>	<b>265,915</b>	<b>270,364</b>	<b>275,378</b>	<b>281,624</b>	<b>285,384</b>	<b>289,237</b>
<b>Net Operating Result from Continuing Operations</b>	<b>17,770</b>	<b>15,772</b>	<b>25,893</b>	<b>17,775</b>	<b>9,873</b>	<b>8,248</b>	<b>6,691</b>	<b>8,258</b>	<b>5,817</b>	<b>8,751</b>	<b>8,241</b>
<b>Net Operating Result before Capital Items</b>	<b>(7,184)</b>	<b>(7,676)</b>	<b>(3,453)</b>	<b>(1,352)</b>	<b>(3,327)</b>	<b>(5,285)</b>	<b>(4,837)</b>	<b>(4,750)</b>	<b>(6,234)</b>	<b>(5,157)</b>	<b>(4,087)</b>



Scenario 3 - Inner West Council - Statement of Financial Position											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
<b>ASSETS</b>											
<b>Current assets</b>											
Cash and cash equivalents	126,660	101,350	85,368	74,337	63,025	44,248	26,300	7,415	-	-	-
Investments	88,837	115,484	92,625	78,780	64,691	115,650	106,282	98,816	91,962	83,659	75,092
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>240,309</b>	<b>238,892</b>	<b>197,071</b>	<b>170,143</b>	<b>142,300</b>	<b>174,442</b>	<b>145,083</b>	<b>118,170</b>	<b>102,380</b>	<b>94,414</b>	<b>84,604</b>
<b>Non-current assets</b>											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,354,227	2,413,330	2,450,583	2,480,709	2,510,304	2,533,064	2,556,237	2,578,838	2,600,423	2,620,285
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current assets</b>	<b>2,352,495</b>	<b>2,425,690</b>	<b>2,485,432</b>	<b>2,523,028</b>	<b>2,553,498</b>	<b>2,583,327</b>	<b>2,606,600</b>	<b>2,629,962</b>	<b>2,652,668</b>	<b>2,674,356</b>	<b>2,694,322</b>
<b>TOTAL ASSETS</b>	<b>2,592,804</b>	<b>2,664,583</b>	<b>2,682,503</b>	<b>2,693,171</b>	<b>2,695,798</b>	<b>2,757,769</b>	<b>2,751,683</b>	<b>2,748,132</b>	<b>2,755,048</b>	<b>2,768,770</b>	<b>2,778,926</b>
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Payables	32,487	26,586	25,407	24,197	23,477	18,189	15,794	14,816	27,216	43,975	58,186
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	8,409	8,161	8,225	7,972	13,409	13,903	14,417	14,950	15,503	16,077
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current liabilities</b>	<b>70,365</b>	<b>69,930</b>	<b>69,342</b>	<b>69,056</b>	<b>67,723</b>	<b>68,775</b>	<b>67,801</b>	<b>68,287</b>	<b>82,193</b>	<b>100,503</b>	<b>116,309</b>
<b>Non-current liabilities</b>											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	92,725	84,565	76,339	68,367	118,958	105,055	90,638	75,688	60,185	44,107
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>41,845</b>	<b>96,305</b>	<b>86,919</b>	<b>78,076</b>	<b>70,121</b>	<b>120,730</b>	<b>106,844</b>	<b>92,445</b>	<b>77,513</b>	<b>62,028</b>	<b>45,969</b>
<b>TOTAL LIABILITIES</b>	<b>112,210</b>	<b>166,235</b>	<b>156,261</b>	<b>147,132</b>	<b>137,844</b>	<b>189,505</b>	<b>174,645</b>	<b>160,732</b>	<b>159,706</b>	<b>162,531</b>	<b>162,279</b>
<b>Net assets</b>	<b>2,480,595</b>	<b>2,498,348</b>	<b>2,526,242</b>	<b>2,546,039</b>	<b>2,557,954</b>	<b>2,568,264</b>	<b>2,577,038</b>	<b>2,587,400</b>	<b>2,595,342</b>	<b>2,606,239</b>	<b>2,616,647</b>
<b>EQUITY</b>											
Retained earnings	2,282,428	2,298,199	2,324,092	2,341,867	2,351,740	2,359,989	2,366,680	2,374,938	2,380,755	2,389,506	2,397,748
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,498,348	2,526,242	2,546,039	2,557,954	2,568,264	2,577,038	2,587,400	2,595,342	2,606,239	2,616,647
<b>Total equity</b>	<b>2,480,595</b>	<b>2,498,348</b>	<b>2,526,242</b>	<b>2,546,039</b>	<b>2,557,954</b>	<b>2,568,264</b>	<b>2,577,038</b>	<b>2,587,400</b>	<b>2,595,342</b>	<b>2,606,239</b>	<b>2,616,647</b>

Scenario 3 - Inner West Council - Statement of Cashflows											
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Cashflow from Operating Activities</b>											
<b>Receipts</b>											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
<b>Payments</b>											
Employee Benefits & On-Costs	(127,231)	(123,930)	(126,804)	(130,090)	(133,992)	(138,011)	(142,150)	(146,414)	(150,805)	(155,328)	(159,987)
Materials & Contracts	(53,926)	(55,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,274)	(53,549)	(53,778)	(53,986)	(54,024)
Borrowing Costs	(1,104)	(3,411)	(3,095)	(2,795)	(2,499)	(4,650)	(4,155)	(3,642)	(3,109)	(2,555)	(1,981)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,066)	(35,384)	(35,677)	(37,206)	(36,257)	(36,494)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>45,427</b>	<b>49,360</b>	<b>60,756</b>	<b>52,863</b>	<b>45,455</b>	<b>43,242</b>	<b>44,139</b>	<b>44,918</b>	<b>44,064</b>	<b>45,672</b>	<b>46,235</b>
<b>Cashflow from Investing Activities</b>											
<b>Receipts</b>											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
<b>Payments</b>											
Purchase of Investment Securities	(203,994)	(305,390)	(258,658)	(270,472)	(273,058)	(340,962)	(283,522)	(288,338)	(291,893)	(293,418)	(296,158)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(105,174)	(92,863)	(71,263)	(64,848)	(64,780)	(58,674)	(59,455)	(59,428)	(58,942)	(56,713)
Contributions paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash provided (or used in) Investing Activities</b>	<b>(21,551)</b>	<b>(130,261)</b>	<b>(68,577)</b>	<b>(55,669)</b>	<b>(48,794)</b>	<b>(112,611)</b>	<b>(48,184)</b>	<b>(49,386)</b>	<b>(50,928)</b>	<b>(47,136)</b>	<b>(46,224)</b>
<b>Cashflow from Financing Activities</b>											
<b>Receipts</b>											
Proceeds from Borrowing & Advances	-	64,000	-	-	-	64,000	-	-	-	-	-
<b>Payments</b>											
Payments of Borrowing & Advances	(3,762)	(8,409)	(8,161)	(8,225)	(7,972)	(13,409)	(13,903)	(14,417)	(14,950)	(15,503)	(16,077)
<b>Net Cash Flow provided (or used in) Financing Activities</b>	<b>(3,762)</b>	<b>55,591</b>	<b>(8,161)</b>	<b>(8,225)</b>	<b>(7,972)</b>	<b>50,591</b>	<b>(13,903)</b>	<b>(14,417)</b>	<b>(14,950)</b>	<b>(15,503)</b>	<b>(16,077)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>20,114</b>	<b>(25,310)</b>	<b>(15,982)</b>	<b>(11,031)</b>	<b>(11,311)</b>	<b>(18,777)</b>	<b>(17,949)</b>	<b>(18,885)</b>	<b>(21,814)</b>	<b>(16,968)</b>	<b>(16,066)</b>
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	101,350	85,368	74,337	63,025	44,248	26,300	7,415	(14,399)	(31,367)
<b>Cash &amp; Cash Equivalents - end of year</b>	<b>126,660</b>	<b>101,350</b>	<b>85,368</b>	<b>74,337</b>	<b>63,025</b>	<b>44,248</b>	<b>26,300</b>	<b>7,415</b>	<b>(14,399)</b>	<b>(31,367)</b>	<b>(47,433)</b>
Plus Investments on hand - end of year	147,787	174,434	151,575	137,730	123,641	174,600	165,232	157,766	150,912	142,609	134,042
<b>Total Cash &amp; Cash Equivalents &amp; Investments</b>	<b>274,447</b>	<b>275,783</b>	<b>236,943</b>	<b>212,067</b>	<b>186,667</b>	<b>218,848</b>	<b>191,532</b>	<b>165,181</b>	<b>136,512</b>	<b>111,242</b>	<b>86,610</b>

## 6. SCENARIO 4: LEICHHARDT AQUATICS CENTRE REDEVELOPMENT.

Scenario 4 is predicated on:

- Continuation of existing services at current service levels.
- Leichhardt Park Aquatics Centre Redevelopment in accordance with the masterplan.

### 6.1 Scenario 4 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. Council's Asset Strategy states that the asset renewal funding ratio is to be a minimum of 110% until the renewal backlog has been addressed.

Council identified an infrastructure renewal backlog in its 2019/20 financial reports, estimated to be approximately \$140m across its asset portfolio.

The renewal funding planned in Scenario 4 is insufficient therefore a loan of \$7.3m will need to be sourced.

### 6.2 Scenario 4 Sensitivity Analysis

The assumptions on which Scenario 4 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.

### 6.3 Scenario 4 Financial Projections

The following tables outline the financial impact of the Scenario 4 over the next 10 years by External Reporting Category.

Scenario 4 - Inner West Council - 10 Year Income Statement Projection

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Income from Continuing Operations</b>											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
<b>Total Income from Continuing Operations</b>	<b>262,113</b>	<b>266,778</b>	<b>277,267</b>	<b>271,671</b>	<b>269,754</b>	<b>274,163</b>	<b>277,055</b>	<b>283,637</b>	<b>287,441</b>	<b>294,135</b>	<b>297,478</b>
<b>Expenditure from Continuing Operations</b>											
Employee Benefits and Oncoasts	127,231	123,930	126,804	130,090	133,992	138,011	142,150	146,414	150,805	155,328	159,987
Interest Expense	1,104	979	872	790	721	930	864	797	727	655	582
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depredation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	36,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
<b>Total Expenses from Continuing Operations</b>	<b>244,343</b>	<b>248,574</b>	<b>249,153</b>	<b>251,891</b>	<b>258,103</b>	<b>262,195</b>	<b>267,073</b>	<b>272,533</b>	<b>279,242</b>	<b>283,484</b>	<b>287,837</b>
<b>Net Operating Result from Continuing Operations</b>	<b>17,770</b>	<b>18,203</b>	<b>28,115</b>	<b>19,780</b>	<b>11,651</b>	<b>11,968</b>	<b>9,982</b>	<b>11,103</b>	<b>8,198</b>	<b>10,651</b>	<b>9,641</b>
<b>Net Operating Result before Capital Items</b>	<b>(7,184)</b>	<b>(5,245)</b>	<b>(1,231)</b>	<b>652</b>	<b>(1,550)</b>	<b>(1,565)</b>	<b>(1,546)</b>	<b>(1,906)</b>	<b>(3,852)</b>	<b>(3,257)</b>	<b>(2,688)</b>



Scenario 4 - Inner West Council - Statement of Financial Position											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
<b>ASSETS</b>											
<b>Current assets</b>											
Cash and cash equivalents	126,660	109,213	103,255	97,625	93,266	89,223	86,009	81,860	74,780	72,547	71,156
Investments	88,837	69,863	62,797	59,120	59,931	61,790	67,322	74,756	82,802	89,399	96,134
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>240,309</b>	<b>201,135</b>	<b>185,130</b>	<b>173,771</b>	<b>167,780</b>	<b>165,558</b>	<b>165,833</b>	<b>168,555</b>	<b>168,000</b>	<b>172,701</b>	<b>176,802</b>
<b>Non-current assets</b>											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,335,767	2,376,837	2,406,380	2,429,074	2,443,709	2,451,509	2,459,722	2,467,363	2,473,988	2,478,548
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current assets</b>	<b>2,352,495</b>	<b>2,407,230</b>	<b>2,448,939</b>	<b>2,478,825</b>	<b>2,501,863</b>	<b>2,516,732</b>	<b>2,525,045</b>	<b>2,533,447</b>	<b>2,541,193</b>	<b>2,547,921</b>	<b>2,552,585</b>
<b>TOTAL ASSETS</b>	<b>2,592,804</b>	<b>2,608,366</b>	<b>2,634,069</b>	<b>2,652,597</b>	<b>2,669,644</b>	<b>2,682,289</b>	<b>2,690,878</b>	<b>2,702,002</b>	<b>2,709,192</b>	<b>2,720,621</b>	<b>2,729,387</b>
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Payables	32,487	31,937	30,968	30,052	28,870	29,143	27,177	26,646	25,110	25,383	24,028
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	3,058	2,600	2,447	2,580	2,454	2,520	2,587	2,657	2,728	2,802
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current liabilities</b>	<b>70,365</b>	<b>69,930</b>	<b>69,342</b>	<b>69,133</b>	<b>67,723</b>	<b>68,775</b>	<b>67,801</b>	<b>68,287</b>	<b>67,793</b>	<b>69,136</b>	<b>68,877</b>
<b>Non-current liabilities</b>											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	34,076	31,476	29,030	33,776	31,322	28,803	26,215	23,558	20,830	18,028
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>41,845</b>	<b>37,656</b>	<b>33,830</b>	<b>30,766</b>	<b>35,531</b>	<b>33,094</b>	<b>30,592</b>	<b>28,022</b>	<b>25,384</b>	<b>22,673</b>	<b>19,890</b>
<b>TOTAL LIABILITIES</b>	<b>112,210</b>	<b>107,586</b>	<b>103,173</b>	<b>99,899</b>	<b>103,254</b>	<b>101,869</b>	<b>98,393</b>	<b>96,309</b>	<b>93,177</b>	<b>91,809</b>	<b>88,766</b>
<b>Net assets</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>	<b>2,580,421</b>	<b>2,592,485</b>	<b>2,605,692</b>	<b>2,616,015</b>	<b>2,628,812</b>	<b>2,640,620</b>
<b>EQUITY</b>											
Retained earnings	2,282,428	2,300,631	2,328,746	2,348,525	2,360,177	2,372,145	2,382,127	2,393,231	2,401,429	2,412,080	2,421,721
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,500,780	2,530,896	2,552,697	2,566,390	2,580,421	2,592,485	2,605,692	2,616,015	2,628,812	2,640,620
<b>Total equity</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>	<b>2,580,421</b>	<b>2,592,485</b>	<b>2,605,692</b>	<b>2,616,015</b>	<b>2,628,812</b>	<b>2,640,620</b>

Scenario 4 - Inner West Council - Statement of Cashflows											
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Cashflow from Operating Activities</b>											
<b>Receipts</b>											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
<b>Payments</b>											
Employee Benefits & On-Costs	(127,231)	(123,930)	(126,804)	(130,090)	(133,992)	(138,011)	(142,150)	(146,414)	(150,805)	(155,328)	(159,987)
Materials & Contracts	(53,926)	(55,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,274)	(53,549)	(53,778)	(53,986)	(54,024)
Borrowing Costs	(1,104)	(979)	(872)	(790)	(721)	(930)	(864)	(797)	(727)	(655)	(582)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,066)	(35,380)	(35,677)	(37,206)	(36,257)	(36,494)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>45,427</b>	<b>51,792</b>	<b>62,978</b>	<b>54,867</b>	<b>47,233</b>	<b>46,962</b>	<b>47,430</b>	<b>47,763</b>	<b>46,445</b>	<b>47,572</b>	<b>47,634</b>
<b>Cashflow from Investing Activities</b>											
<b>Receipts</b>											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
<b>Payments</b>											
Purchase of Investment Securities	(203,994)	(259,769)	(274,450)	(280,563)	(288,035)	(291,862)	(298,422)	(303,238)	(306,793)	(308,318)	(311,460)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(86,714)	(74,830)	(63,553)	(57,416)	(49,820)	(43,714)	(44,495)	(44,468)	(43,982)	(41,411)
Contributions paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash provided (or used in) Investing Activities</b>	<b>(21,551)</b>	<b>(66,180)</b>	<b>(66,337)</b>	<b>(58,051)</b>	<b>(56,339)</b>	<b>(48,551)</b>	<b>(48,124)</b>	<b>(49,326)</b>	<b>(50,868)</b>	<b>(47,076)</b>	<b>(46,224)</b>
<b>Cashflow from Financing Activities</b>											
<b>Receipts</b>											
Proceeds from Borrowing & Advances	-	-	-	-	7,327	-	-	-	-	-	-
<b>Payments</b>											
Payments of Borrowing & Advances	(3,762)	(3,058)	(2,600)	(2,447)	(2,580)	(2,454)	(2,520)	(2,587)	(2,657)	(2,728)	(2,802)
<b>Net Cash Flow provided (or used in) Financing Activities</b>	<b>(3,762)</b>	<b>(3,058)</b>	<b>(2,600)</b>	<b>(2,447)</b>	<b>4,747</b>	<b>(2,454)</b>	<b>(2,520)</b>	<b>(2,587)</b>	<b>(2,657)</b>	<b>(2,728)</b>	<b>(2,802)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>20,114</b>	<b>(17,447)</b>	<b>(5,958)</b>	<b>(5,630)</b>	<b>(4,359)</b>	<b>(4,043)</b>	<b>(3,214)</b>	<b>(4,150)</b>	<b>(7,080)</b>	<b>(2,233)</b>	<b>(1,391)</b>
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	109,213	103,255	97,625	93,266	89,223	86,009	81,860	74,780	72,547
<b>Cash &amp; Cash Equivalents - end of year</b>	<b>126,660</b>	<b>109,213</b>	<b>103,255</b>	<b>97,625</b>	<b>93,266</b>	<b>89,223</b>	<b>86,009</b>	<b>81,860</b>	<b>74,780</b>	<b>72,547</b>	<b>71,156</b>
Plus Investments on hand - end of year	147,787	128,813	121,747	118,070	118,881	120,740	126,272	133,706	141,752	148,349	155,084
<b>Total Cash &amp; Cash Equivalents &amp; Investments</b>	<b>274,447</b>	<b>238,026</b>	<b>225,002</b>	<b>215,695</b>	<b>212,148</b>	<b>209,963</b>	<b>212,282</b>	<b>215,566</b>	<b>216,531</b>	<b>220,895</b>	<b>226,240</b>

## 7. SCENARIO 5: ROADS RE-SHEETING PROGRAM.

Scenario 5 is predicated on:

- Continuation of existing services at current service levels.
- An expanded roads re-sheeting program.

### 7.1 Scenario 5 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. Council's Asset Strategy states that the asset renewal funding ratio is to be a minimum of 110% until the renewal backlog has been addressed.

Council identified an infrastructure renewal backlog in its 2019/20 financial reports, estimated to be approximately \$140m across its asset portfolio. In order to address this backlog additional funds are required to be sourced.

The renewal funding planned in Scenario 5 is insufficient therefore a loan of \$17.1m will need to be sourced.

### 7.2 Scenario 5 Sensitivity Analysis

The assumptions on which Scenario 2 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.
- The additional renewal works will be based on the condition ratings of the assets.

### 7.3 Scenario 5 Financial Projections

The following tables outline the financial impact of the Scenario 5 over the next 10 years by External Reporting Category.

Scenario 5 - Inner West Council - 10 Year Income Statement Projection

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Income from Continuing Operations</b>											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
<b>Total Income from Continuing Operations</b>	<b>262,113</b>	<b>266,778</b>	<b>277,267</b>	<b>271,671</b>	<b>269,754</b>	<b>274,163</b>	<b>277,055</b>	<b>283,637</b>	<b>287,441</b>	<b>294,135</b>	<b>297,478</b>
<b>Expenditure from Continuing Operations</b>											
Employee Benefits and Oncoasts	127,231	123,930	126,804	130,090	133,992	138,011	142,150	146,414	150,805	155,328	159,987
Interest Expense	1,104	979	872	790	721	1,088	982	872	759	642	521
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depreciation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	36,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
<b>Total Expenses from Continuing Operations</b>	<b>244,343</b>	<b>248,574</b>	<b>249,153</b>	<b>251,891</b>	<b>258,103</b>	<b>262,353</b>	<b>267,191</b>	<b>272,609</b>	<b>279,274</b>	<b>283,471</b>	<b>287,777</b>
<b>Net Operating Result from Continuing Operations</b>	<b>17,770</b>	<b>18,203</b>	<b>28,115</b>	<b>19,780</b>	<b>11,651</b>	<b>11,811</b>	<b>9,865</b>	<b>11,028</b>	<b>8,167</b>	<b>10,664</b>	<b>9,701</b>
<b>Net Operating Result before Capital Items</b>	<b>(7,184)</b>	<b>(5,245)</b>	<b>(1,231)</b>	<b>652</b>	<b>(1,550)</b>	<b>(1,722)</b>	<b>(1,663)</b>	<b>(1,981)</b>	<b>(3,884)</b>	<b>(3,244)</b>	<b>(2,627)</b>



Scenario 5 - Inner West Council - Statement of Financial Position											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
<b>ASSETS</b>											
<b>Current assets</b>											
Cash and cash equivalents	126,660	107,053	96,774	91,446	85,838	80,547	76,084	70,686	62,358	58,876	56,297
Investments	88,837	65,394	55,645	56,310	57,031	58,800	64,242	71,586	79,542	86,049	92,784
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>240,309</b>	<b>194,506</b>	<b>171,497</b>	<b>164,782</b>	<b>157,452</b>	<b>153,891</b>	<b>152,828</b>	<b>154,211</b>	<b>152,318</b>	<b>155,680</b>	<b>158,593</b>
<b>Non-current assets</b>											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,345,067	2,394,954	2,422,933	2,443,724	2,458,509	2,466,459	2,474,822	2,482,613	2,489,388	2,493,948
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current assets</b>	<b>2,352,495</b>	<b>2,416,530</b>	<b>2,467,056</b>	<b>2,495,378</b>	<b>2,516,513</b>	<b>2,531,532</b>	<b>2,539,995</b>	<b>2,548,547</b>	<b>2,556,443</b>	<b>2,563,321</b>	<b>2,567,985</b>
<b>TOTAL ASSETS</b>	<b>2,592,804</b>	<b>2,611,036</b>	<b>2,638,553</b>	<b>2,660,160</b>	<b>2,673,966</b>	<b>2,685,423</b>	<b>2,692,823</b>	<b>2,702,758</b>	<b>2,708,760</b>	<b>2,719,001</b>	<b>2,726,578</b>
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Payables	32,487	17,507	19,782	23,431	27,878	28,113	26,106	25,533	23,953	24,181	22,779
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	4,488	4,086	3,991	3,572	3,485	3,591	3,700	3,814	3,930	4,051
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total current liabilities</b>	<b>70,365</b>	<b>56,930</b>	<b>59,642</b>	<b>64,056</b>	<b>67,723</b>	<b>68,775</b>	<b>67,801</b>	<b>68,287</b>	<b>67,793</b>	<b>69,136</b>	<b>68,877</b>
<b>Non-current liabilities</b>											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	49,747	45,661	41,670	38,098	34,613	31,023	27,322	23,509	19,578	15,527
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>41,845</b>	<b>53,326</b>	<b>48,015</b>	<b>43,407</b>	<b>39,852</b>	<b>36,385</b>	<b>32,812</b>	<b>29,129</b>	<b>25,334</b>	<b>21,422</b>	<b>17,389</b>
<b>TOTAL LIABILITIES</b>	<b>112,210</b>	<b>110,256</b>	<b>107,657</b>	<b>107,463</b>	<b>107,576</b>	<b>105,160</b>	<b>100,613</b>	<b>97,416</b>	<b>93,127</b>	<b>90,558</b>	<b>86,266</b>
<b>Net assets</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>	<b>2,580,263</b>	<b>2,592,210</b>	<b>2,605,342</b>	<b>2,615,633</b>	<b>2,628,443</b>	<b>2,640,312</b>
<b>EQUITY</b>											
Retained earnings	2,282,428	2,300,631	2,328,746	2,348,525	2,360,177	2,371,987	2,381,852	2,392,880	2,401,046	2,411,711	2,421,412
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,500,780	2,530,896	2,552,697	2,566,390	2,580,263	2,592,210	2,605,342	2,615,633	2,628,443	2,640,312
<b>Total equity</b>	<b>2,480,595</b>	<b>2,500,780</b>	<b>2,530,896</b>	<b>2,552,697</b>	<b>2,566,390</b>	<b>2,580,263</b>	<b>2,592,210</b>	<b>2,605,342</b>	<b>2,615,633</b>	<b>2,628,443</b>	<b>2,640,312</b>

Scenario 5 - Inner West Council - Statement of Cashflows											
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Cashflow from Operating Activities</b>											
<b>Receipts</b>											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
<b>Payments</b>											
Employee Benefits & On-Costs	(127,231)	(123,930)	(126,804)	(130,090)	(133,992)	(138,011)	(142,150)	(146,414)	(150,805)	(155,328)	(159,987)
Materials & Contracts	(53,926)	(55,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,274)	(53,549)	(53,778)	(53,986)	(54,024)
Borrowing Costs	(1,104)	(979)	(872)	(790)	(721)	(1,088)	(982)	(872)	(759)	(642)	(521)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,984)	(35,677)	(35,677)	(37,206)	(36,257)	(36,494)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>45,427</b>	<b>51,792</b>	<b>62,978</b>	<b>54,867</b>	<b>47,233</b>	<b>46,805</b>	<b>47,313</b>	<b>47,688</b>	<b>46,413</b>	<b>47,585</b>	<b>47,695</b>
<b>Cashflow from Investing Activities</b>											
<b>Receipts</b>											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
<b>Payments</b>											
Purchase of Investment Securities	(203,994)	(268,300)	(268,468)	(280,282)	(282,868)	(291,772)	(298,332)	(303,148)	(306,703)	(308,228)	(311,460)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(96,014)	(83,647)	(61,989)	(55,513)	(49,970)	(43,864)	(44,645)	(44,618)	(44,132)	(41,411)
Contributions paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash provided (or used in) Investing Activities</b>	<b>(21,551)</b>	<b>(84,011)</b>	<b>(69,171)</b>	<b>(56,205)</b>	<b>(49,269)</b>	<b>(48,611)</b>	<b>(48,184)</b>	<b>(49,386)</b>	<b>(50,928)</b>	<b>(47,136)</b>	<b>(46,224)</b>
<b>Cashflow from Financing Activities</b>											
<b>Receipts</b>											
Proceeds from Borrowing & Advances	-	17,100	-	-	-	-	-	-	-	-	-
<b>Payments</b>											
Payments of Borrowing & Advances	(3,762)	(4,488)	(4,086)	(3,991)	(3,572)	(3,485)	(3,591)	(3,700)	(3,814)	(3,930)	(4,051)
<b>Net Cash Flow provided (or used in) Financing Activities</b>	<b>(3,762)</b>	<b>12,612</b>	<b>(4,086)</b>	<b>(3,991)</b>	<b>(3,572)</b>	<b>(3,485)</b>	<b>(3,591)</b>	<b>(3,700)</b>	<b>(3,814)</b>	<b>(3,930)</b>	<b>(4,051)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>20,114</b>	<b>(19,607)</b>	<b>(10,279)</b>	<b>(5,329)</b>	<b>(5,608)</b>	<b>(5,291)</b>	<b>(4,462)</b>	<b>(5,398)</b>	<b>(8,328)</b>	<b>(3,481)</b>	<b>(2,580)</b>
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	107,053	96,774	91,446	85,838	80,547	76,084	70,686	62,358	58,876
<b>Cash &amp; Cash Equivalents - end of year</b>	<b>126,660</b>	<b>107,053</b>	<b>96,774</b>	<b>91,446</b>	<b>85,838</b>	<b>80,547</b>	<b>76,084</b>	<b>70,686</b>	<b>62,358</b>	<b>58,876</b>	<b>56,297</b>
Plus Investments on hand - end of year	147,787	124,344	114,595	115,260	115,981	117,750	123,192	130,536	138,492	144,999	151,734
<b>Total Cash &amp; Cash Equivalents &amp; Investments</b>	<b>274,447</b>	<b>231,396</b>	<b>211,369</b>	<b>206,706</b>	<b>201,819</b>	<b>198,296</b>	<b>199,277</b>	<b>201,222</b>	<b>200,849</b>	<b>203,875</b>	<b>208,031</b>

## 10. PERFORMANCE MONITORING

The Inner West Council will use the following indicators to measure its financial performance. These measures are linked to those used in Council's published financial statements and also to the indicators used by the DLG in its annual publication of comparative information on councils in NSW. This means that the measures, and the Inner West Council's progress against them, are both transparent and comparable. A table of the projected rates is provided at the end of this section.

### 10.1 Operating Performance Ratio

This ratio measures a Council's achievement of containing operating expenditure within operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal or revaluation decrements are excluded.

### 10.2 Own Source Operating Revenue

This ratio measures financial flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. A Council's financial flexibility improves the higher the level of its own sourced revenue.

### 10.3 Unrestricted Current Ratio

The Unrestricted Current Ratio is specific to local government and is designed to represent a Council's ability to meet short term obligations as they fall due. Restrictions placed on various funding sources (e.g. Developer Contributions, TfNSW contributions) complicate the traditional current ratio used to assess liquidity of businesses as cash allocated to specific projects is restricted and cannot be used to meet a Council's other operating and borrowing costs.

### 10.4 Debt Services Cover Ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

### 10.5 Rates and Annual Charges Outstanding

This ratio assesses the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

### 10.6 Cash Expense Cover Ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

### 10.7 Building and Infrastructure Ratio

This ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating.

### 10.8 Infrastructure Backlog Ratio

This ratio shows what proportion the backlog is against the total value of a Council's infrastructure.

## 10.9 Asset Maintenance Ratio

This ratio compares actual maintenance costs versus the required annual asset maintenance. A ratio of above 1.0 indicates that the Council is investing enough funds within the year to stop the Infrastructure Backlog from growing.

## 10.10 Capital Expenditure Ratio

This indicates the extent to which a Council is forecasting to expand its asset base with capital expenditure spent on both new assets, and also the replacement and renewal of existing assets.



## Inner West Council - Key Performance Indicators

Key Performance Indicators - Scenario 1	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.03)%	(2.17)%	(0.50)%	0.26%	(0.61)%	(0.50)%	(0.50)%	(0.63)%	(1.34)%	(1.11)%	(0.90)%
Own Source Operating Revenue	>60%	87.25%	86.86%	85.24%	88.79%	90.94%	91.35%	91.40%	91.55%	91.62%	91.77%	91.82%
Unrestricted Current Ratio	>1.5x	3.20	2.61	2.35	2.30	2.27	2.21	2.26	2.29	2.31	2.34	2.43
Debt Service Ratio	>2x	4.40	6.87	9.44	10.85	12.48	13.77	13.93	14.04	13.48	13.90	13.90
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	9.58	8.74	8.53	8.19	8.01	8.01	8.05	7.93	8.06	8.20
Infrastructure Renewal Ratio	>100%	144%	152%	131%	98%	93%	86%	81%	81%	86%	70%	71%
Infrastructure Backlog Ratio	<2%	8.30%	7.17%	6.47%	6.44%	6.53%	6.75%	7.09%	7.42%	7.68%	8.26%	8.81%
Asset Maintenance Ratio	>1	0.64	0.64	0.64	0.65	0.65	0.67	0.68	0.69	0.70	0.72	0.71

Key Performance Indicators - Scenario 2	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.03)%	(2.17)%	0.73%	1.48%	0.63%	0.73%	0.72%	0.59%	(0.10)%	0.13%	0.35%
Own Source Operating Revenue	>60%	87.25%	86.86%	85.40%	88.91%	91.05%	91.45%	91.50%	91.65%	91.72%	91.87%	91.91%
Unrestricted Current Ratio	>1.5x	3.20	1.69	1.44	1.39	1.35	1.32	1.39	1.48	1.54	1.63	1.76
Debt Service Ratio	>2x	4.40	6.52	9.70	11.02	12.54	13.70	13.57	13.68	13.21	13.61	13.63
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	5.84	5.07	4.99	4.81	4.77	4.99	5.24	5.35	5.67	6.01
Infrastructure Renewal Ratio	>100%	144%	156%	135%	105%	100%	93%	81%	81%	86%	70%	71%
Infrastructure Backlog Ratio	<2%	8.30%	7.10%	6.33%	6.18%	6.14%	6.23%	6.57%	6.91%	7.17%	7.74%	8.29%
Asset Maintenance Ratio	>1	0.64	0.64	0.64	0.65	0.65	0.66	0.67	0.69	0.70	0.71	0.71

Key Performance Indicators - Scenario 3	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.03)%	(3.18)%	(1.40)%	(0.54)%	(1.30)%	(2.03)%	(1.84)%	(1.76)%	(2.28)%	(1.84)%	(1.44)%
Own Source Operating Revenue	>60%	87.25%	86.86%	85.24%	88.79%	90.94%	91.35%	91.40%	91.55%	91.62%	91.77%	91.82%
Unrestricted Current Ratio	>1.5x	3.20	3.20	2.62	2.24	1.88	2.32	1.92	1.51	1.06	0.79	0.60
Debt Service Ratio	>2x	4.40	2.34	2.91	3.19	3.20	1.90	1.92	1.94	1.86	1.92	1.92
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	11.44	9.43	8.04	6.56	7.85	6.39	5.02	4.25	3.81	3.36
Infrastructure Renewal Ratio	>100%	144%	204%	181%	147%	141%	133%	127%	126%	130%	114%	117%
Infrastructure Backlog Ratio	<2%	8.30%	6.21%	4.62%	3.70%	2.92%	2.28%	1.76%	1.25%	0.68%	0.41%	0.10%
Asset Maintenance Ratio	>1	0.64	0.63	0.63	0.64	0.64	0.65	0.65	0.66	0.67	0.68	0.67

Key Performance Indicators - Scenario 4	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.03)%	(2.17)%	(0.50)%	0.26%	(0.61)%	(0.60)%	(0.59)%	(0.71)%	(1.41)%	(1.16)%	(0.95)%
Own Source Operating Revenue	>60%	87.25%	86.86%	85.24%	88.79%	90.94%	91.35%	91.40%	91.55%	91.62%	91.77%	91.82%
Unrestricted Current Ratio	>1.5x	3.20	2.66	2.45	2.29	2.25	2.19	2.22	2.25	2.25	2.28	2.35
Debt Service Ratio	>2x	4.40	6.87	9.44	10.85	10.16	10.14	10.26	10.34	9.93	10.24	10.24
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	9.78	9.11	8.52	8.12	7.89	7.86	7.86	7.71	7.81	7.91
Infrastructure Renewal Ratio	>100%	144%	142%	122%	117%	112%	86%	81%	81%	85%	70%	71%
Infrastructure Backlog Ratio	<2%	8.30%	7.36%	6.83%	6.43%	6.15%	6.38%	6.72%	7.07%	7.33%	7.91%	8.47%
Asset Maintenance Ratio	>1	0.64	0.64	0.64	0.65	0.65	0.66	0.67	0.69	0.70	0.71	0.71

Key Performance Indicators - Scenario 5	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.03)%	(2.16)%	(0.50)%	0.26%	(0.60)%	(0.66)%	(0.63)%	(0.73)%	(1.41)%	(1.16)%	(0.92)%
Own Source Operating Revenue	>60%	87.25%	86.86%	85.24%	88.79%	90.94%	91.35%	91.40%	91.55%	91.62%	91.77%	91.82%
Unrestricted Current Ratio	>1.5x	3.20	3.15	2.62	2.33	2.10	2.02	2.03	2.04	2.02	2.03	2.08
Debt Service Ratio	>2x	4.40	5.07	6.61	7.34	7.82	7.51	7.59	7.65	7.35	7.58	7.58
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	9.36	8.31	7.98	7.54	7.24	7.15	7.11	6.91	6.95	7.01
Infrastructure Renewal Ratio	>100%	144%	172%	150%	116%	111%	86%	81%	81%	86%	70%	71%
Infrastructure Backlog Ratio	<2%	8.30%	6.80%	5.76%	5.40%	5.16%	5.38%	5.72%	6.06%	6.32%	6.89%	7.44%
Asset Maintenance Ratio	>1	0.64	0.64	0.64	0.64	0.65	0.66	0.67	0.68	0.70	0.71	0.71

## 10.11 Review of Long Term Financial Plan

A final, qualitative performance measure will be the regular review of this Long Term Financial Plan. The Inner West Council is taking a continuous improvement approach to the LTFP. It is expected that the document will be progressively refined, as Council's knowledge regarding the various assumptions increases and as Council and the community begin to consider and discuss the various scenarios.

It is anticipated that Council will review the LTFP, including each of the scenarios, at least annually.



## General Rates Revenue Policy

<b>Policy Title</b>	The Rates and Charges Revenue Policy
<b>Summary</b>	To ensure that all properties in the Local Government area are rated correctly and in accordance with the <i>Local Government Act 1993</i> and the <i>Local Government (General) Regulation 2005</i> in an objective manner.
<b>Background</b>	The Local Government Act and Regulations provides the legislative authority to make and levy ordinary rates, special rates and charges that provides the funding source to Council for the supply of services and infrastructure within the defined local government area.
<b>Document Type</b>	Policy
<b>Relevant Council References</b>	Code of Conduct Gifts and Benefits Policy Statement of Business Ethics Register of Delegations Rating Procedure Manual Administrative Guidelines for Rating Functions Pensioner Rates and Annual Charges Accrual Provisions Debt Recovery Procedures Hardship Application Procedures Pensioner Rate Concession Procedures
<b>Main Legislative or Regulatory Reference</b>	The Local Government Act, 1993 (NSW) Local Government (General) Regulations 2005 Government Information (Public Access) Act 2009 The Local Government Accounting Practice and Financial Reporting (NSW) Legal Profession Act 2004. Legal Profession Regulations 2005. Valuation of Land Act 1916.
<b>Version Control</b>	Version reference is available on last page

<b>Document:</b>	Protocol	<b>Uncontrolled Copy When Printed</b>	
<b>Custodian:</b>	Primary Responsible Protocol Owner	<b>Version #</b>	Version #
<b>Approved By:</b>	Group Manager XXXXXX	<b>Record Ref #</b>	XXXXXX
<b>Adopted By:</b>	Leadership Team	<b>Publish Location</b>	Intranet
<b>Adopted Date and Minute #:</b>	Xx / xx / xx	<b>Next Review Date</b>	XX / XX / xX





## 1. PURPOSE

The purpose of the policy is to provide a framework for Council to levy rates and charges in accordance with legislative obligations provided for in the Local Government Act 1993 (the Act), the Local Government (General) Regulations 2005 (the Regulations) and other relevant legislation in relation to the recovery of rates, charges, fees and charges and other debts.

## 2. OBJECTIVE

The objective of this policy is to ensure that Council meets its legislative requirements in levying rates and charges whilst maintaining Council's rating database in an accurate manner. The Rating and Charges practices will encompass the following objectives:

- Efficient and effective accounting operations.
- A Fair and equitable rates and charges structure.
- Federal and State Government legislative compliance for the revenue structure and collection.
- Probity, transparency, integrity and accountability of revenue activities.
- Sustainable outcomes to delivery of revenue activities.
- Comprehensive risk management of revenue activities.

## 3. POLICY STATEMENT

### Rates and Charges

Council is required to categorise land in accordance with Section 493 of the Local Government Act 1993. This section of the Act provides that Council may categorise for rating purposes land as one of five types-

- Residential – according to whether the land is located within a centre of Population, zoning and activity.
- Business – cannot be categorised as any of the other three categories.
- Farmland
- Mining
- Environmental

In setting the rating structure, Council will consider the dominant use being made of the land, or in the case of vacant land (Sec 519 of the Act), the LEP zoning uses will determine the applicable rating category. Some properties may be considered a Mixed Development containing both Business and Residential components. This will be determined by the Valuer General on application from the owner to the Valuer General directly. The Valuer General will supply Council a Mixed Development Apportionment Factor (MDAF) as a

Draft Template 1.E 11 February 2020



percentage of the Business component and supplied to Council by Supplementary Valuation Listings.

The new **Environmental** rating category is Land that **has limited economic value and cannot be developed** with site improvements due to geographic or regulatory restrictions could be classed as environmental land.

In general:

- Geographic factors could include "water areas, mud flats, swamps, marshlands, steep slopes and other terrain on which residential or commercial development is virtually impossible because of physical limitations".
- Regulatory restrictions could include laws or agreements preventing development of property to conserve nature. For example, private land under conservation agreements with the NSW Office of Environment and Heritage would fall under this category

### Rating Categorisation Changes

Council may review rating categories as part of a general review or part review of a category declaration. Ratepayers will be advised of any category changes for rating purposes in accordance with Sec 520 of the Act.

Where a registered landowner(s) requests a review of their rating category in accordance with section 525 of the Act, any adjustments to the ratepayer's assessment will be dependent on the date of lodgement of the request for Re-Categorisation application and Sec 574 of the Act. If compliant with Sec 574 the adjustment will be from the first day of the current quarter in which the application has been received. The registered landowner(s) will be notified in writing of Council's Rating Category Declaration.

### Mixed Development Rating

Council will apply a Mixed Development Apportionment Factor (MDAF) if there is a Residential & a Non-residential component on a single parcel of land as determined by the Valuer General (VG) in accordance with Sec 518B of the Act.

All enquires and MDAF applications are to be directed to Valuer General for determination. If an MDAF is provided to Council by the VG the adjustment will be applied from the first day of the current quarter in which the VG has issued the apportionment factor.

### Aggregation of Parcels of Land or Land Values of Parcels of Land

Council will in accordance with sections 548A and 531B of the Act, allow the aggregation of the rateable values of separately strata titled car and or storage lots to enable a single rate to be levied.

Council will aggregate only where:

- The lots are used in conjunction with the unit by the occupier of the unit.
- The ownership of each lot as per the certificate of title is exactly the same on each.
- All lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction with each other; and
- The lots are not leased out separately.

Draft Template 1.E 11 February 2020



## Levying of Rates and Charges

### Rates:

General Rates will be levied based on the rateability, rate category and the Land Values supplied by the Valuer General in accordance with the rating structure in the Operational Plan and set by Council resolution each year. The rate categories will be either Residential, Business and may have a Mixed Development Apportionment factor as determined by Council. Business sub-categories may be applied and will be determined by Council.

### Charges:

A Domestic Waste Management (DWM) charge will be applied in accordance with Sec 496 of the Act. In the case of new developments, the DWM Charges will apply from the date the service is supplied. The amount of the charge is determined by Council and is based on the actual cost of providing the service.

Commercial Waste will be raised via Tax Invoice, through Accounts Receivable on a user pay basis.

### Stormwater Levy:

Stormwater comprises four levy types in accordance with section 496A of the Act. These annual stormwater management service charges are set out in section 125AA of the Regulations and are:

Residential Non-Strata	\$25.00
Residential Strata	\$12.50
Business Non-Strata	\$25.00 per 350M2 or part thereof.
Business Strata	\$5.00 or greater. (See section 125AA(1)(d)(ii) for details)

## Rates and Charges Exemption

Ratepayers may apply for exemption from rates and charges in accordance with Sections 555 and 556 of the Act.

Applications for exemptions will only be accepted on the approved form and the applicant must nominate the section of the Act for which the application is to be considered by Council.

Section 574 of the Act states that any appeal against a rate must be made within **30 days** of the service of the notice.

## Interest Charges

Interest charges raised by Council are calculated on a daily basis in respect of overdue rates and charges. The rate is set by Council and will not exceed the rate determined by the Minister for Local Government each year in accordance with Section 566(3) of the Act and Council resolution.

Interest may be waived or adjusted by the General Manager in accordance with Section 567 of the Act. A written submission is required from the ratepayer to allow consideration of any interest adjustment.

### Waiving or adjustment of accrued interest

Interest may be waived or adjusted in accordance with Section 567 of the Act if:

- it is considered by Council to cause undue hardship to the ratepayer.

Draft Template 1.E 11 February 2020



- It is part of a payment agreement.
- The Ratepayer was unable to pay the rates for reasons beyond their control.
- an error has occurred in the calculation of the interest.
- interest was incorrectly raised.

Council does not offer discounts for early payment of rates.

## Postponement of Rates

Section 591 of the Act provides for the postponement of rates based on the attributable value supplied by the Valuer General. Postponed rates and interest will accrue on the rate account for a period of five (5) years after which the fifth years rates & charges will be abandoned by resolution of Council.

## Transfers and Registered Ownership

Section 604 of the Local Government Act requires the ownership details in Council's rates and property records to be in accordance with the title registration details held by the NSW Land Registry Services (NSWLRS) acting on behalf of the Registrar General of New South Wales.

Any amendment to the ownership details must, in the first instance, be formally notified to NSWLRS for consideration and completion by the property owner or the legal representative acting on behalf of the owner. The Council's records will only be amended upon receipt of the transfer or sale notice supplied to Council by NSWLRS.

## Change of Postal address

It is the owner's responsibility to ensure that Council has the current postal address and/or email address for the service of notices.

Changes to postal address are to be made in writing (including emails)

Electronic addresses for the service of Rate Notices must be in writing in accordance with section 710 of the Act.

Council will not waive interest or debt recovery charges where the current postal address has not been provided to Council by the owner or authorised agent.

## Recovery of overdue Rates and Charges

To assist ratepayers with the payment of rates and charges Council will issue notices in accordance with section 562 of the Act. These notices will be the initial Rates and Charges notice and, where applicable, the three quarterly Instalment notices.

In addition to the statutory required notices a courtesy Reminder letter/notice will be issued to those ratepayers who have failed to pay by the due date and not having made a payment arrangement.

If the rate account remains unpaid despite the issue of the above notices, Council will authorise Council's Debt Recovery Agent to issue of a Letter of Demand to the registered owner of the property.

Draft Template 1.E 11 February 2020





Details of Recovery action is set out in the **Administrative Guidelines for Rating Functions**.

### Issuing of Notices

Rates and Charges Notice and Instalment Reminder Notices will be issued in accordance with Section 562 of Act.

### Rate Reminders

Reminder Letters/Notices are issued to assist ratepayers who fail to pay their Rates by the due date. Reminder will be issued in accordance with the Debt Recovery Procedures set out in the Administrative Guidelines for Rating Functions.

NB: All Notices will be sent to the last known postal address or email address on Council's records.

### Letters of Demand

In the event that such ratepayers still have not made satisfactory effort to attend to the payment of their outstanding rates and charges a list of these ratepayer's names and addresses will be prepared for Council's duly appointed mercantile agents to issue letters of demand in accordance with the Administrative Guidelines for Rating Functions.

The parameters for the extract will be that the

- outstanding amount is **two** or more instalment amounts,
- is greater than **\$1,000**,
- is **not** an eligible pensioner
- has **not** entered into and maintaining a payment arrangement with Council.

### Pensioner exemption

Eligible Pensioners will be exempt from legal action, except where the pensioners have applied to have their Rates & Charges accrue on their rate account. After a period of 19 years outstanding Council will seek judgement on the debt to secure the amount as recoverable.

### Special Circumstances

Where special circumstances exist, the matter is to be referred to the General Manager for determination.

### Hardship

Council acknowledges that ratepayers can experience genuine financial hardship that requires respect and understanding in these circumstances. Council will follow the processes as set out in the *Administrative Guidelines for Rating Functions*, to determine hardship and offers of assistance to ratepayers who apply for hardship. Council will observe integrity, compassion while complying with statutory requirements. The procedures will outline the options to Council and ratepayers in waiving, deferring, writing off or alternate payment arrangements of rates, interest, fees and charges by application.

Draft Template 1.E 11 February 2020



## Covid-19 Hardship Relief

Ratepayers experiencing financial hardship as a direct result of Covid-19 restrictions may be entitled, upon application, to an interest free payment deferral for a period of time not exceeding 12 months.

## Pensioners

### Mandatory Pensioner Rebate

Ratepayers, who are eligible pensioners in accordance with section 575 of the Act will receive the prescribed subsidised reduction as provided for in the Act and set out in the Administrative Guidelines for Rating Functions.

### Voluntary Pensioner Rebate

Council may provide a voluntary non-subsidised pensioner rebate to eligible pensioners in accordance with Section 582 of the Act.

## Pensioner Concession Eligibility Confirmation

Provided the ratepayer has provided a signed authority, Council will undertake an electronic confirmation of eligibility with CentreLink at least, but not restricted to, once a year prior to the next years Rate Levy. If eligibility to this entitlement is not confirmed by CentreLink Council is unable to apply the Pensioner concession to the rate account. Any non-confirmation of existing rebates will result in the rebate being discontinued from the next quarterly instalment and the ratepayers duly notified.

## Definitions in relation to this policy.

<u>Word phrase or acronym</u>	<u>Definition</u>
The Act	NSW Local Government Act 1993
In writing	Letter or email that can be reproduced as evidence.
DWM	Domestic Waste Management (Household Waste Removal)
MDAF	Mixed Development Apportionment Factor (a % of Business to Residential)
VG	Valuer General
LV	Land Value
Attributable Value	The proportion of land value between actual and potential LV

Draft Template 1.E 11 February 2020