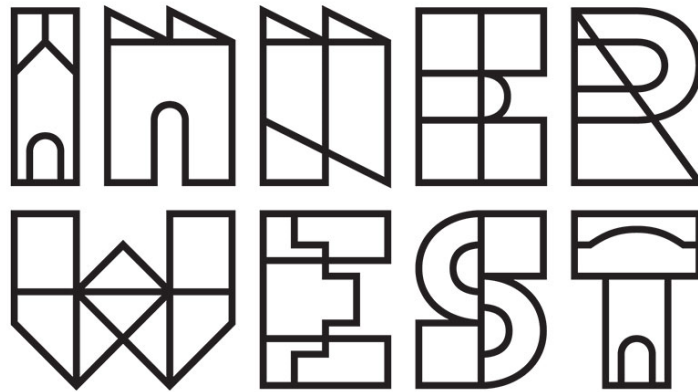


SUPPLEMENTARY AGENDA ₂

Distributed on 25 June 2021



COUNCIL MEETING
TUESDAY 29 JUNE 2021

6.30pm

REMOTE MEETING

MEETING AGENDA – PRECIS SUPPLEMENTARY ITEMS

The following reports appear as late items with as information required for the preparation of the reports was not available at the time of distribution of the Business Paper.

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Item No: C0621(3) Item 33

Subject: REVISED DELIVERY PROGRAM 2018-2022 YEAR 4, OPERATIONAL PLAN, BUDGET, AND FEES AND CHARGES 2021-22 - OUTCOMES OF PUBLIC EXHIBITION

Prepared By: Prue Foreman - Communications and Engagement Manager and Daryl Jackson - Chief Financial Officer

Authorised By: Peter Gainsford - General Manager

RECOMMENDATION

THAT Council:

1. Note the outcomes of the public exhibition of Council's draft key strategic documents
2. Adopt Rating Structure scenario 1 (immediate harmonisation option) to harmonise rates effective 1 July 2021 as required by the NSW Government, including:
 - a. Reallocation of \$600,000 of rate revenue from Business General category, to be evenly levied across the shopping mall subcategories
 - b. 100% harmonised rate structure from 1 July 2021 and minimum rates of:
 - i. Residential minimum \$850
 - ii. Business general minimum \$820
3. Note that the budget includes a Domestic Waste Management Charge subsidy which will return \$5.8M to ratepayers in 2021/22 and help to smooth out changes in rates caused by Rates Harmonisation
4. Adopt the draft:
 - Revised Delivery Program 2018-22 year 4, and Operational Plan and Budget 2021-22
 - Fees and Charges 2021-22
 - Long Term Financial Plan 2021-31
 - General Rates Revenue Policy

DISCUSSION

Background

As Council elections were delayed last year due to COVID-19, the original Delivery Program has been extended to a fourth year.

Council at its meeting on 11 May C0521(1) Item 53 resolved to publicly exhibit its draft key strategic documents:

- Revised Delivery Program 2018-22 year 4, and Operational Plan and Budget 2021-22
- Fees and Charges 2021-22
- Long Term Financial Plan 2031-31
- General Rates Revenue Policy

Public exhibition

The draft documents were placed on public exhibition on 24 May 2021.

On 27 May the public exhibition was updated due to the NSW Government passing legislation which allowed councils to phase in rates harmonisation. Rates tables showing the impact of phased rates harmonisation were added to the public exhibition documents. The public exhibition period was extended to 24 June to allow the full 28 days exhibition of the rates tables.

The draft documents were exhibited:

- Online at Your Say Inner West
- In hard copy at Ashfield, Leichhardt and Petersham Service Centres, and Marrickville and Balmain Libraries

The exhibition was promoted through:

- Your Say Inner West monthly e-news
- Council website
- Social media
- Email to all Local Democracy Groups
- Email to all community groups on the IWC register

A ten-minute video explainer webinar was produced and made available on Council's YouTube channel and Your Say Inner West site.

Submissions were invited through an online form or by mail. Assistance was provided through promotion of the Interpreter and National Relay services.

Submissions

During the exhibition period, the project page was visited by 444 people, of whom 225 interacted with the information on the page including 199 downloads of a document and 137 views of the budget explainer webinar.

Thirty submissions were received which were analysed and themed as outlined below with officer response comments.

Response to	Theme	Comment	Response	Amendment required?
LTFP Budget Fees and Charges DPOP	Financial Reporting	Request for improving transparency and accurate in financial reporting and improving budget performance and priorities.	Council continues to review and improve its reporting capabilities using its current systems/technology. Transparency of information at the appropriate level keeping the community fully informed covering its performance - month end results reporting, quarterly budget review and annual operating plan and budget is a high priority. Annual financial statements and notes are audited by the Audit Office of New South Wales on a yearly basis.	No
Budget DPOP	Rates Harmonisation – shopping mall category	Rates outcome proposed for shopping mall category is unsupportable in the current retail environment. - Note confidential submission received has been distributed separately to councillors	Council's modelling demonstrated that malls have greater access to, make more use of and therefore benefit more from some Council services.	No

Response to	Theme	Comment	Response	Amendment required?
LTFP	Schedule works	Request for surveys for what residents want funding to be spent on.	Council engages with the community on their preferred works through a number of avenues including, the Strategic Plan, the annual budget, and through specific masterplan and plans of management programs. In addition, when it comes to specific upgrade projects, the community is asked to comment on the proposed designs through the Your Say Inner West website.	No
Fees and Charges	OOSH	Request to decrease the notice period for families who are leaving OOSH services.	The 20-day notice period is required as the enrolment levels impact the legislative staffing requirements and budgeting levels ie if enrolments reduce or increase the staffing numbers are adjusted accordingly. This is a consistent approach across all of Council's Education and Care centre-based services ie Long Day Care, Pre-School and OOSH as it also takes into consideration the administration and liaison with families on the waitlist. There is a plan for the 2021/22 year to develop a marketing plan for Council's Children's Services and the feedback regarding promoting at the schools is noted.	No
Budget	Budget concerns	Concerns about the over-run costs for projects such as the Ashfield Aquatic Centre.	The Ashfield Aquatic Centre was delivered on time and on budget in accordance with Council's adopted scope of works for the project. A report on the final project costs was considered at the Council meeting on the 8 December 2020.	No
	Cycleways	Concerns that the capital budget for cycleways is decreasing.	Council has allocated \$23.6m to cycling infrastructure in the Inner West over the next four years. Additional cycling infrastructure will be provided with the Greenway and UAIP projects. This is a substantial program of works. Council was successful in the implementation of RR07 Lewisham to Newtown cycleway in 2020/2021, which was funded from the TfNSW pop-up cycleway program. Council will continue to apply for external grant funding for cycleway projects.	No
	Iron Cove Creek Masterplan	Multiple requests for the funding to be allocated for an Iron Cove Creek Masterplan to create a walkway/cycleway from Dobroyd Canal to Ashfield and to connect with existing paths in Iron Cove Bay.	The request for the Iron Cove Creek Masterplan to be included in the budget arose after the draft budget had been prepared. Council staff have put in an application for grant funding for this project. Notwithstanding, the outcomes of the application for grant funding, it is intended to give consideration to funding this project through the Quarter 1 budget review process.	No
	Verge Mowing	Query about the budget for verge mowing increasing and if this means the frequency will increase.	Council spends over \$9m on streetscape maintenance each year. Council has adopted the following service standards for verge mowing: <ul style="list-style-type: none"> Summer program from November to March with a 20 working day service cycle Winter program from April to October with a 40 working day service cycle Council's service delivery over the Summer of 20/21 was impacted by the need for inhouse staff to take over the streetscape maintenance from a contractor in the former Ashfield area. Any increase in service standards for the verge mowing service would have a substantial impact on the operating budget.	No
DPOP	Footpaths	Increase funding and focus for footpath assessments to make it easier for residents to request upgrades which provide access to green space. Additionally, footpaths should have slopes so puddles do not form.	Council has allocated over \$9m for footpath renewal and upgrade over the next four years. It is agreed that footpaths should be designed such that they do not pond during rain. If there are specific locations of concern, these areas should be brought to the attention of staff so that they can be investigated.	No
	LEP	The documents lack detail on the LEP update.	Council adopted a Inner West LEP which consolidated the LEPs of the 3 former Councils. This is currently with the Department of Planning, Industry and Environment for final gazettal, and should be gazetted by the end of 2021. The remaining LEP stages are to be finalised in 2022. The timing of the LEP stages are reliant on the Department of Planning, Industry and Environment ability to process the LEPs.	No

Response to	Theme	Comment	Response	Amendment required?
	Performance Measures	Request for performance measure reporting to be transparent and against targets. Request for more measures to assess environmental achievements/	Performance measures will be reported on through the Integrated Planning and Reporting (IPR) framework and published six monthly. Measures and indicators will be reviewed as part of the development of the next suite of IPR documents which will be adopted in June 2022.	No
	Climate	Limited budget for solar projects	Council has funded a rooftop solar and energy efficiency program under the Climate and Renewables Strategy through a \$1.6m multiyear capital works program. Staff resources from Capital Projects and Urban Sustainability have been allocated to manage the roll-out. This work has more than doubled Council's solar capacity since the program commenced. Further solar installations will occur over financial year 2021/2022, including a large new system at St Peters Depot. Solar PV is not feasible on all Council roofs due to (for example) orientation, shading, structural issues or planned changes to the site. A comprehensive review of Council buildings with roof space has been undertaken to assess whether solar PV can be installed, and the rollout is addressing all suitable buildings. Council is also supplied with over 4 million kilowatt-hours of renewable power each year from Moree Solar Farm. The solar supply began on 1 July 2019 via a Power Purchase Agreement.	No
	Climate	Updates required on LED street lighting project	The replacement of street lights on residential roads with energy efficient LEDs is essentially complete, with 99% of the nominated globes replaced throughout the Inner West. Some newer lights (42W compact fluorescents) were not replaced as they still have life in them but will be replaced in later stages of work. Council is now working with Ausgrid and other stakeholders to undertake similar upgrades on main road streetlighting. The website will be updated to reflect latest project implementation from Ausgrid received recently.	No
	Climate	Electric vehicle charging infrastructure needed.	Council has commenced preparing an electric vehicle encouragement policy that is anticipated for public comment end 2021. This Policy is in accordance with Council's Integrated Transport Strategy, which was adopted in 2020, and will provide a framework to inform Inner West Council's future accommodation of electric vehicles charging over the next decade. It is anticipated the Policy will include recommendations on: <ul style="list-style-type: none"> • provision of publicly accessible electric vehicle charging facilities, both kerbside and in Council car parks; • accommodating electric vehicle charging in new and existing developments; • catering for the needs of residents who do not have off-street parking; • catering for the needs of electric vehicle car share schemes; • other incentives to encourage electric vehicle uptake. The Policy will also explore opportunities to provide electric vehicle charging through partnerships with State, Federal and private agencies/companies.	No
	Climate	Incentives for Council to convert fleet and plant to electric.	The Leaseback Motor Vehicle Policy has been amended to reflect the transition to an all-hybrid lease-back fleet and has been endorsed by the Joint Consultative Committee (JCC) and approved by the Executive. Additionally, full electric vehicles will be increasingly introduced as costs decrease and the proportion of renewable electricity increases, commencing first with pool cars and regulatory vehicles. An all-hybrid lease-back vehicle fleet is a practical first step in the transition to a zero-carbon fleet. The lease-back fleet is currently mainly composed of traditional internal combustion engine (ICE) vehicles. However similar hybrid options are available and offer a straightforward like-for-like swap. Analysis of a) the current lease back fleet, b) hybrid car replacement options, and c) scheduled vehicle turn-over shows that: <ul style="list-style-type: none"> • Transitioning the lease-back fleet to all-hybrid is cost neutral • Full transition can happen within two years • An all-hybrid lease back fleet would reduce lease back fleet emissions by 26% 	No

Response to	Theme	Comment	Response	Amendment required?
			<p>• An all-hybrid lease back fleet would reduce other tailpipe emissions.</p> <p>Additionally, full electric vehicles will be increasingly introduced as costs decrease and the proportion of renewable electricity increases, commencing first with pool cars and regulatory vehicles. Hybrids are a useful interim measure while Council converts electricity supply to renewables and establishes electric charging infrastructure.</p> <p>Council has transitioned a number of gardening tools to electric. Old tools will continue to be replaced with energy-efficient tools as they reach end-of-life where an electric tool is fit for purpose from existing budget.</p> <p>Council staff are not provided with petrol or diesel cars as part of their packages (apart from some operational vehicles such as utes). Council staff are equipped with hybrids since policy change in 2020. Staff incentives for electric bikes for consideration as part of a Workplace Travel Plan.</p>	
	Climate	Commit to funding more street trees to combat urban heat.	<p>Council funds new street tree plantings (as well as the maintenance of existing street trees) on an annual basis. Staff resources have been allocated to both street trees and natural areas management.</p> <p>Council is undertaking the largest investment in public tree planting in the history of the Inner West. Council will spend \$3 million in accelerated funding in the next year on planting 2,600 trees. Plus, Council will plant 1,000 trees in grass verges and parks this year as part of the annual in-house planting program.</p> <p>Additional street trees are routinely planted as part of road upgrades and similar Council projects. Council is also protecting and restoring 21 hectares of natural areas across the LGA from Birchgrove to the Cooks River and along the Greenway corridor.</p>	No
	Climate	Funds and researched required to phase out methane gas consumption.	<p>In accordance with the Climate and Renewables Strategy, Council is removing gas connections during redevelopment of assets, wherever feasible. For example,</p> <ul style="list-style-type: none"> • the Ashfield Aquatic Centre previously ran on gas but is now driven by electric heat pumps • the Haberfield Centre & Library redevelopment involved disconnection of the gas supply and installation of a large solar PV system on the roof 	No
	Climate	Request for more funding for energy efficient and renewable energy grants, programs and upgrades.	<p>Environmental Grants currently aimed at NFP's only. Broadening grants to private property would require further review/analysis.</p> <p>Currently assisting sports clubs with webinars and assessments with Australian Energy Foundation</p> <p>Residential properties assisted through:</p> <ul style="list-style-type: none"> • Australian Energy Foundation quotes and information service • Go solar for Strata <p>Commercial properties assisted through:</p> <ul style="list-style-type: none"> • Go solar for business • Australian Energy Foundation 	No
	Climate	Request to consider a rebate scheme for cloth nappies and reusable sanitary items.	<p>A rebate for a specific waste stream was reviewed previously and due to the high level of administration required by officers and variance of waste streams where reusable options are available it was determined that a user-pays waste charge would be more equitable so that households could reduce the amount of waste they generate by targeting actions relevant to them, in turn paying a lower waste charge. Equally a household creating more waste would pay a higher charge.</p> <p>The domestic waste charges are for small (55/80 litre), standard (120 litre) and large (240 litre) garbage bin sizes.</p>	No
	Climate	Request for funding for an Inner West Street Gardens Policy.	<p>Council has a Sustainable Streets program that encourages street gardens. Further information can be found on Council's website. Dedicated officer employed to manage the program – an Inner West wide policy is currently in early stages of development.</p>	No
	Climate	Fund, research and resource programs for educating Council, Councillors and the community about issues	<p>Council continues to work closely with the community on environmental issues and will consider bringing topics such as the idle-off issue to networking groups like the Sustainable Schools Network to continue the conversation. These ongoing concerns will be included in</p>	No

Response to	Theme	Comment	Response	Amendment required?
		including climate change, the health impacts of leaving vehicles running, emissions in construction and developing an idle-off policy.	the review cycle of the IPR framework.	
	Climate	Request for more research on environmental issues and to provide updates on climate action progress.	Council adopted the Climate and Renewables Strategy at an ordinary meeting on the 10 December 2019 with outcomes to be reported through the Integrated Planning and Reporting Framework. Further information about this strategy and others can be found at Council's website.	No

No changes are recommended to the draft documents as a result of the public exhibition.

Rates harmonisation

Council has been briefed over the last year on several occasions and received reports about Rates Harmonisation, including outcomes of community engagement undertaken from Dec 2020 to Feb 2021.

By law, all amalgamated councils must harmonise rates from July 2021. Inner West is not increasing its overall income from rates however harmonisation means some individual rates will change. Harmonising rates means that rates will be levied fairly across the Inner West.

The Independent Pricing and Regulatory Tribunal (IPART) approved Council's application for new minimum rates which will ensure ratepayers contribute adequately and fairly for the cost of services provided. IPART found that Council's proposal was reasonable and fairly considered the needs and concerns of residents.

It is proposed that Council establish the following categories and sub-categories:

- Residential
- Business – general
- Business – industrial
- Business – malls
 - Ashfield Mall
 - Leichhardt Marketplace
 - Norton Plaza
 - Marrickville Metro (proposed additions to Marrickville Metro will be recategorized to Malls subcategory once it is confirmed to be fully opened / operational)
- Business – airport

Minimum rates

The proposed minimum rates are:

- Residential minimum \$850
- Business general minimum \$820

Minimum rates can only be increased by the IPART approved Rate Peg each year. Should Council resolve to set a lower minimum rate, a Special Variation application to IPART would be required to raise minimum rates above the rate peg level in future years.

Rates Benefits model – Shopping malls

As previously reported to Council, a harmonised rates structure should consider the principle that some ratepayers make more use of or benefit more from Council services. Council engaged Morrison Low to provide a benefits model, comparing rates paid to potential benefits received for each category. The results are presented in the table below.

Description	Assessment Numbers	Land Value \$'000,000	Rate Income for 2019/20 \$'000	Equivalent contribution to benefits \$'000	Ratio Rates: Benefits
Residential	70,797	\$58,521	\$82,580	\$89,132	0.92
Business General	4,584	\$6,225	\$25,499	\$20,294	1.26
Business Industrial	1,237	\$1,873	\$9,826	\$7,638	1.29
Business Mall	4	\$154	\$942	\$1,785	0.53
Total	76,622	\$66,773	\$118,849	\$118,849	

This demonstrated that malls have greater access to, make more use of and therefore benefit more from some Council services. Council previously resolved to consider transferring \$600,000 from Business General category to all Shopping Mall sub-categories.

Legal advice is that Council has broad discretion to create categories, subcategories and ad valorem rates, and no criteria are to be satisfied. The 2010 Marrickville case confirmed:

- Councils' power to set a rate
- That there is no overriding requirement of fairness or equity
- In setting a rate, no findings of fact are needed, therefore evidence is not required.

Harmonisation – timing

In May 2021 the NSW Government passed the Local Government Amendment Bill 2021 which allowed for harmonisation of rates across up to eight years. In response Council updated its public exhibition documents to exhibit ratings scenarios as outlined below, including immediate 100% harmonisation, or harmonisation over four or eight years.

It is proposed to adopt the 100% harmonisation scenario effective 1 July 2021. This scenario is the fairest and most transparent option which equitably allocates the rates burden across the Inner West. A transition pathway over four or eight years would result in increased complexity during the transition period and greater uncertainty for ratepayers. A transition pathway would also require additional resourcing with two additional temporary rates officers required to administer the process.

Council has made clear its opposition to the NSW Government's forced rates harmonisation policy. Rates harmonisation will result in some ratepayers paying higher rates than previously while others will pay lower rates. It is proposed to mitigate the effects of rates harmonisation by concurrently harmonising the Domestic Waste Management Charge.

Rating structure scenarios

These scenarios assume Council resolves to transfer \$600,000 of rates revenue from Business General to the Shopping Mall sub-categories.

Category / Subcategory	Draft scenario 1 Immediate harmonisation option Rates Income 100% Harmonised 1/7/21				Draft scenario 2 Harmonise within 4 years Rates Income 25% Harmonised 1/7/21				Draft scenario 3 Harmonise within 8 years Rates Income 12.5% Harmonised 1/7/21			
	No. Properties	Land values (\$)	Rates in the dollar (\$)	Yield (\$)	No. Properties	Land values (\$)	Rates in the dollar (\$)	Yield (\$)	No. Properties	Land values (\$)	Rates in the dollar (\$)	Yield (\$)
Ashfield												
Residential - ad valorem	7,568	9,578,315,234	0.001268	12,146,535	8,012	9,840,076,691	0.001639	16,128,597	8,078	9,873,546,033	0.001698	16,763,235
Residential - Minimum	8,748	2,625,081,518	850	7,432,766	8,304	2,363,320,061	850	7,058,400	8,238	2,329,850,719	850	7,002,300
Business General	674	1,275,911,248	0.004090	5,218,671	667	1,274,452,006	0.003856	4,913,967	667	1,274,452,006	0.003854	4,911,936
Business Minimum	159	13,792,045	820	130,380	166	15,251,287	820	136,120	166	15,251,287	820	136,120
Ashfield Mall	1	51,026,844	0.010245	522,750	1	51,026,844	0.010245	522,750	1	51,026,844	0.010245	522,750
TOTAL - Ashfield	17,150	13,544,126,889		25,451,102	17,150	13,544,126,889		28,759,834	17,150	13,544,126,889		29,336,341
Leichhardt												
Residential - ad valorem	15,832	20,281,939,618	0.001268	25,720,106	16,001	20,393,084,632	0.001309	26,694,414	16,013	20,400,853,912	0.001316	26,854,087
Residential - Minimum	7,814	2,512,878,726	850	6,628,521	7,645	2,401,733,712	850	6,484,871	7,633	2,393,964,432	850	6,474,671
Residential - ad valorem only	NA	NA	NA	0	NA	NA	NA	0	NA	NA	NA	0
Business - ad valorem	1,445	2,311,901,827	0.004090	9,456,031	1,499	2,321,594,517	0.005039	11,698,087	1,500	2,321,753,877	0.00523	12,141,832
Business - Minimum	248	24,632,616	820	203,360	194	14,939,926	820	159,080	193	14,780,566	820	158,260
Leichhardt Marketplace - Mall	1	34,700,000	0.010245	355,488	1	34,700,000	0.010245	355,488	1	34,700,000	0.010245	355,488
Norton Plaza - Mall	1	32,800,000	0.010245	336,023	1	32,800,000	0.010245	336,023	1	32,800,000	0.010245	336,023
TOTAL - Leichhardt	25,341	25,198,852,787		42,699,529	25,341	25,198,852,787		45,727,963	25,341	25,198,852,787		46,320,361
Marrickville												
Residential - ad valorem	18,466	19,424,557,578	0.001268	24,632,835	13,536	15,696,991,173	0.00102	16,006,606	11,955	14,348,213,187	0.000971	13,937,865
Residential - Minimum	14,985	4,333,954,327	850	12,737,250	19,915	8,061,520,732	850	16,925,124	21,496	9,410,298,718	850	18,265,854
Business General	1,673	2,328,311,586	0.004090	9,523,149	1,608	2,313,903,201	0.003272	7,571,038	1,601	2,312,114,731	0.003081	7,124,404
Business General - Minimum	249	24,600,919	820	204,180	314	39,009,304	820	257,480	321	40,797,774	820	263,220
Business Ind - Marrickville ad valorem	961	1,271,979,046	0.005802	7,380,432	961	1,271,979,046	0.005802	7,380,432	961	1,271,979,046	0.005802	7,380,432
Business Ind - St Peters ad valorem	149	391,247,110	0.005802	2,270,142	149	391,247,110	0.005802	2,270,142	149	391,247,110	0.005802	2,270,142
Business Ind - St Peters Nth ad valorem	84	124,126,310	0.005802	720,221	84	124,126,310	0.005802	720,221	84	124,126,310	0.005802	720,221
Business Ind - Camperdown ad valorem	82	78,240,840	0.005802	453,979	82	78,240,840	0.005802	453,979	82	78,240,840	0.005802	453,979
Business - Marrickville Metro	1	35,200,000	0.010245	360,610	1	35,200,000	0.010245	360,610	1	35,200,000	0.010245	360,610
Business - Airport	2	6,575,000	0.011394	74,913	2	6,575,000	0.011394	74,913	2	6,575,000	0.011394	74,913
TOTAL - Marrickville	36,652	28,018,792,716		58,357,711	36,652	28,018,792,716		52,020,545	36,652	28,018,792,716		50,851,640
Grand Total - Inner West Council	79,143	66,761,772,392		126,508,342	79,143	66,761,772,392		126,508,342	79,143	66,761,772,392		126,508,342

Domestic Waste Management Charge

The Domestic Waste Management Charge is a separate charge from Rates and will also be harmonised from 1 July 2021.

Council has been briefed on a proposal to return \$5.8M per annum over six years through a subsidy to ratepayers as Council aligns its Domestic Waste Management Charge to its Resource Recovery strategy.

The table below demonstrates that while former Ashfield Council ratepayers will see a small increase in the Domestic Waste Management Charge, former Leichhardt Council ratepayers will see an average reduction of \$80 and former Marrickville ratepayers will see a reduction of \$114.50 per annum.

The proposed pricing structure for the Domestic Waste Management Charge is outlined below.

Pricing Structure	2020-21 Adopted	2021-22 Proposed	\$ movement	% movement
Former Ashfield Standard				
Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$ 423.00	\$ 464.00	\$ 41.00	9.69%
Former Leichhardt Standard				
Residential Waste Service: 1 x 120L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste	\$ 544.00	\$ 464.00	-\$ 80.00	-14.71%
Former Marrickville Standard				
Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L garden organic waste	\$ 578.50	\$ 464.00	-\$ 114.50	-19.79%
Average IWC Standard Charge	\$ 515.17	\$ 464.00	-\$ 51.17	-9.93%

These changes will help to smooth out the impact of changes in rates caused by Rates Harmonisation.

Road to budget repair

- Childcare fees

Fees have not changed for two financial years while the cost to provide this service has increased on a yearly basis. Staffing costs and expenditure have increased by \$1m or 5.8% over the same period. Council will consult with parents of children who attend the childcare facilities proposing a daily fee increase of \$4.00 except for Globe Preschool which is proposed to increase by \$3.00 per day from 1 January 2022. This will reduce the overall impact of providing this service to Council by approximately \$250k in 2021/22 financial year.

- **Efficiency saving**
A review of the labour cost has resulted in a revised amount that reflects the attrition rate Council has experienced in previous financial years. This includes budgeted vacant/unfilled positions.
- **Operating expenditure review**
A review of Council's depreciation expenditure is to be undertaken to confirm the depreciation calculation and the assets' useful life currently in the Asset Management System in Technology One. Benchmarking Council's depreciation expenditure and in turn its assets' useful life against similar councils highlighted a difference in depreciation expenditure of approximately \$2.8m. Further analysis is required to understand how other councils account for their renewal and new/upgrade work within the same capital project.

It is important to note that getting depreciation right is essential to understanding the long-term sustainability of Council. If depreciation is overestimated Council will appear unsustainable when that may not be the case, or if depreciation is understated the reverse may be true.

Changes to the draft documents which were publicly exhibited

- Budget updated with additional savings which has reduced the budget deficit to \$4.395M for the 2021/22 financial year
- Section 3 of the Delivery Program and Operational Plan has been retitled *Statement of Revenue Policy* to align with legislative requirements
- Rates information on pages 47-48 changed to reflect the recommendation for 100% harmonisation
- Minor grammatical and formatting changes

FINANCIAL IMPLICATIONS

Council is required to adopt its Delivery Program, Operational Plan, Budget and Fees and Charges for 2021-22 by 30 June.

CONCLUSION

The Revised Delivery Program 2018-22 year 4, and Operational Plan and Budget 2021-22 build on last year's 'infrastructure budget' which focused on stimulating the local economy, delivering new infrastructure and fixing ageing infrastructure.

This year Council is focused on delivering key projects and strategies, reducing the infrastructure backlog by segregating funds to ensure key assets are renewed at the appropriate time in their lifecycle, harmonising rates equitably across the Inner West as required by legislation and delivering savings which reduce our budget deficit to \$4.395M for the 2021/22 financial year. The deficit will reduce to \$500,000 in 2022/23 as we implement our Real Estate Property Investment Strategy and purchase commercial property to provide Council with an ongoing revenue stream to offset the loss of annual income valued at \$4M that resulted from compulsory acquisition for the Sydney Gateway.

ATTACHMENTS

1. [↓](#) Final draft Delivery Program 2018-22 Year 4, Operational Plan and Budget 2021-22
2. [↓](#) Final draft Fees and Charges 2021-22
3. [↓](#) Final draft Long Term Financial Plan 2021-31
4. [↓](#) Final draft General Revenue Policy

INNER WEST

Delivery Program
2018-22 and
Operational Plan
2021-22



Item 33

Attachment 1

Aboriginal and Torres Strait Islander Statement

Inner West Council acknowledges the Gadigal and Wangal peoples of the Eora nation, who are the traditional custodians of the lands in which the Inner West Local Government Area is situated.

We celebrate the survival of Aboriginal and Torres Strait Islander cultures, heritage, beliefs and their relationship with the land and water.

We acknowledge the continuing importance of this relationship to Aboriginal and Torres Strait Islander peoples living today, despite the devastating impacts of European invasion. We express our sorrow for past injustices and support the rights of Aboriginal and Torres Strait Islanders to self-determination.



Delivery Program 18-22 and Operational Plan 2021-22

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Delivery Program 18–22 and Operational Plan 2021–22

4 Section 1: Introduction

Message from the General Manager

Welcome to the Revised Delivery Program 2018–2022 (year 4) and Operational Plan 2021–2022.

We are building on last year's 'infrastructure budget' which focused on stimulating the local economy, delivering new infrastructure and fixing ageing infrastructure.

We are reducing Council's infrastructure backlog by segregating funds to ensure key assets are renewed at the appropriate time in their lifecycle.

We have identified further savings and have reduced our budget deficit to \$4.395M for the 2021/22 financial year. The deficit will reduce to \$500,000 in 2022/23 as we implement our Real Estate Property Investment Strategy. We'll purchase commercial property to provide Council with an ongoing revenue stream to supplement the loss of \$4M rent due to the acquisition of the Sydney Gateway (Tyne container) by Transport for NSW.

Since the merger Council has identified more than \$18M worth of efficiencies and harmonised services however there is more to do, and Council is committed to further budget repair. We will adopt a program of continuous improvement, measure our progress against the Australian Business Excellence Framework and benchmark our services against other organisations. Going forward we will review opportunities to increase fees and charges to improve cost recovery from users of the service and reduce the subsidy paid by the general rate. And we'll implement our Land and Property Strategy.

This year we commence our rates harmonisation process, transitioning to one rates system. This change will not raise any additional funds but provide a fairer spread of rates across the Inner West local government area. And we'll mitigate the effects on ratepayers by returning \$5.8M to the community every year for the next six years, through a reduction in our Domestic Waste Management Charge.

We're committed to making the Inner West the most progressive, effective and inclusive council in New South Wales. We have invested record amounts in pools, parks, playgrounds and sporting fields. We lead the nation on sustainability and renewables. And we're making the Inner West the national capital of independent arts and culture.

Council is prioritising building solar capacity, extending food organics recycling to all households in the Inner West, and spending record amounts on tree planting.

We have, year on year, been spending more on maintaining and replacing ageing infrastructure including record amounts on footpaths, roads and stormwater, and developing dozens of public domain masterplans and parks plans of management.

We have doubled down on our commitment to local business, especially during the torrid COVID-19 pandemic. We did this by offering extra assistance to our local industries, especially the creative sector, and establishing the Inner West Economic Recovery Taskforce.

This coming year we will spend \$6.8m on road renewal, \$2.2m on footpath improvements and \$3.7m on stormwater to prevent flooding and reduce pollution, upgrade town centres and Leichhardt Park aquatic centre and spend \$3 million on planting trees throughout the Inner West.

We have dedicated \$6.9 million on commencing the GreenWay central links, and \$7.5m to deliver the Urban Amenity Improvement Program (Parramatta Road and surrounds).

This year we'll deliver our Reconciliation Action Plan and three critical strategies that have been years in the making: Cultural, Healthy Ageing and Gender Equity.

With this budget, we continue to make the Inner West a healthier, sustainable and more creative place for the whole community.



Peter Gainsford
General Manager



Delivery Program 18–22 and Operational Plan 2021–22

5 Section 1: Introduction

About the combined Delivery Program and Operational Plan

In 2020, due to Covid-19, State Government postponed council elections. Inner West Council combined the Delivery Program 2018-22 and the final two years of the Operational Plan in order to ensure that resources could be directed where needed to support the community, staff and organisation during these challenging times.

This document is year four (the final year) of the Delivery Program 2018-2022 which was developed post amalgamation, initially adopted in June 2018 and reviewed in 2019, combined with the Operational Plan 2021/22.

Integrated planning and reporting

Under the NSW Local Government Act 1993, councils are required to develop a hierarchy of plans known as the Integrated Planning and Reporting (IPR) Framework. This framework assists councils in delivering their community's vision through long, medium and short term plans. The purpose of the framework was to formalise strategic and resource planning across NSW councils and ensure long term planning is based on community engagement leading to a more sustainable local government sector.

The Inner West Community Strategic Plan (CSP), Our Inner West 2036, identifies the community's vision for the future, long-term goals, and strategies to get there and outlines how Council will measure progress towards that vision.

The Delivery Program is a four year plan which outlines Council's commitment to achieving the outcomes and strategies of the CSP. It sets out the initiatives that Council will undertake during its four year term of office, with detailed annual actions to implement the initiatives listed in Council's annual Operational Plan and Budget.

The one year Operational Plan sits within the Delivery Program and spells out the initiatives and projects that will be undertaken by Council towards achieving the commitments made in the Delivery Program. These plans are supported by the Resourcing Strategy which consists of four key components:

- Long Term Financial Plan
- Asset Management Strategy and Plans
- Information and Communications Technology Strategy
- Workforce Management Strategy



Figure 1: Inner West Council's IPR Framework

Delivery Program 18-22 and Operational Plan 2021-22


6 Section 1: Introduction

Measuring progress and reporting

Under the Local Government Act 1993, councils are required to ensure that progress reports are prepared to detail the principal activities listed in their plans. The IPR Framework requires councils to measure progress in delivering the activities set out in the Delivery Program and Operational Plan and to show how all projects and initiatives scheduled, contribute towards achieving an outcome the community has identified as a priority in the CSP.

The Inner West Community Strategic Plan (CSP), Our Inner West 2036, was developed using data from extensive community engagement and the plan identified five strategic directions that support the goals of the community.

The strategic directions are:

-  Strategic Direction 1: An ecologically sustainable Inner West
-  Strategic Direction 2: Unique, liveable, networked neighbourhoods
-  Strategic direction 3: Creative communities and a strong economy
-  Strategic direction 4: Caring, happy, healthy communities
-  Strategic direction 5: Progressive local leadership

In Our Inner West 2036, each strategic direction is accompanied by the outcomes the community would like to achieve by 2036, as well as strategies to achieve them. Each four year initiative in the Delivery Program has been developed to deliver on one or more of these strategies.

Also included in this document are performance measures and targets that are used to demonstrate progress against service delivery.



Delivery Program 18-22 and Operational Plan 2021-22

7 Section 1: Introduction

About the Inner West

The Inner West local government area (LGA) has an estimated resident population of 192,030 people. It was proclaimed on 12 May 2016 and combines the former local government areas of Ashfield, Leichhardt and Marrickville.

Inner West spans 36km² from the banks of Parramatta River at Birchgrove in the north east, to the Cooks River at Dulwich Hill in the south west. The population density is 54.5 persons per hectare, with an average household size of 2.35.

The Gadigal-Wangal Peoples of the Eora Nation are the traditional custodians of this land. It is a unique area with a special beauty that comes from natural and built environments, and a rich cultural heritage. The people of Inner West take great pride in their community and have a strong identity.

Today, Inner West includes the suburbs of: Annandale, Ashfield, Balmain (including Balmain East), Birchgrove, Dobroyd Point, Dulwich Hill, Enmore, Haberfield, Leichhardt, Lewisham, Lilyfield, Marrickville,

Petersham, Rozelle, Stanmore, St Peters, Summer Hill, Sydenham, Tempe and parts of Ashbury, Camperdown, Croydon, Croydon Park, Hurlstone Park and Newtown.

LGA Wards

- Balmain Ward – Baludarri (Leather Jacket)
- Leichhardt Ward – Gulgadya (Grass Tree)
- Ashfield Ward – Djarrawunang (Magpie)
- Stanmore Ward – Damun (Port Jackson Fig)
- Marrickville Ward – Midjuburi (Lillypilly)



Delivery Program 18-22 and Operational Plan 2021-22

8 Section 1: Introduction

The elected council



Mayor, Councillor Darcy Byrne
(LAB) – Balmain Ward
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9392 5900



Deputy Mayor Victor Macri
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Councillor Rochelle Porteous
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Councillor Colin Hesse
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Councillor Sam Iskandar
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Councillor Julie Passas
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Councillor Tom Kiat
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Councillor Marghanita Da Cruz
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Councillor Pauline Lockie
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Councillor Vittoria Raciti
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Councillor Louise Steer
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Councillor Mark Drury
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Councillor Lucille McKenna OAM
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Councillor John Stamolis
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Councillor Anna York
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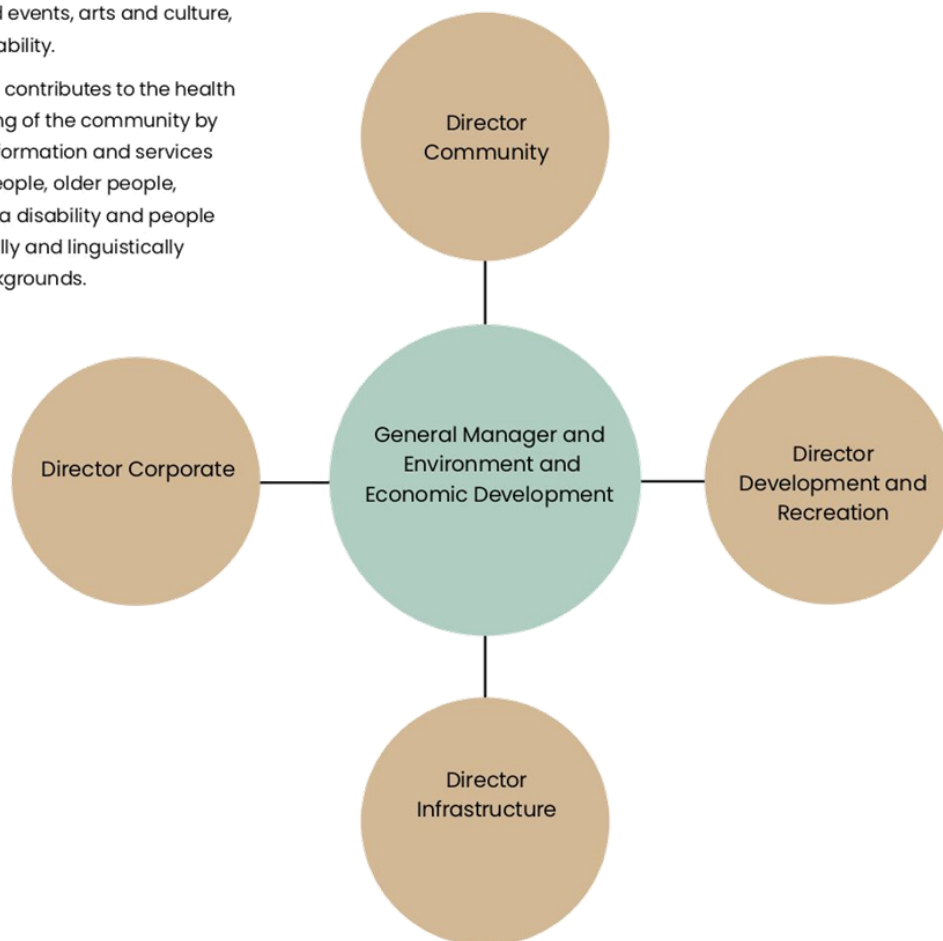
Delivery Program 18-22 and Operational Plan 2021-22

9 Section 1: Introduction

About Inner West Council

Inner West Council provides a diverse range of services to the community, including the management of waste, oversight of planning and assessing development applications, maintaining parks and reserves, childcare, engineering, libraries, festivals and events, arts and culture, and sustainability.

Council also contributes to the health and wellbeing of the community by providing information and services for young people, older people, people with a disability and people from culturally and linguistically diverse backgrounds.



Delivery Program 18-22 and Operational Plan 2021-22

Highlights for 2021/22



An ecologically sustainable Inner West

- Expand solar rollout – Council, community, business and schools
- Expand food organics recycling
- Plant new trees to increase canopy cover



Unique, liveable, networked neighbourhoods

- Expand cycleways across the Inner West
- Renewing footpaths and roads
- Upgrade town centres
- Commence construction of the GreenWay central links
- Deliver the Urban Amenity Improvement Program Parramatta Road and surrounds



Creative communities and a strong economy

- Expand the street art of Inner West through the Perfect Match program
- Deliver community activations and arts festivals including Inner West Fest and Edge across the Inner West
- Welcome over a million visitors to Inner West libraries



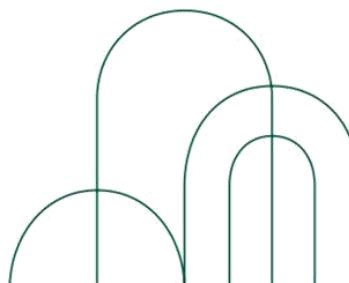
Caring, happy, healthy communities

- Implement Healthy Ageing, Cultural and Gender Equity strategies
- Upgrade Leichhardt Park Aquatic Centre and Annette Kellerman Aquatic Centre
- Deliver Tempe Reserve upgrade
- Renew Balmain, Newtown and Marrickville Town Halls, revitalise Summer Hill Neighbourhood Centre and support Newtown Neighbourhood Centre's relocation to Tom Foster Community Centre



Progressive local leadership

- Deliver grants for community-driven environmental, wellbeing, history and heritage, multicultural and recreation projects
- Hold Council elections in September
- Implement our Child Safe Framework
- Deliver our Reconciliation Action Plan





Item 33

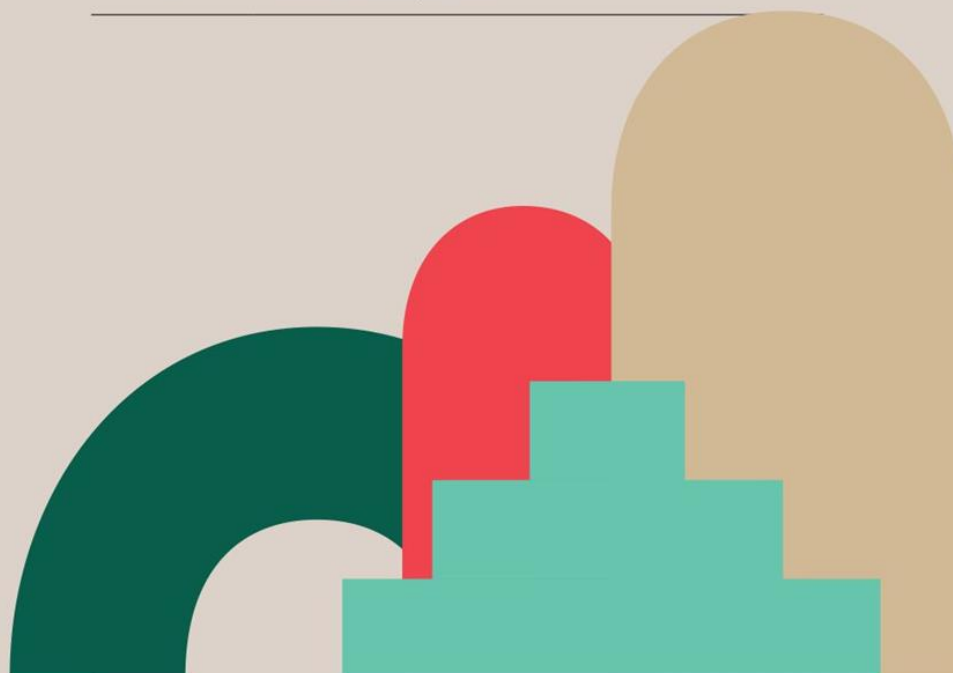
Attachment 1

12 Section 2: Service Areas

Section 2 Delivery Program 2018-22 Year 4 Operational Plan 2021/22

Glossary of terms

Strategic Direction	The big picture results that the community identified for Council and its partners to focus on achieving
Outcome	The broad results that will come from each strategic direction. Outcomes focus on the end results rather than how to get there
Strategy	Strategies narrow the scope of Outcomes, providing focus for the Delivery Program
Initiative	The tangible projects, processes, goals and actions that Council will aim to delivery by the end of this program
★	This initiative has been completed
✓	The initiative was/is 'active'



Delivery Program 18-22 and Operational Plan 2021-22

13 Section 2: Service Areas

Children and Family Services

Key responsibilities

- Plan for and provide Council's Education and Care Services for families with children aged 0 to 12 years, including:
 - Long day care
 - Family day care
 - Preschool and occasional care
 - Out of school hours care
 These services operate under the National Quality Framework Bill 2010, and the Education and Care Services National Regulations
- Support parents' participation in the workforce and/or society
- Support children with additional needs and from vulnerable and disadvantaged backgrounds

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.4: People have access to the services and facilities they need at all stages of life	4.4.3: Support children's education and care services to ensure a strong foundation for lifelong learning	4.4.3.1: Provide Early and Middle Childhood services in Inner West	City Living	✓	✓	✓	✓
		4.4.3.2: Investigate changes to NSW Government funding and impact on services	City Living	✓	★		
		4.4.3.3: Implement and align recommendations from the Inner West Council Occasional Care review with a transition to the NSW Government's Pathways Program	City Living	✓	✓	✓	✓
		4.4.3.4: Implement recommendations from the Inner West Council Family Day Care review	City Living	✓	★		

Measure	Target
Occasional Care utilisation	85%
Long Day Care utilisation	97%
Parent satisfaction with long day care service	95%

* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

14 Section 2: Service Areas

Community Events

Key responsibilities

- Organise, present and evaluate a program of high quality events that engage the local community in celebrations of place, culture and diversity
- Provide employment for local performing artists and arts workers

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.2: Create opportunities for all members of the community to participate in arts and cultural activities	3.1.2.2: Conduct a Strategic Review of the Major Community Events Program to support a high quality program that encourages community participation	City Living	✓	✓	✓	✓

Measure	Target
% of stallholders participating in Council organised events that are Inner West residents or businesses*	Maintain at 80%
% of performers participating in Council organised events that are Inner West residents*	Maintain at 80%

* Measures have been impacted due to the Covid-19 pandemic

15 Section 2: Service Areas

Community Services and Culture

Key responsibilities

- Provide, and work with partners on, programs and services to support and promote community wellbeing
- Develop social and cultural strategies and plans
- Initiate and manage programs that position the Inner West as a destination for excellence and innovation in the arts and culture
- Activate Council's community facilities to foster community building, participation, and social support

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.4: Deliver interpretation artwork at the site of the former Datchett St, Balmain East incinerator	City Living	✓	✓	✓	✓
			Infrastructure	★			
		2.3.1.5: Support the creative communities through innovative cultural planning and the delivery of art and culture in public spaces.	City Living	✓	✓	✓	✓
2.4: Everyone has a roof over their head and a suitable place to call home	2.4.3: Assist people who are homeless or sleeping rough	2.4.3.1: Implement the Inner West Homelessness Policy	City Living	✓	✓	✓	✓
3.2: Inner West is the home of creative industries and services	3.2.1: Position Inner West as a place of excellence for creative industries and services and support them to thrive	3.2.1.1: Support the creative communities through proactive partnerships that deliver arts and cultural opportunities for Inner West residents	City Living	✓	✓	✓	✓
3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.4: Develop and implement the Major Partners Program Policy	City Living	✓	✓	✓	✓
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.1: Develop the Inner West strategies and action plans that promote wellbeing, inclusion and creativity	City Living	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

16 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.2: Implement the Inner West Grants Program as part of business as usual, managed on a continuous improvement model	City Living	✓	★		
		4.1.1.4: Develop an Inner West Volunteer Framework	City Living	★			
	4.1.2: Embrace, celebrate, respect and value difference by building awareness and appreciation of Inner West's diversity	4.1.2.1: Support the development of an Inner West LGBTIQ Strategy	City Living	✓	✓	✓	✓
		4.1.2.2: Scope and activate a Pride Centre	City Living	✓	✓	✓	✓
		4.1.2.3: Implement the Multicultural Policy	City Living		★		
	4.1.3: Empower and support vulnerable and disadvantaged community members to participate in community life	4.1.3.1: Implement, monitor and review the Inner West Council's Inclusion Action Plan for people with a disability 2017- 2021, and 2021-2025	City Living	✓	✓	✓	✓
			Infrastructure	✓	✓	✓	✓
			Development & Recreation	✓	✓	✓	✓
		4.1.3.2: Continually monitor, improve promote the Refugee Welcome Centre to the community and key partners	City Living	✓	✓	✓	✓
		4.1.3.3: Lead prevention of family and domestic violence in Inner West	City Living	✓	✓	✓	✓
4.2: The Aboriginal community is flourishing, and its culture and heritage continues to strengthen and enrich Inner West	4.2.1: Celebrate Aboriginal and Torres Strait Islander cultures and history	4.2.1.1: Scope a study of Inner West Aboriginal heritage and culture	City Living	✓	★		
		4.2.1.2: Improve way-finding through Gadigal Wanggal country	City Living	★			
	4.2.4: Actively engage Aboriginal people in the development of programs, policies and strategies	4.2.4.1: Develop and implement an Aboriginal Belonging or Reconciliation Strategy	City Living	✓	✓	✓	✓
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.6: Develop and implement the Inner West Council Venues and Facilities Marketing Strategy	City Living	✓	✓	✓	✓
4.4: People have access to the services and facilities they need at all stages of life	4.4.1: Plan and provide services and Infrastructure for a changing and ageing population	4.4.1.1: Undertake a Community Wellbeing Survey	City Living	★			
		4.4.1.2: Develop strategy around Council's provision of direct services	City Living	✓	★		
		4.4.1.3: Undertake an audit of community and cultural facilities and services	City Living	✓	★		
		4.4.1.4: Develop and implement the Grants and Fee Scale Policy	City Living	✓	★		

Delivery Program 18-22 and Operational Plan 2021-22

17 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.7: Ongoing monitoring and review of the Local Democracy Group program	City Living	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.2: Deliver an integrated bookings system	City Living	✓	★		

Measure	Target
Number of affordable housing units transferred to Council or a Community Housing provider	By 30 June 2022: At least 20 affordable housing units transferred to Council or a Community Housing Provider (4 in 2017)
% of regular hirers focusing on multicultural and culturally diverse activities*	Maintain at 25%
% of Council Grants and Fee Scale Policy implemented	100%
% of grant recipients meeting acquittal requirements	98%
% of Inner West Council social and cultural policies harmonised	95%
Number of regular annual hirers of Council venues and facilities*	Maintain at 120
Number of seniors participating in wellbeing activities*	Trending upward
Number of Magic Yellow Bus park visitations*	Maintain threshold at 5 per week
Number of participants in Open Studio Trail*	Maintain threshold at 100
Number of exhibitions at Chrissie Cotter Gallery*	Maintain at 25 each year

* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

18 Section 2: Service Areas

Development Assessment

Key responsibilities

- Implement Council's statutory responsibilities to effectively manage change within the built and physical environment
- Provide accurate, timely and consistent planning and building advice to customers and high quality decisions and development outcomes

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.4: Review, update and improve education materials, website information, application forms and guidelines	Development & Recreation	✓	✓	✓	✓
		2.1.1.5: Implementation of the Swimming Pool Inspection Program	Development & Recreation	✓	★		
2.2: The unique character and heritage of neighbourhoods is retained and enhanced	2.2.1: Provide clear and consistent planning frameworks and processes that respect heritage and the distinct characters of urban villages	2.2.1.1: Increase provision of pre-lodgement planning and heritage advice by Council staff	Development & Recreation	✓	✓	✓	✓
		2.2.1.2: Increase the provision of Building Certification Services by Council in Inner West	Development & Recreation	✓	★		
3.1: Creativity and culture are valued and celebrated	3.1.1: Grow Inner West's reputation as a leading creative and cultural hub, celebrating and supporting diverse creative industries and the arts	3.1.1.2: Develop and provide specific planning advice and educational materials tailored to small business and creative industries	Development & Recreation	✓	★		
3.3: The local economy is thriving	3.3.2: Strengthen economic viability and connections beyond Inner West	3.3.2.2: Improve Development Application processing times	Development & Recreation	✓	✓	✓	✓

Measure	Target
Average determination timeframes for Development Applications	75 days (average)
Completion timeframes of applications for prelodgement advice	Maintain 28 day average
% of Development Applications that have a formal pre-DA application	30% of total DAs lodged have a formal pre-DA application

* Measures have been impacted due to the Covid-19 pandemic

Delivery Program 18-22 and Operational Plan 2021-22

19 Section 2: Service Areas

Environment and Sustainability

Key responsibilities

- Strategic planning for Urban Sustainability – climate change and renewables and deliver day-to-day sustainability advice, support, partnerships and tools through education, engagement and programs with community, schools and businesses
- Strategic planning for Urban Ecology – water and catchments, soils, biodiversity, soil health and green infrastructure to protect and enhance ecological assets in the public domain across the Inner West
- Supporting community involvement with urban ecology volunteer projects including Bushcare, native plant nurseries, living lanes ambassadors and citizen science projects
- Managing Council's environmental risk, compliance, ecological design and environmental performance, monitoring and reporting

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.2: Establish and maintain a Green Living Centre Program	Environment & Economic Development	✓	✓	✓	✓
	1.1.2: Reduce urban heat and manage its impact	1.1.2.5: Seek and maintain partnerships to support adaptation to urban heat	Environment & Economic Development	✓	✓		✓
	1.1.3: Create spaces for growing food	1.1.3.1: Seek and maintain research and on- ground partnerships around growing food in urban areas	Environment & Economic Development	✓	✓	✓	✓
	1.1.5: Provide green infrastructure that supports increased ecosystem services	1.1.5.2: Design and implement prioritised green infrastructure in the public domain	Environment & Economic Development	✓	✓	✓	✓
1.2: Inner West has a diverse and increasing urban forest that supports connected habitats for flora and fauna	1.2.1: Support people to protect, restore, enhance and connect with nature in Inner West	1.2.1.1: The Inner West Urban Ecology Education and Incentives Programs continue	Environment & Economic Development	✓	✓	✓	✓
		1.2.1.2: The Inner West Urban Ecology volunteer programs continue	Environment & Economic Development	✓	✓	✓	✓
	1.2.2: Maintain and increase Inner West's tree canopy and urban forest, and enhance biodiversity corridors	1.2.2.1: Maintain, protect and enhance the Inner West's current ecological assets	Environment & Economic Development	✓	✓	✓	✓
	1.2.3: Protect, conserve and enhance existing natural area sites for species richness and diversity	1.2.3.1: Develop Urban Ecology strategies and policies and plans; including the Urban Forest Policy and Street Tree Master Plan	Environment & Economic Development	✓	✓	✓	✓

Delivery Program 18-22 and Operational Plan 2021-22

20 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.3: The community is water sensitive, with clean, swimmable waterways	1.3.1: Collaborate to deliver water-sensitive plans, decisions and Infrastructure	1.3.1.1: Partner with regional stakeholders on catchment and waterway health	Environment & Economic Development	✓	✓	✓	✓
	1.3.2: Supply water from within Inner West catchments	1.3.2.1: Develop and implement a stormwater harvesting plan for Inner West	Environment & Economic Development	✓	★		
1.4: Inner West is a zero emissions community that generates and owns clean energy	1.4.1: Support local adoption of clean renewable energy	1.4.1.1: Develop and Implement the Inner West Climate and Renewables Strategy	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.2: Pursue opportunities to drive an increase in renewable energy in the Inner West for Council and the community	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.3: Focus efforts to drive efficiency and manage demand for energy across Council operations and reduce corporate emissions	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.4: Update planning controls and agreements to maximise the uptake of renewable energy and installation of green Infrastructure in new developments and clarify processes for existing buildings	Environment & Economic Development	✓	✓	✓	✓
		1.4.1.5: Use operational efficiencies to reduce plant and vehicle numbers	Infrastructure	✓	✓	✓	✓
	1.4.2: Support development of a transport network that runs on clean renewable energy	1.4.2.1: Develop and implement a sustainable fleet and procurement strategy	Corporate	✓	✓	✓	✓
2.1: Development is designed for sustainability and makes life better	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.1: Establish Inner West as a leader in finding innovative solutions and partnerships to complex urban sustainability issues	Environment & Economic Development	✓	★		
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.3: Develop and implement an Environmental Management System addressing Council Environmental Risk and Compliance	Environment & Economic Development	✓	✓	✓	✓

Measure	Target
Number of bushcare volunteers*	Maintain at 1,400 volunteers
Number of plants supplied each year from community native plant nurseries for planting within Inner West*	Maintain at 21,000 plants
% Council's operational energy from renewable sources including onsite solar generation	100% by 2022
% Inner West Council investments in fossil fuels	Remain at 0%
Tonnes of carbon emissions generated by Inner West Council	Trending down (23,000 tonnes per year in 2017)

* Measures have been impacted due to the Covid-19 pandemic

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21 Section 2: Service Areas

Footpaths, Roads, Traffic and Stormwater

Key responsibilities

- Planning, design and construction infrastructure
- Maintenance and management of infrastructure:
 - Road pavements, kerb and gutter
 - Cycleways
 - Bridges
 - Footpaths and roadside furniture
 - Road reserve signage and pavement markings
 - Stormwater drainage
 - Traffic facilities and devices
 - Public carparks

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.3: Continue LED street lighting accelerated replacement program	Infrastructure	✓	✓	✓	✓
	1.1.5: Provide green Infrastructure that supports increased ecosystem services	1.1.5.1: Provide, renew and upgrade stormwater Infrastructure	Infrastructure	✓	✓	✓	✓
2.1: Development is designed for sustainability and makes life better	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.3: Develop and implement the Parramatta Road Urban Infrastructure Program works	Infrastructure	✓	✓	✓	✓
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.3: Enhance streetscapes and town centres	Infrastructure	✓	✓	✓	✓
2.6: People are walking, cycling and moving around Inner West with ease	2.6.1: Deliver integrated networks and Infrastructure for transport and active travel	2.6.1.2: Develop and implement traffic and parking management studies	Infrastructure	✓	✓	✓	✓

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22 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.6: People are walking, cycling and moving around Inner West with ease	2.6.3: Ensure transport Infrastructure is safe, connected and well-maintained	2.6.3.1: Develop and implement programs to promote road safety	Infrastructure	✓	✓	✓	✓
		2.6.3.3: Renew local and regional roads	Infrastructure	✓	✓	✓	✓
		2.6.3.4: Renew and upgrade footpaths	Infrastructure	✓	✓	✓	✓
		2.6.3.5: Provide, renew and upgrade traffic and pedestrian safety facilities	Infrastructure	✓	✓	✓	✓
		2.6.3.6: Provide and upgrade cycleway Infrastructure	Infrastructure	✓	✓	✓	✓
		2.6.3.7: Renew and upgrade roadside furniture	Infrastructure	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.1: Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations	5.3.1.1: Implement Asset Management Improvement Program	Infrastructure	✓	✓	✓	✓

Measure	Target
Street sweeping cycles	Street sweeping of main streets is undertaken seven days per week; residential streets is undertaken on a 40 working day cycle
Verge mowing cycles	Verge maintenance is undertaken on a 20 working day cycle from October to March and a 40 working day cycle from April to September.

* Measures have been impacted due to the Covid-19 pandemic

23 Section 2: Service Areas

Library and History Services

Key responsibilities

- Delivering library services to a network of eight libraries with about 100,000 library members
- Providing a program of regular activities such as baby rhyme time, story time, computer classes, craft classes, health talks and school holiday activities
- Managing the annual one million visitors to the library, the one million borrowed items and free access to technology and digital resources
- Providing history services and research, manage collections and archives, present exhibitions and displays and run community workshops and programs
- Partnering with community organisations and schools to expand library activities and increase library use

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.2: Create opportunities for all members of the community to participate in arts and cultural activities	3.1.2.1: Digitise and build on existing Inner West history collections	City Living	✓	✓	✓	✓
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.3: Review and assess Library signage needs and begin implementation across the Inner West	City Living	✓	✓	✓	✓
	4.1.4: Increase and promote awareness of the community's history and heritage	4.1.4.1: Support history research by the community through provision of face-to-face history services	City Living	✓	✓	✓	✓
		4.1.4.2: Investigate feasibility of creating an Inner West History Centre and relocation of history services	City Living	✓	✓		✓
4.4: People have access to the services and facilities they need at all stages of life	4.4.2: Ensure the community has access to a wide range of learning spaces, resources and activities	4.1.4.3: Develop a comprehensive history of the Inner West	City Living	✓		✓	✓
		4.4.2.1: Support the development of an Inner West Council Library and History Strategy	City Living		✓	✓	✓
		4.4.2.2: Open and operate Patyegarang Place and the new Marrickville Library	City Living	✓	★		
		4.4.2.3: Refurbish Haberfield Library; including ongoing design, collection and operations planning	City Living	✓	✓	★	
		4.4.2.4: Develop a Library Technology Roadmap in conjunction with ICT	City Living		★		
		4.4.2.5: Conduct a tender for the provision of the fiction and non fiction collections	City Living		★		

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24 Section 2: Service Areas

Measure	Target
Number of e-resources loans/uses each year	Increase from 130,000
Number of library and history sessions delivered each year and participants*	Maintain at 3,000 sessions with 36,000 participants
Number of historical programs delivered each year and participants*	Maintain at 30 events with 1,100 participants
Number of History Week and Heritage Festival participants*	Maintain at 3,500 participants
Number of library events delivered each year and participants*	Maintain at 700 events with 8,000 participants
Annual turnover of library stock*	5.5 times per item
Number of visits to Inner West Council libraries each year*	Maintain (1,000,000 in 2017)
Number of public PC computer bookings each year*	Maintain at 100,000
Number of library members*	Maintain at 100,000 library members
Number of Wi-Fi log-ins by the public at libraries each year*	Maintain at 250,000
Number of items in the Inner West History Collection digitised	Up to 10,000
Number of items borrowed from Inner West Council Libraries each year	Maintain at one million

* Measures have been impacted due to the Covid-19 pandemic

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25 Section 2: Service Areas

Recreation and Aquatic Services

Key responsibilities

- Develop, plan for, deliver and promote recreation opportunities to meet the needs of the Inner West community
- Manage Council's service provider contracts for the two indoor recreational facilities to ensure that services and programming meet the needs of the community
- Manage the service provider contracts for Annette Kellerman Aquatic Centre and Fanny Durack Aquatic Centre to ensure that services and programming meet the needs of the community
- Manage Ashfield Aquatic Centre, Dawn Fraser Baths and Leichhardt Park Aquatic Centre to ensure services and programming meet the needs of the community.
- Develop and deliver master plans for the public domain to support growth and change

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.3: Prepare an Inner West Local Environmental Plan (LEP) and Development Control Plan (DCP)	Development & Recreation	✓	✓	✓	✓
	2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues	2.1.2.2: Prepare masterplans for the Parramatta Road Urban Amenity Improvement Program projects	Development & Recreation	★			
		2.1.2.4: Undertake master planning as part of the NSW Government's Precinct Support Scheme for the Sydenham station area	Development & Recreation	✓	★		
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life	2.3.1.1: Prepare the Inner West Public Domain Study and Strategy	Development & Recreation	✓	✓	✓	✓
		2.3.1.2: Develop and implement Master Plans for the public domain	Development & Recreation	✓	✓	✓	✓
	2.3.2: Ensure private spaces and developments contribute positively to their surrounding public spaces	2.3.2.1: Identify opportunities and/ or lobby for additional open space in association with large development	Development & Recreation	✓	✓	✓	✓

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26 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.1: Implement the Inner West Recreation Policy and Strategy	Development & Recreation	✓	✓	★	
		4.3.1.2: Implement the Aquatic Services Plan	Development & Recreation	✓	✓	✓	✓
		4.3.1.3: Upgrade Dawn Fraser Pool	Development & Recreation	✓	✓	✓	✓
		4.3.1.4: Upgrade and re-open Ashfield Aquatic Centre	Development & Recreation	✓	✓	✓	✓
		4.3.1.5: Prepare a master plan for Leichhardt Park Aquatic Centre	Development & Recreation	✓		✓	✓

Measure	Target
Visits to Dawn Fraser Pool annually*	Maintain at 38,000 each year
Visits to Fanny Durack Aquatic Centre, Petersham annually*	Maintain at 55,000 each year
Visits to Annette Kellerman Aquatic centre, Marrickville annually*	Maintain at 430,000 each year
Visits to Leichhardt Park Aquatic centre annually*	Maintain at 700,000 each year
Number of visits to Inner West Council aquatic centres annually*	Increase, after opening of new Ashfield Aquatic Centre in 2021/22, to 1,700,000 (1,500,000 in 2016/17)
Visits to Ashfield Aquatic Centre annually*	Increase, after opening of the new centre in 2021/22 to 475,000 from 315,000 in 2016/17
Visits to Robyn Webster Sports Centre, Tempe each year*	Maintain
Visits to Debbie and Abbey Borgia Recreation Centre, Marrickville each year*	Maintain

* Measures have been impacted due to the Covid-19 pandemic

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27 Section 2: Service Areas

Regulatory Services

Key responsibilities

- Management of the urban environment in a way that protects life, property, amenities and the environment (natural, built and cultural) through the use of regulatory tools and education

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.6: People are walking, cycling and moving around Inner West with ease	2.6.3: Ensure transport Infrastructure is safe, connected and well-maintained	2.6.3.2: Review and coordinate the implementation of parking strategies	Development & Recreation	✓	★		
3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.1: Conduct audit of unauthorised premises across Inner West	Development & Recreation	✓	✓	✓	✓
		3.3.1.2: Conduct safety audit program of awnings over Council footpaths	Development & Recreation	✓	★		
		3.3.1.3: Implement a program of proactive building site inspections and audit of unauthorised premises	Development & Recreation	✓	★		
4.1: Everyone feels welcome and connected to the community	4.1.1: Foster inclusive communities where everyone can participate in community life	4.1.1.5: Support companion animal registration	Development & Recreation	✓	★		
		Measure	Target				
		Regular patrols of restricted parking areas	75 per week				
		Number of school safety patrols during school terms	25 school patrols per week (60% of Inner West schools)				
		Patrols of parks and reserves for companion animal education and to identify legislative breaches	18 park patrols per week				
		Outstanding Notice and Orders Certificates issued within three working days	100%				
		Inspections of shared accommodation and entertainment venues*	75% of registered premises inspected each year				
		Inspections of registered premises and systems (food premises; mobile food vendors; skin penetration premises; public swimming pools; vapour recovery at service stations; and regulated systems, e.g. cooling towers)*	100% of registered premises/systems inspected each year				
		% of Swimming Pool Inspections and Swimming Pool Compliance Certificates Issued*	20%				
		Number of building complaints	Decreasing				
		% of building certificates for development in the Inner West issued by Council	Increase to 30% of building certificates for development in Inner West in 2021/22 (Baseline:12% in 2016/17)				
		Environmental audits of medium to high risk industries*	Three industries audited per year				

* Measures have been impacted due to the Covid-19 pandemic

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28 Section 2: Service Areas

Resource Recovery

Key responsibilities

- Undertake strategic planning for Resource Recovery and provide policy, education and information that leads to behaviour change in relation to the avoidance, reuse, recycling and disposal of materials
- Deliver daily collection and transport services to more than 90,000 households and businesses across the Inner West for waste, recycling, garden waste, household clean up, illegal dumping and lane cleaning, litter bins, Community Recycling Centres and other recycling services (e-waste, mattresses, white goods)

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.5: Inner West is a zero waste community with an active share economy	1.5.1: Support people to avoid waste, and reuse, repair recycle and share	1.5.1.1: Develop an Inner West Zero Waste Strategy and Action Plan	Environment & Economic Development	✓	✓	★	
	1.5.2: Provide local reuse and recycling infrastructure	1.5.2.1: Develop and operate a second Inner West Council Community Recycling Centre for problem wastes	Environment & Economic Development	✓	✓	✓	✓
		1.5.2.2: Promote zero waste avoidance, reuse recycling and repair	Environment & Economic Development	✓	✓	✓	✓
		1.5.2.3: Increase reuse opportunities and develop a local reuse or recycling centre	Environment & Economic Development	✓	✓	✓	✓
	1.5.3: Divert organic material from landfill	1.5.3.1: Provide options for residents to divert organics at home, in the community and through a kerbside service	Environment & Economic Development	✓	✓	✓	✓
	1.5.4: Advocate for comprehensive Extended Producer Responsibility	1.5.4.1: Collaborate with stakeholders to support delivery of the Inner West Zero Waste Strategy and Action Plan	Environment & Economic Development	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.1: Optimise organisational efficiencies through amalgamation	Corporate	✓	✓	✓	✓
			Development & Recreation	✓	✓	✓	✓
			Environment & Economic Development	✓	✓	✓	✓
		5.3.3.4: Undertake operational Service Reviews	Infrastructure	✓	✓	✓	✓

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29 Section 2: Service Areas

Measure	Target
% of bulky household items picked up by Inner West Council reused, recycled or recovered	By 30 June 2022: 50% recovery rate (reused, recycled or recovered) from 10% in 2016/17 as reported by processing facility NB. 12% baseline in DP
% of residential waste collected in red-lid bins that is food and garden organic matter	By 30 June 2022: Reduce by 25% (average of 10kg per week in each red lid bin) from 39% in 2016/17 to 29% of waste in red-lidded bins
Kg of residential waste collected in red-lid bins that could be recycled (other than organic matter)	By June 2022 Reduce to 183kg per resident per year from 244kg in 2016/17
Kg of total waste stream to landfill per resident	By June 2022: Trending down to 150kg per resident per year from 199kg in 2016/17
Tonnes of waste collected from illegal dumping	By 30 June 2022: Reduce by 25% to 2,045 tonnes per year from 2,727 tonnes in 2016/17
Kg of green waste (garden organics) recovered from the waste stream per resident each year	Trending up (37 kg in 2017)
% of e-waste and chemical waste recovered, recycled or safely disposed	By 30 June 2022: 90% of e-waste and chemical waste is recovered, recycled or safely disposed.

* Measures have been impacted due to the Covid-19 pandemic

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30 Section 2: Service Areas

Strategic Planning

Key responsibilities

- Protect and improve the local, natural and built environment through land use policy and strategy development
- Guide the efficient and effective use and distribution of Council's resources
- Guide the delivery of local infrastructure ensuring it supports forecast growth
- Deliver a suite of plans to drive change and economic development, shape future growth outcomes and guide the delivery of infrastructure
- Develop and deliver master plans for the public domain to support growth and change

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.1: Development is designed for sustainability and makes life better	2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs	2.1.1.1: Prepare an Inner West Council Development Contribution Plan under Sec 7.11 and Sec 7.12 of the Environmental Planning and Assessment Act (formerly s.94 and s.94A)	Development & Recreation	✓	★		
		2.1.1.2: Prepare a Local Strategic Planning Statement	Development & Recreation	✓	★		
2.2: The unique character and heritage of neighbourhoods is retained and enhanced	2.2.2: Manage change with respect for place, community history and heritage	2.2.2.1: Crown Land Act changes will transfer the Native Title management responsibility to Council from July 2018	Development & Recreation	✓		✓	✓
		2.2.2.2: Prepare and submit documentation to support Haberfield Heritage Conservation Area being included in the NSW Heritage Act schedules	Development & Recreation	✓	★		
2.4: Everyone has a roof over their head and a suitable place to call home	2.4.2: Encourage diversity of housing type, tenure and price in new developments	2.4.2.1: Prepare an Inner West Housing Study and Strategy	Development & Recreation	✓	★		
2.6: People are walking, cycling and moving around Inner West with ease	2.6.1: Deliver integrated networks and infrastructure for transport and active travel	2.6.1.1: Prepare an Inner West Integrated Transport Strategy	Infrastructure	✓	★		
		2.6.1.3: Implement the GreenWay Master Plan ensuring that it is consistent with adopted and emerging GreenWay strategies and plans	Infrastructure	✓	✓	✓	✓
3.3: The local economy is thriving	3.3.2: Strengthen economic viability and connections beyond Inner West	3.3.2.1: Prepare an Inner West Council Economic Development Strategy	Environment & Economic Development	✓	★		

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31 Section 2: Service Areas

Trees, Parks and Streetscapes

Key responsibilities

- Maintain, renew and upgrade parks, reserves and sporting grounds and public open space
- Coordinate recreation planning and programs for parks
- Manage the implementation of the Urban Forest Policy including both public and private trees
- Maintain Council's trees
- Develop, plan for, deliver and promote recreation opportunities to meet the needs of the Inner West community
- Fleet management services: Managing Council's fleet and plant including procurement, maintenance and disposal of council's plant, vehicles and major equipment as well as overseeing Council's depot facilities, in particular their fleet maintenance, parking and storage provisions

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
1.1: The people and Infrastructure of Inner West contribute positively to the environment and tackling climate change	1.1.1: Provide the support needed for people to live sustainably	1.1.1.1: Renew and upgrade seawalls in line with the Seawalls and Wharves capital program	Infrastructure	✓	✓	✓	✓
	1.1.2: Reduce urban heat and manage its impact	1.1.2.1: Undertake the street tree planting and establishment program	Environment & Economic Development	✓	✓	✓	✓
		1.1.2.2: Gap analysis and audit of street tree data	Environment & Economic Development	✓	★		
		1.1.2.3: Establish a sustainable proactive maintenance program and forward inspection program for all Council trees	Environment & Economic Development	✓	★		
		1.1.2.4: Work with Ausgrid for appropriate pruning standards for street trees, including the adoption of an Inner West Local Precinct Plan	Environment & Economic Development	✓	✓	✓	✓
1.2: Inner West has a diverse and increasing urban forest that supports connected habitats for flora and fauna	1.2.2: Maintain and increase Inner West's tree canopy and urban forest, and enhance biodiversity corridors	1.2.2.2: Maintain, protect and increase the Inner West's tree canopy, urban forest, and biodiversity corridors.	Environment & Economic Development	✓	★		
2.1: Development is designed for sustainability and makes life better	2.1.3: Improve the quality, and investigate better access and use of existing community assets	2.1.3.1: Prioritise playground renewal and upgrade through a long-term Playground Strategy	Development & Recreation		✓	✓	✓
		2.1.3.2: Prioritise shade sail renewal and upgrade through a Shade Sail Strategy	Development & Recreation		✓	✓	✓

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32 Section 2: Service Areas

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings	2.3.3: Advocate for and develop planning controls that retain and protect existing public and open spaces	2.3.3.1: Establish the Callan Park Trust	Development & Recreation	✓	✓	✓	✓
4.1: Everyone feels welcome and connected to the community	4.1.3: Empower and support vulnerable and disadvantaged community members to participate in community life	4.1.3.4: Develop and facilitate a range of recreation initiatives for disadvantaged communities in conjunction with relevant program partners	Development & Recreation	✓	✓	✓	✓
4.3: The community is healthy and people have a sense of wellbeing	4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities	4.3.1.7: Audit and update park and foreshore asset data	Infrastructure	✓	✓	✓	✓
		4.3.1.8: Develop and implement a prioritised plan for Inner West parks Plans of Management and Master Plans	Development & Recreation	✓	✓	✓	✓
		4.3.1.9: Investigate the use of synthetic turf	Infrastructure	✓	★		
		4.3.1.10: Develop and implement a prioritised implementation plan for Crown Land parks, Plans of Management and Master Plans	Development & Recreation	✓	✓	✓	✓
		4.3.1.11: Renew and upgrade parks in line with the Parks Capital Works Program	Infrastructure	✓	✓	✓	✓
		4.3.1.12: Deliver the recommendations of the Cooks River Master Plan	Infrastructure	★			
		4.3.1.13: Undertake the Sydenham Green Landscape Interpretation	Infrastructure	★			
		4.3.1.14: Establish Lewis Herman Reserve, Ashfield	Infrastructure				✓
		4.3.1.15: Upgrade King George Park Rozelle	Infrastructure				✓
		4.3.1.16: Upgrade Johnson Park, Marrickville	Infrastructure			✓	✓
	4.3.2: Provide opportunities for people to participate in recreational activities they enjoy	4.3.2.1: Develop the Office of Sport to increase partnerships between Council and sporting clubs	Development & Recreation	✓	★		

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33 Section 2: Service Areas

Measure	Target
% of LGA with tree canopy	Increase towards levels outlined in Tree Management DCP
Number of trees on private land	Return to pre-2020 levels
Applications for tree pruning or removal on private land	90% of tree applications assessed within 20 days
Council trees assessed or maintained annually	100%
Number of community tree giveaways events annually*	Minimum one event held per year
Number of trees provided to the community each year*	Minimum of 300 trees provided to the community per year
Number of trees on Council owned land including street trees	Increase (900 planted each year in 2017)
Undertake regular maintenance of Council's parks, reserves, sporting grounds and facilities	95% of maintenance tasks are undertaken in accordance with the scheduled cycle times
Council website has accessibility information for all parks	Information for all parks available on website
Area of Council open space, excluding golf courses, per resident	Increase or maintain (12.3m ² in 2017)
% of seasonal and casual sportsfields allocations made in accordance with the Sporting Grounds Allocation Policy 2018*	100% allocations in accordance with the policy
Number of forums held per year to engage the Inner West Sports Forum key stakeholders in the recreation and open space planning processes*	Minimum two forums held per year

* Measures have been impacted due to the Covid-19 pandemic

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34 Section 2: Service Areas

Corporate Support Services

This service area incorporates a number of internal services:

- Customer Service, Business Excellence and Civic Governance
- Communications and Engagement
- Finance
- Human Resources
- Information and Communications Technology
- Legal Services
- Procurement and Fleet
- Properties, Major Building Projects and Facilities

Customer Service, Business Excellence and Civic Governance

Key responsibilities

- Provide frontline customer service to the Inner West community
- Support the merger implementation and organisational change management
- Support organisational development through business excellence initiatives
- Support transparent and accountable decision making by elected Council and Councillors for the benefit of the community

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.1: Policies and processes are in place to support Councillors	Corporate	✓	✓	✓	✓
		5.3.2.2: Coordinate 2021 Local Government Election	Corporate			✓	✓
	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.1: Optimise organisational efficiencies through amalgamation	Corporate	✓	✓	✓	✓
		5.3.3.4: Undertake operational Service Reviews	Corporate	✓	✓	✓	✓
		5.3.3.9: Integrate Council functions and services	Corporate	✓	✓	✓	✓
		5.3.3.16: Consolidate Work Health and Safety policies and procedures	Corporate	✓	✓	✓	✓

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35 Section 2: Service Areas

Measure	Target
Online customer transactions	Trending upwards
Customer calls abandoned in queue	Less than 4%
Customer calls answered within 60 seconds	80% (70% in 2017)
Customer calls answered in 120 seconds	90%
Customer contact issue resolved at first point of contact	85%
Customer calls answered in 180 seconds	95%
Average wait time at customer service counter*	Less than three minutes

* Measures have been impacted due to the Covid-19 pandemic

Communications, Engagement and Corporate Strategy

Key responsibilities

- Providing information to relevant communities and stakeholders about Council activities, services, policies and plans through media liaison and external and internal publications and platforms to achieve a positive and professional image and reputation
- Implementing and adhering to the Community Engagement Framework throughout Council, resulting in effective decision-making that best meets current and future needs and reflects community values
- Develop outcomes based organisational strategy that reflects community needs and aspirations through effective integrated planning and reporting and delivery of the Community Strategic Plan, Delivery Program and Operational Plan

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.1: Creativity and culture are valued and celebrated	3.1.1: Grow Inner West's reputation as a leading creative and cultural hub, celebrating and supporting diverse creative industries and the arts	3.1.1.1: Support the marketing of Inner West as a tourism destination and creative hub	City Living	✓		✓	✓
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.3: Establish relevant Communications Engagement and Events policies, protocols and processes	City Living	★			
		5.1.1.4: Develop strategies to identify new technologies to open up digital communications and engagement channels	City Living	★			
		5.1.1.5: Develop innovative methodologies to involve the community in decision-making processes	City Living		✓	✓	✓
		5.1.1.6: Develop Social Media and Digital Strategy to identify new ways to expand digital communication	City Living	✓	★		

Delivery Program 18-22 and Operational Plan 2021-22

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Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.1: Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations	5.3.1.2: Develop and implement an Inner West Council Brand and Marketing Strategy	City Living	✓	★		
	5.3.2: Ensure responsible, sustainable, ethical and open local government	5.3.2.4: Develop and implement a performance monitoring system for four year Delivery Program reporting	Corporate	✓	✓	✓	✓
	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.6: Establish a new website including a photo library which will provide one place to interact with Council online	City Living	✓	★		

Measure	Target
Number of visits to Your Say Inner West	Increase by 3% each year
Number of projects on Your Say Inner West on which the community has the opportunity to engage	More than 40 projects each year
Number of Inner West Council social media followers (Facebook, Instagram, Twitter)	Increase by 2.5% each year
Number of Inner West Council website page views	Increase by 2.5% each year

* Measures have been impacted due to the Covid-19 pandemic

Finance

Key responsibilities

- Recording and maintaining Council's financial position resulting from decisions and policies resolved by Council
- Ensuring Council financial commitments are recognised and accounted for correctly in accordance with the Local Government Act and relevant Australian Accounting Standards
- Managing payroll, accounts payable, invoicing, investments, collection of rates, the annual budget, and the driving of financial implications

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.15: Rates modelling after rates freeze expires at the end of June 2021	Corporate	✓	✓	✓	✓

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Human Resources

Key responsibilities

- Talent acquisition and retention, on boarding (organisational socialisation and orientation)
- Capability development
- Employee and industrial relations
- Staff diversity, engagement and culture
- Workplace Health and Safety
- Return to Work and Workers Compensation

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.4: Employment is diverse and accessible	3.4.2: Encourage social enterprises and businesses to grow local employment	3.4.2.1: Inner West Council Traineeship Program	Corporate	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.5: Support a strong collaborative Inner West Council staff culture	City Living		✓	✓	✓
		5.3.3.17: Develop and implement Inner West Council Enterprise Bargaining Agreements	Corporate	✓	★		
		5.3.3.18: Develop and implement an Inner West Council permanent salary system	Corporate		✓	✓	✓
		5.3.3.19: Implement an Inner West Council Staff Performance Management system	Corporate	✓	★		
		5.3.3.20: Prepare non-residential election roll	Corporate				✓
		5.3.3.22: Develop and implement the Inner West Council Workforce Management Plan	Corporate	★			
Measure		Target					
% of staff satisfied with working for Inner West Council		Increase or maintain from 60%					
Overall level of staff engagement with Inner west council		Increase or maintain staff engagement scores from previous survey benchmark data (60% in 2017)					
% of eligible staff who have a Performance Plan completed or reviewed		95% of eligible staff have a performance plan completed during performance year					
Number of workdays lost to industrial action		Workdays lost through industrial action trending downwards					
% of staff committed to the success of Inner West Council		Increase or maintain (2016/17 baseline: 65%)					
% of staff with development plans and capability building opportunities		95% of staff have an individual development plan completed					
Inner West Council provides a safe and healthy workplace for all workers		Number of workers compensation claims is trending downwards					

* Measures have been impacted due to the Covid-19 pandemic

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Information and Communications Technology

Key responsibilities

- Managing and delivering a 'fit for purpose' Information and Communication Technology environment for internal and external customers that is current, secure, and reliable to both the primary service centres and remote facilities
- Managing reporting, access and secure storage of Council's digital information and data assets, including spatial data
- Maintaining, enhancing and improving Council's core line of business applications and user productivity applications by partnering in business improvement initiatives and aligning innovative technology solutions to business objectives
- Maintaining a strategic roadmap for Information and Communication Technology which reduces risk and maximises cost and efficiency of Information and Communication Technology assets

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
3.3: The local economy is thriving 3.3: The local economy is thriving	3.3.1: Support business and industry to be socially and environmentally responsible	3.3.1.5: Develop a Council portal to create one place to interact online with Council	Corporate			✓	✓
		3.3.1.6: Establish e-services to enable Council services to be performed electronically	Corporate	✓	✓	✓	✓
	3.3.3: Promote Inner West as a great place to live, work, visit and invest in	3.3.3.1: Support mobility by allowing community and staff to interact with Inner West Council systems anywhere, anytime	Corporate	✓	✓	✓	✓
5.1: People are well informed and actively engaged in local decision making and problem solving	5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement	5.1.1.1: Improve analytics and reporting within and across Council information	Corporate	✓	✓	✓	✓
		5.1.1.2: Expand the information available to the community online and encourage online collaboration	Corporate	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.7: Rationalise Council systems creating a unified system portfolio	Corporate	✓	✓	✓	✓
		5.3.3.8: Enable a connected Council supported by network connectivity	Corporate	✓	✓	✓	✓
		5.3.3.10: Enable new methods and ideas in line with industry trends	Corporate		✓	✓	✓
		5.3.3.11: Create an organisation which is able to interact and transact digitally	Corporate	✓	✓	✓	✓
		5.3.3.12: Remove manual workloads within Council processes	Corporate		✓	✓	✓
		5.3.3.13: Operate Council's Information and Communication Technology in a sustainable and efficient manner	Corporate	✓	✓	✓	✓
		5.3.3.14: New and upgraded Council projects have effective Information and Communication Technology services on opening	Corporate	✓	✓	✓	✓

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Measure	Target
Number of Corporate Business Systems Applications	Decrease to 1 Corporate Business System (from 3 in 2017)
Number of Council Data Centres	Decrease to 2 Council Data Centres (from 5 in 2017)
Number of Council Data Networks	Decrease to 1 Council Data Network (from 4 in 2017)
Number of Desktop Operating Environments	Reduce to 1 Desktop Operating Environment (baseline: 3 in 2017)
Number of Print Management Providers	Decrease to 1 Print Management Provider (from 5 in 2017)
Number of Telecommunication Providers	Decrease to 1 Telecommunication Provider (from 2 in 2017)

* Measures have been impacted due to the Covid-19 pandemic

Legal Services

Key responsibilities

- Provide the organisation with legal support
- Provide legal advice
- Manage litigation

Procurement

Key responsibilities

- Overseeing and optimising the process of buying goods, services or works to ensure Council obtains best value for money
- Applying probity standards and governance processes to procurement functions
- Ensuring legislative compliance

Measure	Target
Number of operational vehicles and plant owned and operated by Inner West Council	Decrease

* Measures have been impacted due to the Covid-19 pandemic

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Properties, Major Building Projects and Facilities

Key responsibilities

- Managing Council's building assets of more than 300 buildings and other structures and over 270 leases and licences for both the commercial and community interests of Council, meeting community needs now and into the future
- Providing safe, clean and fit-for-purpose facilities for staff and public
- Delivering effective and efficient capital works and maintenance
- Delivering major building projects

Outcome	Strategy	Initiative	Directorate	Yr 1: 18/19	Yr 2: 19/20	Yr 3: 20/21	Yr 4: 21/22
5.2: Partnerships and collaboration are valued and recognised as vital for community leadership and making positive changes	5.2.3: Collaborate with partners to deliver positive outcomes for the community, economy and environment	5.2.3.1: Completion of Stronger Communities funded projects	Infrastructure	✓	✓	✓	✓
5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities	5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services	5.3.3.2: Implement the Inner West Council Long Term Land and Property Strategy	Development & Recreation	✓	✓	✓	✓
		5.3.3.3: Implement priority actions in the Buildings Asset Management Improvement Plan	Infrastructure	✓	★		

Measure	Target
Council property portfolio management produces an increased net return	Trending upwards
Deliver well planned and coordinated projects	100% expenditure of annual capital budget
Manage the building assets portfolio to maintain agreed service levels (capacity, utilisation, risk, condition, function)	Service levels are improved
Manage the building assets portfolio to reduce the buildings backlog	Less than 0.02
Manage the Council property portfolio to best practice	Number of leases, licences and agreements in holdover is decreased

* Measures have been impacted due to the Covid-19 pandemic

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Section 3: Statement of Revenue policy



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Attachment 1

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Budget FY21/22 Key drivers and context

The 2021/22 budget has been built on the premise that existing service levels will be maintained and has been developed in tandem with Inner West's Community Strategic Plan. It also includes a four year capital works program that sees a number of large scale projects continuing during the financial year.

Key drivers of the budget include:

- 2.0% IPART approved rate peg in accordance with the Local Government Act for the financial year
- The harmonisation of the Domestic Waste Management charge.
- Consolidation of statutory and similar Fees and Charges is a work in progress with a view to have a complete consolidation in line with service reviews.
- Increase of salaries and wages by 2.0% in line with the award.
- The capitalisation of the redeveloped Ashfield Aquatics Centre and Drawn Fraser Baths has increased depreciation.
- Including adequate budget for the maintenance of Council facilities under its control.
- Transparent four year capital works program focused on capacity to reduce Council's Infrastructure backlog.
- Segregation of funds to ensure footpaths, roads, stormwater and other key assets are renewed at the appropriate time in their life-cycle.

Applying these drivers to the 21/22 budget has resulted in Council's projected financial position to run at an accounting operating deficit (excluding capital grants) of approximately \$4.4 million. This is mainly driven by the reduction in domestic waste management fee of \$5.8m charged, the inclusion of the net loss on disposal of assets of \$1.4m in the budget aligning to the accounting standard, keeping the child care fees at the 2020/21

fees and a focus on allocating funds to ensure 100% of Council assets are renewed at the appropriate time according to the asset management plans, increased focus in managing Council facilities and reinstating them to satisfactory standards including compliance with legislations.

Council will need to focus on reviewing its services and deliverables over the next few years to reduce the current spending deficit to a balanced budget. The budget is fully funded.

The budgeted Financial Statements and Revenue Policy outlines Inner West Council's methodology for forecasting budgetary performance and how Council will levy some of its primary sources of revenue for the 2021/22 financial year.

Resource commitments

The Operational Plan and Budget 21/22 reflects the following resourcing commitments:

- The Ashfield Aquatics Centre and the Haberfield Library were reopened following their redevelopment.
- Efficiencies and increased revenue opportunities will continue to be reviewed.
- The infrastructure renewal program will be maintained.

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Income and expenditure

Operating Budget - Inner West Council	20/21 (\$'000)	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations					
Domestic Waste Charge	43,244	37,459	38,356	39,314	40,282
General Revenue	120,859	123,703	126,163	128,671	131,230
User Charges & Fees	40,238	45,071	46,016	46,934	47,870
Interest Income	6,368	4,205	4,242	4,280	4,318
Other Income	18,167	22,342	22,755	22,857	22,243
Profit or (Loss) on Disposal	(190)	(1,606)	(1,739)	(1,417)	(1,201)
Total Income from Continuing Operations	228,686	231,174	235,794	240,638	244,742
Expenses from Continuing Operations					
Employee Costs	127,231	120,930	123,804	127,090	130,992
Borrowing Costs	1,104	979	872	790	721
Materials & Contracts	53,926	55,699	54,183	52,825	53,040
Other Expenses	34,615	31,983	33,125	33,671	34,381
Depreciation & Amortisation	27,467	35,984	34,168	34,514	35,968
Total Expenses from Continuing Operations	244,343	245,574	246,153	248,891	255,103
Total Surplus/(Deficit) before Funding	(15,657)	(14,401)	(10,359)	(8,253)	(10,361)
Operating Grants & Contributions					
Operating Grants	8,283	10,006	9,834	9,922	10,033
Total Surplus/(Deficit) after Operating Grants	(7,374)	(4,395)	(525)	(1,669)	(328)
Funding Contributions & Overhead Allocations					
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401
Overhead Allocation	0	0	0	0	0
Funding from/(to) Restricted Funds	9,128	23,076	328	(11,005)	(11,548)
Funding from/(to) General Funds including Rates	41,341	17,539	16,475	13,855	14,932
Total Surplus/(Deficit) after Capital Grants, Contributions & Funding	68,239	61,274	47,362	25,064	17,458
Less Non-Cash Items					
Non-Cash	30,967	35,149	36,291	36,837	37,547
Total Surplus/(Deficit) after Non-Cash Items	99,207	96,423	83,653	61,900	55,005
Capital Works					
Capital Works	99,207	96,423	83,653	61,900	55,005
Total Surplus/(Deficit) after Capital Works	0	0	0	0	0

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Draft Budget Balance Sheet

21/22 (\$'000) 22/23 (\$'000) 23/24 (\$'000) 24/25 (\$'000)

Statement of
Financial Position
- at 30 June 2022

Assets				
Current assets				
Cash and cash equivalents	111,588	105,834	105,019	103,913
Investments	66,294	58,245	59,210	59,931
Receivables	21,864	18,882	16,829	14,385
Inventories	195	196	197	198
Other	0	0	0	0
Non-current assets classified as 'held for sale'	0	0	0	0
Total current assets	199,941	183,157	181,256	178,428
Non-current assets				
Investments	58,950	58,950	58,950	58,950
Receivables	0	0	0	0
Inventories	0	0	0	0
Infrastructure, property, plant and equipment	2,339,417	2,383,710	2,406,153	2,421,469
Investments accounted for using the equity method	0	0	0	0
Investment property	0	0	0	0
Intangible assets	12,152	12,787	13,127	13,467
Right of use assets	361	365	368	372
Non-current assets classified as 'held for sale'	0	0	0	0
Other	0	0	0	0
Total non-current assets	2,410,880	2,455,812	2,478,598	2,494,258
TOTAL ASSETS	2,610,821	2,638,969	2,659,854	2,672,686
LIABILITIES				
Current liabilities				
Payables	31,937	30,968	29,975	29,482
Income received in advance	0	0	0	0
Contract liabilities	1,243	1,243	1,243	0
Lease liabilities	195	197	199	201
Borrowings	3,058	2,600	2,447	1,968
Provisions	33,497	34,335	35,193	36,073
Liabilities associated with assets classified as 'held for sale'	0	0	0	0
Total current liabilities	69,930	69,342	69,056	67,723
Non-current liabilities				
Payables	0	0	0	0
Income received in advance	0	0	0	0
Contract liabilities	1,877	635	0	0
Lease liabilities	180	181	183	185
Borrowings	34,076	31,476	29,030	27,062
Provisions	1,523	1,538	1,554	1,569
Investments accounted for using the equity method	0	0	0	0
Liabilities associated with assets classified as 'held for sale'	0	0	0	0
Total non-current liabilities	37,656	33,830	30,766	28,816
Total Liabilities	107,586	103,173	99,822	96,539
Net assets	2,503,235	2,535,797	2,560,031	2,576,147
Equity				
Retained earnings	2,303,087	2,333,646	2,355,860	2,369,933
Revaluation reserves	200,149	202,150	204,172	206,213
Council equity interest	2,503,235	2,535,797	2,560,031	2,576,147
Total Equity	2,503,235	2,535,797	2,560,031	2,576,147

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Cash Flow
Statement

Forecast Statement of Cash Flow	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Cash flow from Operating Activities				
Receipts				
Rates & Annual Charges	161,162	164,520	167,985	171,512
User Charges & Fees	45,071	46,016	46,934	47,870
Investment & Interest Income	4,205	4,242	4,280	4,318
Rental Income	4,785	5,157	5,232	4,590
Operating Grants & Contributions	10,006	9,834	9,922	10,033
Capital Grants and Contributions	25,054	31,084	20,545	14,401
Other	17,557	17,597	17,625	17,653
Payments				
Employee Benefits & On-Costs	(120,930)	(123,804)	(127,090)	(130,992)
Materials & Contracts	(55,699)	(54,183)	(52,825)	(53,040)
Borrowing Costs	(979)	(872)	(790)	(721)
Other Expenses	(35,984)	(34,168)	(34,514)	(35,968)
Net Cash provided (or used in) Operating Activities	54,248	65,423	57,301	49,655
Cash flow from Investing Activities				
Receipts				
Sale of Investment Securities	277,323	280,096	282,897	285,726
Sale of Infrastructure, Property, Plant & Equipment	2,980	2,847	3,169	3,385
Payments				
Purchase of Investment Securities	(256,200)	(273,468)	(285,282)	(287,868)
Purchase of Infrastructure, Property, Plant & Equipment	(90,364)	(78,053)	(56,453)	(50,038)
Net Cash provided (or used in) Investing Activities	(66,261)	(68,577)	(55,669)	(48,794)
Cash flow from Financing Activities				
Receipts				
Proceeds from Borrowing & Advances	0	0	0	0
Payments				
Payments from Borrowing & Advances	(3,058)	(2,600)	(2,447)	(1,968)
Net Cash provided (or used in) Financing Activities	(3,058)	(2,600)	(2,447)	(1,968)
Net Increase/(Decrease) in Cash & Cash Equivalents	(15,071)	(5,754)	(815)	(1,106)
Plus Cash & Cash Equivalents – beginning of year	126,660	111,588	105,834	105,019
Cash & Cash Equivalents – end of year	111,588	105,834	105,019	103,913
Plus Investments on hand – end of year	125,244	117,195	118,160	118,881
Total Cash & Cash Equivalents & Investments	236,832	223,029	223,179	222,795

Loan borrowing

Council borrowed \$40,047,146 to redevelop Ashfield Aquatics Centre. This loan is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from the rates income raised over a 20 year period.

Council has principal outstanding on its loan borrowing of \$44.7 million as at 30 June 2020. Council's Debt Service Cover ratio, which measures the availability of operating cash to service debt including interest and principal repayments, is forecast at 6.87 to 1 at the end of FY2021/22.

This is well above the Office of Local Government's benchmark of 2 to 1.

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Rates overview

About the Rates

Council revenues (known as general income) have been regulated in NSW under an arrangement known as rate pegging administered by IPART. Rate pegging limits the amount which councils can increase their general income. General revenue mainly comprises rates revenue, but also includes certain annual charges. It excludes stormwater and waste charges. The rates for the 2021/22 financial year are set in accordance with the Local Government Act and have been increased in accordance with the Independent Pricing and Regulatory Tribunal (IPART) determination. The maximum rates increase determined by IPART for 2021/22 is 2%.

Council's rating maps are available to view at www.innerwest.nsw.gov.au

Rates harmonisation

Inner West Council is harmonising rates as required by the State Government by 1 July 2021. This means that three old rating systems – from the former Ashfield, Leichhardt and Marrickville Councils, will become a single Inner West rating system.

Council is not increasing its overall income from rates however harmonisation means individual ratepayers' rates may change. Some ratepayers will pay more and some will pay less as rates are calculated according to the value of land, subject to a minimum rate.

Council's proposed rating structure was placed on public exhibition from December 2020 to February 2021. Council's application to the Independent Pricing and Regulatory Tribunal (IPART) for approval of new minimum rates was approved in May 2021.

Rates valuations and ratings mix

During the 19/20 financial year the NSW Valuer General performed a land revaluation for all Inner West properties. This General Revaluation is carried out every three years. These same valuations are being used for the calculation of the rates for the 2021/22 year.

The rating category mix for Inner West Council will, under a new harmonised rating structure, be made up of Residential, Business and sub-Categories of Business for the 2021/22 financial year.

Rebates and hardship

Starting from 1 July 2018 all eligible pensioners, in the Inner West local government area, will receive an additional voluntary rebate for their domestic waste and stormwater charges. This is subject to being a continuous residential owner for 10 years or more.

The above policy is no change for residents of the former Leichhardt, however, for eligible pensioners in the former Ashfield & Marrickville (who were already receiving a pensioner discount) the old

pensioner discounts will continue until they meet the 10 year resident owner criteria.

Council recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty in paying their annual rates and charges. Council has a Hardship Policy that provides a framework for providing relief to any ratepayers who are suffering genuine financial hardship.

Interest on overdue rates

Council must set the interest payable on overdue rates and charges for 2021/22 in accordance with Section 566(3) of the Local Government Act 1993.

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2021 to 30 June 2022 (inclusive) will be 6.0% per annum.

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Rates and charges

The following table outlines the new harmonised rating structure for Inner West Council, assuming full harmonisation into a single structure for the entire Inner West local government area effective from 1 July 2021.

Inner West Council Rate Structure - Rate charge by property type	No. of properties	Land values (\$)	Minimum rate (\$)	Ad-valorem rate(\$)	Yield (\$)
Residential	73,413	58,756,727,001	850.00	0.001268	89,298,013
Business	4,448	5,979,150,241	820.00	0.00409	25,735,771
Business - Industrial	1,276	1,865,593,306	-	0.005802	10,824,774
Business - Mall - Ashfield Mall	1	51,026,844	-	0.010245	522,750
Business - Mall - Norton Plaza	1	32,800,000	-	0.010245	336,023
Business - Mall - Leichhardt Marketplace	1	34,700,000	-	0.010245	355,488
Business - Mall - Marrickville Metro	1	35,200,000	-	0.010245	360,610
Business - Airport	2	6,575,000	-	0.011394	74,913
	79,143	66,761,772,392			126,508,342

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Domestic waste management charges

Council levies a Domestic Waste Management Charge under Section 496 of the Local Government Act 1993, noting that Section 504 of the Local Government Act requires that Domestic Waste charges be set so as to be self-funding, with neither profit nor subsidy being provided to or from general income.

The 2021/2022 budget has been prepared on the basis of harmonising the Domestic Waste Management Charge. It is intended to drawdown on the DWM reserve over several years and transition to a full cost recovery charge to offset sudden price shocks.

The charges for 2021/2022 for a yearly service and estimated yields are detailed in the following tables.

IWC domestic waste management charge	21/22 charge	No. of Services	Income
Minimum DWM per service: 80L or less weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$348.00	11,321	\$3,939,708
Standard DWM per service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$464.00	71,628	\$33,235,392
Maximum DWM per service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$695.00	131	\$91,045
Vacant Land / Availability	\$232.00	832	\$193,024
Total			\$37,459,169

Stormwater management services charges

In accordance with Section 496A of the Local Government Act 1993, Council will levy a stormwater management charge on all parcels of rateable land categorised for rating purposes as "Residential" or "Business", not being vacant land, land owned by the Crown or land held under a lease for private

purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998.

There have been no changes to rates applicable in applying the Stormwater Management Charge. Council will continue to levy a Stormwater Management Charge in 2021/22.

Rate category	21/22 charge
Residential	\$25.00
Residential - Strata	\$12.50
Business	\$25.00 per 350m2
Business - Strata	\$5.00

Delivery Program 18-22 and Operational Plan 2021-22

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Capital budget overview

Capital Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Capital Works	60,547	55,230	40,986	32,170
Corporate Support Services	16,399	12,330	13,592	15,493
Community Services and Culture	6,821	5,497	500	370
Sports and Recreation	5,810	4,423	950	1,635
Library and History Services	413	77	-	-
Children and Family Services	375	496	425	370
Total Capital expenditure*	90,364	78,053	56,453	50,038
Funding Source	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Operating Grants	1,457	1,457	1,457	1,457
Capital Grants	14,708	20,738	10,198	4,055
Gain/(Loss) on Disposal of Assets	(186)	(319)	3	219
Restricted Capital	14,165	5,217	5,607	7,536
Restricted Developer Contributions	21,433	17,585	10,295	9,423
Working Capital	38,787	33,374	28,893	27,348
Total Capital funding*	90,364	78,053	56,453	50,038

*Excludes loan repayments

Planned Capital Projects

Capital Works Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Parramatta Road - Urban Amenity Improvement Program	7,519	-	4,178	-
Greenway Capital Budget	5,015	5,960	-	-
Bike Route LR03 (Livingstone Rd to Frazer St)	2,500	-	-	-
Skate Park in Leichhardt Park - Construction	1,453	-	-	-
Greenway Central Links Construction	1,190	8,761	-	-
Lilyfield - Lilyfield Road Cycleway	1,100	3,015	-	-
Hawthorne Canal Shared Path	700	-	-	-
St Peters - May Street - Campbell Street To Princes Highway	370	-	-	-
Marrickville - Illawarra Rd (Sydenham Rd to Marrickville Rd)	270	-	-	-

Delivery Program 18-22 and Operational Plan 2021-22

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Capital Works Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Birchgrove Park Upgrade	246	-	-	-
Annandale - Pritchard St & Bayview Cres - Stone block wall	210	-	-	-
Marrickville - Illawarra Road Sydenham Rd to Marrickville Rd	200	-	-	-
Ashfield - Church St (Lang to Croydon) - Traffic calming	110	-	-	-
Parks Capital and Assets Capital	6,952	9,724	10,354	9,535
Regional Roads Renewal	1,505	785	910	750
Local Roads Renewal	5,375	7,531	7,745	7,500
Kerb and Gutter Renewal	595	918	881	800
Roadside Furniture	2,194	100	200	200
Footpaths Renewal	2,073	1,645	1,925	1,400
Footpaths Upgrade	185	320	500	500
Traffic and Parking Management	280	280	280	280
Traffic Facilities	1,798	1,515	1,405	1,400
Stormwater Renewal	1,408	1,564	1,500	1,630
Stormwater Upgrade	2,320	1,655	1,570	850
Bridges	625	300	200	200
Cycleways	5,237	4,260	4,640	2,830
Car Parks	445	-	200	200
Town Centres Upgrade	5,150	1,550	1,300	2,000
Sea Walls Capital	170	-	-	-
Capital Program Trees Parks and Sportsfield	3,352	5,347	3,198	2,095
Capital Works Total	60,547	55,230	40,986	32,170

Corporate Support Services	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Energy efficiency and solar projects	500	300	-	-
Annandale Town Hall Community Centre Refurbishment	100	600	-	-
Information & Technology	2,251	940	1,384	445
Fleet Management	5,971	6,164	5,956	8,290
Capital Program Property & Assets	7,576	4,326	6,252	6,758
Corporate Support Services Total	16,399	12,330	13,592	15,493

Delivery Program 18-22 and Operational Plan 2021-22

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Planned Capital Projects continued

Children and Family Services	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Capital Program Children and Family Services	375	496	425	370
Children and Family Services Total	375	496	425	370

Library and History Services Capital Program	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Capital Program Library Services	413	77	-	-
Library and History Services Total	413	77	-	-

Community Services and Culture	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Balmain Town Hall Site Renewal Works	502	940	-	-
Newtown Town Hall Renewal Works	250	1,737	-	-
Capital Program Community Services	5,961	2,820	500	370
Community Facilities – Town Halls	108	-	-	-
Community Services and Culture Total	6,821	5,497	500	370

Sports and Recreation	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Leichhardt Park Aquatic Centre	4,150	4,223	150	150
Annette Kellerman Aquatic Centre Upgrade Works	600	-	400	200
Ashfield Aquatic Centre Upgrade works	200	200	200	200
Capital Program Recreation and Aquatics	860	-	200	1,085
Sports and Recreation Total	5,810	4,423	950	1,635

Delivery Program 18-22 and Operational Plan 2021-22

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2021/22 Budget High Level Variance Analysis VS 2020/21 Adopted Budget		\$'000
2020/21 Adopted Budget Total Deficit after Operating Grants *		(7,374)
Revenue		
Rates PEG 2%	2,463	
Proposed Domestic Waste Fees Harmonisation	(5,785)	Subsidise price increase over 6 years on domestic waste charges as Council aligns its resource recovery service
Aquatic & Leisure Centre Patronage	4,199	Increased patronage of facilities
Child Care Fees & Benefits	1,724	Levels have returned to pre-COVID
Fine Income & Certificate Fees	1,303	Levels returning to pre-COVID
Disposal of Assets	(1,416)	Change in budgeting methodology (Australian Accounting Standards Board)
Operating Grants Income	1,723	Funding of local government elections
	4,210	
Expenditure		
2.5% Salary/Wage Increase	(2,229)	2% Statutory and 0.5% Steps
Employment Costs	8,530	Change in labour costs includes ongoing efficiencies
Borrowing Costs	(125)	Delayed opening enabled Council to capitalise interest.
Agency & Temporary Staff	(551)	Staff training. Parking & Rangers bring function to pre-COVID levels
Utilities (Electricity, Water, Gas)	139	Cost efficiency - solar
Equipment & Tools Purchases	447	Reduced purchases
Insurance Premium	(289)	Change to premiums due to the number and value associated with incidents.
SEINS Processing Fee	(527)	Parking fines processing fee increase has been based on forecast fine volume.
Fuels (Petrol, Bio Fuel & Diesel)	171	Move to hybrid fleet
Consultants & Contractors	(903)	Events, One-off Urban Forest Policy & Street Tree Masterplan. Verge mowing & streetscapes.
General Operating Expenses	(1,131)	Estimated cost of local government election cost. Off-set by Operating Grant funding.
Depreciation & Amortisation	(4,515)	Ashfield Aquatics Centre & Dawn Fraser Baths to be capitalised.
Software Maintenance	(336)	Specialised software maintenance/upgrades used by service units
Other Miscellaneous	88	
	(1,231)	
Draft 2021/22 Operating Budget Deficit After Operating Grants	(4,395)	
Note -		
* Comparison between the 2020/21 Adopted Budget against the draft 2021/22 Budget.		
* Positive amounts reflect an increase in revenue and a decrease in operating expenditure.		
* Negative amounts reflect a reduction in revenue and an increase in operating expenditure.		

Delivery Program 18-22 and Operational Plan 2021-22

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Income and expenditure by service

Operating Budget – Children and Family Services

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	18,207	18,571	18,943	19,321
Interest Income	-	-	-	-
Other Income	-	-	-	-
Profit or (Loss) on Disposal	-	-	-	-
Total Income	18,207	18,571	18,943	19,321
Expenses from Continuing Operations				
Employee Costs	16,198	16,679	17,175	17,686
Borrowing Costs	-	-	-	-
Materials and Contracts	1,423	1,423	1,423	1,423
Other Expenses	335	335	335	335
Depreciation and Amortisation	643	654	661	670
Total Expenses	18,598	19,091	19,595	20,114
Total Surplus/(Deficit) before Funding	(391)	(520)	(652)	(793)
Operating Grants and Contributions				
Operating Grants	448	448	448	448
Total Surplus/(Deficit) after Operating Grants	56	(72)	(205)	(345)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(7,367)	(7,127)	(7,268)	(7,476)
Funding from/(to) Restricted Funds	375	496	425	370
Funding from/(to) General Funds	6,935	6,704	7,048	7,451
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

Delivery Program 18-22 and Operational Plan 2021-22

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Operating Budget – Library and History Services

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	47	48	49	50
Interest Income	-	-	-	-
Other Income	181	185	189	193
Profit or (Loss) on Disposal	-	-	-	-
Total Income	228	233	238	242
Expenses from Continuing Operations				
Employee Costs	7,062	7,272	7,489	7,712
Borrowing Costs	-	-	-	-
Materials and Contracts	3,437	2,712	2,712	2,712
Other Expenses	571	531	531	531
Depreciation and Amortisation	1,125	1,141	1,157	1,172
Total Expenses	12,196	11,656	11,888	12,127
Total Surplus/(Deficit) before Funding	(11,967)	(11,423)	(11,650)	(11,884)
Operating Grants and Contributions				
Operating Grants	485	485	485	485
Total Surplus/(Deficit) after Operating Grants	(11,482)	(10,938)	(11,165)	(11,399)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(2,916)	(2,826)	(2,883)	(2,965)
Funding from/(to) Restricted Funds	413	77	-	-
Funding from/(to) General Funds	13,985	13,687	14,048	14,364
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Community Services and Culture

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	334	340	347	354
Interest Income	-	-	-	-
Other Income	83	84	84	84
Profit or (Loss) on Disposal	-	-	-	-
Total Income	417	424	431	438
Expenses from Continuing Operations				
Employee Costs	4,278	4,403	4,532	4,664
Borrowing Costs	-	-	-	-
Materials and Contracts	2,570	2,558	2,558	2,558
Other Expenses	916	916	916	916
Depreciation and Amortisation	1,377	1,402	1,420	1,439
Total Expenses	9,140	9,278	9,426	9,577
Total Surplus/(Deficit) before Funding	(8,723)	(8,854)	(8,995)	(9,139)
Operating Grants and Contributions				
Operating Grants	309	309	309	309
Total Surplus/(Deficit) after Operating Grants	(8,414)	(8,545)	(8,685)	(8,830)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(1,688)	(1,644)	(1,677)	(1,724)
Funding from/(to) Restricted Funds	6,721	3,997	500	370
Funding from/(to) General Funds	3,381	6,191	9,862	10,184
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

Delivery Program 18-22 and Operational Plan 2021-22

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Operating Budget – Sports and Recreation

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	11,922	12,160	12,404	12,652
Interest Income	-	-	-	-
Other Income	1,891	1,923	1,956	1,989
Profit or (Loss) on Disposal	-	-	-	-
Total Income	13,813	14,083	14,359	14,641
Expenses from Continuing Operations				
Employee Costs	10,536	10,850	11,173	11,505
Borrowing Costs	835	797	757	717
Materials and Contracts	2,462	2,462	2,462	2,462
Other Expenses	2,868	2,869	2,870	2,873
Depreciation and Amortisation	2,947	3,042	3,100	3,120
Total Expenses	19,649	20,019	20,362	20,677
Total Surplus/(Deficit) before Funding	(5,836)	(5,936)	(6,003)	(6,037)
Operating Grants and Contributions				
Operating Grants	-	-	-	-
Total Surplus/(Deficit) after Operating Grants	(5,836)	(5,936)	(6,003)	(6,037)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(2,626)	(2,553)	(2,605)	(2,679)
Funding from/(to) Restricted Funds	6,640	5,215	1,704	2,350
Funding from/(to) General Funds	1,822	3,273	6,903	6,365
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Planning

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	5,405	5,514	5,624	5,736
Interest Income	-	-	-	-
Other Income	20	20	20	20
Profit or (Loss) on Disposal	-	-	-	-
Total Income	5,425	5,534	5,644	5,756
Expenses from Continuing Operations				
Employee Costs	9,373	9,024	8,905	9,170
Borrowing Costs	-	-	-	-
Materials and Contracts	1,775	1,457	1,446	1,446
Other Expenses	360	361	361	361
Depreciation and Amortisation	6	5	5	6
Total Expenses	11,514	10,847	10,717	10,983
Total Surplus/(Deficit) before Funding	(6,089)	(5,314)	(5,073)	(5,227)
Operating Grants and Contributions				
Operating Grants	-	-	-	-
Total Surplus/(Deficit) after Operating Grants	(6,089)	(5,314)	(5,073)	(5,227)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	770	770	770	770
Overhead Allocation	(3,316)	(3,229)	(3,294)	(3,387)
Funding from/(to) Restricted Funds	(288)	(273)	(264)	(455)
Funding from/(to) General Funds	8,923	8,043	7,862	8,299
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

Delivery Program 18-22 and Operational Plan 2021-22

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Operating Budget - Community Events

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	26	73	74	76
Interest Income	-	-	-	-
Other Income	15	28	28	28
Profit or (Loss) on Disposal	-	-	-	-
Total Income	41	101	102	104
Expenses from Continuing Operations				
Employee Costs	619	656	676	696
Borrowing Costs	-	-	-	-
Materials and Contracts	522	816	816	816
Other Expenses	297	52	52	52
Depreciation and Amortisation	-	-	-	-
Total Expenses	1,437	1,524	1,543	1,563
Total Surplus/(Deficit) before Funding	(1,396)	(1,423)	(1,441)	(1,460)
Operating Grants and Contributions				
Operating Grants	4	12	12	12
Total Surplus/(Deficit) after Operating Grants	(1,393)	(1,410)	(1,429)	(1,447)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(328)	(325)	(333)	(342)
Funding from/(to) Restricted Funds	-	-	-	-
Funding from/(to) General Funds	1,721	1,736	1,761	1,789
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Capital Works

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	-	-	-	-
Interest Income	-	-	-	-
Other Income	10	10	10	10
Profit or (Loss) on Disposal	-	-	-	-
Total Income	10	10	10	10
Expenses from Continuing Operations				
Employee Costs	4,521	4,656	4,794	4,937
Borrowing Costs	-	-	-	-
Materials and Contracts	223	123	123	123
Other Expenses	2,831	2,887	2,946	3,007
Depreciation and Amortisation	-	-	-	-
Total Expenses	7,574	7,665	7,863	8,067
Total Surplus/(Deficit) before Funding	(7,564)	(7,655)	(7,853)	(8,057)
Operating Grants and Contributions				
Operating Grants	2,122	2,122	2,122	2,122
Total Surplus/(Deficit) after Operating Grants	(5,442)	(5,533)	(5,731)	(5,935)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	22,168	28,198	17,658	11,515
Overhead Allocation	(2,276)	(2,236)	(2,269)	(2,315)
Funding from/(to) Restricted Funds	36,422	25,575	21,790	19,113
Funding from/(to) General Funds	(50,872)	(46,003)	(31,448)	(22,378)
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Operations

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	1,634	1,684	1,736	1,790
User Charges and Fees	700	714	728	743
Interest Income	-	-	-	-
Other Income	-	-	-	-
Profit or (Loss) on Disposal	-	-	-	-
Total Income	2,334	2,398	2,465	2,533
Expenses from Continuing Operations				
Employee Costs	15,224	15,665	16,120	16,588
Borrowing Costs	-	-	-	-
Materials and Contracts	6,468	6,484	6,500	6,516
Other Expenses	1,307	1,307	1,307	1,307
Depreciation and Amortisation	17,504	18,430	19,045	19,333
Total Expenses	40,502	41,886	42,972	43,744
Total Surplus/(Deficit) before Funding	(38,168)	(39,488)	(40,507)	(41,211)
Operating Grants and Contributions				
Operating Grants	938	938	938	938
Total Surplus/(Deficit) after Operating Grants	(37,230)	(38,550)	(39,569)	(40,273)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(11,034)	(10,839)	(11,042)	(11,290)
Funding from/(to) Restricted Funds	(1,634)	(1,684)	(1,736)	(1,790)
Funding from/(to) General Funds	49,899	51,073	52,348	53,354
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Economic Development

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	197	201	205	209
User Charges and Fees	-	-	-	-
Interest Income	-	-	-	-
Other Income	-	-	-	-
Profit or (Loss) on Disposal	-	-	-	-
Total Income	197	201	205	209
Expenses from Continuing Operations				
Employee Costs	396	408	420	433
Borrowing Costs	-	-	-	-
Materials and Contracts	254	254	254	254
Other Expenses	207	207	207	207
Depreciation and Amortisation	-	-	-	-
Total Expenses	857	869	881	894
Total Surplus/(Deficit) before Funding	(660)	(668)	(676)	(685)
Operating Grants and Contributions				
Operating Grants	-	-	-	-
Total Surplus/(Deficit) after Operating Grants	(660)	(668)	(676)	(685)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(114)	(111)	(113)	(116)
Funding from/(to) Restricted Funds	8	-	-	-
Funding from/(to) General Funds	766	779	789	801
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Environment and Sustainability

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	95	97	99	101
Interest Income	-	-	-	-
Other Income	29	29	29	29
Profit or (Loss) on Disposal	-	-	-	-
Total Income	124	126	128	130
Expenses from Continuing Operations				
Employee Costs	3,534	3,639	3,746	3,858
Borrowing Costs	-	-	-	-
Materials and Contracts	5,870	5,275	3,690	3,690
Other Expenses	365	373	373	373
Depreciation and Amortisation	28	28	27	28
Total Expenses	9,797	9,314	7,837	7,949
Total Surplus/(Deficit) before Funding	(9,673)	(9,189)	(7,710)	(7,819)
Operating Grants and Contributions				
Operating Grants	-	-	-	-
Total Surplus/(Deficit) after Operating Grants	(9,673)	(9,189)	(7,710)	(7,819)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(1,334)	(1,294)	(1,321)	(1,359)
Funding from/(to) Restricted Funds	3,244	194	194	194
Funding from/(to) General Funds	7,763	10,289	8,837	9,985
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Resource Recovery

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	34,749	35,581	36,469	37,367
User Charges and Fees	726	738	750	762
Interest Income	15	15	15	15
Other Income	60	61	62	64
Profit or (Loss) on Disposal	-	-	-	-
Total Income	35,550	36,395	37,296	38,208
Expenses from Continuing Operations				
Employee Costs	10,285	10,342	10,506	10,802
Borrowing Costs	-	-	-	-
Materials and Contracts	16,262	16,393	16,529	16,689
Other Expenses	5,341	5,415	5,491	5,568
Depreciation and Amortisation	1	1	1	1
Total Expenses	31,888	32,151	32,527	33,060
Total Surplus/(Deficit) before Funding	3,662	4,244	4,770	5,148
Operating Grants and Contributions				
Operating Grants	220	20	-	-
Total Surplus/(Deficit) after Operating Grants	3,882	4,264	4,770	5,148
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(6,199)	(6,114)	(6,222)	(6,277)
Funding from/(to) Restricted Funds	1,164	660	226	(135)
Funding from/(to) General Funds	1,154	1,190	1,226	1,264
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Engineering Services

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	2,138	2,180	2,224	2,268
Interest Income	-	-	-	-
Other Income	1,050	1,071	1,092	1,114
Profit or (Loss) on Disposal	-	-	-	-
Total Income	3,188	3,251	3,316	3,383
Expenses from Continuing Operations				
Employee Costs	2,867	2,953	3,041	3,132
Borrowing Costs	-	-	-	-
Materials and Contracts	1,272	1,222	1,222	1,272
Other Expenses	37	37	42	37
Depreciation and Amortisation	2	2	2	2
Total Expenses	4,178	4,214	4,307	4,443
Total Surplus/(Deficit) before Funding	(991)	(962)	(990)	(1,060)
Operating Grants and Contributions				
Operating Grants	246	161	161	161
Total Surplus/(Deficit) after Operating Grants	(745)	(802)	(829)	(899)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(1,786)	(1,757)	(1,780)	(1,813)
Funding from/(to) Restricted Funds	-	-	50	50
Funding from/(to) General Funds	2,531	2,559	2,560	2,662
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

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Operating Budget – Traffic and Transport Planning

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	3,115	3,177	3,241	3,306
Interest Income	-	-	-	-
Other Income	-	-	-	-
Profit or (Loss) on Disposal	-	-	-	-
Total Income	3,115	3,177	3,241	3,306
Expenses from Continuing Operations				
Employee Costs	2,099	2,161	2,226	2,292
Borrowing Costs	-	-	-	-
Materials and Contracts	962	962	962	962
Other Expenses	273	273	278	273
Depreciation and Amortisation	-	-	-	-
Total Expenses	3,334	3,397	3,466	3,527
Total Surplus/(Deficit) before Funding	(219)	(219)	(225)	(222)
Operating Grants and Contributions				
Operating Grants	68	68	68	68
Total Surplus/(Deficit) after Operating Grants	(151)	(151)	(157)	(154)
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(1,402)	(1,383)	(1,399)	(1,422)
Funding from/(to) Restricted Funds	-	-	-	-
Funding from/(to) General Funds	1,553	1,534	1,556	1,575
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

65 Section 3: Budget FY21/22

Operating Budget – Regulatory Services

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	-	-	-	-
User Charges and Fees	1,756	1,791	1,827	1,864
Interest Income	-	-	-	-
Other Income	14,509	14,509	14,509	14,509
Profit or (Loss) on Disposal	-	-	-	-
Total Income	16,265	16,300	16,336	16,372
Expenses from Continuing Operations				
Employee Costs	10,078	10,374	10,679	10,993
Borrowing Costs	-	-	-	-
Materials and Contracts	395	395	395	395
Other Expenses	3,463	3,464	3,465	3,466
Depreciation and Amortisation	20	19	18	20
Total Expenses	13,956	14,252	14,557	14,875
Total Surplus/(Deficit) before Funding	2,309	2,047	1,778	1,497
Operating Grants and Contributions				
Operating Grants	-	-	-	-
Total Surplus/(Deficit) after Operating Grants	2,309	2,047	1,778	1,497
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	-	-	-	-
Overhead Allocation	(4,492)	(4,387)	(4,475)	(4,598)
Funding from/(to) Restricted Funds	-	-	-	-
Funding from/(to) General Funds	2,183	2,339	2,697	3,100
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

* Mapping changes for the 2021/22 financial year have been included in the above.

Delivery Program 18-22 and Operational Plan 2021-22

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Operating Budget – Corporate Support Services

	21/22 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Income from Continuing Operations				
General Revenue	124,582	127,053	129,574	132,146
User Charges and Fees	600	612	624	637
Interest Income	4,190	4,227	4,265	4,303
Other Income	4,494	4,835	4,878	4,204
Profit or (Loss) on Disposal	(1,606)	(1,739)	(1,417)	(1,201)
Total Income	132,260	134,989	137,924	140,089
Expenses from Continuing Operations				
Employee Costs	23,860	24,722	25,610	26,524
Borrowing Costs	144	76	33	5
Materials and Contracts	11,803	11,647	11,733	11,722
Other Expenses	16,815	15,142	15,341	16,662
Depreciation and Amortisation	8,331	8,401	8,233	8,590
Total Expenses	60,953	59,989	60,950	63,503
Total Surplus/(Deficit) before Funding	71,307	75,000	76,974	76,587
Operating Grants and Contributions				
Operating Grants	5,166	5,271	5,378	5,489
Total Surplus/(Deficit) after Operating Grants	76,473	80,271	82,353	82,076
Funding Contributions and Overhead Allocations				
Capital Grants and Contributions	2,116	2,116	2,116	2,116
Overhead Allocation	46,879	45,825	46,681	47,762
Funding from/(to) Restricted Funds	(29,988)	(33,929)	(33,893)	(31,614)
Funding from/(to) General Funds	(95,480)	(94,284)	(97,258)	(100,341)
Total Surplus/(Deficit) after Capital Grants, Contributions and Funding	-	-	-	-

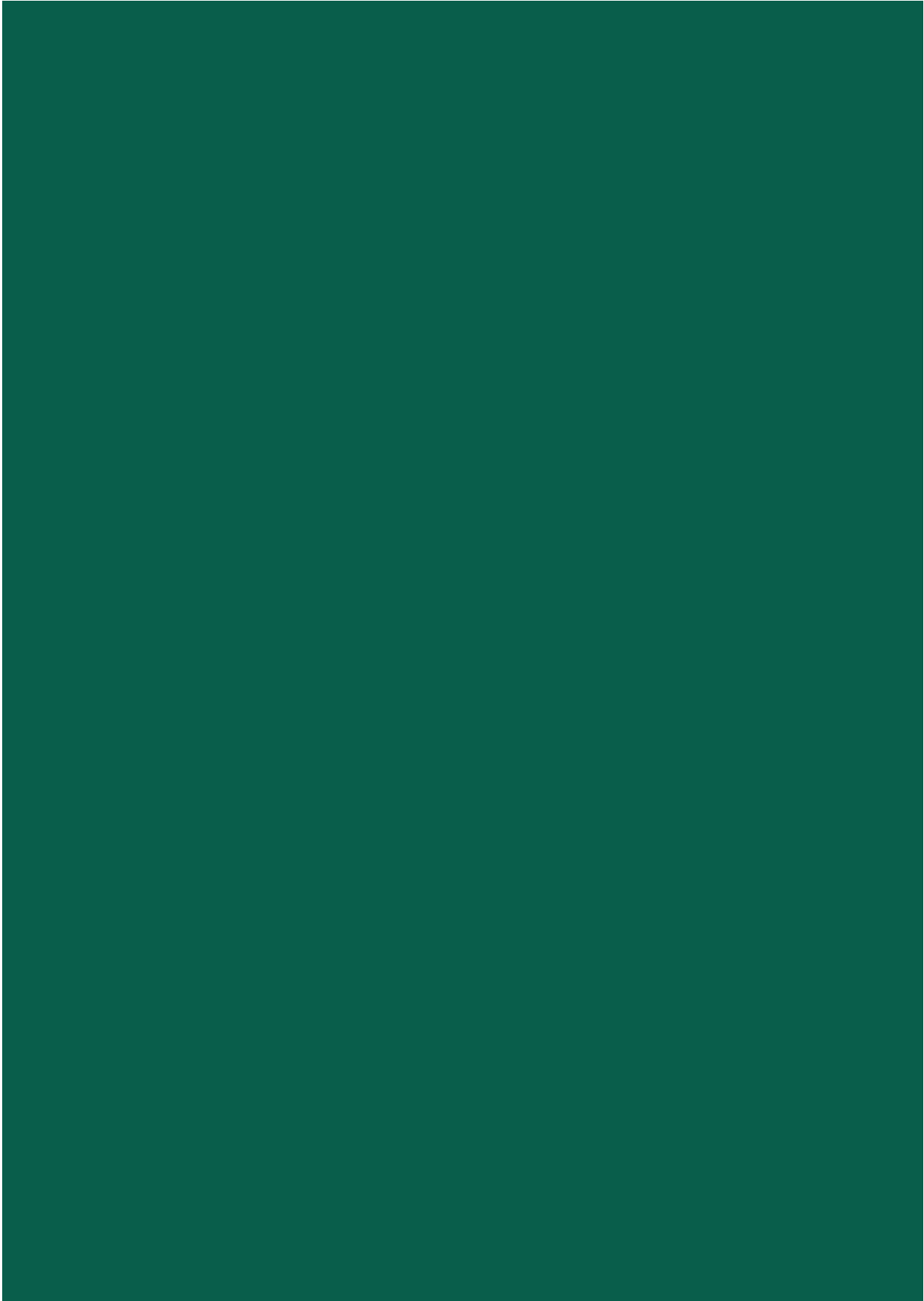
* Mapping changes for the 2021/22 financial year have been included in the above.

Delivery Program 18-22 and Operational Plan 2021-22

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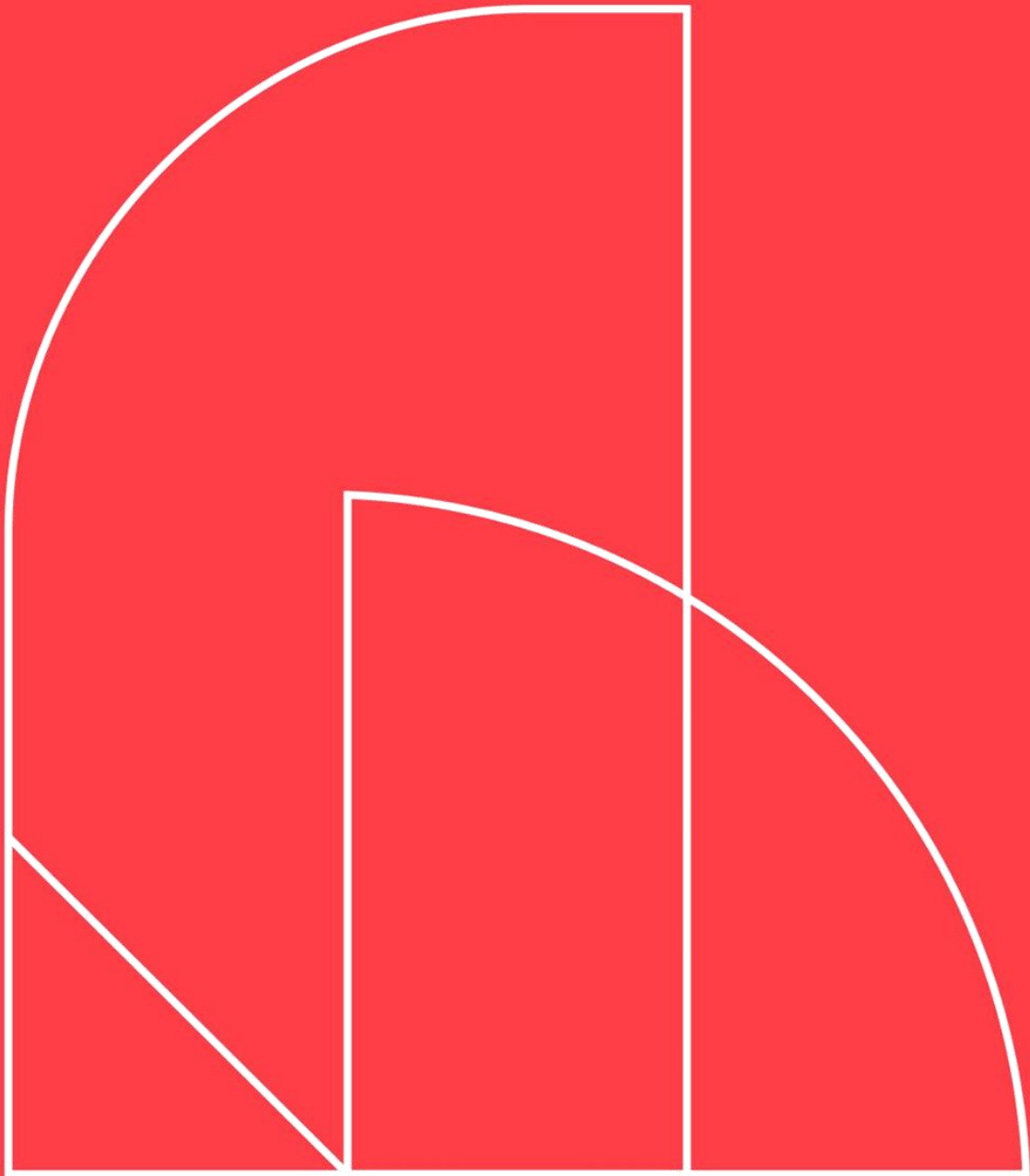
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Delivery Program 18-22 and Operational Plan 2021-22



INNER WEST

Fees & Charges
2021-22



Item 33

Attachment 2

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Explanation Table

Classifications Keys

Pricing Policy

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A	No Cost – No price charged for this product or service. All associated costs met from general income.
B	Partial Cost Recovery – The price for this product/service makes a significant contribution towards the total cost of providing the service, rather than full cost recovery, recognising the community benefit it provides.
C	Full Cost Recovery – The price for this product/service is based on full cost recovery.
D	Full Cost plus Contribution – Price of this product/service is based on full cost recovery and makes a contribution to the cost of replacing any infrastructure associated with the service.
E	Market Price – Price of this product/service is set by reference to market prices.
F	Regulatory – Price charged for this goods/service is set by regulation or other legal agreement, beyond the control of Council.
G	Security Deposit – Price charged is refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

DEVELOPMENT & RECREATION

PLANNING

DEVELOPMENT ADVISORY

Pre-Development Application Advice

Single Dwellings (Alterations & Additions, demolition, new dwellings, ancillary development & secondary dwellings)

Pre DA Advice for works valued between 0-100,000 – Advice Only	\$222.00	\$205.91	\$20.59	\$226.50	2.03%	Y	B
Pre DA Advice for works valued between 100,001 & 500,000 – Advice only	\$422.90	\$392.18	\$39.22	\$431.40	2.01%	Y	B
Pre DA Advice for works valued between 500,001 & 1 million (Advice & meeting)	\$793.80	\$736.09	\$73.61	\$809.70	2.00%	Y	B
Pre DA Advice for works valued greater than 1 million (Advice and meeting)	\$1,185.80	\$1,099.64	\$109.96	\$1,209.60	2.01%	Y	B

Other Development (that does not fall into the single dwelling or heritage advice)

Pre DA Advice for works valued between 0-100,000 – Advice Only	\$400.20	\$371.09	\$37.11	\$408.20	2.00%	Y	B
Pre DA Advice for works valued between 100,001 – 1 Million – Advice Only	\$605.40	\$561.45	\$56.15	\$617.60	2.02%	Y	B
Pre DA Advice for works valued over 1 Million and up to 3 Million (Advice & meeting)	\$1,282.50	\$1,189.27	\$118.93	\$1,308.20	2.00%	Y	B
Pre DA Advice for works valued over 3 Million and Up to 10 Million (Advice & meeting)	\$2,036.60	\$1,888.55	\$188.85	\$2,077.40	2.00%	Y	B
Pre DA Advice for works valued greater than 10 Million (Advice & meeting)	\$3,615.40	\$3,352.55	\$335.25	\$3,687.80	2.00%	Y	B
Pre DA meeting (only available in conjunction with Pre DAs for works valued between 0 -500,000 single dwellings or 0 – 1 million other development or as additional meeting for further clarification (not amended plans) or in conjunction with follow up Pre DA)	\$153.90	\$142.73	\$14.27	\$157.00	2.01%	Y	B
Follow up Pre DA application / consideration of additional information / amended design	50% of original Pre DA fee plus meeting fee					Y	B
*** If the Pre DA is required to be referred to Council's Architectural Excellence Panel an additional fee is payable (in addition to the above fees).	\$1,026.00	\$951.45	\$95.15	\$1,046.60	2.01%	Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Pre Development, Planning & Heritage Advice

Single issue only (at Council's discretion) – (Advice only)	\$222.00	\$205.91	\$20.59	\$226.50	2.03%	Y	B
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Professional External Consultancy Services Fee for Pre Development Advice – Peer review, Report and or Advice

Where Council has to engage the services of an outside consultancy for specialist advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices.	'As invoiced' plus 10% for Council Administration of Consultant Engagement					Y	C
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DEVELOPMENT ASSESSMENT

Deferred Commencement Consent Condition Compliance	\$331.40	\$338.10	\$0.00	\$338.10	2.02%	N	C
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Heritage Exemption Application

Application for Heritage Exemption Certificate (Single Property)	\$143.70	\$146.60	\$0.00	\$146.60	2.02%	N	B
Application for Heritage Exemption Certificate that includes multiple properties – (Multiple Properties)	\$1,231.20	\$1,255.90	\$0.00	\$1,255.90	2.01%	N	B
Application for Heritage Exemption Certificate that includes multiple properties – (Suburb and /or Heritage Conservation Areas)	\$2,565.00	\$2,616.30	\$0.00	\$2,616.30	2.00%	N	B

Development Application (DA) Fees

DA's for Dwelling Houses

Development applications for a dwelling house with an estimated cost of \$100,000 or less	\$455.00	\$455.00	\$0.00	\$455.00	0.00%	N	F
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DA's for Advertisements

Whichever is greater of the DA scale fee or the fee below

base for 1	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
Additional fee in excess of 1 advertisement	\$93.00	\$93.00	\$0.00	\$93.00	0.00%	N	F

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

DA's for Change of Use (Only)

Development application not involving erection of a building, carrying out of work, the subdivision of land or demolition of a building or work	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	N	F
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DA's for the Subdivision of Land (other than strata)

Opening of Public Road – base	\$665.00	\$665.00	\$0.00	\$665.00	0.00%	N	F
plus per additional lot	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	F
No Opening of Public Road – base	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
plus per additional lot	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F

DA's for Strata Subdivision

Strata – base	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
plus per lot	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	F

All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N	F
Base fee – \$5,001 – \$50,000	\$170.00	\$170.00	\$0.00	\$170.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost of the development	\$3.00	\$3.00	\$0.00	\$3.00	0.00%	N	F
Base fee – \$50,001 – \$250,000	\$352.00	\$352.00	\$0.00	\$352.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$3.64	\$0.00	\$3.64	0.00%	N	F
Base fee – \$250,001 – \$500,000	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$2.34	\$0.00	\$2.34	0.00%	N	F
Base fee – \$500,001 – \$1,000,000	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$1.64	\$0.00	\$1.64	0.00%	N	F
Base fee – \$1,000,001 – \$10,000,000	\$2,615.00	\$2,615.00	\$0.00	\$2,615.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1.44	\$1.44	\$0.00	\$1.44	0.00%	N	F
More than \$10,000,000	\$15,875.00	\$15,875.00	\$0.00	\$15,875.00	0.00%	N	F

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs) [continued]

plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$1.19	\$1.19	\$0.00	\$1.19	0.00%	N	F
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DA's for Designated Development

Additional Maximum Fee	\$920.00	\$920.00	\$0.00	\$920.00	0.00%	N	F
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Modification of Development Consent Application (Division 4.9 EPA Act 1979) including Section 4.55 Modification Applications and Section 4.56 Court Consent Modifications

Modification (Minor error, mis-description or miscalculation)	\$71.00	\$71.00	\$0.00	\$71.00	0.00%	N	F
Full Fee Waiver can be applied by Council Delegate where Council error identified							
Modification (Minimal Environmental Impact)	\$645.00 or 50% of the original fee whichever is the lesser					N	F

Other Modification Applications & Court Consent Modification Applications

Original fee less than \$100				50% of the original fee		N	F
Original fee \$100 or more – for development that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building				50% of the original fee		N	F
For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	N	F
For other development – Based on the original cost of construction Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
Greater than \$5,000 up to \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	N	F
Greater than \$250,000 up to \$500,000	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
plus for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	N	F
Greater than \$500,000 up to \$1,000,000	\$712.00	\$712.00	\$0.00	\$712.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	N	F
Greater than \$1,000,000 up to \$10,000,000	\$987.00	\$987.00	\$0.00	\$987.00	0.00%	N	F

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Other Modification Applications & Court Consent Modification Applications [continued]

plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	N	F
More than \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	N	F

Review of Determination Application (Division 8.2 EPA Act 1979)

Review of Determination Application (Division 8.2 EPA Act 1979)

For development that does not involve the erection of a building, the carrying out of a work or the demolition of a building	50% of original fee					N	F
For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	N	F

All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
Base fee – \$5,001 – \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	N	F
Base fee – greater than \$250,000 up to \$500,000	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	N	F
Base fee – greater than \$500,000 up to \$1,000,000	\$712.00	\$712.00	\$0.00	\$712.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	N	F
Base fee – greater than \$1,000,000 up to \$10,000,000	\$987.00	\$987.00	\$0.00	\$987.00	0.00%	N	F
plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	N	F
More than \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	0.00%	N	F
plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	N	F

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Review of Modification Determination

Review of modification determination	50% of modification application fee	N	F
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Review of decision to reject a Development Application

estimated cost of the development is less than \$100,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N	F
estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
estimated cost of the development is more than \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F

Applications that Fee Waivers Apply

Applications that Fee Waivers Apply

Rainwater Tanks – Applicable for residential properties only, where a rainwater tank is to be installed however does not meet Exempt Development Criteria	No Charge	N	A
Photovoltaic Systems and/or Solar Hot Water (including gas boosted) systems – Applicable for application for installation of new systems only and not in conjunction with any other proposed works	No Charge	N	A
Fees for the Development of a Heritage Item – Where the development would be exempt were the property not Heritage listed	No charge	N	A
Fees for the Development of a Heritage Item – Where the development would be complying were the property not Heritage listed	50% of development application fee	N	C

Fees for Notification and Advertising of DA's, Modifications and Reviews Applications

Notified Applications (based on estimated costs)

Development with estimated cost up to \$100,000	\$372.60	\$380.10	\$0.00	\$380.10	2.01%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$576.00	\$587.60	\$0.00	\$587.60	2.01%	N	C
Development with estimated cost greater than \$200,000 up to \$500,000	\$760.90	\$776.20	\$0.00	\$776.20	2.01%	N	C

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Notified Applications (based on estimated costs) [continued]

Development with estimated cost greater than \$500,000 up to \$1,000,000	\$927.40	\$946.00	\$0.00	\$946.00	2.01%	N	C
Development with estimated cost greater than \$1,000,000				\$1,127.00 + POA		N	C
				Last YR Fee \$1,105.00 + POA			

Notification of Modification Applications

Development with estimated cost up to \$100,000	\$372.60	\$380.10	\$0.00	\$380.10	2.01%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$576.00	\$587.60	\$0.00	\$587.60	2.01%	N	C
Development with estimated cost greater than \$200,000	\$702.90	\$717.00	\$0.00	\$717.00	2.01%	N	C

Notifications of Review of Determination Applications (S8.2 EPA Act 1979)

Development with estimated cost up to \$100,000	\$372.60	\$380.10	\$0.00	\$380.10	2.01%	N	C
Development with estimated cost greater than \$100,000 up to \$200,000	\$576.00	\$587.60	\$0.00	\$587.60	2.01%	N	C
Development with estimated cost greater than \$200,000	\$655.20	\$717.00	\$0.00	\$717.00	9.43%	N	C

Advertised Applications (in addition to notification fees)

Designated Development	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	0.00%	N	F
Advertised Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	N	F
Prohibited Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	N	F

Other Application Fees

Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel)

Referral of Development Applications and associated applications to Inner West Architectural Excellence Panel (SEPP 65 – Design Review Panel)	\$0.00	\$3,000.00	\$0.00	\$3,000.00	∞	N	
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Lapsed Consents

Confirmation in writing whether or not consent has lapsed	\$380.50	\$388.20	\$0.00	\$388.20	2.02%	N	C
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Extension of Consent Application

Extension of Consent	\$396.40	\$404.40	\$0.00	\$404.40	2.02%	N	C
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Electronic File Management

Fee per application for the electronic file management of Development Applications and accompanying information.

Document Management / Scanning estimated cost of works < 10,000	\$40.80	\$41.70	\$0.00	\$41.70	2.21%	N	C
Document Management / Scanning estimated cost of works 10,000 to 100,000	\$58.00	\$59.20	\$0.00	\$59.20	2.07%	N	C
Document Management / Scanning estimated cost of works 100,001 to 300,000	\$92.70	\$94.60	\$0.00	\$94.60	2.05%	N	C
Document Management / Scanning estimated cost of works 300,001 to 500,000	\$140.90	\$143.80	\$0.00	\$143.80	2.06%	N	C
Document Management / Scanning estimated cost of works 500,001 to 1,000,000	\$232.90	\$237.60	\$0.00	\$237.60	2.02%	N	C
Document Management / Scanning estimated cost of works 1,000,001 to 5,000,000	\$463.20	\$472.50	\$0.00	\$472.50	2.01%	N	C
Document Management / Scanning estimated cost of works > 5,000,001	\$639.10	\$651.90	\$0.00	\$651.90	2.00%	N	C

Amended Plans

The fee for an assessment of an amendment to a Development, Modification or Review Application prior to its determination is:

Minor amendments not requiring substantial reassessment in the opinion of Council	25% of original assessment fee	N	C
All other amendments	50% of original assessment fee	N	C

Fee for stamping additional set of plans

Up to 3 sheets	\$90.80	\$92.70	\$0.00	\$92.70	2.09%	N	C
Each additional sheet	\$22.10	\$22.60	\$0.00	\$22.60	2.26%	N	C

Compliance & Enforcement Levy

Compliance & Enforcement Levy	0.2% of the estimated cost of works of a development application over \$100,000 and 0.25% of the estimated cost of works of a development application over \$5,000,000	N	D
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Fees for External Referrals of Applications

Note: An amended application may require additional referrals

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Fees for External Referrals of Applications [continued]

Fee to External Approval Authority for Development Applications requiring concurrence	\$320.00	\$320.00	\$0.00	\$320.00	0.00%	N	F
Cheque to be made payable to the relevant External Approval authority							
Fee to Council for Development Applications requiring concurrence	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	N	F

Long Service Levy – IWC

Building Services Long Service Levy Payments Act – 0.35% of total cost of development (only charged on work where total costs exceed \$25,000)	0.35% of development cost over \$25,000					N	F
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Administration Charge

Certified copy of document, map or plan under Section 150 (2) of the Environmental Planning & Assessment Act 1979	\$56.10	\$57.30	\$0.00	\$57.30	2.14%	N	C
Stamping additional copies of plan (above 3 copies – per copy)	\$65.10	\$66.40	\$0.00	\$66.40	2.00%	N	C

Refund of Application Fees

This section applies to Development Applications, Modifications and Review of Determinations.
☐

Refund of Application Fees	N	F
Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc, Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's delegates discretion based on the percentage level of assessment undertaken.		

STRATEGIC PLANNING

DEVELOPMENT CONTROL PLAN & POLICIES

Copies of Local Environmental Plan, Development Control Plans & Policies	by quotation	N	C
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PLAN PRINTING – DEVELOPMENT

Administration fee for copying	\$57.00	\$58.14	\$0.00	\$58.14	2.00%	N	C
plus Per sheet A1 paper	\$12.60	\$12.90	\$0.00	\$12.90	2.38%	N	C
plus Per sheet A0 paper	\$20.70	\$21.20	\$0.00	\$21.20	2.42%	N	C

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

PLANNING CERTIFICATE UNDER ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979

Section 10.7 (2) Planning Certificate	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F
Section 10.7 (2) an 10.7 (5) Certificate	\$133.00	\$133.00	\$0.00	\$133.00	0.00%	N	F
Section 10.8 (Certified zoning plan)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	F
Section 10.7/10.8 Certificate required within 24 hours – additional	\$208.60	\$212.80	\$0.00	\$212.80	2.01%	N	B
Fee for Copy of Planning Certificate	\$32.10	\$32.80	\$0.00	\$32.80	2.18%	N	C
Refund Processing Fee	\$32.10	\$32.80	\$0.00	\$32.80	2.18%	N	C

SECTION 7.11/7.12 CONTRIBUTIONS

Section 7.11/7.12 fees are charged in accordance with the relevant instrument under the Environmental Planning & Assessment Act						N	F
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DEVELOPER CONTRIBUTION PLANS

Copies of Section 7.11/7.12 contributions plans		by quotation	N	C
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REPORTS, STUDIES, STRATEGIES & REVIEWS

Copies of reports, studies, strategies & reviews		by quotation	N	C
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PREPARATION OF AMENDMENT TO LOCAL ENVIRONMENTAL PLAN

Pre Planning Proposal Consultation (mandatory for all applications)

Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment	\$2,565.00	\$2,616.30	\$0.00	\$2,616.30	2.00%	N	C
Major LEP Amendment e.g. FSR and height amendments	\$5,130.00	\$5,232.60	\$0.00	\$5,232.60	2.00%	N	C
Complex LEP amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues	\$7,182.00	\$7,325.70	\$0.00	\$7,325.70	2.00%	N	C
Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots	\$12,312.00	\$12,558.24	\$0.00	\$12,558.24	2.00%	N	C
Additional meetings				25% of original fee		N	C

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Planning Proposals

Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment	\$18,468.00	\$18,837.36	\$0.00	\$18,837.36	2.00%	N	C
Major LEP Amendment e.g. FSR and height amendments	\$61,560.00	\$62,791.20	\$0.00	\$62,791.20	2.00%	N	C
Complex LEP Amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues	\$102,600.00	\$104,652.00	\$0.00	\$104,652.00	2.00%	N	C
Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots	\$153,900.00	\$156,978.00	\$0.00	\$156,978.00	2.00%	N	C
Amended Planning Proposal i.e. The applicable amendment fee will apply if an amendment to a planning proposal already being assessed by Council is submitted to Council before the initial planning proposal is reported to the Inner West Local Planning Panel (IWLPP) meeting. Any such proposed amendment must be submitted at least 1 month prior to the planning proposal already under consideration being placed on the agenda for the IWLPP. If a proposed amendment is significantly different to that planning proposal it will be designated a new planning proposal and not an amendment and will require payment of the appropriate full planning proposal fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial planning proposal does not constitute an amended proposal.	25% of fee for Minor Planning Proposals 50% of fee for Major, Complex and Precinct Planning Proposals					N	C
Refund where withdrawn prior to the Planning Proposal being reported to Council	Maximum 50% of Planning Proposal fee. At discretion of Council officers.					N	B

Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation)

Minor DCP Amendment e.g. Adding or removing any site specific controls	\$7,182.00	\$7,325.64	\$0.00	\$7,325.64	2.00%	N	C
Major DCP Amendment e.g. Major changes to controls such as car parking or built form	\$20,520.00	\$20,930.40	\$0.00	\$20,930.40	2.00%	N	C

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation) [continued]

Complex DCP Amendment e.g. Significant change to controls that involve significant consideration of economic social environmental or transport issues	\$35,910.00	\$36,628.20	\$0.00	\$36,628.20	2.00%	N	C
Precinct DCP Amendment e.g. Similar to a complex DCP amendment but where the proposal relates to multiple lots	\$56,430.00	\$57,558.60	\$0.00	\$57,558.60	2.00%	N	C
DCP Amendment Changes i.e. The applicable amendment fee will apply if changes to a development control plan amendment already being assessed by Council are requested by the proponent before the initial development control plan amendment is reported to either 1 month prior to a Council meeting if the development control plan amendment is not associated with a planning proposal or 1 month prior to an Inner West Local Planning Panel (IWLPP) meeting for a development control plan amendment associated with a specific planning proposal. If a proposed change is significantly different to the original development control amendment it will be designated a new development control plan amendment and will require payment of the appropriate full development control amendment fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial development control amendment does not constitute a change to that development control amendment.	25% of fee for Minor DCP Amendment 50% of fee for Major, Complex and Precinct DCP Amendment					N	C
Refund where withdrawn prior to being reported to Council	Maximum 50% of DCP amendment fee. At discretion of Council officers.					N	B

Hourly Consultancy Fee

Hourly Consultancy Fee that is outside the scope of council's usual strategic planning service (At discretion of Council Officer).

Discussions regarding Minor/ Major applications – meeting only, no written advice or minutes provided (Per hour or part thereof)	\$769.50	\$713.55	\$71.35	\$784.90	2.00%	Y	C
Discussions regarding Complex/ Precinct – meeting only, no written advice or minutes provided (Per hour or part thereof)	\$1,539.00	\$1,427.09	\$142.71	\$1,569.80	2.00%	Y	C

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Advertisement and Notification of LEP and DCP amendments

Advertising	\$3,170.40	\$3,233.90	\$0.00	\$3,233.90	2.00%	N	C
Notification	\$2.10 per property notified					N	C
	Last YR Fee \$2.00 per property notified						

Public Hearing

Public Hearing if required. Cost recovery to Council	At cost					N	C
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Additional costs and expenses

For all LEP and DCP amendments any additional costs and expenses incurred by Council in undertaking studies, peer reviews, referral to panels and other matters are to be paid at cost	At cost					N	C
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Referral to Inner West Panels

Referral to Inner West Architectural Excellence Panel if required as part of a DCP amendment and / or planning proposal	\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	66.67%	N	C
Referral to Inner West Local Planning Panel if required as part of a DCP amendment and / or planning proposal	\$10,000.00	\$10,200.00	\$0.00	\$10,200.00	2.00%	N	C

PRINTING

Maps – Large – Black/White – Each	\$65.10	\$66.40	\$0.00	\$66.40	2.00%	N	C
Small – Each	\$43.40	\$44.27	\$0.00	\$44.27	2.00%	N	C
A4 Colour Prints	\$29.90	\$30.50	\$0.00	\$30.50	2.01%	N	C
A3 Colour Prints	\$39.60	\$40.39	\$0.00	\$40.39	1.99%	N	C
A2 Colour Prints	\$49.40	\$50.39	\$0.00	\$50.39	2.00%	N	C
A1 Colour Prints	\$59.10	\$60.28	\$0.00	\$60.28	2.00%	N	C
A0 Colour Prints	\$97.60	\$99.55	\$0.00	\$99.55	2.00%	N	C
Set of 4 A0 Colour Prints	\$292.60	\$298.45	\$0.00	\$298.45	2.00%	N	C
A4 Black/White Prints	\$10.50	\$10.71	\$0.00	\$10.71	2.00%	N	C
A3 Black/White Prints	\$20.20	\$20.60	\$0.00	\$20.60	1.98%	N	C
A2 Black/White Prints	\$29.90	\$30.50	\$0.00	\$30.50	2.01%	N	C
A1 Black/White Prints	\$39.60	\$40.39	\$0.00	\$40.39	1.99%	N	C
A0 Black/White Prints	\$59.10	\$60.28	\$0.00	\$60.28	2.00%	N	C
Per Page of Copy – Each	\$4.50	\$4.59	\$0.00	\$4.59	2.00%	N	C

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

REGULATION

BUILDING CERTIFICATION

Building Information Certificate Applications

Application – Floor Area Not Exceeding 200m²	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Application – Floor Area Exceeding 200m²	Cost by Quotation					N	D
Charge Rates: a. \$250 plus \$0.50 per m² for area of 200m² to 2000m²; b. \$1165 plus \$0.08 per m² for area greater than 2000m²							
Unauthorised Work – Additional fee for all Building Certificate Applications where works undertaken in previous 24 months required Development Consent /CDC however was not obtained	\$250 plus applicable Development Application & Construction Certificate fees if approval had not been sought					N	F
Additional Inspection Fee	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N	F
Fee for copy of Building Certificate	\$13.00	\$13.00	\$0.00	\$13.00	0.00%	N	F

Building Information Certificate Public Notification Fees

Complying Development Certificates	\$264.20	\$245.45	\$24.55	\$270.00	2.20%	Y	B
Building Certificates for unauthorised works	In accordance with relevant DA advertising/notification fee					N	B

Administration Certificates

Lodgement Fee for all Certificates Relating to Building Works (Part 6 EPAA)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%	N	F
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Outside Approved Hours Construction Permits

Single dwellings:	\$300.00	\$278.18	\$27.82	\$306.00	2.00%	Y	B
Commercial, Industrial, Multi-unit & Mixed Use Residential	\$600.00	\$556.36	\$55.64	\$612.00	2.00%	Y	B
Any other development:	\$300.00	\$278.18	\$27.82	\$306.00	2.00%	Y	B
Additional fee for fast track application assessment (<5 days):	\$300.00	\$278.18	\$27.82	\$306.00	2.00%	Y	B

Activity & Footpath Usage Applications

Activity Application (Local Government Act 1993)	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N	B
Amendment to Activity Application (Local Government Act 1993)	50% of the original application fee					N	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Activity & Footpath Usage Applications [continued]

Footpath Usage (Road Occupancy) Applications for (Goods, A-Frames, Dining) under Roads Act 1993	\$0.00	\$0.00	\$0.00	\$0.00	∞	N	A
Footpath usage (Road Occupancy) Applications where occupation of a State or Regional road is required the application to occupy the road will be referred to the Roads and Traffic Authority	\$0.00	\$0.00	\$0.00	\$0.00	∞	N	A

Construction Certificate Applications

Assessment of Performance Solution/s	Base fee for the CC plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice					Y	B
Modification of Construction Certificate	50% of original fee					Y	C
Mobile Vendor Applicant	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	A

Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

Under \$50,000	\$615.00	\$570.91	\$57.09	\$628.00	2.11%	Y	D
\$50,000 – \$99,999	\$872.00	\$809.09	\$80.91	\$890.00	2.06%	Y	D
\$100,000 – \$249,999	\$1,540.00	\$1,428.18	\$142.82	\$1,571.00	2.01%	Y	D
\$250,000 – \$499,999	\$2,052.00	\$1,904.55	\$190.45	\$2,095.00	2.10%	Y	D
\$500,000 – \$999,999	\$2,565.00	\$2,379.09	\$237.91	\$2,617.00	2.03%	Y	D
\$1,000,000 and over	Minimum \$2,500 + quote on request additional fees based on above listed cost of works.					Y	D

Principal Certifying Authority (PCA) Appointment & Inspection Fees

PCA Fees – Engaging the following external specialist: *accredited certifier (PCA) *accredited fire engineer *suitably qualified consultant/engineer	Base fee for the appointment of council as the PCA plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice					Y	D
Per inspection	\$283.00	\$262.73	\$26.27	\$289.00	2.12%	Y	C

Pre-Complying Development Certificate Advice

Advice as whether a proposal would constitute a CDC, per proposal	\$400.00	\$363.64	\$36.36	\$400.00	0.00%	Y	C
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Complying Development Certificate

Commercial Change of use – building works and access	\$846.00	\$784.55	\$78.45	\$863.00	2.01%	Y	C
Modification of Complying Development Certificate	50% of original fee					Y	C

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Complying Development Certificate [continued]

Minor No Building Works	\$513.00	\$477.27	\$47.73	\$525.00	2.34%	Y	C
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Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

Under \$50,000	\$615.00	\$570.91	\$57.09	\$628.00	2.11%	Y	C
\$50,000 – \$99,999	\$872.00	\$809.09	\$80.91	\$890.00	2.06%	Y	C
\$100,000 – \$249,999	\$1,540.00	\$1,428.18	\$142.82	\$1,571.00	2.01%	Y	C
\$250,000 – \$499,999	\$2,052.00	\$1,904.55	\$190.45	\$2,095.00	2.10%	Y	C
\$500,000 – \$999,999	\$2,565.00	\$2,379.09	\$237.91	\$2,617.00	2.03%	Y	C
\$1,000,000 and over	Minimum \$2,500 + quote on request additional fees based on above listed cost of works.					Y	D

Occupation certificate

Interim / Final Occupation Certificate application – per unit for major projects	\$283.00	\$262.73	\$26.27	\$289.00	2.12%	Y	C
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Subdivision Certificate Applications

Where no development application	\$513.00	\$525.00	\$0.00	\$525.00	2.34%	N	D
Where no new allotments (e.g. boundary adjustments)	\$513.00	\$525.00	\$0.00	\$525.00	2.34%	N	D
Where new lots created	\$1,026.00	\$1,047.00	\$0.00	\$1,047.00	2.05%	N	D
Strata Certificate	\$1,026.00	\$1,047.00	\$0.00	\$1,047.00	2.05%	N	D
Subdivision Major Quote – Per Lot	\$256.50	\$262.00	\$0.00	\$262.00	2.14%	N	D

Request for Technical advice on BCA or Fire Safety matters

Request for Technical advice on BCA or Fire Safety matters	\$250.00 per hour or part thereof				Y	D
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Signing of Legal Documents on Behalf of the Council

Fee to endorse legal documents on behalf of The Council, such as s.88 instruments, dissolved strata plans and the like including re-signing of documents	\$226.00	\$231.00	\$0.00	\$231.00	2.21%	N	D
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Swimming Pool Certification

Fee for entering of registration information by Council on the State Register	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Y	F
Exemption Certificate (as per s23 Swimming Pools Act)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	F

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Swimming Pool Certification [continued]

Swimming Pool Compliance Certificate					TBC	N	F
– Initial Inspection Fee	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	F
– Any subsequent inspections	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	Y	F
Supply of Resuscitation Chart	\$26.50	\$24.55	\$2.45	\$27.00	1.89%	Y	C

Refund of Application Fees

Refund of Application Fees	Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc. Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's discretion based on the percentage level of assessment undertaken.					Y	C
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FIRE SAFETY

Annual Fire Safety Statement AFSS

Registration of AFSS	\$116.30	\$109.09	\$10.91	\$120.00	3.18%	Y	D
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Fire Safety Compliance

Fire Safety Compliance Program Inspection and Re-inspection fee (i.e. Shared Accommodation, Entertainment Venues, Industrial & Commercial premises etc.)	\$407.00	\$377.27	\$37.73	\$415.00	1.97%	Y	C
Fire Safety Audit/Enquiry	\$256.50	\$238.18	\$23.82	\$262.00	2.14%	Y	C
Professional External Consultancy Services Fee for Fire Engineering, Fire Safety and/or BCA Audits—Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10%	Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10%					Y	E

ENVIRONMENTAL HEALTH

Food Premises

Registration / Notification of new Food Premises for Food Authority	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Registration / Notification of Change of Ownership Food Premises for Food Authority	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F

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Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Food Premises [continued]

Food premises annual administration charge for up to and including 5 full-time food handlers (includes one annual inspection & travel time)	\$412.20	\$390.00	\$0.00	\$390.00	-5.39%	N	F
Food premises annual administration charge for more than 5 but not more than 50 food handlers (includes one annual inspection & travel time)	\$845.50	\$800.00	\$0.00	\$800.00	-5.38%	N	F
Food premises annual administration charge for more than 50 food handlers (includes one annual inspection & travel time)	\$3,698.80	\$3,500.00	\$0.00	\$3,500.00	-5.37%	N	F
Food Premises – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Improvement Notice Food Premises – Cost Recovery	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	N	F
Mobile Food Premises – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Registration / Notification of Mobile Food Premises for Food Authority	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Registration / Notification of Food Premises Market Stalls	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Food Premises – Market Stalls – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Registration / Notification of Food Premises Temporary stall (minimum daily fee)	\$52.90	\$55.00	\$0.00	\$55.00	3.97%	N	F
Food Premises – Temporary Event – Inspection and Re-inspection fee	\$148.00	\$142.00	\$0.00	\$142.00	-4.05%	N	F
Food Handlers Training Event					Free	Y	A
Development Consent/Complying Development Certificate – pre Occupation fit out inspection	\$284.00	\$284.00	\$0.00	\$284.00	0.00%	N	F

Public Health

Registration / Notification of Skin Penetration Premises	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	F
Skin Penetration Premises – Inspection and Re-inspection fee	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Improvement Notice / Prohibition Order for Skin Penetration Procedures – Cost Recovery	\$270.00	\$270.00	\$0.00	\$270.00	0.00%	N	F
Re-inspection fee premises subject to Public Health Act 2010 Prohibition Order	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F
Registration / Notification of Regulated System (Cooling Tower / Warm Water System)	\$270.00	\$115.00	\$0.00	\$115.00	-57.41%	N	F
Regulated System – Inspection and Re-inspection fee	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	F

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Public Health [continued]

Improvement Notice / Prohibition Order for Regulated System – Cost Recovery	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	F
Registration / Notification of Public Swimming Pool / Spa Premises	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N	F
Water Quality Premises – Inspection and Re-inspection fee	\$270.00	\$270.00	\$0.00	\$270.00	0.00%	N	F

Environmental Protection

Water Samples (Pollution Incidents) plus actual Testing Costs	\$211.40	\$215.70	\$0.00	\$215.70	2.03%	N	F
Clean-up Notice					\$591.00	N	F
					Last YR Fee As per POEO Act		
Noise Control Notice					\$591.00	N	F
					Last YR Fee As per POEO Act		
Prevention Notice*					\$591.00	N	F
					Last YR Fee As per POEO Act		
Monitoring of clean up notice and/or prevention/prohibition notice issued under POEO					At Cost / Market Value	N	D
Environmental Audit Program Inspection and Re-inspection fee	\$206.20	\$210.00	\$0.00	\$210.00	1.84%	N	F
Professional External Consultancy Services Fee for Acoustic Assessment – Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist acoustic consultancy advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices.					'As invoiced' plus 10% for Council Administration of Consultant Engagement and Contract Management	N	B

Local Government General Inspection Fee

Brothel / Restricted Premises – Safe & Healthy Conditions Inspection	\$169.10	\$172.50	\$0.00	\$172.50	2.01%	N	B
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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ROAD RELATED REGULATION

Impounded Articles

Administration Fee for Serving Notice of Impounded Article	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F
Collection Fee – per article (Small <20kg)	\$65.00 per hour per staff member					N	B
Collection Fee – per article (Large >20kg) and / or requiring special lifting and/or carrying vehicle	As determined by Council's Contractor in addition to \$65.00 per hour per staff member					N	E
Storage fee for Impounded Articles per day	\$16.00 per day					N	D

Impounded Vehicles / Trailers

Administration Fee for Serving Notice of Impounded Motor Vehicle or Trailer	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	F
Towing Fees	As determined by Council's towing contractor					N	E
Storage fee for Impounded Motor Vehicle or Trailer per day	As determined by Council's impound and/or storage contractor					N	E

Parking Management

Regulatory Enforcement of Private Car Parks / Car Parking Spaces under the provision of s650 Local Government Act 1993	\$17.00	\$15.45	\$1.55	\$17.00	0.00%	Y	D
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Footpath Occupation (Goods, A-Frames, Dining etc.) Ongoing Lease fee

Total Area used less than 1sqm	No Charge					N	A
Total Area used greater than 1sqm	No Charge					N	A
Footpath Occupation (Goods, A-Frames, Dining) – Roads Act 1993 Assessment Fee						N	A

DEVELOPMENT COMPLIANCE

Signs & Advertising Structures projecting onto or over Public Space (former Marrickville Council only)

Applying to Signs and Structures that have council consent or are capable of gaining council consent. This fee does not apply to prohibited signs and 2. Commercial Outdoor Advertising. All signs fall into one of three categories. These are further explained in Council's "Signs and Advertising Structures - Guideline for Fees and Charges".

i) Above Awning

All Structures including Flags	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ii) Below Awning

First and Second Flag*	No Charge					N	D
Flag* refer to Section 4 General Definitions - "Signs and Advertising Structures - Guideline for Fees and Charges".							
First Structure other than Flags	No Charge					N	D
Each Subsequent Structure or Flag	\$522.50	\$522.50	\$0.00	\$522.50	0.00%	N	D

iii) Other

All other structures not covered by i) or ii) above	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
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Commercial Outdoor Advertising

i) Other Commercial Outdoor Advertising

First 19 square metres or part there of	\$560.00	\$560.00	\$0.00	\$560.00	0.00%	N	D
Greater than 19 square metres	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	0.00%	N	D

Certificate of Outstanding Orders/Notices – S735A LGA & Section 9, Schedule 5 EPAA

Section 735A Certificate under LGA and Section 9 Schedule 5 of EPAA	\$160.00	\$160.00	\$0.00	\$160.00	0.00%	N	F
Reprint and signing fee	\$42.10	\$43.00	\$0.00	\$43.00	2.14%	N	D

Compliance Cost Notices

Compliance Cost Notice relating to investigation which leads to the giving of an Notice of Intention to give an (under Schedule 5 of EP&A Act)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F
Compliance Cost Notice relating to investigation which leads to the giving of an order (Under Schedule 5 of EP&A Act)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	F

COMPANION ANIMALS

Lifetime Registration & Microchipping

Dog – Desexed by relevant age	As determined by Companion Animals Act 1998					N	
Dog – Desexed by relevant age (eligible pensioner)	As determined by Companion Animals Act 1998					N	
Dog – Not Desexed or Desexed (after relevant age)	As determined by Companion Animals Act 1998					N	
Cat – Desexed or Not Desexed	As determined by Companion Animals Act 1998					N	

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Lifetime Registration & Microchipping [continued]

Cat – Desexed (eligible pensioner)		As determined by Companion Animals Act 1998				N	
Dog or Cat – Desexed (sold by eligible pound/shelter)		As determined by Companion Animals Act 1998				N	
Dog or Cat – Not Desexed (not recommended)		As determined by Companion Animals Act 1998				N	
Dog or Cat – Not Desexed (recognised breeder)		As determined by Companion Animals Act 1998				N	
Exempt – Greyhound Racing Act		As determined by Companion Animals Act 1998				N	
Working Dog		As determined by Companion Animals Act 1998				N	
Assistance Animal		As determined by Companion Animals Act 1998				N	
Microchipping fee	\$34.00	\$31.82	\$3.18	\$35.00	2.94%	Y	B
Desexed dog or cat purchased from a NSW Council Pound/Shelter, Animal Welfare League, RSPCA, Cat Protection Society or rehoming organisations (as defined under Companion Animals Act)						N	F
Animal not desexed (Not Recommended)		As determined by Companion Animals Act 1998				N	F
Late Fee (payable if the lifetime registration fee has not been paid within 28 days after the date on which the animal is required to be registered)		As determined by Companion Animals Act 1999				N	

Annual Registration Permit

Cat Not Desexed		As determined by Companion Animals Act 1998				N	F
Declared Dangerous Dog		As determined by Companion Animals Act 1998				N	F
Declared Restrictd Dog		As determined by Companion Animals Act 1998				N	F
Late Fee (payable if the permit fee has not been paid 28 days after the date on which a permit was required)		As determined by Companion Animals Act 1998				N	F

Special Events Run by Council

Desexed	50% of desexed fee determined by Companion Animals Act 1998					N	F
Desexed – Eligible Pensioner	No Charge					N	F
Microchipping fee	No Charge					Y	A

Certificate of Compliance

Dangerous & Restricted Dog Enclosure	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Council Animal Impounding Facility

Dog or Cat – Impound, daily boarding, care and management	As determined by Council's Animal Impound contractor					Y	
Small animals (pocket pets) – impound, daily boarding, care and management	As determined by Council's Animal Impound contractor					Y	

Regulatory Prescribed Control Equipment (For dogs declared Menacing, or Dangerous, or Restricted or under a Court imposed control order)

Regulatory signage	As determined by supplier					Y	
Regulatory collar	As determined by supplier					Y	
Regulatory muzzle	As determined by supplier					Y	

Animal Temporary Holding Facility

Administration Fee – 1st impounding	\$46.00	\$47.00	\$0.00	\$47.00	2.17%	N	B
Administration Fee – 2nd impounding	\$57.00	\$59.00	\$0.00	\$59.00	3.51%	N	B
Administration Fee – 3rd and subsequent impounding	\$68.00	\$70.00	\$0.00	\$70.00	2.94%	N	B
Administration Fee – special circumstances as determined by Council	No Charge					N	A
Daily maintenance companion animals general – half day	\$17.00	\$18.00	\$0.00	\$18.00	5.88%	N	B
Daily maintenance companion animals general – full day	\$34.00	\$35.00	\$0.00	\$35.00	2.94%	N	B
Daily maintenance companion animals general – special circumstances	No Charge					N	A
Daily maintenance dogs declared Dangerous, Restricted or Menacing	\$45.00	\$46.00	\$0.00	\$46.00	2.22%	N	B
Daily Boarding charge for dogs (declared dangerous or deemed dangerous by persons authorised by CAA))	As determined by Council's Animal Impound contractor					N	E

Miscellaneous

Pet residing outside local government area	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	Y	D
Pet residing within local government area	No Charge					Y	A
Inner West Pets Calendar (all profits go to nominated animal charity/s)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y	D

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

SPORTS & RECREATION

SPORTING GROUNDS & OUTDOOR FACILITIES

- Hiring conditions are as per Council's Sporting Grounds Allocation Policy.
- Full payment is required by the invoice due date. If not, hirers lose access to the grounds until payment is made.
- Winter season commences the first Tuesday of April and finishes the last Sunday in August (subject to maintenance needs).
- Summer season commences the third Tuesday of September and finishes the last Sunday in March (subject to maintenance needs).
- 15 or more hire events (per field) are needed to qualify for a seasonal rate.
- Sporting grounds are charged per field/court.
- A fee cap is applied once a seasonal hirer reaches 500 hours (per field/court) or the cap amount. A fee loading will be applied after each additional 100 hours booked per field/court.
- Seasonal fees and charges include goalposts and standard linemaking.
- No refunds will be offered for weather impacted events.
- Mini fields charged at 50%.
- Schools within LGA can book sporting grounds, without fees, between 9am-3pm weekdays during school term. For athletics, field and turf wickets fees apply. Schools outside LGA fees apply for all ground hire.
- All schools must have an approved booking with Council. Grounds are subject to availability.
- Charities may be entitled to a fee waiver. See the Events in Parks Policy for conditions.

Leichhardt Oval #1

Leichhardt Oval #1	POA	Y	B
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Henson Park

Henson Park – Season hire – games (\$/hour)	\$188.80	\$175.09	\$17.51	\$192.60	2.01%	Y	B
Henson Park – Season hire – training (\$/hour)	\$158.40	\$146.91	\$14.69	\$161.60	2.02%	Y	B
Henson Park – Casual hire – games (\$/hour)	\$0.00	\$350.18	\$35.02	\$385.20	∞	Y	B
Henson Park – Casual hire – training (\$/hour)	\$306.80	\$293.82	\$29.38	\$323.20	5.35%	Y	B
Henson Park – Refundable bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G
Henson Park – Professional/Commercial hire					POA	Y	B

Synthetic Turf Field

Synthetic Turf Fields – Season hire – games (\$/hour)	\$167.60	\$155.45	\$15.55	\$171.00	2.03%	Y	B
Synthetic Turf Fields – Seasonal hire – training with lights (\$/hour)	\$121.50	\$112.73	\$11.27	\$124.00	2.06%	Y	B
Synthetic Turf Fields – Seasonal hire – training without lights (\$/hour)	\$113.50	\$105.27	\$10.53	\$115.80	2.03%	Y	B
Synthetic Turf Fields – Casual hire – training with lights (\$/hour)	\$242.90	\$225.27	\$22.53	\$247.80	2.02%	Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Synthetic Turf Field [continued]

Synthetic Turf Fields – Casual hire – training without lights (\$/hour)	\$234.90	\$217.82	\$21.78	\$239.60	2.00%	Y	B
Synthetic Turf Fields – Professional/Commercial hire					POA	Y	B
Synthetic Turf Fields – Refundable bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

Athletics

Athletics track and field – Season hire – (\$/hour)	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y	B
Athletics track & field – Schools – (\$/day)	\$332.60	\$308.45	\$30.85	\$339.30	2.01%	Y	B

Baseball

Diamond – Season hire – full day	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	B
Diamond – Season hire – half day	\$0.00	\$60.00	\$6.00	\$66.00	∞	Y	B
Diamond – Season hire – hourly	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y	B
Major League – Petersham Park – weekend winter season hire	\$0.00	\$5,454.55	\$545.45	\$6,000.00	∞	Y	B
Major League – Petersham Park – Professional/Commercial hire					POA	Y	B

Cricket

Synthetic Cricket Nets – Season hire – cricket net per hour	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Synthetic Cricket Wicket – Season hire – full day	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	B
Synthetic Cricket Wicket – Season hire – half day	\$0.00	\$60.00	\$6.00	\$66.00	∞	Y	B
Synthetic Cricket Wicket – Season hire – hourly	\$0.00	\$22.73	\$2.27	\$25.00	∞	Y	B
Turf Cricket Nets – Season hire – cricket net per hour	\$0.00	\$18.18	\$1.82	\$20.00	∞	Y	B
Turf Cricket Wickets – Season hire (\$/day)	\$0.00	\$409.09	\$40.91	\$450.00	∞	Y	B
Turf Cricket Wickets – Schools – weekdays only (\$/day)	\$0.00	\$272.73	\$27.27	\$300.00	∞	Y	B
Turf Cricket Wickets – Casual community hire (\$/day)	\$0.00	\$818.18	\$81.82	\$900.00	∞	Y	B
Turf Cricket Wickets – Commercial/Corporate hire (\$/day)	\$0.00	\$1,818.18	\$181.82	\$2,000.00	∞	Y	B
Turf cricket wickets – Refundable bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Outdoor Courts

Netball court – Season hire – with lights (\$/hour)	\$0.00	\$5.45	\$0.55	\$6.00	∞	Y	B
Netball/Basketball/Multi-Purpose court – Casual hire – without lights (\$/hour)	\$0.00	\$10.91	\$1.09	\$12.00	∞	Y	B
Netball/Basketball/Multi-Purpose court – Casual hire – with lights (\$/hour)	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y	B
Netball/Basketball/Multi-Purpose court – Commercial hire (\$/hour)	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	B
Tennis court – Casual hire	\$0.00	\$13.64	\$1.36	\$15.00	∞	Y	B
Skate Park – Casual hire (\$/hour/skate park)	\$0.00	\$68.18	\$6.82	\$75.00	∞	Y	B
Outdoor Court/ Skate Park – Refundable bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	B

Turf Fields

Sports include AFL, Football, Rugby Union, Rugby League, Touch Footy and Ultimate Frisbee.

Turf Fields – Season hire (\$/hour/field)	\$0.00	\$20.00	\$2.00	\$22.00	∞	Y	B
Turf Fields – Season hire – with lights (\$/hour/field)	\$0.00	\$25.00	\$2.50	\$27.50	∞	Y	B
Turf Fields – Season hire – fee cap once 500 hours/cap reached (\$/season/field)	\$0.00	\$9,090.91	\$909.09	\$10,000.00	∞	Y	B
Turf Fields – Season hire – loading for each additional 100 hours above cap (\$/season/field)	\$0.00	\$909.09	\$90.91	\$1,000.00	∞	Y	B
Turf Fields – Commercial/Casual hire (\$/hour/field)	\$0.00	\$40.00	\$4.00	\$44.00	∞	Y	B
Turf Fields – Commercial/Casual – with lights (\$/hour/field)	\$0.00	\$50.00	\$5.00	\$55.00	∞	Y	B

Sporting Grounds – Additional Items

Sporting Grounds – Linemarking (special requests)	\$369.50	\$342.64	\$34.26	\$376.90	2.00%	Y	B
Use of 3 Phase Power in Parks (where available) (\$/day)	\$150.00	\$139.09	\$13.91	\$153.00	2.00%	Y	B
Park Storage – Council provided (\$/season/ground)	\$500.00	\$463.73	\$46.37	\$510.10	2.02%	Y	B
Key issued (per key)	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	B
Park Canteen bond (Optional)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Park Cleaning bond (Optional)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Sporting Grounds – Additional Items [continued]

Damage to sporting grounds by sporting clubs (excluding usual seasonal wear and tear) – Cost for Council to clean and make repairs					Cost + 10%	Y	D
					Last YR Fee Cost + 10%		
Park – Turf maintenance bond (Optional)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	N	G

EVENTS IN PARKS

Events in Parks are subject to the conditions outlined in Council's Events in Parks Policy and Events in Parks Guidelines, available on the Council website.

Casual Booking (less than 30 people)

Park casual event – less than 30 people – max 4 hours					No Charge	Y	A
Park casual event – less than 30 people with Marquee or Entertainment Devices (i.e. Jumping Castle, PA System, Petting Zoo) – (\$/each item/hour). SUBJECT TO COUNCIL APPROVAL	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	B

Weddings (up to 120 people)

Weddings (Up to 120 people). Maximum three hour hire (ceremony only). SUBJECT TO COUNCIL APPROVAL	\$328.40	\$304.55	\$30.45	\$335.00	2.01%	Y	B
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Minor Event (30 – 500 people)

Park minor event – 30 to 500 people – max 4 hours – (\$/hour) SUBJECT TO COUNCIL APPROVAL	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	B
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Major Event (over 500 people)

Use of parks and sports grounds for major event over 500 people (per day). SUBJECT TO COUNCIL APPROVAL	\$2,491.50	\$2,310.36	\$231.04	\$2,541.40	2.00%	Y	B
Bin charges		See Special Event in Waste Services section				Y	B
Refundable Bond (all events)	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N	G

Additional event charges (all events)

Access to power per day	\$126.80	\$117.64	\$11.76	\$129.40	2.05%	Y	B
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Additional event charges (all events) [continued]

Refundable Key Deposit (Optional) (per key)	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G
Refundable Bond (Optional)	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Bins and waste for special events	See Waste Services Section					Y	B

Commercial Fitness Trainers & Running Groups

The use of parks for commercial fitness training is subject to the conditions outlined in Council's Commercial Fitness Trainers in Parks Policy, which is available to view on the Council website.

Group size 1-12 Participants per annum per commercial fitness training business (\$ per trainer per venue)	\$541.70	\$502.36	\$50.24	\$552.60	2.01%	Y	C
Group size 13-18 participants per annum per commercial fitness training business (\$ per trainer per venue)	\$1,083.30	\$1,004.55	\$100.45	\$1,105.00	2.00%	Y	C
Running groups/ running clubs (per annum)	\$1,478.50	\$1,371.00	\$137.10	\$1,508.10	2.00%	Y	C

PARK & FORESHORE MANAGEMENT

Dinghy rack annual fee

Application Fee (per application)	\$307.80	\$285.45	\$28.55	\$314.00	2.01%	Y	B
Residents / Ratepayers (per year)	\$205.20	\$190.27	\$19.03	\$209.30	2.00%	Y	B
Non – Residents / Ratepayers (per year)	\$307.80	\$285.45	\$28.55	\$314.00	2.01%	Y	B
Replacement / Lost Sticker	\$307.80	\$285.45	\$28.55	\$314.00	2.01%	Y	B

ASHFIELD AQUATIC CENTRE

Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

Adult	\$8.70	\$8.09	\$0.81	\$8.90	2.30%	Y	B
Child under 5 years (with Full paying adult)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Child/Student (with Concession card Adult)	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
Child 5-16 years	\$5.50	\$5.09	\$0.51	\$5.60	1.82%	Y	B
Full Time Student (Tertiary)	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Seniors Concession	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
General Pensioner Concession	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
Spectator / Visitor	\$4.20	\$4.00	\$0.40	\$4.40	4.76%	Y	B
Visitor (Café)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Pool Entry [continued]

Non Swimming Parents attending LTS lesson (up to 2 parents)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Volunteers assisting people with disability (up to 2 carers for people with a disability)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	B
Sports Club Entry	\$7.10	\$6.64	\$0.66	\$7.30	2.82%	Y	B
School Group Entry	\$4.50	\$4.27	\$0.43	\$4.70	4.44%	Y	B
Swim Spa Steam Sauna	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	Y	B
Spa Steam Sauna Only	\$0.00	\$8.09	\$0.81	\$8.90	∞	Y	B
Adult 10 Visit	\$70.50	\$65.45	\$6.55	\$72.00	2.13%	Y	B
Adult 20 Visit	\$140.90	\$127.95	\$12.80	\$140.75	-0.11%	Y	B
Child 10 Visit	\$38.50	\$35.73	\$3.57	\$39.30	2.08%	Y	B
Child 20 Visit	\$76.30	\$70.91	\$7.09	\$78.00	2.23%	Y	B
Senior Card Holder/Tertiary Student 10 Visit	\$57.50	\$53.64	\$5.36	\$59.00	2.61%	Y	B
Senior Card Holder/Tertiary Student 20 Visit	\$113.80	\$106.00	\$10.60	\$116.60	2.46%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 10 pack	\$192.50	\$177.27	\$17.73	\$195.00	1.30%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 20 pack	\$350.00	\$324.55	\$32.45	\$357.00	2.00%	Y	B
1 month Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$261.10	\$241.82	\$24.18	\$266.00	1.88%	Y	B
6 months Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$907.20	\$841.27	\$84.13	\$925.40	2.01%	Y	B
Annual Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$1,604.30	\$1,458.18	\$145.82	\$1,604.00	-0.02%	Y	B

Swim Membership

Swim Only

1 month	\$98.60	\$90.91	\$9.09	\$100.00	1.42%	Y	B
1mth Pass – Pensioner	\$49.80	\$45.91	\$4.59	\$50.50	1.41%	Y	B
1mth Pass – Seniors Card Holder/Tertiary Student	\$73.90	\$68.18	\$6.82	\$75.00	1.49%	Y	B
1mth Pass – Child 5-16 years	\$49.80	\$45.91	\$4.59	\$50.50	1.41%	Y	B
6mth Pass – Adult	\$517.30	\$482.18	\$48.22	\$530.40	2.53%	Y	B
6mth Pass – Pensioner	\$298.80	\$241.09	\$24.11	\$265.20	-11.24%	Y	B

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Swim Only [continued]

6mth Pass – Seniors Card Holder	\$443.50	\$361.64	\$36.16	\$397.80	-10.30%	Y	B
6mth Pass – Child 5-16 years	\$298.80	\$241.09	\$24.11	\$265.20	-11.24%	Y	B
12mth Pass – Adult	\$1,004.80	\$927.27	\$92.73	\$1,020.00	1.51%	Y	B
12mth Pass – Resident Pensioner	\$582.50	\$468.18	\$46.82	\$515.00	-11.59%	Y	B
12mth Pass – Seniors Card Holder	\$884.20	\$701.82	\$70.18	\$772.00	-12.69%	Y	B
12mth Pass – Child 5-16 years	\$582.50	\$468.18	\$46.82	\$515.00	-11.59%	Y	B

Health & Fitness Classes (casual use, fee includes free pool entry)

Teen Gym Swimming not included

Over 14 and under 16 must be accompanied by parent or guardian

Over 14 and Under 16 has activity restrictions

Adult Aerobics/ Group Fitness	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Adult Group Fitness/Aquaerobics pack x10	\$197.70	\$183.64	\$18.36	\$202.00	2.18%	Y	E
Adult Group Fitness/Aquaerobics 20 Pack	\$385.50	\$358.18	\$35.82	\$394.00	2.20%	Y	E
Senior Card Holder/Tertiary Student Concession Group Fitness/Aquaerobics	\$0.00	\$10.64	\$1.06	\$11.70	∞	Y	E
Senior Card Holder/Tertiary Student Concession Group Fitness/Aquaerobics 10 Pack	\$98.00	\$90.91	\$9.09	\$100.00	2.04%	Y	E
Senior Card Holder/Tertiary Student Group Fitness/Aquaerobics 20 Pack	\$0.00	\$269.09	\$26.91	\$296.00	∞	Y	E
Pension Concession Group Fitness/Aquaerobics	\$0.00	\$10.64	\$1.06	\$11.70	∞	Y	E
Pension Concession Group Fitness/Aquaerobics pack x10	\$94.80	\$87.73	\$8.77	\$96.50	1.79%	Y	E
Pension Concessions Group Fitness/Aquaerobics pack x20	\$191.10	\$177.27	\$17.73	\$195.00	2.04%	Y	E
Teen Gym over 14 to 18 – SINGLE Visit	\$0.00	\$5.36	\$0.54	\$5.90	∞	Y	E
Teen Gym 10 pack	\$0.00	\$53.64	\$5.36	\$59.00	∞	Y	E

Personal Training

Fitness Program – Members	\$162.50	\$150.91	\$15.09	\$166.00	2.15%	Y	E
Fitness Program – Non Members	\$319.60	\$296.36	\$29.64	\$326.00	2.00%	Y	E

Personal training (Individual one customer per trainer)

1 Session (hourly) standard rate	\$93.80	\$87.27	\$8.73	\$96.00	2.35%	Y	E
10 Sessions (hourly) standard rate	\$812.50	\$738.64	\$73.86	\$812.50	0.00%	Y	E
3 sessions hourly	\$260.00	\$241.82	\$24.18	\$266.00	2.31%	Y	E
5 sessions hourly	\$409.00	\$380.91	\$38.09	\$419.00	2.44%	Y	E
1 Session (1/2 hourly) standard rate	\$61.50	\$55.91	\$5.59	\$61.50	0.00%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Personal training (Individual one customer per trainer) [continued]

3 sessions half hourly	\$157.10	\$146.36	\$14.64	\$161.00	2.48%	Y	E
5 sessions half hourly	\$260.00	\$242.27	\$24.23	\$266.50	2.50%	Y	E
10 Sessions (1/2 hourly) standard rate	\$413.80	\$385.59	\$38.56	\$424.15	2.50%	Y	E
PT for People with a Disability	\$45.00	\$41.82	\$4.18	\$46.00	2.22%	Y	E

Group Personal Training

1 session (Hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$56.90	\$52.73	\$5.27	\$58.00	1.93%	Y	E
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10 sessions (Hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$485.30	\$451.82	\$45.18	\$497.00	2.41%	Y	E
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1 session (1/2 Hourly)

1/2 hr Small Group Personal Training, 2 or more people Per Person	\$41.20	\$38.18	\$3.82	\$42.00	1.94%	Y	E
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10 sessions (1/2 Hourly)

10 Pack – 1/2 hr Small Group Personal Training, 2 or more people, Per Person	\$325.00	\$302.73	\$30.27	\$333.00	2.46%	Y	E
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Nutrition/Fitness Assesment/Special Fitness Consultation

Special Fitness consultation (other than assessment undertaken as part of Membership)	\$96.00	\$89.09	\$8.91	\$98.00	2.08%	Y	E
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Children Programs

Fit Kids Class	\$6.20	\$5.82	\$0.58	\$6.40	3.23%	Y	E
Junior Gymmies	\$12.50	\$11.64	\$1.16	\$12.80	2.40%	Y	E

Membership

* Direct debit transaction fees will apply - see below

Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Membership [continued]

1 month	\$150.00	\$139.18	\$13.92	\$153.10	2.07%	Y	E
6 months	\$603.90	\$560.91	\$56.09	\$617.00	2.17%	Y	E
12 months	\$1,169.90	\$1,086.36	\$108.64	\$1,195.00	2.15%	Y	E
Senior 1 month	\$85.10	\$79.09	\$7.91	\$87.00	2.23%	Y	E
Senior 6 month	\$452.30	\$420.00	\$42.00	\$462.00	2.14%	Y	E
Senior 12 months	\$752.90	\$700.00	\$70.00	\$770.00	2.27%	Y	E
Pensioner 1 month	\$56.90	\$52.73	\$5.27	\$58.00	1.93%	Y	E
Pensioner 6 month	\$303.40	\$281.82	\$28.18	\$310.00	2.18%	Y	E
Pensioner 12 month	\$587.70	\$546.36	\$54.64	\$601.00	2.26%	Y	E
Direct Debit Payment Option – 12 months minimum Commitment*	\$48.60	\$45.09	\$4.51	\$49.60	2.06%	Y	E
Flexible direct debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated within 30 days notice.*	\$55.80	\$51.82	\$5.18	\$57.00	2.15%	Y	E
Family Gym Membership	\$2,513.10	\$2,336.36	\$233.64	\$2,570.00	2.26%	Y	E
Family direct debit per fortnight (12 months minimum)*	\$96.70	\$89.55	\$8.95	\$98.50	1.86%	Y	E

Other Membership Fees

Joining Fee

Joining Fee	\$116.00	\$107.73	\$10.77	\$118.50	2.16%	Y	E
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Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.20	\$0.45	\$0.05	\$0.50	-77.27%	Y	E
Direct Debit failed payment fee	\$17.90	\$6.00	\$0.60	\$6.60	-63.13%	Y	E

Triathlon/Adult "Fun" Squad/Aussie Masters/Swim Fit

Per Class	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	E
10 Visit	\$176.10	\$163.64	\$16.36	\$180.00	2.21%	Y	E
20 Visit	\$308.80	\$286.36	\$28.64	\$315.00	2.01%	Y	E
50 Visit	\$579.60	\$540.00	\$54.00	\$594.00	2.48%	Y	E

Learn to swim (per week)

1st Participant	\$20.10	\$20.50	\$0.00	\$20.50	1.99%	N	E
2nd Participant	\$17.90	\$18.30	\$0.00	\$18.30	2.23%	N	E

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Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Learn to swim (per week) [continued]

3rd Participant	\$16.80	\$17.20	\$0.00	\$17.20	2.38%	N	E
4th Participant	\$0.00	\$16.30	\$0.00	\$16.30	∞	N	E
All Other Siblings	\$0.00	\$15.20	\$0.00	\$15.20	∞	N	E
Adult	\$25.50	\$26.00	\$0.00	\$26.00	1.96%	N	E
Pensioner Child Learn to Swim	\$15.20	\$15.50	\$0.00	\$15.50	1.97%	N	E

Private Lessons

1 Lesson – 1 Child	\$61.90	\$58.00	\$0.00	\$58.00	-6.30%	N	E
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Swim Champs (SC)

All Abilities – Additional Needs Program 10 weeks	\$201.00	\$190.91	\$19.09	\$210.00	4.48%	Y	E
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Squad & Stroke Correction

Junior Squad – 1st Child – 1 visit per week	\$203.70	\$185.00	\$18.50	\$203.50	-0.10%	Y	E
Junior Squad – 2nd Child – 1 visit per week	\$195.10	\$176.82	\$17.68	\$194.50	-0.31%	Y	E
Junior Squad – 3rd & subsequent child – 1 visit per week	\$182.00	\$165.27	\$16.53	\$181.80	-0.11%	Y	E

Mini Squad (Direct Debit weekly)

Bronze Squads per month 2 sessions per week	\$118.00	\$107.27	\$10.73	\$118.00	0.00%	Y	E
Silver Squads per month 3-5 sessions per week	\$175.00	\$159.09	\$15.91	\$175.00	0.00%	Y	E
Gold Squads per month 5-7 sessions per week	\$221.00	\$200.91	\$20.09	\$221.00	0.00%	Y	E
Performance Squads – unlimited attendance in squads program. Includes swimming membership.	\$253.00	\$230.00	\$23.00	\$253.00	0.00%	Y	E

Lane Hire / Carnivals

Relevant entry fees must also be paid

Booking Fees – Schools/organisations Within LGA (Whole Pool – per hour prorata, plus entry fees)	\$198.50	\$183.64	\$18.36	\$202.00	1.76%	Y	E
Booking Fees – Schools/organisations Outside LGA (per 50m lane – per hour prorata, plus entry fees)	\$28.40	\$26.36	\$2.64	\$29.00	2.11%	Y	E

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Lane Hire / Carnivals [continued]

Booking Fees – Schools/organisations within LGA (per 50m lane – per hour pro-rata, plus entry fees)	\$15.80	\$14.73	\$1.47	\$16.20	2.53%	Y	E
School Group Entry	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	E

Lane Hire: Sporting Clubs / Schools Swimming

Relevant entry fees must also be paid

Hydrotherapy/Physiotherapy PL/PH	\$69.90	\$64.55	\$6.45	\$71.00	1.57%	Y	E
Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Use of Multipurpose Pool Per Hour	\$83.30	\$77.27	\$7.73	\$85.00	2.04%	Y	E

Commercial Activity including Filming

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)

All bookings at Centre Manager's discretion

Olympic Pool (Part or Full Day)	\$979.20	\$907.27	\$90.73	\$998.00	1.92%	Y	E
Program Pool (Part or Full Day)	\$699.80	\$648.18	\$64.82	\$713.00	1.89%	Y	E
Hire of indoor pool lane for programs with private clients eg. Hydrotherapy Per Lane Per Hour	\$42.30	\$40.00	\$4.00	\$44.00	4.02%	Y	E
Function Room Hire (multi purpose) per hr	\$54.20	\$50.00	\$5.00	\$55.00	1.48%	Y	E

Additional Booking Item

Additional Lifeguard required for booking	Council Hourly Rate				Y	C
	Last YR Fee Council Rate					

School Learn to Swim

AAC Instructors per student per session	\$11.60	\$11.90	\$0.00	\$11.90	2.59%	N	E
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Creche

Creche Single Child	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Creche 10 visit pass	\$46.80	\$43.45	\$4.35	\$47.80	2.14%	Y	E

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Vacation Care

1st Child per day	\$60.20	\$55.45	\$5.55	\$61.00	1.33%	Y	E
2nd Child per day	\$54.30	\$50.00	\$5.00	\$55.00	1.29%	Y	E
3rd Child per day	\$48.40	\$45.45	\$4.55	\$50.00	3.31%	Y	E
Week block (5 days) One Child in family	\$241.90	\$227.27	\$22.73	\$250.00	3.35%	Y	E
Week block (5 days) 2nd Child in family	\$217.70	\$201.82	\$20.18	\$222.00	1.98%	Y	E
Week block (5days) 3rd Child in family	\$193.50	\$181.82	\$18.18	\$200.00	3.36%	Y	E
Vacation care late fee per 15 minute interval	\$18.80	\$18.18	\$1.82	\$20.00	6.38%	Y	E

Holiday Programs – per 4 hours

Dive in Movie including entry – Adult	\$22.10	\$20.45	\$2.05	\$22.50	1.81%	Y	E
Dive in Movie including entry – Child 5-16yrs	\$11.30	\$10.45	\$1.05	\$11.50	1.77%	Y	E
Dive in Movie including entry – Pensioner	\$0.00	\$11.36	\$1.14	\$12.50	∞	Y	

Miscellaneous

Replacement Membership Card	\$6.90	\$6.36	\$0.64	\$7.00	1.45%	Y	B
Student assessment by qualified instructor or pool inflatable assessment	\$4.50	\$4.09	\$0.41	\$4.50	0.00%	Y	E
Locker Hire – Per Visit	No Charge					Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E

SWIMMING POOLS

Annette Kellerman Aquatic Centre – Open all year

Adults	\$8.70	\$8.09	\$0.81	\$8.90	2.30%	Y	B
Children under 4 years (with full paying adult)	Free					Y	B
Up to 2 x carers for people with disabilities	Free					Y	B
Children/ School Students	\$5.50	\$5.09	\$0.51	\$5.60	1.82%	Y	B
Children/Students with concession card adult	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
Additional children	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Annette Kellerman Aquatic Centre – Open all year [continued]

Tertiary students	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
Concession – Pensioner and Health Card Holder	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
Seniors Card Holder	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y	B
Family Pass – 2 adults and 2 children	\$21.80	\$20.27	\$2.03	\$22.30	2.29%	Y	B
Council Staff Health and Fitness initiative – Casual Swim 11.30am – 2.00pm	\$4.70	\$4.36	\$0.44	\$4.80	2.13%	Y	B
Spectator Fee	\$4.20	\$3.91	\$0.39	\$4.30	2.38%	Y	B
Champions Program – 10 weeks	\$151.80	\$140.91	\$14.09	\$155.00	2.11%	Y	E
Champions Program – 5 weeks	\$75.40	\$70.00	\$7.00	\$77.00	2.12%	Y	E
Little Champions Program – 10 weeks	\$62.90	\$58.36	\$5.84	\$64.20	2.07%	Y	E
Little Champions Program – 5 weeks	\$31.40	\$29.09	\$2.91	\$32.00	1.91%	Y	E
Private Swim for People with a Disability – 1 x 30 minutes	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E

Multi Ticket Passes Aquatic Centre (Multi ticket pass includes access to all pools, free locker hire)

10 Ticket Swim Pass – Adult	\$70.60	\$65.45	\$6.55	\$72.00	1.98%	Y	B
10 Ticket Swim Pass – Child/School Student and Concession Card Holder	\$38.50	\$35.73	\$3.57	\$39.30	2.08%	Y	B
10 Ticket Swim Pass – Seniors Card Holder / Tertiary Student	\$57.50	\$53.36	\$5.34	\$58.70	2.09%	Y	B
10 Ticket Pass – Spectator	\$33.10	\$30.73	\$3.07	\$33.80	2.11%	Y	B
20 Ticket Swim Pass – Adult	\$140.90	\$130.73	\$13.07	\$143.80	2.06%	Y	B
20 Ticket Swim Pass – Child/School Student and Concession Card Holder	\$76.40	\$70.91	\$7.09	\$78.00	2.09%	Y	B
20 Ticket Swim Pass – Seniors Card Holder / Tertiary Student	\$113.80	\$105.55	\$10.55	\$116.10	2.02%	Y	B
20 Ticket Swim Pass – Council Staff Health and Fitness initiative (Outdoor and Child Care Staff only)	\$75.90	\$70.45	\$7.05	\$77.50	2.11%	Y	B
20 Ticket Pass – Spectator	\$65.10	\$60.36	\$6.04	\$66.40	2.00%	Y	B

Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire)

Adult – per 4 weeks	\$91.10	\$84.55	\$8.45	\$93.00	2.09%	Y	B
Adult – 6 months (26 weeks)	\$517.40	\$479.82	\$47.98	\$527.80	2.01%	Y	B
Adult – 12 months	\$1,004.80	\$931.73	\$93.17	\$1,024.90	2.00%	Y	B
Adult – Direct Debit Per Week (including time stop)	\$23.30	\$21.64	\$2.16	\$23.80	2.15%	Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire) [continued]

Child / School Student / Pensioner Concession or Health Card Holder – Per week	\$45.50	\$42.27	\$4.23	\$46.50	2.20%	Y	B
Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per Week	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	B
Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per 4 Weeks	\$46.00	\$42.73	\$4.27	\$47.00	2.17%	Y	B
Seniors Card Holder/Tertiary Student Membership – Per Week	\$66.50	\$61.64	\$6.16	\$67.80	1.95%	Y	B
Seniors Card Holder/Tertiary Student – Direct Debit Per Week	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	B
Seniors Card Holder/Tertiary Student – Direct Debit Per 4 Weeks	\$68.90	\$63.91	\$6.39	\$70.30	2.03%	Y	B
Direct Debit Administration Fee (one-off, per contract)	\$27.20	\$25.27	\$2.53	\$27.80	2.21%	Y	B
Council Staff Health and Fitness initiative – Pool Membership 12 months	\$804.30	\$745.82	\$74.58	\$820.40	2.00%	Y	B
Council Staff Health and Fitness initiative – Pool Membership 6 months	\$414.40	\$384.27	\$38.43	\$422.70	2.00%	Y	B
Council Staff Health and Fitness initiative – Direct Debit Per Week	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B

Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire)

Adult Learn to Swim – per class	\$25.60	\$26.20	\$0.00	\$26.20	2.34%	N	E
Per Class – 1st child, Direct Debit Per Week (minimum of 16 weeks)	\$20.20	\$20.60	\$0.00	\$20.60	1.98%	N	E
Per Class – 2nd child, Direct Debit Per Week (minimum of 16 weeks)	\$17.90	\$18.30	\$0.00	\$18.30	2.23%	N	E
Per Class – 3rd and subsequent children, Direct Debit Per Week (minimum of 16 weeks)	\$16.90	\$17.30	\$0.00	\$17.30	2.37%	N	E
Seniors Card Holder/Tertiary Student – 1st child	\$15.20	\$15.50	\$0.00	\$15.50	1.97%	N	E
Seniors Card Holder/Tertiary Student – 2nd child and subsequent child	\$13.60	\$13.90	\$0.00	\$13.90	2.21%	N	E
Pensioner/Health Care Card Holder – 1st child	\$9.80	\$10.00	\$0.00	\$10.00	2.04%	N	E
Pensioner/Health Care Card Holder – 2nd child and subsequent child	\$9.20	\$9.40	\$0.00	\$9.40	2.17%	N	E
Private Learn to Swim (one on one) – per half hour class	\$48.80	\$49.80	\$0.00	\$49.80	2.05%	N	E
Private Learn to Swim (one to one) – Pensioner/Health Care Card Holder	\$32.70	\$33.40	\$0.00	\$33.40	2.14%	N	E
School Learn to Swim –per class/child/week	\$9.40	\$9.60	\$0.00	\$9.60	2.13%	N	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire)
[continued]

Applicable Fee Option, A or B determined based on pupil : teacher/ratio	\$27.20	\$27.80	\$0.00	\$27.80	2.21%	N	E
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Mini Squad (fee per lesson)

One lesson per week	\$18.50	\$17.18	\$1.72	\$18.90	2.16%	Y	E
Direct Debit Weekly							
10 Visit Pass	\$176.10	\$163.36	\$16.34	\$179.70	2.04%	Y	E
20 visit pass	\$314.20	\$291.36	\$29.14	\$320.50	2.01%	Y	E
30 visit pass	\$444.20	\$411.91	\$41.19	\$453.10	2.00%	Y	E
Seniors Card Holder/Tertiary Student – one lesson per week	\$14.10	\$13.09	\$1.31	\$14.40	2.13%	Y	E
Pensioner/Health Care Card Holder – one lesson per week	\$9.40	\$8.73	\$0.87	\$9.60	2.13%	Y	E
Two lessons per week	\$16.90	\$15.73	\$1.57	\$17.30	2.37%	Y	E
Seniors Card Holder/Tertiary Student – two lessons per week	\$12.60	\$11.73	\$1.17	\$12.90	2.38%	Y	E
Pensioner/Health Care Card Holder – two lessons per week	\$8.60	\$8.00	\$0.80	\$8.80	2.33%	Y	E
Three lessons per week	\$15.80	\$14.73	\$1.47	\$16.20	2.53%	Y	E
Seniors Card Holder/Tertiary Student – three lessons per week	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E
Pensioner/Health Care Card Holder – three lessons per week	\$8.30	\$7.73	\$0.77	\$8.50	2.41%	Y	E
Monthly Squad – unlimited visits per 4 weeks	\$149.00	\$138.18	\$13.82	\$152.00	2.01%	Y	E
Seniors Card Holder/Tertiary Student – unlimited visits per 4 weeks	\$111.20	\$103.18	\$10.32	\$113.50	2.07%	Y	E
Pensioner/Health Care Card Holder – unlimited visits per 4 weeks	\$74.20	\$68.82	\$6.88	\$75.70	2.02%	Y	E

Bronze, Junior and Mini Squads (Unlimited access to Squads Sessions and Aquatics areas)

Bronze, Junior and Mini Squads – Direct Debit Per Week (minimum of 10 weeks)	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
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Aqua aerobics (includes access to Aqua aerobics class & swimming pool)

Aquaerobics – per class	\$22.80	\$21.09	\$2.11	\$23.20	1.75%	Y	E
Aquaerobics – 10 tickets (Adult)	\$197.80	\$183.45	\$18.35	\$201.80	2.02%	Y	E
Aquaerobics – per class, Pensioner/Health Care Card Holder	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Aquaerobics – per class, Seniors Card Holder/Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Aqua aerobics (includes access to Aqua aerobics class & swimming pool) [continued]

Aquaerobics -10 Ticket Pensioner/Health Care Card Holder	\$94.80	\$87.91	\$8.79	\$96.70	2.00%	Y	E
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Others

General pool Hire – Per Lane Per Hour	\$49.40	\$45.82	\$4.58	\$50.40	2.02%	Y	E
Hydrotherapy/Physiotherapy – Per Lane Per Hour	\$69.90	\$64.82	\$6.48	\$71.30	2.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E
Approved Affiliated Aquatics Swimming Clubs lane hire*	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Wellness Centre Casual Visit (includes access to Wellness Centre)

Casual Aerobics / Group Fitness	\$22.80	\$21.09	\$2.11	\$23.20	1.75%	Y	E
Casual Aerobics / Group Fitness – Pension or Health Card Holder Concession	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Casual Aerobics / Group Fitness – Seniors Card Holder/Tertiary Student Concession	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Casual Gym	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Casual Gym – Pension or Health Card Holder Concession	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Casual Gym – Seniors Card Holder/Tertiary Student Concession	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Wellness Centre – per class, Seniors Card Holder/Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Council Staff Health and Fitness initiative – Casual Gym	\$18.50	\$17.18	\$1.72	\$18.90	2.16%	Y	E
Wellness Centre – 10 tickets (Adult)	\$197.80	\$183.45	\$18.35	\$201.80	2.02%	Y	E
Wellness Centre -10 Ticket Pensioner/Health Care Card Holder	\$94.80	\$87.91	\$8.79	\$96.70	2.00%	Y	E
Wellness Centre – 10 Ticket Seniors/Tertiary Student	\$98.00	\$90.91	\$9.09	\$100.00	2.04%	Y	E

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire)

Adult – 6 months (26 weeks)	\$603.90	\$560.00	\$56.00	\$616.00	2.00%	Y	E
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire) [continued]

Adult – 12 months	\$1,170.00	\$1,084.91	\$108.49	\$1,193.40	2.00%	Y	E
Membership Adults – Per 4 Weeks	\$104.60	\$97.00	\$9.70	\$106.70	2.01%	Y	E
Adult membership – Direct Debit Per Week (including time stop)	\$26.10	\$24.27	\$2.43	\$26.70	2.30%	Y	E
Seniors Card Holder/Tertiary Student – 6 months	\$452.30	\$419.45	\$41.95	\$461.40	2.01%	Y	E
Seniors Card Holder/Tertiary Student – 12 months	\$752.90	\$698.18	\$69.82	\$768.00	2.01%	Y	E
Membership Seniors Card Holder – Per 4 Weeks	\$78.60	\$72.91	\$7.29	\$80.20	2.04%	Y	E
Seniors Card Holder/Tertiary Student Membership – Direct Debit Per Week (including time stop)	\$19.60	\$18.18	\$1.82	\$20.00	2.04%	Y	E
Pensioner and Health Card Holder Concession – 6 months	\$303.40	\$281.36	\$28.14	\$309.50	2.01%	Y	E
Pensioner and Health Card Holder Concession – 12 months	\$587.70	\$545.00	\$54.50	\$599.50	2.01%	Y	E
Membership Pensioner/Health Care Card Holder – Per 4 Weeks	\$52.60	\$48.82	\$4.88	\$53.70	2.09%	Y	E
Pensioner and Health Card Holder Membership – Direct Debit Per Week (including time stop)	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E
Family Pass – 12 months	\$2,513.10	\$2,330.36	\$233.04	\$2,563.40	2.00%	Y	E
Corporate Membership Per Person (with membership of 10 or more staff) – Direct Debit Per Week (including time stop)	\$20.70	\$19.27	\$1.93	\$21.20	2.42%	Y	E
Council Staff Health and Fitness initiative – Centre Membership 12 months	\$937.00	\$868.91	\$86.89	\$955.80	2.01%	Y	E
Council Staff Health and Fitness initiative – Centre Membership 6 months	\$482.20	\$447.18	\$44.72	\$491.90	2.01%	Y	E
Council Staff Health and Fitness initiative – Direct Debit Per Week	\$20.70	\$19.27	\$1.93	\$21.20	2.42%	Y	E
Joining Fee	\$116.00	\$107.64	\$10.76	\$118.40	2.07%	Y	E
Direct Debit Administration Fee (one-off, per contract)	\$27.20	\$25.27	\$2.53	\$27.80	2.21%	Y	E
Personal Trainer Hire – per hour	\$94.30	\$87.45	\$8.75	\$96.20	2.01%	Y	E
Personal Trainer Hire – 1 x 1 hour session	\$97.47	\$90.36	\$9.04	\$99.40	1.98%	Y	E
Personal Trainer Hire – 3 x 1 hour sessions	\$260.00	\$241.09	\$24.11	\$265.20	2.00%	Y	E
Personal Trainer Hire – 5 x 1 hour sessions	\$409.00	\$379.27	\$37.93	\$417.20	2.00%	Y	E
Personal Trainer Hire – 10 x 1 hour sessions	\$777.30	\$720.82	\$72.08	\$792.90	2.01%	Y	E
Personal Trainer Hire – 1 x 0.5 hour session	\$52.02	\$48.18	\$4.82	\$53.00	1.88%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire) [continued]

Personal Trainer Hire – 3 x 0.5 hour sessions	\$157.08	\$145.66	\$14.57	\$160.23	2.01%	Y	E
Personal Trainer Hire – 5 x 0.5 hour sessions	\$259.99	\$241.09	\$24.11	\$265.20	2.00%	Y	E
Personal Trainer Hire – 10 x 0.5 hour sessions	\$413.79	\$383.64	\$38.36	\$422.00	1.98%	Y	E
Personal Training for People with a Disability – 1 x 30 minute session	\$19.60	\$18.18	\$1.82	\$20.00	2.04%	Y	E
Small Group Personal training	\$52.90	\$49.00	\$4.90	\$53.90	1.89%	Y	E
Exercise physiologist 1 session – free	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Exercise physiologist – 1 x 1 hour session	\$125.00	\$115.91	\$11.59	\$127.50	2.00%	Y	E
Exercise Physiologist – 5 x 1 hour sessions	\$558.00	\$517.36	\$51.74	\$569.10	1.99%	Y	E
Exercise Physiologist – 10 x 1 hour sessions	\$1,060.30	\$983.18	\$98.32	\$1,081.50	2.00%	Y	E
Exercise Physiologist – 1 x 0.5 hour session	\$79.00	\$73.27	\$7.33	\$80.60	2.03%	Y	E
Exercise Physiologist – 5 x 0.5 hour sessions	\$372.10	\$345.00	\$34.50	\$379.50	1.99%	Y	E
Exercise Physiologist – 10 x 0.5 hour sessions	\$688.50	\$638.45	\$63.85	\$702.30	2.00%	Y	E

Schools Access

School Child – in School Group	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	E
Carnivals Per Hour	\$417.10	\$386.82	\$38.68	\$425.50	2.01%	Y	E
Local School (within LGA) Per Hour	\$268.20	\$248.73	\$24.87	\$273.60	2.01%	Y	E
School Aerobics – Per Child	\$12.60	\$11.73	\$1.17	\$12.90	2.38%	Y	E
Carers for people with disabilities					Free	Y	E
Children under 4 years					Free	Y	E
Membership Card Replacement	\$6.90	\$6.36	\$0.64	\$7.00	1.45%	Y	E

Hire

Hire of Whole Facility – per day	\$7,625.80	\$7,071.27	\$707.13	\$7,778.40	2.00%	Y	E
Hire of Pool for Filming – per day	\$4,852.80	\$4,499.91	\$449.99	\$4,949.90	2.00%	Y	E

Multi Purpose Rooms Activities

Dance	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Dance – Pensioner / Health Card Holder / Child / School Student	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Dance – Seniors Card Holder / Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Multi Purpose Rooms Activities [continued]

Self Defence	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Self Defence – Pensioner / Health Card Holder / Child /School Student	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Self Defence – Seniors Card Holder / Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Crèche/Child Care – Per Hour	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Hire Function – Per Hour	\$55.90	\$51.91	\$5.19	\$57.10	2.15%	Y	E
Yoga/Health Related	\$22.80	\$21.18	\$2.12	\$23.30	2.19%	Y	E
Yoga Health Related – Pensioner / Health Card Holder / Child /School Student	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Yoga Health Related – Seniors Card Holder / Tertiary Student	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Hire Function Room (multi purpose) – Per Hour	\$54.20	\$50.27	\$5.03	\$55.30	2.03%	Y	E

Other

Holiday Programs – Per 4 Hours	\$41.80	\$38.82	\$3.88	\$42.70	2.15%	Y	E
Events – Per Head	\$7.50	\$7.00	\$0.70	\$7.70	2.67%	Y	E
Birthday Parties – Per head – Minimum of 10 children	\$21.20	\$19.73	\$1.97	\$21.70	2.36%	Y	E
Birthday Parties (15-20 children)– 1 Additional Instructor Per Hour	\$34.20	\$31.73	\$3.17	\$34.90	2.05%	Y	E
Birthday Parties (more than 20 children) – 2 Additional Instructors Required – Per Hour Per Instructor	\$34.20	\$31.73	\$3.17	\$34.90	2.05%	Y	E
Birthday Parties - food and drink options to be negotiated with Kellerman's Café							
Locker Hire – Per Visit	\$3.80	\$3.55	\$0.35	\$3.90	2.63%	Y	E

Fanny Durack Aquatic Centre

Adults	\$5.90	\$5.55	\$0.55	\$6.10	3.39%	Y	B
20 Ticket Swim Pass – Adult	\$105.70	\$98.09	\$9.81	\$107.90	2.08%	Y	B
Children under 4 years				Free		Y	B
Children/Students – Primary & Secondary	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B
School Child – in School Group	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B
Additional children	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y	B
20 Ticket Swim Pass – Senior and Concession	\$83.90	\$77.80	\$7.78	\$85.58	2.00%	Y	B
Seniors Card Holder/ Tertiary Student Concession	\$4.60	\$4.27	\$0.43	\$4.70	2.17%	Y	B
20 Ticket Swim Pass – Students and Concession	\$53.20	\$49.36	\$4.94	\$54.30	2.07%	Y	B
Concession – Pensioner and Health Card Holder	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	Y	B

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Fanny Durack Aquatic Centre [continued]

Family Pass – 2 adults and 2 children or 1 adult and 3 children	\$16.40	\$15.27	\$1.53	\$16.80	2.44%	Y	B
Spectator Fee	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	Y	B

Season Tickets

Season Ticket – (6 months) Individual	\$344.10	\$319.09	\$31.91	\$351.00	2.01%	Y	B
Season Ticket – (6 months) Additional Child	\$76.40	\$70.91	\$7.09	\$78.00	2.09%	Y	B
Season Ticket – (6 months) Family – 2 adults and 2 children or 1 adult and 3 children – members of one family	\$490.30	\$454.73	\$45.47	\$500.20	2.02%	Y	B
Season Ticket – (6 months) Senior/concession	\$273.30	\$253.45	\$25.35	\$278.80	2.01%	Y	B
Season Ticket – (6 months) Pension/health card	\$274.40	\$254.36	\$25.44	\$279.80	1.97%	Y	B

Learn to Swim Classes

Adult Learn to Swim – per class	\$21.80	\$22.30	\$0.00	\$22.30	2.29%	N	E
Per Class – 1st child	\$18.50	\$18.90	\$0.00	\$18.90	2.16%	N	E
Per Class – 2nd child	\$16.90	\$17.30	\$0.00	\$17.30	2.37%	N	E
Per Class – 3rd and subsequent children	\$15.70	\$16.10	\$0.00	\$16.10	2.55%	N	E
Seniors Card Holder – 1st child	\$14.10	\$14.40	\$0.00	\$14.40	2.13%	N	E
Seniors Card Holder – 2nd child and subsequent child	\$13.10	\$13.40	\$0.00	\$13.40	2.29%	N	E
Pensioner/Health Care Card Holder – 1st child	\$9.40	\$9.60	\$0.00	\$9.60	2.13%	N	E
Pensioner/Health Care Card Holder – 2nd child and subsequent child	\$8.80	\$9.00	\$0.00	\$9.00	2.27%	N	E
School Learn to Swim – per class/child/week	\$8.60	\$8.80	\$0.00	\$8.80	2.33%	N	E

Mini Squad (fee per lesson)

One lesson per week	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
Direct Debit Weekly							
10 Visit Pass	\$146.40	\$136.36	\$13.64	\$150.00	2.46%	Y	E
20 Visit Pass	\$260.00	\$241.82	\$24.18	\$266.00	2.31%	Y	E
30 Visit Pass	\$371.00	\$345.45	\$34.55	\$380.00	2.43%	Y	E
Seniors Card Holder – one lesson per week	\$11.40	\$10.64	\$1.06	\$11.70	2.63%	Y	E
Pensioner/Health Care Card Holder – one lesson per week	\$7.90	\$7.36	\$0.74	\$8.10	2.53%	Y	E
Two lessons per week	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Mini Squad (fee per lesson) [continued]

Seniors Card Holder – two lessons per week	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Y	E
Pensioner/Health Care Card Holder – two lessons per week	\$6.90	\$6.45	\$0.65	\$7.10	2.90%	Y	E
Three lessons per week	\$13.60	\$12.64	\$1.26	\$13.90	2.21%	Y	E
Seniors Card Holder – three lessons per week	\$10.10	\$9.36	\$0.94	\$10.30	1.98%	Y	E
Pensioner/Health Care Card Holder – three lessons per week	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y	E

Aqua aerobics

Aquaerobics – per class	\$17.40	\$16.18	\$1.62	\$17.80	2.30%	Y	E
Aquaerobics – 10 tickets (Adult)	\$151.80	\$140.91	\$14.09	\$155.00	2.11%	Y	E
Aquaerobics – Pensioner/Health Care Card Holder	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	E

Carnivals (up to maximum of 6 lanes)

Exclusive LGA School / Community Group Hire	\$468.50	\$433.64	\$43.36	\$477.00	1.81%	Y	E
Exclusive LGA School / Community Group Hire – Not for profit organisations	\$235.70	\$218.18	\$21.82	\$240.00	1.82%	Y	E
Exclusive Non-LGA School / Community Group Located Outside the LGA Hire	\$1,064.30	\$986.36	\$98.64	\$1,085.00	1.94%	Y	E

Other users

Exclusive use of lanes by sporting clubs/community groups. Per lane/per session – up to a maximum of 3 lanes. A session is defined as two hours or part thereof.	\$170.70	\$154.91	\$15.49	\$170.40	-0.18%	Y	E
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Lane Hire: Sporting Clubs / Schools Swimming

Approved Affiliated Sporting Clubs 50mtr per lane per hour*	\$0.00	\$4.55	\$0.45	\$5.00	∞	Y	E
Approved Affiliated Sporting Clubs Less than 50m per lane per hour*	\$0.00	\$2.27	\$0.23	\$2.50	∞	Y	E

Hire of Pool Filming – up to 1 week

Hire of Pool Filming – up to 1 week	\$5,849.40	\$5,422.73	\$542.27	\$5,965.00	1.98%	Y	E
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E

LEICHHARDT PARK AQUATIC CENTRE

Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

Adults	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	Y	B
Children under 5 years					No Charge	Y	B
Children 5 – 16 years	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Full time student (ID required)	\$6.90	\$6.27	\$0.63	\$6.90	0.00%	Y	B
Sports Club Entry	\$7.10	\$6.64	\$0.66	\$7.30	2.82%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	B
Adults 10 visits	\$0.00	\$77.27	\$7.73	\$85.00	∞	Y	B
Adults 20 visits	\$146.40	\$135.45	\$13.55	\$149.00	1.78%	Y	B
Children 10 visits	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	B
Children 20 visits	\$107.70	\$97.27	\$9.73	\$107.00	-0.65%	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 10 Visit Pass	\$0.00	\$177.27	\$17.73	\$195.00	∞	Y	B
Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate 20 Visit Pass	\$0.00	\$324.55	\$32.45	\$357.00	∞	Y	B
Seniors Concession	\$4.80	\$4.45	\$0.45	\$4.90	2.08%	Y	B
Pensioner Concession	\$1.20	\$1.09	\$0.11	\$1.20	0.00%	Y	B
Visitors/Spectators	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	B
Visitors (Cafe)					No Charge	Y	B
School groups (including school carnivals)	\$5.80	\$4.27	\$0.43	\$4.70	-18.97%	Y	B
Non swimming parents attending LTS lessons (up to 2 Parents)					No Charge	Y	B
Parent accompanying a non-paying child (under 5 years) is required to purchase an adult swim entry for safety reasons	\$9.10	\$8.18	\$0.82	\$9.00	-1.10%	Y	B
Volunteers assisting people with disabilities					No Charge	Y	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Health & Fitness Classes (casual use, fee includes free pool entry)

Teen gym swimming not included

Over 14 and under 16 must be accompanied by parent or Guardian

Over 14 and under 16 has activity restrictions

Adult Aerobics/Group Fitness	\$26.80	\$25.00	\$2.50	\$27.50	2.61%	Y	E
Pensioner Concession Aerobics/Group Fitness	\$0.00	\$12.64	\$1.26	\$13.90	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness	\$0.00	\$18.91	\$1.89	\$20.80	∞	Y	E
ADULT Aerobics/ Group Fitness 10 Pack	\$0.00	\$183.64	\$18.36	\$202.00	∞	Y	E
Pensioner Concession Aerobics/Group Fitness 10 Pack	\$0.00	\$91.82	\$9.18	\$101.00	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness 10 Pack	\$0.00	\$138.18	\$13.82	\$152.00	∞	Y	E
Adult Aerobics/Group Fitness 20 Pack	\$337.10	\$358.18	\$35.82	\$394.00	16.88%	Y	E
Pensioner Concession Aerobics/Group Fitness 20 Pack	\$0.00	\$177.27	\$17.73	\$195.00	∞	Y	E
Senior card Holder/Tertiary Student Aerobics/ Group Fitness 20 Pack	\$0.00	\$268.18	\$26.82	\$295.00	∞	Y	E
Discounted fee for above classes for members of Dawn Fraser Baths and members of LPAC that have a package that does not include the particular class	\$24.70	\$22.91	\$2.29	\$25.20	2.02%	Y	E

Youth Program

Teen Gym (over 14-18)	\$5.90	\$5.55	\$0.55	\$6.10	3.39%	Y	E
Teen Gym 10 Pack (over 14-18)	\$58.20	\$54.00	\$5.40	\$59.40	2.06%	Y	E
School fitness program/School "Learn To" Program (waterpolo etc)	\$12.60	\$9.09	\$0.91	\$10.00	-20.63%	Y	E

Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00 pm)

Allows full use of gym, all wet and dry programs, and use of the pools Monday to Friday 12pm till 4pm

* Direct debit transaction fees will apply - see below

1 month	\$116.00	\$107.64	\$10.76	\$118.40	2.07%	Y	E
3 months	\$238.40	\$221.09	\$22.11	\$243.20	2.01%	Y	E
6 months	\$363.00	\$336.64	\$33.66	\$370.30	2.01%	Y	E
12 months	\$633.80	\$587.73	\$58.77	\$646.50	2.00%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$24.70	\$22.91	\$2.29	\$25.20	2.02%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$28.10	\$26.09	\$2.61	\$28.70	2.14%	Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Personal Training (individual one customer per trainer)

The above rates will be discounted by the following amounts for groups:

1 session (hourly) standard rate	\$93.80	\$87.27	\$8.73	\$96.00	2.35%	Y	E
3 session (hourly) standard rate	\$0.00	\$241.82	\$24.18	\$266.00	∞	Y	E
5 session (hourly) standard rate	\$0.00	\$380.91	\$38.09	\$419.00	∞	Y	E
10 sessions (hourly) standard rate	\$812.50	\$738.64	\$73.86	\$812.50	0.00%	Y	E
1 session (1/2 hourly) standard rate	\$61.50	\$55.91	\$5.59	\$61.50	0.00%	Y	E
3 session (1/2 hourly) standard rate	\$0.00	\$146.36	\$14.64	\$161.00	∞	Y	E
5 session (1/2 hourly) standard rate	\$0.00	\$241.82	\$24.18	\$266.00	∞	Y	E
10 sessions (1/2 hourly) standard rate	\$541.70	\$492.45	\$49.25	\$541.70	0.00%	Y	E

Personal Training

Health & Fitness Program – 6 Weeks (Members)	\$0.00	\$150.91	\$15.09	\$166.00	∞	Y	E
Health & Fitness Program – 6 Weeks (Non Members)	\$0.00	\$297.27	\$29.73	\$327.00	∞	Y	E

Group Personal Training

1 Session (hourly)

1hr Small Group Personal Training , 2 or more people, Per Person	\$74.80	\$68.00	\$6.80	\$74.80	0.00%	Y	E
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10 Sessions (hourly)

10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person	\$647.30	\$588.45	\$58.85	\$647.30	0.00%	Y	E
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1 Session (Half hourly)

1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$49.20	\$44.73	\$4.47	\$49.20	0.00%	Y	E
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10 Sessions (Half hourly)

10 Pack – 1/2 hr Small Group Personal Training , 2 or more people, Per Person	\$433.30	\$393.91	\$39.39	\$433.30	0.00%	Y	E
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Nutrition consultation

Initial consultation	\$135.50	\$125.45	\$12.55	\$138.00	1.85%	Y	E
Subsequent consultations	\$68.10	\$63.45	\$6.35	\$69.80	2.50%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Nutrition consultation [continued]

Body Fat Test	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y	E
Fitness assessment program (other than assessments undertaken as part of memberships)	\$96.10	\$89.18	\$8.92	\$98.10	2.08%	Y	E

Triathlon/Adult fun squad/Aussie masters/Swim fit

Per Class	\$19.10	\$17.73	\$1.77	\$19.50	2.09%	Y	E
10 visits	\$176.10	\$163.64	\$16.36	\$180.00	2.21%	Y	E
20 visits	\$308.90	\$287.27	\$28.73	\$316.00	2.30%	Y	E
50 visits	\$579.60	\$540.00	\$54.00	\$594.00	2.48%	Y	E

Exercise physiology(individual one customer per trainer)

1 session standard rate (1 hour sessions)	\$121.90	\$113.64	\$11.36	\$125.00	2.54%	Y	E
5 sessions standard rate (1 hour sessions)	\$544.30	\$506.36	\$50.64	\$557.00	2.33%	Y	E
10 sessions standard rate (1 hour sessions)	\$1,034.60	\$963.64	\$96.36	\$1,060.00	2.46%	Y	E
1 session standard rate (1/2 hourly sessions)	\$77.10	\$71.82	\$7.18	\$79.00	2.46%	Y	E
5 sessions standard rate (1/2 hourly sessions)	\$363.00	\$338.18	\$33.82	\$372.00	2.48%	Y	E
10 sessions standard rate (1/2 hourly sessions)	\$671.70	\$625.45	\$62.55	\$688.00	2.43%	Y	E
Exercise Physiology Workcover Client (individual one customer per trainer):				Workcover Rate		Y	E

Special Health & fitness program

Members (5 Week Program)	\$62.10	\$57.64	\$5.76	\$63.40	2.09%	Y	E
Non-Members (5 Week Program)	\$124.70	\$115.64	\$11.56	\$127.20	2.00%	Y	E
Members (6 Week Program)	\$74.80	\$69.36	\$6.94	\$76.30	2.01%	Y	E
Non-Members (6 Week Program)	\$148.50	\$137.73	\$13.77	\$151.50	2.02%	Y	E

Memberships (all with free pool entry to LPAC & Dawn Fraser Baths)

Swim Only

* Direct debit transaction fees will apply - see below

Adult 1 month	\$128.40	\$116.73	\$11.67	\$128.40	0.00%	Y	B
Adult 6 months	\$541.70	\$492.45	\$49.25	\$541.70	0.00%	Y	B
Adult 12 months	\$991.20	\$923.64	\$92.36	\$1,016.00	2.50%	Y	B
Pensioner Concession 1 month	\$0.00	\$45.91	\$4.59	\$50.50	∞	Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Swim Only [continued]

Pensioner Concession 6 months	\$0.00	\$241.09	\$24.11	\$265.20	∞	Y	B
Pensioner Concession 12 months	\$0.00	\$461.82	\$46.18	\$508.00	∞	Y	B
Seniors Card Holder/Tertiary Student 1 month	\$0.00	\$68.18	\$6.82	\$75.00	∞	Y	B
Seniors Card Holder/Tertiary Student 6 months	\$0.00	\$360.91	\$36.09	\$397.00	∞	Y	B
Seniors Card Holder/Tertiary Student 12 months	\$0.00	\$701.82	\$70.18	\$772.00	∞	Y	B
Child 1 month	\$0.00	\$45.91	\$4.59	\$50.50	∞	Y	B
Child 6 months	\$0.00	\$241.09	\$24.11	\$265.20	∞	Y	B
Child 12 months	\$0.00	\$468.18	\$46.82	\$515.00	∞	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$38.20	\$35.45	\$3.55	\$39.00	2.09%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$44.10	\$40.91	\$4.09	\$45.00	2.04%	Y	B

*Direct debit transaction fees will apply - see below

Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

* Direct debit transaction fees will apply - see below

1 month	\$189.60	\$175.82	\$17.58	\$193.40	2.00%	Y	B
3 months	\$498.40	\$462.18	\$46.22	\$508.40	2.01%	Y	B
6 months	\$650.00	\$840.91	\$84.09	\$925.00	42.31%	Y	B
12 months	\$1,148.20	\$1,458.18	\$145.82	\$1,604.00	39.70%	Y	B
Direct Debit payment option – 12 months minimum commitment *	\$44.70	\$41.45	\$4.15	\$45.60	2.01%	Y	B
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$50.80	\$47.18	\$4.72	\$51.90	2.17%	Y	B

Membership (allows full use of Gym, all wet & dry program and use of the pools)

Allows full use of gym, all wet and dry programs, and use of the pools

* Direct debit transaction fees will apply - see below

Lifestyle Membership – fortnightly debit	\$0.00	\$45.09	\$4.51	\$49.60	∞	Y	E
Adult 1 month	\$232.90	\$211.73	\$21.17	\$232.90	0.00%	Y	E
Adult 6 months	\$725.80	\$659.82	\$65.98	\$725.80	0.00%	Y	E
Adult 12 months	\$1,267.50	\$1,152.27	\$115.23	\$1,267.50	0.00%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Membership (allows full use of Gym, all wet & dry program and use of the pools)

[continued]

Direct Debit payment option – 12 months minimum commitment *	\$48.70	\$45.18	\$4.52	\$49.70	2.05%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$55.90	\$51.91	\$5.19	\$57.10	2.15%	Y	E

*Direct debit transaction fees will apply - see below

Pensioner Concession 1 month	\$0.00	\$52.73	\$5.27	\$58.00	∞	Y	B
Pensioner Concession 6 months	\$0.00	\$281.82	\$28.18	\$310.00	∞	Y	B
Pensioner Concession 12 months	\$0.00	\$546.36	\$54.64	\$601.00	∞	Y	B
Senior Card Holder/Tertiary Student 1 month	\$0.00	\$79.09	\$7.91	\$87.00	∞	Y	B
Senior Card Holder/Tertiary Student 6 months	\$0.00	\$420.00	\$42.00	\$462.00	∞	Y	B
Senior Card Holder/Tertiary Student 12 months	\$0.00	\$700.00	\$70.00	\$770.00	∞	Y	B

Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

* Direct debit transaction fees will apply - see below

6 months	\$958.70	\$840.91	\$84.09	\$925.00	-3.52%	Y	E
12 months	\$1,668.20	\$1,458.18	\$145.82	\$1,604.00	-3.85%	Y	E
Direct Debit payment option – 12 months minimum commitment *	\$63.90	\$59.27	\$5.93	\$65.20	2.03%	Y	E
Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.*	\$73.70	\$68.36	\$6.84	\$75.20	2.04%	Y	E

Other Membership Fees

Joining Fee

Joining fee	\$116.00	\$107.64	\$10.76	\$118.40	2.07%	Y	E
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Direct Debit Transaction Fees

Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only)	\$2.20	\$0.45	\$0.05	\$0.50	-77.27%	Y	E
Direct Debit failed payment fee	\$17.90	\$6.00	\$0.60	\$6.60	-63.13%	Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Learn to swim (10 week terms)

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies. Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate. The total fee payable is to be up front at the time of booking. A 50% reduction for the children of Leichhardt Council staff and Councillors in the LTS program. Squad participants receive 10% swim wear and accessories.

1st participant	\$212.38	\$216.00	\$0.00	\$216.00	1.70%	N	E
2nd participant sibling	\$201.60	\$205.00	\$0.00	\$205.00	1.69%	N	E
3rd participant sibling	\$190.80	\$194.00	\$0.00	\$194.00	1.68%	N	E
4th participant sibling	\$182.10	\$185.00	\$0.00	\$185.00	1.59%	N	E
All Other siblings	\$173.40	\$177.00	\$0.00	\$177.00	2.08%	N	E

Learn to swim per lesson (paid via direct debit)

1st Child	\$21.90	\$21.90	\$0.00	\$21.90	0.00%	N	E
2nd Child	\$20.80	\$20.80	\$0.00	\$20.80	0.00%	N	E
3rd Child	\$19.70	\$19.70	\$0.00	\$19.70	0.00%	N	E
4th and subsequent Child	\$18.70	\$18.70	\$0.00	\$18.70	0.00%	N	E

Learn to swim (per week)

Pensioner Child Learn to Swim	\$0.00	\$15.50	\$0.00	\$15.50	∞	N	E
Adult – 1 lesson	\$0.00	\$25.50	\$0.00	\$25.50	∞	N	E

Private Lessons

1 child

1 lesson	\$61.90	\$58.00	\$0.00	\$58.00	-6.30%	N	E
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School Programs

School Teacher instructing class and lane space given	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	E
LPAC instructor teaching LTS, stroke correction, bronze medallion and others	\$13.10	\$12.50	\$0.00	\$12.50	-4.58%	N	E

Squad & Stroke Correction

All booking can be paid by term or half term for in excess of 3 visits per week

Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate

10% discount on all squad classes during school terms 2 and 3

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Squad & Stroke Correction [continued]

LTS and Squad participants receive 10% of swimwear and accessories

Councillors and council staff Qualify for 50% off Learn to swim lessons

1 visit per week

1st child	\$203.70	\$188.91	\$18.89	\$207.80	2.01%	Y	E
2nd child	\$195.10	\$180.91	\$18.09	\$199.00	2.00%	Y	E
3rd and subsequent	\$182.10	\$168.91	\$16.89	\$185.80	2.03%	Y	E

2 visit per week

1st child	\$291.50	\$270.36	\$27.04	\$297.40	2.02%	Y	E
2nd child	\$275.20	\$255.18	\$25.52	\$280.70	2.00%	Y	E
3rd and subsequent	\$262.20	\$243.18	\$24.32	\$267.50	2.02%	Y	E

3 visit per week

1st child	\$429.00	\$397.82	\$39.78	\$437.60	2.00%	Y	E
2nd child	\$405.20	\$375.73	\$37.57	\$413.30	2.00%	Y	E
3rd and subsequent	\$386.80	\$358.73	\$35.87	\$394.60	2.02%	Y	E

4 visit per week

1st child	\$540.60	\$501.36	\$50.14	\$551.50	2.02%	Y	E
2nd child	\$511.40	\$474.27	\$47.43	\$521.70	2.01%	Y	E
3rd and subsequent	\$485.30	\$450.09	\$45.01	\$495.10	2.02%	Y	E

5 visit per week

1st child	\$595.80	\$552.55	\$55.25	\$607.80	2.01%	Y	E
2nd child	\$568.80	\$527.45	\$52.75	\$580.20	2.00%	Y	E
3rd and subsequent	\$536.30	\$497.36	\$49.74	\$547.10	2.01%	Y	E
More than 5 visits/week – per additional class	\$8.80	\$8.18	\$0.82	\$9.00	2.27%	Y	E

Refund Policy

Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy)	\$84.80	\$78.64	\$7.86	\$86.50	2.00%	Y	E
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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Facility Bookings

School Carnivals

Olympic/Diving Pool (LGA) *Per Lane Per Hour	\$0.00	\$14.73	\$1.47	\$16.20	∞	Y	E
Olympic/Diving Pool (schools outside LGA) *Per Lane Per Hour	\$44.50	\$26.36	\$2.64	\$29.00	-34.83%	Y	E

Sporting Clubs/schools swimming

* Relevant entry fees must also be paid

Olympic/Diving Pool (schools within Leichhardt municipality) *Per Lane Per Hour	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
Olympic/Diving Pool (schools outside Leichhardt municipality) *Per Lane Per Hour	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
Olympic Pool *Per Hour	\$124.70	\$115.64	\$11.56	\$127.20	2.00%	Y	E
Diving Pool *Per Hour	\$124.70	\$115.64	\$11.56	\$127.20	2.00%	Y	E

General Activity

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee
- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

* Relevant entry fees must also be paid

Olympic/Diving Pool *	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	E
Olympic Pool *	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	E
Diving Pool *	\$135.50	\$125.73	\$12.57	\$138.30	2.07%	Y	E

Commercial Activity

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g.. filming)

All bookings at Centre Manager's discretion

Olympic Pool (part or full day)	\$979.30	\$908.09	\$90.81	\$998.90	2.00%	Y	E
Diving Pool (full pool – part or full day)	\$699.90	\$649.00	\$64.90	\$713.90	2.00%	Y	E
Hire of indoor pool lane for programs with private clients e.g. hydrotherapy	\$42.30	\$39.27	\$3.93	\$43.20	2.13%	Y	E

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)
All bookings at Centre Manager's discretion

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Commercial Activity [continued]

Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E

Additional Booking Item

Additional Lifeguard required for booking	Council Rate				Y	C
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Creche

Single Child	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Creche 10 visit pass	\$46.80	\$43.45	\$4.35	\$47.80	2.14%	Y	E

Concessions and Discounts

A Seniors Concession for pool entry as shown above is available to holders of Seniors Cards issued by the NSW Government and Commonwealth Seniors Health Cards.

The General Concession for pool entry is available to Leichhardt residents who are holders of Pensioner Concession Cards and Health Care Cards and to the children of holders of Pensioner Concession Cards and Health Care Cards.

Persons eligible for either Seniors Concession or General Concession will receive:

- 15% off nominated programs and memberships (except squad/stroke correction), and
- 20% off memberships.

Full time students: On presentation of F/T student pass - discounted pool entry as shown above or 15% off nominated programs and memberships (except squad/stroke correction)

Memberships are discounted 20%

Group Manager or delegated officers have discretion to give discounts off normal rates for families/persons with demonstrated hardship

Squad Participants receive 10% off swimwear and accessories

LEICHHARDT COUNCIL EMPLOYEES AND COUNCILLORS

As part of the Council's Corporate Health Program, Council employees and Councillors are entitled to a free swim at lunchtime (Employees on non-regular hours at Group Manager or delegated officers discretion)

Councillors, Employees and their partners or one nominated immediate family member (as defined in the Local Government (State) Award) qualify for 50 % discount off memberships. Temporary and Casual staff must be employed for longer than 12 months to qualify for the partners or nominated immediate family member benefit

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Concessions and Discounts [continued]

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

Permanent Employees may pay on a weekly basis membership fees as a payroll deduction

CORPORATE RATE/GROUP RATE

Memberships for more than 20 people receive a 20% discount, 10 to 20 people receive a 15% discount

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

Discounts to memberships (minimum 12 months) based on the number of members joining as a group at the same time. No time credits or other discounts to apply to this group						P.O.A.	Y	E
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Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞		Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.						Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.						Y	E
Off Peak Programs (Nominated Hours)	\$18.70	\$17.36	\$1.74	\$19.10	2.14%		Y	E
Off Peak Programs (Concession)	\$15.70	\$14.64	\$1.46	\$16.10	2.55%		Y	E

Children's Programs

Fit Kid class	\$6.20	\$5.82	\$0.58	\$6.40	3.23%		Y	E
Junior Gymmies	\$12.60	\$11.73	\$1.17	\$12.90	2.38%		Y	E

DAWN FRASER BATHS

Admission

Adults	\$5.90	\$5.45	\$0.55	\$6.00	1.69%		Y	B
Children 5 – 16 years	\$4.10	\$3.82	\$0.38	\$4.20	2.44%		Y	B
Full-time Student (ID required)	\$4.10	\$3.82	\$0.38	\$4.20	2.44%		Y	B
Children under 5 years					No Charge		Y	B
Seniors Concession	\$3.00	\$2.73	\$0.27	\$3.00	0.00%		Y	B
General Concession	\$1.90	\$1.82	\$0.18	\$2.00	5.26%		Y	B
School fitness program	\$12.60	\$9.09	\$0.91	\$10.00	-20.63%		Y	B
Teachers with School Children					No Charge		Y	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Admission [continued]

Family 4 persons (Maximum 2 adult) additional persons at Child/Adult concession rate	\$12.50	\$11.64	\$1.16	\$12.80	2.40%	Y	B
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Monthly Tickets

Adults 1 month	\$46.40	\$43.09	\$4.31	\$47.40	2.16%	Y	B
Children under 5-16	\$25.80	\$24.00	\$2.40	\$26.40	2.33%	Y	B
Pensioner Concession 1 month	\$0.00	\$24.00	\$2.40	\$26.40	∞	Y	B
Seniors Card/Tertiary Students 1 month	\$25.80	\$32.27	\$3.23	\$35.50	37.60%	Y	B

Season Tickets

Adults 6 months	\$203.20	\$189.09	\$18.91	\$208.00	2.36%	Y	B
Children 5-16 6 months	\$83.80	\$94.55	\$9.45	\$104.00	24.11%	Y	B
Pensioner Concession 6 months	\$59.20	\$94.55	\$9.45	\$104.00	75.68%	Y	B
Seniors Card/Tertiary Student 6 months	\$0.00	\$141.82	\$14.18	\$156.00	∞	Y	B

Squad & Stroke Correction

1 hour class adults/children	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E
1 hour class adults/children (season ticket holders)	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E

Yoga

Yoga class 1 hour – Members	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	E
Yoga class 1 hour – Non-members	\$17.50	\$16.27	\$1.63	\$17.90	2.29%	Y	E

Facility Bookings

All hire of Baths to be at Centre Manager's discretion

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee
- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

Concessions are available on the same terms as defined in the fees schedule for LPAC.

Full time students will qualify for Children's concessions at Dawn Fraser Baths on presentation of their student card.

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

continued on next page ...

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Facility Bookings [continued]

Sibling discount applies across LTS and Squad program

Filming Fee (commercial purposes) - assumes Baths remain open. If Baths are required to be closed then function prices will apply

Function Hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

Sporting Clubs/schools Lane Hire/Carnival Booking Fees -(per 50m lane – per hour prorata, plus entry fees)	\$124.70	\$115.91	\$11.59	\$127.50	2.25%	Y	E
One Off Booking Fee -Sporting Clubs/schools Lane Hire/Carnival Booking Fees	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E
*Relevant entry fees must also be paid							
Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane*	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Y	E
Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire*	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	E

Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.

Filming fee – 5 hours or less	\$1,400.70	\$1,304.55	\$130.45	\$1,435.00	2.45%	Y	E
Filming fee – excess hours	\$280.61	\$322.73	\$32.27	\$355.00	26.51%	Y	E
Wedding Photography Fee	\$73.70	\$68.64	\$6.86	\$75.50	2.44%	Y	E

Function hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

Function hire – 5 hours or less	\$1,747.20	\$1,620.18	\$162.02	\$1,782.20	2.00%	Y	E
Function hire – excess hours	\$350.00	\$324.55	\$32.45	\$357.00	2.00%	Y	E
Function hire – during normal opening hours resulting in closure of Baths (minimum 5 hours)	\$699.90	\$649.00	\$64.90	\$713.90	2.00%	Y	E

Additional Booking Item

Additional Lifeguard required for booking	At Hourly Rate	Y	C
	Last YR Fee Council Rate		

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Miscellaneous

Replacement Membership Card	\$0.00	\$6.36	\$0.64	\$7.00	∞	Y	B
Promotional activities	Prices can be varied for promotional, program development and marketing activities authorised by Inner West Council Senior Aquatics staff/delegated authorised officers.					Y	E
Harmonisation activities	Prices or categories can be applied between Aquatics Centres where a fee does not currently exist or for program development activities authorised by senior aquatics staff/delegated officers.					Y	E

DEBBIE & ABBEY BORGIA COMMUNITY RECREATION CENTRE – STEEL PARK

Annual Membership Adult	\$21.20	\$19.73	\$1.97	\$21.70	2.36%	Y	E
Annual Membership fee can be waived at managers discretion by social disadvantage assessment							
Annual Membership Concessions (Pensioner/Health/Seniors Card Holder)	\$15.40	\$14.36	\$1.44	\$15.80	2.60%	Y	B
Annual Membership fee can be waived at managers discretion by social disadvantage assessment							
Annual Membership Junior (17 years or under)	\$10.60	\$9.91	\$0.99	\$10.90	2.83%	Y	B
Annual Membership fee can be waived at managers discretion by social disadvantage assessment							

Court Hire – Peak Time (Weekdays from 5.00 pm and all Weekend)

Full court – per hour, commercial	\$71.70	\$66.55	\$6.65	\$73.20	2.09%	Y	E
Full court – per hour, Local Not for Profit organisations	\$37.00	\$34.36	\$3.44	\$37.80	2.16%	Y	E
Full court – per hour, Non-local Not for Profit organisations	\$52.60	\$48.82	\$4.88	\$53.70	2.09%	Y	E
Table Tennis – per hour	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
Badminton – per hour	\$23.30	\$21.64	\$2.16	\$23.80	2.15%	Y	E

Court Hire – Off Peak (Weekdays from 8.30 pm 5.00 pm)

Full court – per hour, commercial	\$64.10	\$59.45	\$5.95	\$65.40	2.03%	Y	E
Full court – per hour, Local Not for Profit organisations	\$32.60	\$30.27	\$3.03	\$33.30	2.15%	Y	E
Full court – per hour, Non-local Not for Profit organisations	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	Y	E

Competitions Costs – All Times

PCYC Competitions

Soccer

Adult registration	\$89.90	\$83.36	\$8.34	\$91.70	2.00%	Y	E
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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Basketball

Adult – Team Fee per game Soccer	\$97.00	\$90.00	\$9.00	\$99.00	2.06%	Y	E
Forfeit Fee – Team Soccer	\$193.40	\$179.36	\$17.94	\$197.30	2.02%	Y	E
Adult Team Fee per Game – Basketball/Netball	\$103.60	\$96.09	\$9.61	\$105.70	2.03%	Y	E
Forfeit Fee – Basketball / Netball	\$208.10	\$193.00	\$19.30	\$212.30	2.02%	Y	E

Room Hire

Meeting room 1 – per hour, Commercial	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Meeting room 1 – per hour, Not for Profit organisations	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 2 – per hour, Commercial	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 2 – per hour, Not for Profit organisations	\$14.40	\$13.36	\$1.34	\$14.70	2.08%	Y	E
Meeting room 4 – per hour, Commercial	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 4 – per hour, Not for Profit organisations	\$14.40	\$13.36	\$1.34	\$14.70	2.08%	Y	E
Meeting room 5 – per hour, Commercial	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Meeting room 5 – per hour, Not for Profit organisations	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Meeting room 6 – per hour, Commercial	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Meeting room 6 – per hour, Not for Profit organisations	\$20.60	\$19.18	\$1.92	\$21.10	2.43%	Y	E
Multi-purpose hall 1 – per hour, Commercial	\$46.20	\$42.91	\$4.29	\$47.20	2.16%	Y	E
Multi-purpose hall 1 – per hour, Not for Profit organisations	\$30.80	\$28.64	\$2.86	\$31.50	2.27%	Y	E
Multi-purpose hall 2 – per hour, Commercial	\$36.00	\$33.45	\$3.35	\$36.80	2.22%	Y	E
Multi-purpose hall 2 – per hour, Not for Profit organisations	\$23.60	\$21.91	\$2.19	\$24.10	2.12%	Y	E
Multi-purpose hall 3 – per hour, Commercial	\$25.70	\$23.91	\$2.39	\$26.30	2.33%	Y	E
Multi-purpose hall 3 – per hour, Not for Profit organisations	\$17.50	\$16.27	\$1.63	\$17.90	2.29%	Y	E

Bond

To	\$1,386.60	\$1,414.40	\$0.00	\$1,414.40	2.00%	N	E
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Programmed Activities – PCYC Run – Member/non member price to be added

After school programs – child	\$10.30	\$9.64	\$0.96	\$10.60	2.91%	Y	E
Mini Movers' (childrens gymnastics)	\$12.40	\$11.55	\$1.15	\$12.70	2.42%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Programmed Activities – PCYC Run – Member/non member price to be added [continued]

Casual basketball shooting – Adult	\$6.20	\$5.82	\$0.58	\$6.40	3.23%	Y	E
Casual basketball shooting – Child	\$4.10	\$3.82	\$0.38	\$4.20	2.44%	Y	E
Social Table Tennis	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
Social Badminton	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y	E
School Holiday Program – Child	\$61.60	\$57.18	\$5.72	\$62.90	2.11%	Y	E
Homework Club – Child	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Boxing/Breakfast program – child	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E

Tai Chi

Pensioner Card/Health Care Card Holder	\$8.40	\$7.82	\$0.78	\$8.60	2.38%	Y	E
Adult	\$13.10	\$12.18	\$1.22	\$13.40	2.29%	Y	E

Boxercise

Pensioner Card/Health Care Card Holder	\$9.60	\$8.91	\$0.89	\$9.80	2.08%	Y	E
Adult	\$15.70	\$14.64	\$1.46	\$16.10	2.55%	Y	E
10 Pass Card	\$138.20	\$128.18	\$12.82	\$141.00	2.03%	Y	E

Gentle Exercise

Pensioner Card/Health Care Card Holder	\$8.40	\$7.82	\$0.78	\$8.60	2.38%	Y	E
Adult	\$8.40	\$7.82	\$0.78	\$8.60	2.38%	Y	E
10 Pass Card	\$69.40	\$64.36	\$6.44	\$70.80	2.02%	Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

PROPERTIES & STRATEGIC INVESTMENTS

Preparation of Leases & Licences of Council Land, Consents to Assignment, Surrenders, Deeds, Agreements and Other Dealings and Sale or Purchase of Land

Council Administration Fee – when Council use external solicitors (in addition to solicitors' fees)/(except community group leases/licences)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C
Council Administration Fee – In addition to internal solicitor fee, disbursements when Council does not use external solicitors (except community group leases/licences)	\$1,373.90	\$490.00	\$49.00	\$539.00	-60.77%	Y	C
Planning Agreement – Simple	\$0.00	\$5,000.00	\$500.00	\$5,500.00	∞	Y	C
Planning Agreement – Complex	\$0.00	\$10,000.00	\$1,000.00	\$11,000.00	∞	Y	C
Survey, Valuation, Fees etc. – at cost					At Cost	Y	C
Lease of Airspace over Footpath for Verandah: "Market rent having regard to the increase in value to the benefited property". Refer to Council's Land & Property Policy.	\$2,000 non-refundable application fee. Market rent charged for lease.					Y	E
	Last YR Fee \$1,500.00 application fees plus Market Rent charged on signing the lease.						

Titles Searches

TITLE SEARCHES	Fee is a minimum of \$50.00 or as invoiced by third party	Y	C
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Purchase of Council Land

For the processing of requests to purchase Council owned land and establishing market value as the method of determining the price of the parcel. Applies to all land owned by Council including (but not limited to) access ways, etc.

Initial processing of requests to purchase Council land and provide a report to Council (non-refundable)	\$1,585.30	\$1,470.09	\$147.01	\$1,617.10	2.01%	Y	C
Application for road closure and sale (following council resolution, in addition to initial processing fee)					' at cost'	Y	C
Sale of drainage reserves and other land (following council resolution, in addition to initial processing fee)	\$2,113.60	\$1,959.91	\$195.99	\$2,155.90	2.00%	Y	C
Valuation, Legal, Survey, Statutory Charges – at cost					At Cost	Y	C
Initial Bond (to be offset against the above costs)	\$2,500.00	\$2,272.73	\$227.27	\$2,500.00	0.00%	Y	G

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Street Vending

For the processing of requests to undertake Street Vending from a specific location and establishing market value as the method of determining rent for the location

Street Vending in a specific location from a structure in, on or over a Public Road – market rent	\$500.00 administration fee plus Market Rent					Y	E
Valuation, Legal, Survey, Statutory Charges – at cost	At Cost					Y	C
Initial Bond (to be offset against the above costs)	\$2,350.00	\$2,136.36	\$213.64	\$2,350.00	0.00%	Y	G
Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (commercial)	\$1,373.90	\$1,274.00	\$127.40	\$1,401.40	2.00%	Y	C
Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (commercial)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C

Coffee Vans or other mobile vendors

Fixed period	Market Rent					Y	E
Valuation, Legal, Survey, Statutory Charges – at cost	At Cost					Y	C
Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (except community group licence)	\$1,373.90	\$1,274.00	\$127.40	\$1,401.40	2.00%	Y	C
Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (except community group licence)	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	C
Temporary	\$528.40	\$490.00	\$49.00	\$539.00	2.01%	Y	B

Leichhardt Oval

Oval Hire	POA	Y	E
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

CITY LIVING

CHILDREN & FAMILY SERVICES

CHILDREN & FAMILY SERVICES – Leichhardt

John McMahon Children's Centre, Leichhardt Children's Centre, Leichhardt Park Children's Centre

Wait list fee for Long Day Care Services	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B

Refundable Deposit

Children enrolled for 1-3 days per week	\$780.00	\$804.00	\$0.00	\$804.00	3.08%	N	B
Children enrolled for 4-5 days per week	\$1,300.00	\$1,340.00	\$0.00	\$1,340.00	3.08%	N	B

Daily Fees

Children in the 0 – 2 Years Room	\$135.00	\$135.00	\$0.00	\$135.00	0.00%	N	B
Children in the 2 – 3 Years Rooms	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N	B
Children in the 3 – 5 Years Rooms	\$125.00	\$125.00	\$0.00	\$125.00	0.00%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
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After Hours Collection

On the first 2 occasions per calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Annandale Children's Centre

Wait list fee for Long Day Care Services	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Annandale Children's Centre [continued]

Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B
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Refundable Deposit

Children enrolled for 1-3 days per week	\$798.00	\$822.00	\$0.00	\$822.00	3.01%	N	B
Children enrolled for 4-5 days per week	\$1,330.00	\$1,370.00	\$0.00	\$1,370.00	3.01%	N	B

Daily Fees

Children in the 0 – 3 Years Room	\$135.00	\$135.00	\$0.00	\$135.00	0.00%	N	B
Children in the 3 – 5 Years Room	\$131.00	\$131.00	\$0.00	\$131.00	0.00%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
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After Hours Collection

On the first 2 occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Balmain – Rozelle Occasional Care

Half Day – 8.30 am – 1.00 pm	\$67.50	\$67.50	\$0.00	\$67.50	0.00%	N	B
Half Day – 8.30 am – 1.30 pm	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	B
Full Day – 8.30 am – 3.30 pm	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Afternoon session (at coordinator's discretion) – 1.30 pm – 3.30 pm	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
Enrolment Fee (payable on first booking each year)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	N	B
Fundraising Levy (contribution towards learning aids equipment, material & resources)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B
Fee for after hours collection	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
\$20 for the first ten minutes or part thereof and \$2 per minute after that	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N	B

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Balmain – Rozelle Occasional Care [continued]

Cancellation prior to booked day	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
Cancellation on booked day or failure to attend on booked day	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B

Venue Hire

Room Hire for Children's Birthday Parties (Minimum booking – 4 hours)	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y	B
Full Day Booking for Children's Parties	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	Y	B
Room Hire for Commercial Purposes	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	B
Monday to Friday after 5pm per hr	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	Y	B
Refundable security & key deposit – payable upon booking	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	B

Cancellation fees for venue hire

More than one month prior to booking – 25% of deposit	\$62.50	\$56.82	\$5.68	\$62.50	0.00%	Y	B
Less than one month and more than 10 working days prior to booking – 50% of deposit	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	Y	B
Less than 10 working days prior to booking – 100% of deposit	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	Y	B

Leichhardt Family Day Care

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B
Educator Support Fee	\$1.75	\$1.75	\$0.00	\$1.75	0.00%	N	B
Community Play Session Fee	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	N	B
Late Payment Fee – a fee applies to educators with support fees outstanding	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Annual Educator Re-registration	\$155.00	\$155.00	\$0.00	\$155.00	0.00%	N	B
New Educator Start-up fee	\$300.00	\$272.73	\$27.27	\$300.00	0.00%	Y	B
New Educator Start-Up Resource Kit – per new educator (if hard copies required)	\$110.00	\$104.55	\$10.45	\$115.00	4.55%	Y	B
Breach of Educator Registration Agreement	\$75.00	\$80.00	\$0.00	\$80.00	6.67%	N	B
Educator Playsession Transport – per educator per trip	\$0.00	\$10.00	\$0.00	\$10.00	∞	N	B

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Venue Hire

Room Hire for Children's Birthday Parties (Minimum booking – 4 hours)	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y	B
Full day booking for children's parties	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	Y	B
Room Hire for Commercial purposes	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	Y	B
Monday to Friday after 5pm per hr	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	Y	B
Refundable security & key deposit – payable upon booking	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G

Cancellation fees for venue hire

More than one month prior to booking – 25% of deposit	\$62.50	\$56.82	\$5.68	\$62.50	0.00%	Y	B
Less than one month and more than 10 working days prior to booking – 50% of deposit	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	Y	B
Less than 10 working days prior to booking – 100% of deposit	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	Y	B

CHILDREN & FAMILY SERVICES – Marrickville

Addison Rd, Cavendish St, Deborah Little, Enmore Rd, May Murray, Tillman Park

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B

Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks				N	G
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Daily Fees

Daily Fees	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N	B
Daily Fee Subsidy – Families who are on 100% CCS and hold Health Care Card or Pensioner Concession Card	\$6.00	\$6.00	\$0.00	\$6.00	0.00%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged				N	B
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Globe Wilkins Preschool

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$82.00	\$85.00	\$0.00	\$85.00	3.66%	N	B

Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	B
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Daily Fees

Daily Fee	\$72.00	\$72.00	\$0.00	\$72.00	0.00%	N	B
Note: Equity funding applies for eligible families which may assist with fee reduction						N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
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After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Marrickville Family Day Care

Wait List Fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N	B
Enrolment Fee	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N	B

continued on next page ...

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Marrickville Family Day Care [continued]

Parent Levy -per hour/per child/per day.	\$0.95	\$1.00	\$0.00	\$1.00	5.26%	N	B
Educator Levy	5% educator weekly income					N	B
Breach of Educator Registration Agreement	\$75.00	\$80.00	\$0.00	\$80.00	6.67%	N	B
New Educator Start-Up Fee – per new educator	\$300.00	\$272.73	\$27.27	\$300.00	0.00%	Y	B
New Educator Start-Up Resource Kit – per new educator (if hard copies required)	\$110.00	\$104.55	\$10.45	\$115.00	4.55%	Y	B
Annual Educator Re-registration Fee – per educator	\$140.00	\$131.82	\$13.18	\$145.00	3.57%	Y	B
Educator Playsession Transport – per educator per trip	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B

Out of School Hours Care (all services)

Wait List Fee – per family	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y	B
Enrolment Fee per child	\$62.00	\$64.00	\$0.00	\$64.00	3.23%	N	B

Refundable Deposit

Refundable Bond	Full daily fee per number of days enrolled * 2 weeks					N	G
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Before School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

Permanent Session fee per child	\$20.00	\$21.00	\$0.00	\$21.00	5.00%	N	B
Casual Session fee per child	\$21.00	\$22.00	\$0.00	\$22.00	4.76%	N	B

After School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

Session Fees

Permanent Session fee per child	\$28.50	\$30.00	\$0.00	\$30.00	5.26%	N	B
Casual Session fee per child	\$29.50	\$31.00	\$0.00	\$31.00	5.08%	N	B
Non-Notification Fee Per Family Per Session – all After School Services (Failure to advise absence by 3pm on a booked session)	\$12.00	\$13.00	\$0.00	\$13.00	8.33%	N	B

Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
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Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

After Hours Collection

On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Vacation Care

Session Fees

Session fee (excursions costs included)	\$75.00	\$78.00	\$0.00	\$78.00	4.00%	N	B
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Late Payment of Fees

Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery	5% of weekly fee charged					N	B
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After Hours Collection

On the first two occasion of the calendar month a charge will be made every 15 minutes or part thereof	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

LIBRARY & HISTORY SERVICES

OVERDUE AND LOST ITEMS

First fine (3 days late)	\$0.60	\$0.70	\$0.00	\$0.70	16.67%	N	B
Subsequent fine per day to a maximum 60 days	\$0.25	\$0.30	\$0.00	\$0.30	20.00%	N	B
Over 60 days – full replacement cost plus processing fee	Full replacement cost plus processing fee					N	B
Overdue referral (unique management) external charge	\$20.00	\$20.40	\$0.00	\$20.40	2.00%	N	B
Processing fee for lost or damaged items (only one processing fee payable for items returned at the same time)	\$15.00	\$15.30	\$0.00	\$15.30	2.00%	N	B
Lost or replacement library card	\$10.00	\$10.20	\$0.00	\$10.20	2.00%	N	B
Compassion waiver	On written application with supporting documentation					N	B
Late fees for children 12 and under	No charge					N	B

INTERLIBRARY LOANS

Base ILL fee applicable to all loan requests	\$2.50	\$2.36	\$0.24	\$2.60	4.00%	Y	B
All other libraries, excluding NSW Public libraries	\$30.50 for postage, plus if applicable Recovery Costs plus GST.					Y	B
Other SWIFT Libraries	All costs to be borne by applicant.					Y	B

PHOTOCOPYING, PRINTING AND SCANNING

A4 black and white page	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	Y	B
A3 black and white page	\$0.40	\$0.36	\$0.04	\$0.40	0.00%	Y	B
A4 colour page	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Y	B
A3 colour page	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	Y	B
Scanning	No charge					Y	B

SALE OF ITEMS

Used or discarded Library items	Various prices					Y	B
Local history books	Up to \$50.00					Y	B
Headphones	Up to \$10.00					Y	B
USB sticks	Up to \$10.00					Y	B

LOCAL HISTORY

Local history research	First half hour free then \$100/hour					N	B
Local history research (health or concession card holder)	First half hour free then \$50/hour					N	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

PROGRAMMING OR ACTIVITIES

Various activities (excludes baby rhyme time, story time)				Up to \$25.00/session		Y	B
Various activities (excludes baby rhyme time, story time) health or concession card holder				Up to \$15.00/session		Y	B

RENTAL OF MEETING ROOMS

For fees please see COMMUNITY SERVICES & CULTURE section of the Fees and Charges – RENTAL OF LIBRARY MEETING ROOMS – Leichhardt & Balmain Library						Y	B
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REPRODUCTION OF COUNCIL OWNED IMAGES

Commercial rate (web site or graphic) per image	\$100.00	\$102.00	\$0.00	\$102.00	2.00%	N	E
Private use per image (one off use)	\$25.00	\$25.50	\$0.00	\$25.50	2.00%	N	E
Private use with health care card	\$15.00	\$15.30	\$0.00	\$15.30	2.00%	N	E
Commercial rates: Publishing hardcopy per image	\$540.00	\$550.80	\$0.00	\$550.80	2.00%	N	E
Commercial rates: Hardcopy printed format 1 page or less	\$265.00	\$270.30	\$0.00	\$270.30	2.00%	N	E
Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image	\$265.00	\$270.30	\$0.00	\$270.30	2.00%	N	E
Non-Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image	\$135.00	\$137.70	\$0.00	\$137.70	2.00%	N	E
Cover	\$550.00	\$561.00	\$0.00	\$561.00	2.00%	N	E

FILMING WITHIN COUNCIL BUILDING

Commercial Rate: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per 3.5 hour period	\$0.00	\$800.00	\$0.00	\$800.00	∞	N	E
Not-for-profit rate: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights)					Fee Waiver	N	A

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

COMMUNITY VENUES

Community Bus

Monday– Friday (7am – 4pm)	\$19.00	\$17.64	\$1.76	\$19.40	2.11%	Y	B
Monday – Friday (before 9am and after 4pm)	\$47.80	\$44.36	\$4.44	\$48.80	2.09%	Y	B
Saturday (Sunday rates after 3hrs on Saturday)	\$47.80	\$44.36	\$4.44	\$48.80	2.09%	Y	B
Sunday	\$76.40	\$70.91	\$7.09	\$78.00	2.09%	Y	B
50kms or less	\$25.00	\$23.18	\$2.32	\$25.50	2.00%	Y	B
51kms – 100kms	\$50.40	\$46.82	\$4.68	\$51.50	2.18%	Y	B
101kms – 150kms	\$66.60	\$61.82	\$6.18	\$68.00	2.10%	Y	B
151kms – 200kms	\$100.20	\$92.91	\$9.29	\$102.20	2.00%	Y	B
201kms – 250kms	\$111.10	\$103.09	\$10.31	\$113.40	2.07%	Y	B
251kms – 300kms	\$130.00	\$120.55	\$12.05	\$132.60	2.00%	Y	B
301kms – 350kms	\$162.60	\$150.82	\$15.08	\$165.90	2.03%	Y	B
351kms or more	\$195.00	\$180.82	\$18.08	\$198.90	2.00%	Y	B
Cancellation Fee (this applies to all bookings cancelled without minimum 5 working days notice)	\$66.60	\$61.82	\$6.18	\$68.00	2.10%	Y	B

TOM FOSTER BUS – Bus & Driver

Senior Groups Outings – per person	\$4.70	\$4.36	\$0.44	\$4.79	1.91%	Y	B
Local Trips – One Pick Up and Drop Off Point – per group – full day or part there of	\$59.20	\$54.91	\$5.49	\$60.40	2.03%	Y	B
Local Trips – Individual Pick Up and Drop Off – per group – at an additional 15% of Local Trips-One Pick and Drop Off point – full day or part there of	\$68.80	\$63.82	\$6.38	\$70.20	2.03%	Y	B
Day Trips* – One Pick Up and Drop Off Point – per group – full day or part there of	\$157.10	\$145.73	\$14.57	\$160.30	2.04%	Y	B
*Day Trips are any trips outside of Inner West LGA							
Day Trips* – Individual Pick Up and Drop Off – per group – at an additional 15% of Day Trips-One Pick and Drop Off point – full day or part there of	\$181.50	\$168.36	\$16.84	\$185.20	2.04%	Y	B
*Day Trips are any trips outside of Inner West LGA							

HALL & VENUE HIRE

General Conditions of Facilities Hire

Consecutive Days

continued on next page ...

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

HALL & VENUE HIRE [continued]

Consecutive days hire require a minimum of twelve (12) hours hire at the Town Halls and eight (8) hours hire at the Community Meeting Rooms each day to retain the venue overnight.

Annual Request for regular hire

An annual request for applications for the allocation of venues for regular hire is conducted. Payment of regular hire will be by invoice. Additional dates/times requested need to be paid at the time of booking.

Bonds

Bonds for Community Venues by Not for Profits and Community Groups who are processed through the annual Expression of interest for regular hire of venues are not required.

All bonds to be paid at time of booking. Bond will be refunded to the individual who has made the bond payment by Credit Card reversal, Electronic Bank Transfer or cheque. Bond may be withheld if Terms and Conditions of Venue Hire are not adhered to. Council will charge additional costs i.e., damage to the venue as a result of the hire, overstay of time hired, additional cleaning costs, set up of hall etc. if the Terms and Conditions are not followed. Hirer's may be required to pay additional costs if the bond is not sufficient for the damage/repair required.

The amount listed in the Fees and Charges for each venue is a minimum bond only.

The Director of City Living may increase the bond amount as appropriate to the nature of the activity and potential risk to Council Venues.

Subsidies and Fees Waivers

Request for Fee Subsidies and Fee Waivers are governed by Council's Grant and Fee Scale Policy and the Indoor Venues Fee Scale Policy <http://www.innerwest.nsw.gov.au/explore/venues-for-hire/indoor-venues-fees-scale-policy/venues-fee-scale-policy>

Access

Rates are based on the actual time hall is occupied (including set up and pack up time), not on the trading hours or the function time.

Hours of use of the hall are restricted to 8am-12 midnight, however if goods are stored overnight for removal the next day, the applicable rate for the next day is payable.

Goods cannot be delivered or removed outside of the hours of use.

Cancellations

For bookings cancelled 14 days and greater prior to event, no cancellation will be charged.

Bookings that are cancelled less than 14 days prior to an event will incur a cancellation fee of 100% of the Hire Fee. For last-minute bookings made within a 7-day period that are cancelled will also incur a cancellation fee of 100% of the hire charges.

□

Out Of Hours Opening Fee – Monday to Friday	\$372.10	\$345.45	\$34.55	\$380.00	2.12%	Y	F
Out Of Hours Opening Fee – Saturday to Sunday	\$432.90	\$404.54	\$40.45	\$445.00	2.80%	Y	F
Fire Brigade Fee – charges incurred for Fire Brigade attendance due activity by hirer	\$1,552.00	\$1,454.55	\$145.45	\$1,600.00	3.09%	Y	F
Security Fee – charges incurred for Security attendance due to activity by hirer	At Cost Plus 10%					Y	F
Lost Key	\$174.20	\$159.09	\$15.91	\$175.00	0.46%	Y	E
Key Bond / Regular Hire	\$0.00	\$150.00	\$0.00	\$150.00	∞	N	G

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Hannaford Community Centre

Various activities – Fee for participation in activities and Council program		Up to \$25.00/Session	Y	C
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SMALL MEETING ROOMS

GRAHAM YARROLL – Meeting Room 1.2

Weekdays (before 5pm) – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekend & Public Holidays – per hr	\$39.00	\$27.27	\$2.73	\$30.00	-23.08%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$109.09	\$10.91	\$120.00	-23.27%	Y	E
Whole Day Rate	\$312.80	\$218.18	\$21.82	\$240.00	-23.27%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$100.00	\$0.00	\$100.00	-60.00%	N	G
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				No cancellation fee will be charged		Y	E
Bookings Cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

HANNAFORD COMMUNITY CENTRE – Therapy Room

Weekdays (before 5pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekdays (after 5pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekend – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekday Day Rate (opening till 5pm)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekday Evening Rate (5pm till close)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekend Day Rate (opening till 5pm)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Weekend Evening Rate (5pm till close)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E
Half Day Rate (6 Hours)	\$108.65	\$109.09	\$10.91	\$120.00	10.45%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

HANNAFORD COMMUNITY CENTRE – Therapy Room [continued]

Whole Day Rate	\$217.30	\$218.18	\$21.82	\$240.00	10.45%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

LEICHHARDT MARKET PLACE – Community Room

Weekdays (before 5pm) – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekdays (after 5pm) – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekend – per hr	\$30.10	\$27.27	\$2.73	\$30.00	-0.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekday Evening Rate (5pm till close)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Day Rate (opening till 5pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Evening Rate (5pm till close)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Half Day Rate (6 Hours)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Whole Day Rate	\$240.80	\$218.18	\$21.82	\$240.00	-0.33%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

LIBRARY MEETING ROOMS – Leichhardt & Balmain Library

Hire - only available from 9am to 5pm

Weekdays (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekends (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

LIBRARY MEETING ROOMS – Leichhardt & Balmain Library [continued]

Half Day Rate (4 Hours)	\$0.00	\$54.55	\$5.45	\$60.00	∞	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$10.00	\$110.00	∞	Y	
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

WHITES CREEK COTTAGE

Melaleuca Room

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$45.90	\$41.82	\$4.18	\$46.00	0.22%	Y	E
Weekend Rate – per hr	\$45.90	\$41.82	\$4.18	\$46.00	0.22%	Y	E
Weekday Day Rate (opening till 6pm)	\$179.20	\$163.64	\$16.36	\$180.00	0.45%	Y	E
Weekend Day Rate (opening till 6pm)	\$179.20	\$163.64	\$16.36	\$180.00	0.45%	Y	E
Half Day Rate (6 Hours)	\$89.60	\$81.82	\$8.18	\$90.00	0.45%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G

The Stables

Hire - Only available from 8:30am to 6:00pm

Weekdays (before 6pm) – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekend Rate – per hr	\$26.40	\$27.27	\$2.73	\$30.00	13.64%	Y	E
Weekday Day Rate (opening till 6pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Weekend Day Rate (opening till 6pm)	\$120.40	\$109.09	\$10.91	\$120.00	-0.33%	Y	E
Half Day Rate (6 Hours)	\$61.00	\$54.55	\$5.45	\$60.00	-1.64%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

The Stables [continued]

Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-days period that are cancelled				100% of Hire Fee		Y	E

MEETING ROOMS

ANNDAL COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$34.80	\$35.45	\$3.55	\$39.00	12.07%	Y	E
Weekdays (after 5pm) – per hr	\$45.90	\$35.45	\$3.55	\$39.00	-15.03%	Y	E
Weekend (before 5pm) – per hr	\$34.80	\$35.45	\$3.55	\$39.00	12.07%	Y	E
Weekend (after 5pm) – per hr	\$45.90	\$35.45	\$3.55	\$39.00	-15.03%	Y	E
Weekday Day Rate (Opening till 5pm)	\$135.20	\$143.64	\$14.36	\$158.00	16.86%	Y	E
Weekday Evening Rate (5pm till close)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Weekend Day Rate (opening till 5pm)	\$135.20	\$143.64	\$14.36	\$158.00	16.86%	Y	E
Weekend Evening Rate (5pm till close)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Half Day Rate (6 Hours)	\$183.60	\$143.64	\$14.36	\$158.00	-13.94%	Y	E
Whole Day Rate	\$367.20	\$287.27	\$28.73	\$316.00	-13.94%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

GRAHAM YARROLL – Meeting Room 1.1

Weekdays (before 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

GRAHAM YARROLL – Meeting Room 1.1 [continued]

Weekend Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Whole Day Rate	\$312.80	\$287.27	\$28.73	\$316.00	1.02%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charge					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

HANNAFORD COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekend – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekday Day Rate (opening till 5pm)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekday Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekend Day Rate (opening till 5pm)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Whole Day Rate	\$316.80	\$287.27	\$28.73	\$316.00	-0.25%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

JIMMY LITTLE COMMUNITY CENTRE – Meeting Room

Weekdays (before 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekdays (after 5pm) – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

JIMMY LITTLE COMMUNITY CENTRE – Meeting Room [continued]

Weekend – per hr	\$39.60	\$35.45	\$3.55	\$39.00	-1.52%	Y	E
Weekday Day Rate (opening till 5pm)	\$127.40	\$143.64	\$14.36	\$158.00	24.02%	Y	E
Weekday Evening Rate (5pm till close)	\$163.00	\$143.64	\$14.36	\$158.00	-3.07%	Y	E
Weekend Day Rate (opening till 5pm)	\$127.40	\$143.64	\$14.36	\$158.00	24.02%	Y	E
Weekend Evening Rate (5pm till close)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Half Day Rate (6 Hours)	\$158.40	\$143.64	\$14.36	\$158.00	-0.25%	Y	E
Whole Day Rate	\$316.80	\$287.27	\$28.73	\$316.00	-0.25%	Y	E
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charge					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

St PETERS TOWN HALL Ground Floor, ST PETERS TOWN HALL Upstairs Meeting Rooms 1 & 2

Weekdays (before 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekend Rate – per hr	\$39.00	\$35.45	\$3.55	\$39.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekday Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Day Rate (opening till 5pm)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Weekend Evening Rate (5pm till close)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Half Day Rate (6 Hours)	\$156.40	\$143.64	\$14.36	\$158.00	1.02%	Y	E
Whole Day Rate	\$312.80	\$287.27	\$28.73	\$316.00	1.02%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$100.00	\$0.00	\$100.00	-60.00%	N	G
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

St PETERS TOWN HALL Ground Floor, ST PETERS TOWN HALL Upstairs Meeting Rooms 1 & 2 [continued]

Bookings cancelled less than 14 days prior to event		100% of Hire Fee	Y	E
Bookings made within a 7-day period that are cancelled		100% of Hire Fee	Y	E

ACTIVITY ROOMS & SMALL HALLS

ASHFIELD CIVIC CENTRE – Activity Rooms

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$60.91	\$6.09	\$67.00	-21.64%	Y	E
Weekday Day Rate (opening till 5pm)	\$261.30	\$245.45	\$24.55	\$270.00	3.33%	Y	E
Weekday Evening Rate (5pm till close)	\$261.30	\$245.45	\$24.55	\$270.00	3.33%	Y	E
Weekend Day Rate (opening till 5pm)	\$343.10	\$245.45	\$24.55	\$270.00	-21.31%	Y	E
Weekend Evening Rate (5pm till close)	\$350.00	\$245.45	\$24.55	\$270.00	-22.86%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Additional Rooms 50% of Charge per Room	Additional Rooms 50% of Charge per Room					Y	
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

ANNANDALE COMMUNITY CENTRE – Upstairs Hall

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$84.50	\$60.91	\$6.09	\$67.00	-20.71%	Y	E
Weekend Rate – per hr	\$84.50	\$60.91	\$6.09	\$67.00	-20.71%	Y	E
Weekday Day Rate (opening till 5pm)	\$200.00	\$245.45	\$24.55	\$270.00	35.00%	Y	E
Weekday Evening Rate (5pm till close)	\$254.00	\$245.45	\$24.55	\$270.00	6.30%	Y	E
Weekend Day Rate (opening till 5pm)	\$200.00	\$245.45	\$24.55	\$270.00	35.00%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ANNANDALE COMMUNITY CENTRE – Upstairs Hall [continued]

Weekend Evening Rate (5pm till close)	\$254.00	\$245.45	\$24.55	\$270.00	6.30%	Y	E
Half Day Rate (6 Hours)	\$210.00	\$245.45	\$24.55	\$270.00	28.57%	Y	E
Whole Day Rate	\$420.00	\$454.55	\$45.45	\$500.00	19.05%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Rehearsal/Practice Sessions (maximum 3 people) when the office is attended	\$16.90	\$15.73	\$1.57	\$17.30	2.37%	Y	B
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

BALMAIN TOWN HALL – Meeting Room

Weekdays (before 5pm) – per hr	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	Y	E
Weekdays (after 5pm) – per hr	\$69.70	\$60.91	\$6.09	\$67.00	-3.87%	Y	E
Weekend Rate (before 5pm) – per hr	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	Y	E
Weekend Rate (after 5pm) – per hr	\$69.70	\$60.91	\$6.09	\$67.00	-3.87%	Y	E
Weekday Day Rate (opening till 5pm)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Weekday Evening Rate (5pm till close)	\$209.00	\$245.45	\$24.55	\$270.00	29.19%	Y	E
Weekend Day Rate (opening till 5pm)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Weekend Evening Rate (5pm till close)	\$209.00	\$245.45	\$24.55	\$270.00	29.19%	Y	E
Half Day Rate (6 Hours)	\$149.00	\$245.45	\$24.55	\$270.00	81.21%	Y	E
Whole Day Rate	\$298.80	\$454.55	\$45.45	\$500.00	67.34%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

BALMAIN TOWN HALL – Meeting Room [continued]

Bookings cancelled less than 14 days prior to event		100% of Hire Fee	Y	E
		Last YR Fee 50% of Hire Fee		
Bookings made within a 7-day period that are cancelled		100% of Hire Fee	Y	E

HANNAFORD COMMUNITY CENTRE – Activity Room

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekend – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekday Day Rate (opening till 5pm)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekday Evening Rate (5pm till close)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekend Day Rate (opening till 5pm)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Weekend Evening Rate (5pm till close)	\$184.40	\$245.45	\$24.55	\$270.00	46.42%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

HANNAFORD COMMUNITY CENTRE – Meeting Room & Lounge

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekend – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

HANNFORD COMMUNITY CENTRE – Meeting Room & Lounge [continued]

Whole Day Rate	\$540.80	\$454.55	\$45.45	\$500.00	-7.54%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

JIMMY LITTLE COMMUNITY CENTRE – Main Hall

Weekdays (before 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekdays (after 5pm) – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekend – per hr	\$67.60	\$60.91	\$6.09	\$67.00	-0.89%	Y	E
Weekday Day Rate (opening till 5pm)	\$257.50	\$245.45	\$24.55	\$270.00	4.85%	Y	E
Weekday Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Weekend Day Rate (opening till 5pm)	\$257.50	\$245.45	\$24.55	\$270.00	4.85%	Y	E
Weekend Evening Rate (5pm till close)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Half Day Rate (6 Hours)	\$270.40	\$245.45	\$24.55	\$270.00	-0.15%	Y	E
Whole Day Rate	\$540.80	\$454.55	\$45.45	\$500.00	-7.54%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

MARRICKVILLE LIBRARY LEARNING ROOMS – Francis Charteris Room & Pauline Mcleod Room

Weekdays (before 5pm) – per hr	\$61.20	\$60.91	\$6.09	\$67.00	9.48%	Y	E
Weekdays (after 5pm) – per hr	\$70.00	\$60.91	\$6.09	\$67.00	-4.29%	Y	E
Weekend Rate – per hr	\$70.00	\$60.91	\$6.09	\$67.00	-4.29%	Y	E
Weekday Day Rate (opening till 5pm)	\$240.00	\$245.45	\$24.55	\$270.00	12.50%	Y	E
Weekday Evening Rate (5pm till close)	\$280.00	\$245.45	\$24.55	\$270.00	-3.57%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

MARRICKVILLE LIBRARY LEARNING ROOMS – Francis Charteris Room & Pauline Mcleod Room [continued]

Weekend Day Rate (opening till 5pm)	\$280.00	\$245.45	\$24.55	\$270.00	-3.57%	Y	E
Weekend Evening Rate (5pm till close)	\$350.00	\$245.45	\$24.55	\$270.00	-22.86%	Y	E
Half Day Rate (6 Hours)	\$244.80	\$245.45	\$24.55	\$270.00	10.29%	Y	E
Whole Day Rate	\$489.60	\$454.55	\$45.45	\$500.00	2.12%	Y	E
Refundable Bond	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

LARGE MEETING ROOMS

CLONTARF COTTAGE

Weekdays (before 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekdays (after 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekend – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$265.00	\$276.36	\$27.64	\$304.00	14.72%	Y	E
Weekday Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Day Rate (opening till 5pm)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Half Day Rate (6 Hours)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Whole Day Rate	\$604.00	\$552.73	\$55.27	\$608.00	0.66%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

CLONTARF COTTAGE [continued]

Bookings cancelled less than 14 days prior to event	100% of Hire Fee				Y	E
	Last YR Fee 50% of Hire Fee					
Bookings made within a 7-day period that are cancelled	100% of Hire Fee				Y	E

HERB GREEDY, SEAVIEW Street Hall, ST PETER Town Hall, YANADA Room

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

LEICHHARDT TOWN HALL – Reception Room

Weekdays (before 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekdays (after 5pm) – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekend & Public Holidays – per hr	\$75.00	\$69.09	\$6.91	\$76.00	1.33%	Y	E
Weekday Day Rate (opening till 5pm)	\$265.00	\$276.36	\$27.64	\$304.00	14.72%	Y	E
Weekday Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Day Rate (opening till 5pm)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Weekend Evening Rate (5pm till close)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E
Half Day Rate (6 Hours)	\$302.00	\$276.36	\$27.64	\$304.00	0.66%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

LEICHHARDT TOWN HALL – Reception Room [continued]

Whole Day Rate	\$604.00	\$552.73	\$55.27	\$608.00	0.66%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

PETERSHAM TOWN HALL – Old Council Chambers

Weekdays (before 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekend Rate – per hr	\$76.00	\$69.09	\$6.91	\$76.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$304.00	\$276.36	\$27.64	\$304.00	0.00%	Y	E
Whole Day Rate	\$608.00	\$552.73	\$55.27	\$608.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

MEDIUM HALLS

ANNANDALE COMMUNITY CENTRE – Downstairs Back Hall

Weekdays (before 5pm) – per hr	\$90.00	\$77.73	\$7.77	\$85.50	-5.00%	Y	E
Weekdays (after 5pm) – per hr	\$150.00	\$77.73	\$7.77	\$85.50	-43.00%	Y	E
Weekend – per hr	\$160.00	\$77.73	\$7.77	\$85.50	-46.56%	Y	E
Weekday Day Rate (opening till 5pm)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Weekday Evening Rate (5pm till close)	\$300.00	\$310.91	\$31.09	\$342.00	14.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Weekend Evening Rate (5pm till close)	\$300.00	\$310.91	\$31.09	\$342.00	14.00%	Y	E
Half Day Rate (6 Hours)	\$270.00	\$310.91	\$31.09	\$342.00	26.67%	Y	E
Whole Day Rate	\$543.00	\$621.82	\$62.18	\$684.00	25.97%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

GRAHAM YARROLL ROOM

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

GRAHAM YARROLL ROOM [continued]

Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

HANNAFORD COMMUNITY CENTRE – Heffernan Hall

Weekdays (before 5pm) – per hr	\$80.00	\$77.73	\$7.77	\$85.50	6.88%	Y	E
Weekdays (after 5pm) – per hr	\$80.10	\$77.73	\$7.77	\$85.50	6.74%	Y	E
Weekend – per hr	\$80.10	\$77.73	\$7.77	\$85.50	6.74%	Y	E
Weekday Day Rate (opening till 5pm)	\$238.00	\$310.91	\$31.09	\$342.00	43.70%	Y	E
Weekday Evening Rate (5pm till close)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Weekend Day Rate (opening till 5pm)	\$238.00	\$310.91	\$31.09	\$342.00	43.70%	Y	E
Weekend Evening Rate (5pm till close)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Half Day Rate (6 Hours)	\$314.40	\$310.91	\$31.09	\$342.00	8.78%	Y	E
Whole Day Rate	\$628.80	\$621.82	\$62.18	\$684.00	8.78%	Y	E
Refundable Bond	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

MERVYN FLETCHER HALL

Weekdays (before 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

MERVYN FLETCHER HALL [continued]

Weekdays (after 5pm) – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekend & Public Holidays – per hr	\$85.50	\$77.73	\$7.77	\$85.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Half Day Rate (6 Hours)	\$342.00	\$310.91	\$31.09	\$342.00	0.00%	Y	E
Whole Day Rate	\$684.00	\$621.82	\$62.18	\$684.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	
Refundable Bond for "High Risk" Events	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hiring fee					Y	E
Last YR Fee 50% of Hiring fee refunded							
Bookings cancelled less than 1 week prior to the function							
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

MICHAEL MAHER ROOM

Weekdays (before 5pm) – per hr	\$90.00	\$81.82	\$8.18	\$90.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Y	E
Weekend & Public Holidays – per hr	\$160.00	\$145.45	\$14.55	\$160.00	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Weekend Day Rate (opening till 5pm)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Weekend Evening Rate (5pm till close)	\$430.40	\$390.91	\$39.09	\$430.00	-0.09%	Y	E
Half Day Rate (6 Hours)	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	Y	E
Whole Day Rate	\$720.00	\$654.55	\$65.45	\$720.00	0.00%	Y	E
Refundable Bond for "Low Risk" Events	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N	G
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

MICHAEL MAHER ROOM [continued]

Cancellation Fees	Cancellation Fees	Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged	Y	E
Bookings cancelled less than 14 days prior to event	100% of Hiring fee	Y	E
	Last YR Fee 50% of Hiring fee refunded		
Bookings cancelled less than 1 week prior to the function			
Bookings made within a 7-day period that are cancelled	100% of Hire Fee	Y	E

SMALL TOWN HALLS

BALMAIN TOWN HALL – Main Hall

Weekdays (before 5pm) – per hr	\$137.20	\$113.64	\$11.36	\$125.00	-8.89%	Y	E
Weekdays (after 5pm) – per hr	\$174.20	\$113.64	\$11.36	\$125.00	-28.24%	Y	E
Weekend Rate (before 5pm) – per hr	\$137.20	\$113.64	\$11.36	\$125.00	-8.89%	Y	E
Weekend Rate (after 5pm) – per hr	\$174.20	\$113.64	\$11.36	\$125.00	-28.24%	Y	E
Weekday Day Rate (8am till 5pm)	\$401.70	\$472.73	\$47.27	\$520.00	29.45%	Y	E
Weekday Evening Rate (5pm till close)	\$509.90	\$472.73	\$47.27	\$520.00	1.98%	Y	E
Weekend Day Rate (opening till 5pm)	\$401.70	\$472.73	\$47.27	\$520.00	29.45%	Y	E
Weekend Evening Rate (5pm till close)	\$509.90	\$472.73	\$47.27	\$520.00	1.98%	Y	E
Half Day Rate (6 Hours)	\$424.90	\$472.73	\$47.27	\$520.00	22.38%	Y	E
Whole Day Rate	\$849.80	\$945.45	\$94.55	\$1,040.00	22.38%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE – Main Hall

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekend & Public Holidays – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekday Day Rate (opening till 5pm)	\$480.00	\$472.73	\$47.27	\$520.00	8.33%	Y	E
Weekday Evening Rate (5pm till close)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$520.00	\$472.73	\$47.27	\$520.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$850.00	\$472.73	\$47.27	\$520.00	-38.82%	Y	E
Half Day Rate (6 Hours)	\$850.00	\$472.73	\$47.27	\$520.00	-38.82%	Y	E
Weekday Whole Day Rate	\$1,040.00	\$945.45	\$94.55	\$1,040.00	0.00%	Y	E
Weekend Whole Day Rate	\$1,700.00	\$1,363.64	\$136.36	\$1,500.00	-11.76%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation fee will be charged					Y	E
	Last YR Fee 25% of Hire Fee						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
	Last YR Fee 50% of Hire Fee						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

LARGE TOWN HALLS

LEICHHARDT TOWN HALL – Main Hall

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$130.00	\$113.64	\$11.36	\$125.00	-3.85%	Y	E
Weekday Day Rate (opening till 5pm)	\$657.70	\$590.91	\$59.09	\$650.00	-1.17%	Y	E
Weekday Evening Rate (5pm till close)	\$882.70	\$590.91	\$59.09	\$650.00	-26.36%	Y	E
Weekday Whole Day Rate	\$1,183.50	\$1,086.36	\$108.64	\$1,195.00	0.97%	Y	E
Weekday Half Day Rate (6 Hrs)	\$479.00	\$540.91	\$54.09	\$595.00	24.22%	Y	E
Weekend & Public Holiday Day Rate (opening till 5pm)	\$1,029.30	\$1,086.36	\$108.64	\$1,195.00	16.10%	Y	E
Weekend & Pub. Holiday Evening Rate (5pm till close)	\$1,288.00	\$1,086.36	\$108.64	\$1,195.00	-7.22%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

LEICHHARDT TOWN HALL – Main Hall [continued]

Weekend & Public Holiday Whole Day Rate	\$1,826.40	\$2,172.73	\$217.27	\$2,390.00	30.86%	Y	E
Weekend Half Day Rate (6 Hrs)	\$733.70	\$1,086.36	\$108.64	\$1,195.00	62.87%	Y	E
Refundable Bond	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	G
Refundable Bond for "High Risk" Events	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N	G
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

MARRICKVILLE and PETERSHAM Town Halls

Weekdays (before 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekdays (after 5pm) – per hr	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	Y	E
Weekday Day Rate (opening till 5pm)	\$649.50	\$590.91	\$59.09	\$650.00	0.08%	Y	E
Weekday Evening Rate (5pm till close)	\$649.50	\$590.91	\$59.09	\$650.00	0.08%	Y	E
Weekday Half Day Rate (6 Hours)	\$596.50	\$540.91	\$54.09	\$595.00	-0.25%	Y	E
Weekday Whole Day Rate	\$1,332.40	\$1,086.36	\$108.64	\$1,195.00	-10.31%	Y	E
Weekends & Public Holidays 6 hour block	\$1,193.00	\$1,086.36	\$108.64	\$1,195.00	0.17%	Y	E
Weekends & Public Holidays All Day Rate(6am – 1am)	\$2,386.00	\$2,172.73	\$217.27	\$2,390.00	0.17%	Y	E
Refundable Bond	\$0.00	\$1,500.00	\$0.00	\$1,500.00	∞	N	
Cancellation Fees	Cancellation Fees					Y	E
Bookings cancelled 14 days and greater prior to event	no cancellation will be charged					Y	E
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					Y	E
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					Y	E

OTHER TOWN HALLS

ASHFIELD TOWN HALL

Weekdays (before 5pm) – per hr	\$240.20	\$222.73	\$22.27	\$245.00	2.00%	Y	E
Weekdays (5pm till close) – per hr – Minimum 4 Hrs	\$266.60	\$222.73	\$22.27	\$245.00	-8.10%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ASHFIELD TOWN HALL [continued]

Note: bookings after 5pm must be a minimum of a 4 hour block from the start of the booking, including daytime (at daytime rate or daytime block fee if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	∞	Y	E
Weekends & Public Holidays – per hr – Min 4 hrs	\$329.90	\$222.73	\$22.27	\$245.00	-25.74%	Y	E
Weekday Day Rate (opening till 5pm)	\$1,066.30	\$945.45	\$94.55	\$1,040.00	-2.47%	Y	E
Weekday Evening Rate (5pm till close)	\$1,066.30	\$945.45	\$94.55	\$1,040.00	-2.47%	Y	E
Weekend Day Rate (opening till 5pm)	\$1,636.80	\$945.45	\$94.55	\$1,040.00	-36.46%	Y	E
Weekend Evening Rate (5pm till close)	\$1,636.80	\$945.45	\$94.55	\$1,040.00	-36.46%	Y	E
Half Day Rate (6 Hours)	\$1,306.90	\$1,222.73	\$122.27	\$1,345.00	2.92%	Y	E
Whole Day Rate	\$2,692.20	\$2,445.45	\$244.55	\$2,690.00	-0.08%	Y	E
Town Hall Control Room Damage Deposit & Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G
Room setup and pack up – per hour (minimum 4 hours) Mon – Fri	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E
Room setup and pack up – per hour (minimum 4 hours) Sat – Sun	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E
Public Holiday Opening Caretakers Fee – per hr (minimum 4 hours)	\$0.00	\$59.09	\$5.91	\$65.00	∞	Y	E
For periods greater than 4 hours, fee is capped at \$390 incl. gst							
For periods greater than 4 hours	\$0.00	\$354.55	\$35.45	\$390.00	∞	Y	
Cleaning Fees	If cleaning access is not available by 10.30pm weeknights, additional cleaning fees incurred by Council will be on-charged.					Y	E
Cancellation Fee	Cancellation Fee					Y	E
Bookings cancelled 14 days and greater prior to event	No cancellation fee will be charged					Y	E
	Last YR Fee No refund of Damage Security Deposit						
Bookings cancelled less than 14 days prior to event	100% of Hire Fee					N	E
	Last YR Fee 50% of Damage Security Deposit refunded						
Bookings made within a 7-day period that are cancelled	100% of Hire Fee					N	E
	Last YR Fee Full refund of Damage Security Deposit						

MARRICKVILLE PAVILLION HALL

Weekdays (before 5pm) – per hr	\$195.00	\$177.27	\$17.73	\$195.00	0.00%	Y	E
Weekdays (after 5pm) – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

MARRICKVILLE PAVILLION HALL [continued]

Weekend Rate – per hr	\$227.50	\$206.82	\$20.68	\$227.50	0.00%	Y	E
Weekday Day Rate (opening till 5pm)	\$780.00	\$709.09	\$70.91	\$780.00	0.00%	Y	E
Weekday Evening Rate (5pm till close)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Day Rate (opening till 5pm)	\$910.00	\$827.27	\$82.73	\$910.00	0.00%	Y	E
Weekend Evening Rate (5pm till close)	\$1,137.50	\$1,034.09	\$103.41	\$1,137.50	0.00%	Y	E
Half Day Rate (6 Hours)	\$975.00	\$886.36	\$88.64	\$975.00	0.00%	Y	E
Whole Day Rate	\$1,560.00	\$1,418.18	\$141.82	\$1,560.00	0.00%	Y	E
Refundable Bond	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	N	G
Room setup and pack up – per hour (minimum 4 hours) Mon – Fri	\$0.00	\$40.91	\$4.09	\$45.00	∞	Y	E
Room setup and pack up – per hour (minimum 4 hours) Sat – Sun	\$0.00	\$45.45	\$4.55	\$50.00	∞	Y	E
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E
Bookings made within a 7-day period that are cancelled				100% of Hire Fee		Y	E

ENMORE RESOURCE CENTRE

Weekdays (before 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekdays (after 5pm) – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekend – per hr	\$0.00	\$27.27	\$2.73	\$30.00	∞	Y	E
Weekday Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekday Evening Rate (5pm till close)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Day Rate (opening till 5pm)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Weekend Evening Rate (5pm till close)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Half Day Rate (6 Hours)	\$0.00	\$109.09	\$10.91	\$120.00	∞	Y	E
Whole Day Rate	\$0.00	\$218.18	\$21.82	\$240.00	∞	Y	E
Refundable Bond	\$0.00	\$250.00	\$0.00	\$250.00	∞	N	G
Refundable Bond	\$0.00	\$227.27	\$22.73	\$250.00	∞	Y	
Refundable Bond for "Low Risk" Events	\$0.00	\$100.00	\$0.00	\$100.00	∞	N	G
Cancellation Fees				Cancellation Fees		Y	E
Bookings cancelled 14 days and greater prior to event				no cancellation fee will be charged		Y	E
Bookings cancelled less than 14 days prior to event				100% of Hire Fee		Y	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ENMORE RESOURCE CENTRE [continued]

Bookings made within a 7-day period that are cancelled	100% of Hire Fee				Y	E
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GALLERIES

Chrissie Cotter Gallery

Artists / Performers – including local artists and performers; and non-local artists and performers mounting exhibitions / performances of interest to the Marrickville community	15% commission on all work sold and 15% commission of any door fees for performances; GST as applicable					Y	B
Artist / Performers – Bond and Key Deposit	\$229.60	\$200.00	\$0.00	\$200.00	-12.89%	N	G

DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

COMMUNICATIONS, ENGAGEMENT & EVENTS

FESTIVALS & EVENTS

Flagship Festivals & Events

Stalls

Food Local 2.4m x 2.4m	\$429.50	\$438.10	\$0.00	\$438.10	2.00%	N	B
Food Local 3m x 3m	\$473.10	\$482.60	\$0.00	\$482.60	2.01%	N	B
Food Local 6m x 3m	\$946.40	\$965.40	\$0.00	\$965.40	2.01%	N	B
Food Non-local 2.4m x 2.4m	\$515.40	\$525.80	\$0.00	\$525.80	2.02%	N	B
Food Non-Local 3m x 3m	\$567.70	\$579.10	\$0.00	\$579.10	2.01%	N	B
Food Non-Local 6m x 3m	\$1,135.70	\$1,158.50	\$0.00	\$1,158.50	2.01%	N	B
Food Van Local	\$530.90	\$541.60	\$0.00	\$541.60	2.02%	N	B
Food Van Non-Local	\$676.30	\$689.90	\$0.00	\$689.90	2.01%	N	B
Commercial businesses Local 2.4m x 2.4m	\$380.30	\$388.00	\$0.00	\$388.00	2.02%	N	B
Commercial businesses Non-local 2.4m x 2.4m	\$456.40	\$465.60	\$0.00	\$465.60	2.02%	N	B
Local Not for profit/community organisations 2.4m x 2.4m	\$191.50	\$195.40	\$0.00	\$195.40	2.04%	N	B
Non-Local Not for profit/community organisations 2.4m x 2.4m	\$229.80	\$234.40	\$0.00	\$234.40	2.00%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B
Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B
Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B

Stands

Food Stand Local	\$111.10	\$113.40	\$0.00	\$113.40	2.07%	N	B
Non Food Stand Local	\$92.70	\$94.60	\$0.00	\$94.60	2.05%	N	B

Site only

Food Local 3m x 3m	\$262.80	\$268.10	\$0.00	\$268.10	2.02%	N	B
Food Non-local 3m x 3m	\$315.40	\$321.80	\$0.00	\$321.80	2.03%	N	B
Commercial businesses Local 3m x 3m	\$214.10	\$218.40	\$0.00	\$218.40	2.01%	N	B
Commercial businesses Non-local 3m x 3m	\$256.90	\$262.10	\$0.00	\$262.10	2.02%	N	B
Local Not for profit/community organisations 3m x 3m	\$116.60	\$119.00	\$0.00	\$119.00	2.06%	N	B
Non-Local Not for profit/community organisations 3m x 3m	\$139.90	\$142.70	\$0.00	\$142.70	2.00%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Site only [continued]

Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B
Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B

Small – Scale Festivals & Events

Stalls

Food Local 2.4m x 2.4m	\$210.70	\$215.00	\$0.00	\$215.00	2.04%	N	B
Food Local 3m x 3m	\$301.00	\$307.10	\$0.00	\$307.10	2.03%	N	B
Food Local 6m x 3m	\$601.90	\$614.00	\$0.00	\$614.00	2.01%	N	B
Food Non-local 2.4m x 2.4m	\$252.80	\$257.90	\$0.00	\$257.90	2.02%	N	B
Food Non-Local 3m x 3m	\$361.20	\$368.50	\$0.00	\$368.50	2.02%	N	B
Food Non-Local 6m x 3m	\$722.30	\$736.80	\$0.00	\$736.80	2.01%	N	B
Food van Local	\$229.90	\$234.50	\$0.00	\$234.50	2.00%	N	B
Food Van Non-Local	\$275.90	\$275.90	\$0.00	\$275.90	0.00%	N	B
Commercial businesses Local	\$161.40	\$164.70	\$0.00	\$164.70	2.04%	N	B
Commercial businesses Non-local	\$193.70	\$197.60	\$0.00	\$197.60	2.01%	N	B
Non-profit/community organisations	\$105.60	\$107.80	\$0.00	\$107.80	2.08%	N	B
Non-Local Not for profit/community organisations	\$126.70	\$129.30	\$0.00	\$129.30	2.05%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B
Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B
Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B

Stands

Food Stand Local	\$91.60	\$93.50	\$0.00	\$93.50	2.07%	N	B
Non Food Stand Local	\$74.80	\$76.30	\$0.00	\$76.30	2.01%	N	B

Site only

Food Local	\$113.80	\$116.10	\$0.00	\$116.10	2.02%	N	B
Food Non-local	\$136.60	\$139.40	\$0.00	\$139.40	2.05%	N	B
Commercial businesses Local	\$67.20	\$68.60	\$0.00	\$68.60	2.08%	N	B
Commercial businesses Non-local	\$193.70	\$197.60	\$0.00	\$197.60	2.01%	N	B
Non-profit/community organisations	\$56.40	\$57.60	\$0.00	\$57.60	2.13%	N	B
Non-Local Not for profit/community organisations	\$67.70	\$69.10	\$0.00	\$69.10	2.07%	N	B
Power – food commercial stalls	\$85.00	\$86.70	\$0.00	\$86.70	2.00%	N	B
Power – local not for profit/community organisations	\$45.00	\$45.90	\$0.00	\$45.90	2.00%	N	B

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Site only [continued]

Power – Non-local not for profit/community organisations	\$60.00	\$61.20	\$0.00	\$61.20	2.00%	N	B
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DRAFT

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

INFRASTRUCTURE

ENGINEERING SERVICES

RESTORATIONS & INFRASTRUCTURE CHARGES

Restoration involves substantial removal, remediation and tipping charges.

Application Fees and Security Deposits

Infrastructure Works Application Fee (includes up to 2 inspections) – per application	\$300.70	\$306.80	\$0.00	\$306.80	2.03%	N	C
Road Opening Application Fee (non-refundable) – Plus – per application	\$103.10	\$105.20	\$0.00	\$105.20	2.04%	N	C
Additional inspections (business hours) – per application	\$169.30	\$172.70	\$0.00	\$172.70	2.01%	N	C
Road Opening Security Deposit (refundable) – Minimum charge for footpath only – per application	\$945.20	\$964.10	\$0.00	\$964.10	2.00%	N	G
Road Opening Security Deposit (refundable) – Minimum charge when includes restoration within the roadway – per application	\$0.00	\$2,800.00	\$0.00	\$2,800.00	∞	N	G
Security Deposit (refundable) for restoration works or other infrastructure works at applicant's request – per item	30% of calculated restoration cost based on Council's fees and charges.					N	G
Security deposit (refundable) for construction of public domain works for compliance with Development Consent – per item	120% of cost for work based on Council's fees and charges					N	G
Asset Integrity Charge – per item	30% of calculated restoration cost based on Council's fees and charges					N	C
An assets integrity charge is applicable to all restoration works (other than those associated with a vehicle crossing approval) to cover costs of damage to and accelerated failure of Council's adjoining infrastructure due to the impact of the road opening and contribute towards the ongoing maintenance of the asset.							
Night/Weekend Work – A surcharge on the scheduled fees will be applied for works outside normal business hours (8.00am to 5.00pm) or due to constrained sites (CBD/State/Regional Road) – per item	30% of calculated restoration cost based on Council's fees and charges for night/weekend work. Where applicable, a Concrete Plant opening fee will be charged at a rate of \$2,750.00 per plant opening.					N	C
	Last YR Fee 30% of calculated restoration cost based on Council's fees and charges						
Traffic Control Costs – A surcharge on the scheduled fees may be applicable for traffic control costs depending on the location and scope of works, subject to confirmation at time of pricing – per item	20% of calculated restoration cost based on Council's fees and charges. At the discretion of Council, the traffic control charge may be calculated based on the particular needs of that project, based on \$600 per traffic controller per day.					N	C
	Last YR Fee 20% of calculated restoration cost based on Council's fees and charges						

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Application Fees and Security Deposits [continued]

Utility Agreements – At its discretion, Council may choose to negotiate on the set restoration charges with Utility Authorities. This may apply to larger restoration projects or where a memorandum of understanding is established between Council and the Utility Authority – per item						POA	N	C
Late Payment of Fees – Supply of Inaccurate Dimensions – per application	\$268.20	\$273.60	\$0.00	\$273.60	2.01%		N	C
Cancellation Fee – per item					10% of original fees (excluding deposit)		N	C
Un-authorised road works – applicable to un-authorised road &/or footpath openings, driveways and all other public infrastructure works undertaken without an approved Council permit – per item					10% surcharge on calculated restoration cost based on fees and charges		N	C

Building Works Security Deposits (including complying developments)

Security Deposit – for main property frontage, PLUS – per metre	\$300.00	\$306.00	\$0.00	\$306.00	2.00%		N	G
Security Deposit – any additional street or laneway frontages – per item	\$150.00	\$153.00	\$0.00	\$153.00	2.00%		N	G
Security Deposit (minimum charge) – per application	\$2,209.00	\$2,254.00	\$0.00	\$2,254.00	2.04%		N	G
Security Deposit for development involving substantial demolition (minimum charge) – per item	\$8,266.00	\$8,432.00	\$0.00	\$8,432.00	2.01%		N	G

Establishment

Establishment Fee – All restorations, road opening and infrastructure works – per item	\$422.60	\$431.05	\$0.00	\$431.05	2.00%		N	D
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Road Pavement – Concrete

Council Officers are required to carry out schedule inspections and sign off all completed works.

Reinforced Concrete Road (225mm) – per m ²	\$579.60	\$591.20	\$0.00	\$591.20	2.00%		N	D
Reinforced Concrete Road (225mm) with 50mm AC Overlay – per m ²	\$801.70	\$817.80	\$0.00	\$817.80	2.01%		N	D
Reinforced concrete road 225mm thick + 100mm AC10 overlay (1m ² minimum) – per m ²	\$888.40	\$906.20	\$0.00	\$906.20	2.00%		N	D

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Road Pavement – Asphalt

Asphalt Pavement (AC10 / AC20, up to 150 mm) on existing base – per m ²	\$376.00	\$384.00	\$0.00	\$384.00	2.13%	N	D
Asphalt resheet to gutter (50mm thick) – per m ²	\$138.20	\$141.00	\$0.00	\$141.00	2.03%	N	D
Asphalt adjustment to road (50mm thick) – per m ²	\$93.20	\$95.10	\$0.00	\$95.10	2.04%	N	D

Footpath – Concrete

Concrete Footpath (75mm thick) – per m ²	\$311.50	\$317.80	\$0.00	\$317.80	2.02%	N	D
Concrete Footpath (75mm thick) – greater than 25m ² – per m ²					POA	N	D
Footpath street name plates – per item					POA	N	D
Concrete Footpath (75mm thick) – with stencilling – per m ²					POA	N	D
Concrete Footpath – Heavy Duty 125mm – with F62 – per m ²	\$368.40	\$375.80	\$0.00	\$375.80	2.01%	N	D
Removal of concrete or asphalt path for provision of nature strip, etc (+ saw cutting) – per m ²	\$93.20	\$95.10	\$0.00	\$95.10	2.04%	N	D

Footpath – Asphalt

Asphalt Pavement (AC5, 50mm thick) – per m ²	\$257.40	\$262.60	\$0.00	\$262.60	2.02%	N	D
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Footpath – Pavers

Paving – lay existing pavers on fine crushed rock (FCR) + sand bedding – per m ²	\$325.10	\$331.60	\$0.00	\$331.60	2.00%	N	D
Paving – lay existing pavers on concrete base + sand bedding – per m ²	\$411.70	\$420.00	\$0.00	\$420.00	2.02%	N	D
Paving – Replace damaged pavers (1m ² minimum) – per m ²					POA	N	D

Grass Verge & Landscaping

Formed or Grassed Area including 100mm topsoil (replace with buffalo or existing grass type) – per m ²	\$83.50	\$85.20	\$0.00	\$85.20	2.04%	N	D
Landscaped garden beds – per m ²	\$170.70	\$174.20	\$0.00	\$174.20	2.05%	N	D
Plant new street tree (if approved) – per tree					POA	N	D
Plus remove existing street tree (separate approval required) – per tree					POA	N	D

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Grass Verge & Landscaping [continued]

Construct verge gardens – Concrete cutting and disposal – per m ²	\$211.30	\$215.60	\$0.00	\$215.60	2.04%	N	D
On request from property owners who wish to create verge gardens in the immediate vicinity of their homes. Includes aeration and topping up with soil/compost mix. - per square metre							

Kerb & Gutter

Standard Kerb & Gutter – per lin.m	\$330.50	\$337.20	\$0.00	\$337.20	2.03%	N	D
Standard Kerb or Gutter Only – per lin.m	\$208.60	\$212.80	\$0.00	\$212.80	2.01%	N	D
Dish Crossing (up to 900mm wide) – per lin.m	\$400.90	\$409.00	\$0.00	\$409.00	2.02%	N	D
Sandstone Kerbing & Releveling (using existing) – per lin.m	\$506.50	\$516.70	\$0.00	\$516.70	2.01%	N	D
Sandstone Kerbing & Releveling (new sandstone) – per lin.m					POA	N	D
Supply of used sandstone, subject to availability (Pick up shall be organised by the applicant at no cost to Council) – per lin.m	\$0.00	\$200.00	\$0.00	\$200.00	∞	N	D
Pram Ramp, Standard Size – per item	\$1,516.60	\$1,547.00	\$0.00	\$1,547.00	2.00%	N	D
Kerb and gutter – by machine – per lin.m					POA	N	D

Driveways

Vehicle Crossing Layback – per lin.m	\$417.50	\$425.90	\$0.00	\$425.90	2.01%	N	D
Light Duty Vehicle Crossing (1m ² minimum) – per m ²	\$379.30	\$386.90	\$0.00	\$386.90	2.00%	N	D
Heavy Duty Vehicle Crossing (150mm with F82) (1m ² minimum) – per m ²	\$476.70	\$486.30	\$0.00	\$486.30	2.01%	N	D
Industrial Vehicle Crossing (225mm with F82) (1m ² minimum) – per m ²	\$717.70	\$732.10	\$0.00	\$732.10	2.01%	N	D
Refundable deposit for Light Duty Crossing – per driveway	\$1,736.00	\$1,771.00	\$0.00	\$1,771.00	2.02%	N	G
Refundable deposit for Heavy Duty Crossing – per driveway	\$5,259.00	\$5,365.00	\$0.00	\$5,365.00	2.02%	N	G
Refundable deposit for Industrial Crossing – per driveway	\$6,678.00	\$6,812.00	\$0.00	\$6,812.00	2.01%	N	G

Stormwater & Drainage

Kerb Outlet (Concrete Kerb) – per item	\$205.90	\$210.10	\$0.00	\$210.10	2.04%	N	D
Stormwater Piping (90mm pipe) – per lin.m	\$71.60	\$73.10	\$0.00	\$73.10	2.09%	N	D

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Name	Year 20/21	Year 21/22				GST Pricing Policy	
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Stormwater & Drainage [continued]

Supply and Install 150mm x 100mm galvanised steel pipe (4.0mm thick) – per m ²	\$203.20	\$207.30	\$0.00	\$207.30	2.02%	N	D
Core Drill Sandstone Kerb for Stormwater Outlet – per item	\$230.30	\$235.00	\$0.00	\$235.00	2.04%	N	D
Lintel Only to Gully Pit – per item	\$1,186.10	\$1,209.90	\$0.00	\$1,209.90	2.01%	N	D
Gully Pit (for pipes up to 600mm diameter) – per item	\$4,022.00	\$4,102.50	\$0.00	\$4,102.50	2.00%	N	D
Gully Pit (for pipes > 600mm diameter) – per item					POA	N	D
Excavation, supply and lay reinforced concrete pipes – per application					POA	N	D
Excavation, supply and construction of all stormwater infrastructure works (e.g. Gully pit, manhole, extended kerb lintel) – per application					POA	N	D

Traffic Facilities

Special traffic facilities (e.g. Pedestrian Refuges, Wombat Crossing, etc) – per item					POA	N	D
Supply and installation of steel bollard – per item					POA	N	D

Main Street Improvement Works General

Supply Concrete Pavers (230mm x 185mm) only – per m ²	\$61.30	\$62.60	\$0.00	\$62.60	2.12%	N	D
Lay Main street Concrete Paver (230mm x 185mm) – includes sub-base preparation – per m ²	\$295.20	\$301.10	\$0.00	\$301.10	2.00%	N	D
Supply Main street Footpath Paver (400mm x 400mm x 40mm) only – per m ²	\$132.80	\$135.50	\$0.00	\$135.50	2.03%	N	D
Lay Main street Footpath Paver – includes sub-base preparation – per m ²	\$354.80	\$361.90	\$0.00	\$361.90	2.00%	N	D
Main street asphalt footpath with Carborundum Surface Coating (two coats) – per m ²	\$270.90	\$276.40	\$0.00	\$276.40	2.03%	N	D
Supply and Install new Sandstone Kerb (Dimension stone, 40MPa, on a 100mm concrete strip footing) – per lineal metre	\$612.20	\$624.50	\$0.00	\$624.50	2.01%	N	D
Supply Porphyry Setts – per m ²	\$235.70	\$240.50	\$0.00	\$240.50	2.04%	N	D
Lay Porphyry Setts, including mortar bed, joints & sub-base – per m ²	\$390.00	\$397.80	\$0.00	\$397.80	2.00%	N	D
Supply Porphyry Banding – per m ²	\$308.90	\$315.10	\$0.00	\$315.10	2.01%	N	D

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Main Street Improvement Works General [continued]

Supply Interlock Pavers 'Honed Finish' 230mm x 110mm x 80mm – per m ²	\$119.30	\$121.70	\$0.00	\$121.70	2.01%	N	D
Supply Anchorlock Pavers 'Honed Finish' – per m ²	\$140.90	\$143.80	\$0.00	\$143.80	2.06%	N	D
Lay Interlock & Anchorlock Pavers – includes 150mm concrete base – per m ²	\$525.50	\$536.10	\$0.00	\$536.10	2.02%	N	D
Supply Tactile Ground Surface Indicator Pavers – per m ²	\$157.20	\$160.40	\$0.00	\$160.40	2.04%	N	D
Lay Tactile Ground Surface Indicator Pavers – per m ²	\$254.70	\$259.80	\$0.00	\$259.80	2.00%	N	D
Additional charge to upgrade main street paving (where Council is constructing concrete path and property owner requests main street style paving) – per m ²	\$205.90	\$210.10	\$0.00	\$210.10	2.04%	N	D
Supply Pedestrian Safe Trench Grates – per lineal metre	\$264.20	\$269.50	\$0.00	\$269.50	2.01%	N	D
Install Pedestrian Safe Trench Grates – per lineal metre	\$281.70	\$287.40	\$0.00	\$287.40	2.02%	N	D
Main street Fence – per lineal metre	\$685.20	\$698.90	\$0.00	\$698.90	2.00%	N	D
Decorative Pedestrian Street Lighting (includes minimum 1500mm x 500mm dia. concrete footing) supply & installation – per item					POA	N	D
Supply and Install RMS approved fence – per panel	\$685.20	\$698.90	\$0.00	\$698.90	2.00%	N	D
Supply & install Fibreglass Walkway Micromesh – per m ²	\$845.00	\$861.90	\$0.00	\$861.90	2.00%	N	D

Excavation and Miscellaneous

Saw cutting up to 100 mm thick – per lin.m	\$72.10	\$73.60	\$0.00	\$73.60	2.08%	N	D
Saw cutting from 100 mm up to 250 mm thick – per lin.m	\$200.50	\$204.60	\$0.00	\$204.60	2.04%	N	D
Rock excavation (allows for removal of spoil) – per m ³					POA	N	D
Excavation other than rock (allows for removal of spoil) – per m ³					POA	N	D
Miscellaneous Civil Works – per application					POA	N	D

ENGINEERING & DESIGN & INSPECTIONS

Flood Certificate (where service is available) – per certificate	\$349.70	\$356.70	\$0.00	\$356.70	2.00%	N	C
Access to Flood models	\$1,026.00	\$1,046.60	\$0.00	\$1,046.60	2.01%	N	D

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ENGINEERING & DESIGN & INSPECTIONS [continued]

Prepare Engineering designs for roadworks, vehicle crossings (min 2 hours) – per hour	\$153.90	\$157.00	\$0.00	\$157.00	2.01%	N	C
Inspection fee – per inspection	\$169.30	\$172.70	\$0.00	\$172.70	2.01%	N	C
Footpath Condition Inspection – Development Works – per inspection	\$236.70	\$241.50	\$0.00	\$241.50	2.03%	N	C
Engineering plan assessment for public domain works (min 2 hours) – per hour	\$153.90	\$157.00	\$0.00	\$157.00	2.01%	N	C
Application Fee for design approval to construct works on Council property (includes applications for Step 1 Vehicle Crossing Approval, Levels Certificate and Roadworks Permit) – per item	\$195.40	\$199.40	\$0.00	\$199.40	2.05%	N	C
Application Fee for approval to construct works on Council property – per application	\$90.30	\$92.20	\$0.00	\$92.20	2.10%	N	C
Inspections outside normal business hours (8.00am to 5.00pm) – per inspection	\$338.60	\$345.40	\$0.00	\$345.40	2.01%	N	C
Section 88G (Conveyancing Act) Certificates * – per item	\$45.70	\$46.70	\$0.00	\$46.70	2.19%	N	F

ROAD ACCESS PERMIT FEES

Road, Footpath, Car Park Occupation

There is no charge for a promotional or community event principally involving "not for profit" or local organisation/business(es) - subject to approval.

□

Use of Council's property for charitable clothing bin (Annual Charge) – per item	\$685.20	\$698.90	\$0.00	\$698.90	2.00%	N	C
Heavy Plant Occupation (Mobile hoisting devices, including Crane, Concrete Boom Pump, Exvacator, Cherry Picker, etc) – per day or part thereof	\$433.30	\$442.00	\$0.00	\$442.00	2.01%	N	E
Heavy Plant Occupation (Trucks, Line Pumps, etc) – per day or part thereof	\$216.70	\$221.10	\$0.00	\$221.10	2.03%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – application fee (partial closure) – per application	\$83.60	\$85.30	\$0.00	\$85.30	2.03%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – rate – per m ² per week or part thereof	\$11.80	\$12.10	\$0.00	\$12.10	2.54%	N	E
Footpath Occupation/Road Occupancy/Car park occupation – minimum weekly charge – per application	\$118.00	\$120.40	\$0.00	\$120.40	2.03%	N	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Road, Footpath, Car Park Occupation [continued]

Footpath Occupation/Road Occupancy/Car Park Occupation for a commercial event – per street block per event	\$5,416.10	\$5,524.50	\$0.00	\$5,524.50	2.00%	N	E
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Temporary Road Closure Fees

There is no charge for residents' neighbourhood street parties or for events deemed to have significant local or community benefit subject to approval.

Application Fee for Temporary Road Closure (Full closure) – per application	\$159.10	\$162.30	\$0.00	\$162.30	2.01%	N	C
Temporary Full Road Closure (including advertising the proposal in accordance with the Roads Act 1993) – per approved application	\$1,668.17	\$1,701.60	\$0.00	\$1,701.60	2.00%	N	C
Hire of barricades and trestles with light – per barricade per week	\$58.58	\$59.80	\$0.00	\$59.80	2.08%	N	C
plus delivery and collection – per item	\$644.60	\$657.50	\$0.00	\$657.50	2.00%	N	C
Temporary footpath crossing – Timber boards and strapping installed by applicant – per week	\$99.73	\$101.80	\$0.00	\$101.80	2.08%	N	D
Additional fee where Council employees carry out the full implementation of the closure – per day	\$1,635.70	\$1,668.50	\$0.00	\$1,668.50	2.01%	N	C
Additional fee where Council employees carry out the full implementation of the closure out of hours – per day	\$2,047.30	\$2,088.30	\$0.00	\$2,088.30	2.00%	N	C

Work Zones

Work Zone Application Fee – per application	\$168.00	\$171.40	\$0.00	\$171.40	2.02%	N	C
Work Zone Installation Fee (including removal) plus – per approved application	\$777.30	\$792.90	\$0.00	\$792.90	2.01%	N	C
Rate for Residential Area – per metre per week or part thereof	\$28.30	\$28.90	\$0.00	\$28.90	2.12%	N	E
Rate for Commercial Area – per metre per week or part thereof	\$48.30	\$49.30	\$0.00	\$49.30	2.07%	N	E
Rate for Parking Meter Area – per metre per week or part thereof	\$87.90	\$89.70	\$0.00	\$89.70	2.05%	N	E

The chargeable length of the Work Zone will include any additional parking restrictions that cause the loss of on-street parking. Eg. where a "No Parking" zone is required on the opposite side of the street to facilitate the Work Zone.

National Heavy Vehicle Regulator

NHVR Permit – per application	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	N	F
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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

National Heavy Vehicle Regulator [continued]

NHVR Route Assessment Fee – per application	\$153.90	\$157.00	\$0.00	\$157.00	2.01%	N	C
NHVR Pavement Assessment Fee – per application				10% surcharge on actual costs		N	C

Hoarding Fees

Hoarding Application Fee (non-refundable) – per application	\$462.70	\$472.00	\$0.00	\$472.00	2.01%	N	E
Type A Hoarding – security deposit – per application	\$1,788.00	\$1,824.00	\$0.00	\$1,824.00	2.01%	N	G
Type B Hoarding – security deposit – per application	\$10,727.00	\$10,942.00	\$0.00	\$10,942.00	2.00%	N	G
Type C Hoarding – security deposit – per application	\$873.00	\$891.00	\$0.00	\$891.00	2.06%	N	G
Rate for Type A, B and C Hoardings – per m ² per month or part thereof	\$49.00	\$50.00	\$0.00	\$50.00	2.04%	N	E
Type A Hoarding – minimum charge – per month or part thereof	\$1,850.90	\$1,888.00	\$0.00	\$1,888.00	2.00%	N	E
Type B Hoarding – minimum charge – per month or part thereof	\$2,303.10	\$2,349.20	\$0.00	\$2,349.20	2.00%	N	E
Type C Hoarding – minimum charge – per month or part thereof	\$462.70	\$472.00	\$0.00	\$472.00	2.01%	N	E
Application for the temporary occupation of the footpath to undertake maintenance and other works to a building – per application	\$173.50	\$177.00	\$0.00	\$177.00	2.02%	N	D

Skip Placement

Annual Licence Fee – Skip providers – per application per year	\$1,539.00	\$1,569.80	\$0.00	\$1,569.80	2.00%	N	C
Pro-rata Licence Fee for new applicants in second half of financial year – per application (pro-rata)	\$769.50	\$784.90	\$0.00	\$784.90	2.00%	N	C
Additional 7-day period in an un-metered parking area – per week				Refer to Roads, Footpath, and Car Park Occupation fees		N	E

Note: Properties are entitled to two free 7-day periods in any calendar year.

Additional day in a metered parking area – per day				Refer to Parking Meter fees		N	E
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Note: Properties are entitled to one free 4-day period in any calendar year.

Deposit Fee – Skip Provider (refundable) – per item	\$3,261.00	\$3,327.00	\$0.00	\$3,327.00	2.02%	N	G
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Note: The Deposit Fee may be called up by Council to repair damage caused by the placing of Bin(s) by the applicant

Cancellation of Approval by Council (See below for Impounding Fees) – per item	\$1,977.10	\$2,016.70	\$0.00	\$2,016.70	2.00%	N	C
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Road Anchors in Road Reserve

Installation of temporary shoring including ground anchors in the road reserve – Application fee – per application	\$3,336.40	\$3,403.20	\$0.00	\$3,403.20	2.00%	N	C
Installation of temporary shoring including ground anchors in the road reserve – Security deposit (refundable once anchors have been released) – per application	\$27,080.10	\$27,621.70	\$0.00	\$27,621.70	2.00%	N	G

FILMING PERMIT FEES

Filming Application Fees

Filming Application Fee – Ultra low impact – per item					No Charge	N	F
Filming Application Fee – Low impact – per item	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Filming Application Fee – Medium impact – per item	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	F
Filming Application Fee – High impact – per item	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N	F

Traffic Management Assessment Fees

Administration fee – low assessment – per application	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Administration fee – medium assessment – per application	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	F
Administration fee – high assessment – per application				per temporary road closure fees		N	F

Filming Application – Other

Additional Charges apply where:

(a) Application is submitted less than 5 days notification – per item	\$230.30	\$235.00	\$0.00	\$235.00	2.04%	N	C
(b) Application is submitted with 24 Hours notification – per item	\$341.30	\$348.20	\$0.00	\$348.20	2.02%	N	C
Filming within the Ashfield Aquatic Centre (half & full day), does not include exclusive use or exclusion of the general public – per item	\$1,570.70	\$1,602.20	\$0.00	\$1,602.20	2.01%	N	E
Filming within the Ashfield Aquatic Centre (lane hire 1/2 day), includes exclusive use and exclusion of the general public – per item	\$3,130.60	\$3,193.30	\$0.00	\$3,193.30	2.00%	N	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Filming Application – Other [continued]

Approval of Parking plans or unit based plans (For barricading Parking Spaces) including for filming on private property – per application	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	F
Plus for barricading of parking spaces in metered parking areas, refer to Parking Meter Fees.							
Filming Application Revision (significant changes to timing and/or nature of filming activity) – per application	Additional 75% of Application Fees					N	F
Zero Budget Student Productions – per item	Free					N	F
Community based non-profit educational & community service organisations – per item	Free					N	A
Major Revision of initial filming applications – per item	Additional 75% of applicable application fee					N	F
Temporary Road & Footpath Closures – per item	Refer Road Closure - Temporary Fees					N	E
Use of Council Constructed facilities – per item	Refer Town Halls Filming Fee					N	E
Other Council services & other filming / photography (non-refundable) – in accordance with Local Government filming protocol – per item	Actual Cost plus GST					N	C

WHITE WAY LIGHTING ALTERATIONS

Security Deposit for adjustments by owner – per item	\$894.00	\$912.00	\$0.00	\$912.00	2.01%	N	G
Inspection Fee – includes 2 Inspections – per item	\$197.20	\$182.91	\$18.29	\$201.20	2.03%	Y	C
Additional inspections (normal business hours 8.00am to 5.00pm) – per item	\$90.50	\$84.00	\$8.40	\$92.40	2.10%	Y	C
Supply and install White way Light Fitting (wiring in new conduit to existing supply, gallery, sphere, 20W compact fluoro globe) – per item	\$691.50	\$641.27	\$64.13	\$705.40	2.01%	Y	C
Adjustment and extensions by Council – per fitting	POA					Y	C
White way lighting works carried out by Council – per item	POA - estimated cost plus 12%					Y	C

PARK FURNITURE – REMOVAL AND/OR RELOCATION

Removal and/or relocation of public furniture (including cost of restoring original site)

Seat	\$1,067.10	\$989.55	\$98.95	\$1,088.50	2.01%	Y	C
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Removal and/or relocation of public furniture (including cost of restoring original site) [continued]

Bin	\$1,067.10	\$989.55	\$98.95	\$1,088.50	2.01%	Y	C
Other park furniture					At cost	Y	C

PARK ACCESS

Access to park for building/construction/ landscaping works and deliveries

The amount listed in the fees and charges is a minimum bond only. The bond amount may increase if the use is deemed to be a higher risk activity.

□

Bond (refundable) – small impact	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	0.00%	N	G
Bond (refundable) – medium impact	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	0.00%	N	G
Bond (refundable) – large impact – minimum bond, subject to assessment	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	0.00%	N	G
Restoration fee (landscape & turf areas) per m ²	\$159.90	\$163.10	\$0.00	\$163.10	2.00%	N	D
Inspection fee (per inspection)	\$169.30	\$172.70	\$0.00	\$172.70	2.01%	N	C
Refundable Key Deposit	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	G

Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

TRAFFIC AND PARKING FEES

General Fees

Parking restriction signage (LTC approved) – supply/ installation/ removal/ maintenance – per sign	\$404.90	\$404.90	\$0.00	\$404.90	0.00%	N	C
Pavement marking – per application					POA	N	C
Supply of Sign – per sign					POA	Y	C
Concrete raised threshold with stencil (Minimum Charge 1 sqm) – per m ²					POA	N	C
Supply of installation dates and data (application to waive penalties and/or traffic survey data information) – per request	\$67.65	\$61.50	\$6.15	\$67.65	0.00%	Y	C
Line marking on either side of Driveways or remarking of existing lines (2 lines) – per driveway	\$205.00	\$205.00	\$0.00	\$205.00	0.00%	N	C

Car Share Parking Space Fees

Car Share space application – per application	\$161.40	\$164.70	\$0.00	\$164.70	2.04%	N	B
Install/replace car share signposting supply and install signs (includes first years fee) – per sign	\$379.30	\$386.90	\$0.00	\$386.90	2.00%	N	C
Car share Annual Fee – per year or part there of	\$71.60	\$73.10	\$0.00	\$73.10	2.09%	N	E

Parking Meter Fees

Relocation of parking meter – per application					POA	N	C
Parking Meter Fees Main Street Meters 8:00am – 10:00pm daily – Balmain/Rozelle/Leichhardt – per hour	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	E
Parking Meter Fees Side Street Meters 8:00am – 6:00pm (1st 2 hours) – Balmain/Rozelle/Leichhardt – per hour	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	E
Parking Meter Fees Side Street Meters 8:00am – 6:00pm (after 2 hours until 6:00pm) – Balmain/Rozelle/Leichhardt – per hour	\$2.20	\$2.00	\$0.20	\$2.20	0.00%	Y	E
Parking Meter Fees Side Street Meters 6:00pm – 10:00pm – Balmain/Rozelle/Leichhardt – per hour	\$4.40	\$4.09	\$0.41	\$4.50	2.27%	Y	E
Parking Meter Fees – On street – King St and Enmore Road – per item	Current charge for meter parking established by Sydney City Council for King Street					Y	E

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Parking Meter Fees [continued]

Suspension of parking metering (subject to approval) – application fee – per application	\$153.75	\$157.00	\$0.00	\$157.00	2.11%	N	C
Suspension of parking metering (subject to approval) – per day per parking bay	\$57.40	\$58.50	\$0.00	\$58.50	1.92%	N	C

Resident Parking Permit Fees

1st Resident Parking Permit – per permit					No Charge	N	A
2nd Resident Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
Pensioner Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
2nd Resident Parking Permit – per permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$116.60	\$119.00	\$0.00	\$119.00	2.06%	N	B
2nd Resident Parking Permit – Pensioner Card/Health Care Card Holder – per permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$58.00	\$59.20	\$0.00	\$59.20	2.07%	N	B
Temporary Residential Parking Permit – per week					No Charge	N	A
Resident Visitor Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
Resident Visitor 'one day use' Parking Permit – Max. 30 per year – per 10 permits (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$27.20	\$27.80	\$0.00	\$27.80	2.21%	N	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Resident Parking Permit Fees [continued]

Resident Visitor 'one day use' Parking Permit – Max. 30 per year – for pensioners on full benefits – per 10 permits (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe)	\$13.60	\$13.90	\$0.00	\$13.90	2.21%	N	B
Replacement of Lost Parking Permit (subject to submission of satisfactory evidence) – per permit	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N	B

Business Parking Permit Fees

1st Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
2nd and subsequent Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit	\$119.30	\$121.70	\$0.00	\$121.70	2.01%	N	B
Community and Essential Services Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit					No Charge	N	A
Business Parking Permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – per permit	\$262.80	\$268.10	\$0.00	\$268.10	2.02%	N	B
Business Parking Permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – Not for profit organisations – per permit	\$132.80	\$135.50	\$0.00	\$135.50	2.03%	N	B
Tradepersons temporary parking permit (12 weeks max) (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per week	\$12.00	\$12.30	\$0.00	\$12.30	2.50%	N	B

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Business Parking Permit Fees [continued]

Tradepersons temporary parking permit (Ashfield/Marrickville/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park/Camperdown/Petersham/Dulwich Hill/St Peters/Stanmore/Lewisham/Sydenham/Tempe) – per permit	\$72.70	\$74.20	\$0.00	\$74.20	2.06%	N	B
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Other Parking Permit Fees

Care worker parking permit (City of Sydney) – per permit	Refer to City of Sydney Fees and Charges					N	B
Resident's carer (personal carer) – per permit	Free					N	A

Car Park Fees

Brown Street Car Park (renewals only) – per week	\$40.20	\$37.36	\$3.74	\$41.10	2.24%	Y	B
Car park opening fee (out of hours opening fee Mon-Fri) – per application	\$381.90	\$354.18	\$35.42	\$389.60	2.02%	Y	C
Car park opening fee (out of hours opening fee Sat-Sun) – per application	\$446.90	\$414.45	\$41.45	\$455.90	2.01%	Y	C
Parking Meter Fees – Off-street parking (Lennox 8am-10pm) – per hour	\$2.40	\$2.27	\$0.23	\$2.50	4.17%	Y	E
Parking Meter Fees – Off-street parking (Edgeware – 6pm-10pm) – per hour	\$2.40	\$2.27	\$0.23	\$2.50	4.17%	Y	E
Frampton Ave car park business parking scheme (employees) – per permit per year	\$717.70	\$665.55	\$66.55	\$732.10	2.01%	Y	B
Frampton Ave car park business parking scheme (employees) – per permit per quarter	\$208.60	\$193.45	\$19.35	\$212.80	2.01%	Y	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ENVIRONMENT & ECONOMIC DEVELOPMENT

GENERAL COUNSEL

LEGAL AND PARALEGAL COSTS

Cost of In-house Legal Administration Officer	\$140.90	\$130.73	\$13.07	\$143.80	2.06%	Y	.
Cost of In-house Solicitor	\$444.20	\$411.89	\$41.19	\$453.08	2.00%	Y	.

Council Lawyers carrying out legal work on behalf of Council.

EXPERT WITNESS COSTS

Cost of Council expert witnesses	\$0.00	\$250.00	\$25.00	\$275.00	∞	Y	.
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Council staff carrying out work as expert witness on behalf of Council.

SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION

Where Council is required to supply information on Subpoena (in proceedings in which it is not itself directly involved) or requested to supply information which is not subpoenaed.

Produce information for satisfaction of subpoena served on Council – conduct money	\$140.90	\$143.80	\$0.00	\$143.80	2.06%	N	.
(i) Less than one (1) hour is required to compile the information	\$241.10	\$246.00	\$0.00	\$246.00	2.03%	N	.
(ii) Longer than one (1) hour is required to compile the information, an additional charge per hour or part thereof is to be charged	\$170.70	\$174.20	\$0.00	\$174.20	2.05%	N	.

Copying charges - as set out in "Access to Council Documents"

ATTENDANCE AT COURT

Where a council officer is required by a party, other than Council itself, to prepare for or to attend court in their capacity as a council employee and give evidence, council charge for his/her service a fee equal to:

Expert witnesses (plus expenses-see below)

For the first hour	\$455.10	\$464.20	\$0.00	\$464.20	2.00%	N	.
Per additional hour thereafter	\$349.40	\$356.40	\$0.00	\$356.40	2.00%	N	.

Time charges listed above to include all time for which council is liable to pay the officer.

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Non expert witnesses (plus expenses-see below)

Per hour or part thereof	\$289.90	\$295.70	\$0.00	\$295.70	2.00%	N	.
Time charges listed above to include all time for which council is liable to pay the officer.							

Plus – Travelling and Other Expenses

Actual cost if public transport is used	Actual Cost					N	.
Per km each way up to and including 80km, plus Parking fees or tolls where applicable	\$3.80	\$3.90	\$0.00	\$3.90	2.63%	N	.
Per km each way in excess of 80km, plus Parking fees or tolls where applicable	\$2.10	\$2.20	\$0.00	\$2.20	4.76%	N	.
Any out of pocket expenses such as accommodation	Actual Cost					N	.

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

RESOURCE RECOVERY

RECYCLING & WASTE MANAGEMENT – IWC

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of IWC for ten years or longer.

Minimum DWM per service: 80L or less weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$348.00	\$0.00	\$348.00	∞	N	C
Standard DWM per service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$464.00	\$0.00	\$464.00	∞	N	C
Maximum DWM per service :240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste	\$0.00	\$695.00	\$0.00	\$695.00	∞	N	C
Vacant Land/Availability Charge	\$222.00	\$232.00	\$0.00	\$232.00	4.50%	N	C

BUSINESS WASTE – WEST

Business Waste Service: 1 x 120L weekly garbage ONLY	\$1,045.70	\$1,066.70	\$0.00	\$1,066.70	2.01%	N	D
Business Waste Service: 1 x 240L weekly garbage ONLY	\$1,622.40	\$1,654.90	\$0.00	\$1,654.90	2.00%	N	D
Business Waste Service: 1 x 240L fortnightly recycling ONLY	\$480.20	\$489.80	\$0.00	\$489.80	2.00%	N	D
Waste Service: 1 x 240L fortnightly garden organics ONLY	\$522.90	\$533.40	\$0.00	\$533.40	2.01%	N	D

BUSINESS WASTE – NORTH

Business Waste Service: 1 x 120L per pickup	\$20.10	\$20.50	\$0.00	\$20.50	1.99%	N	D
Business Waste Service: 1 x 240L per pickup	\$31.20	\$31.90	\$0.00	\$31.90	2.24%	N	D
Business Waste Service: 1 x 120L weekly garbage (annual charge)	\$1,045.00	\$1,066.70	\$0.00	\$1,066.70	2.08%	N	D
Business Waste Service: 1 x 240L weekly garbage (annual charge)	\$1,622.40	\$1,654.90	\$0.00	\$1,654.90	2.00%	N	D

IWC REPLACEMENT BINS

If replacement required through loss, damage, misuse or neglect.

Please note, not all bins are available to all service areas.

First, second and third bins are free after that the following fees apply;

1 x 55L bin	\$30.40	\$31.10	\$0.00	\$31.10	2.30%	N	C
1 x 80L mobile bin	\$44.60	\$45.50	\$0.00	\$45.50	2.02%	N	C
1 x 120L mobile bin	\$47.80	\$48.80	\$0.00	\$48.80	2.09%	N	C
1 x 240L mobile bin	\$54.20	\$55.30	\$0.00	\$55.30	2.03%	N	C

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

IWC REPLACEMENT BINS [continued]

1 x 660L mobile bin	\$501.00	\$511.10	\$0.00	\$511.10	2.02%	N	C
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IWC SPECIAL COLLECTIONS

Mattress not presented for collection on the scheduled booking day	\$23.30	\$23.80	\$0.00	\$23.80	2.15%	N	C
Special Collections/Paid Clean Ups (Maximum of 2m³)	\$147.00	\$150.00	\$0.00	\$150.00	2.04%	N	C

IWC SPECIAL EVENTS

1 x 240L Waste Service	\$31.20	\$29.00	\$2.90	\$31.90	2.24%	Y	C
1 x 240L Paper Recycling Service	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y	C
1 x 240L Commingled Containers Recycling Service	\$15.20	\$14.09	\$1.41	\$15.50	1.97%	Y	C

WEEKEND TIP (CAR, TRAILER OR UTE)

General Rubbish – Full Load	\$63.00	\$59.09	\$5.91	\$65.00	3.17%	Y	C
General Rubbish – Half Load	\$37.00	\$34.55	\$3.45	\$38.00	2.70%	Y	C
Pre-sorted Recyclables				Free for drop-off		Y	C
Garden Organics				Free for drop-off		Y	C
Pre-sorted Mixed Load – Garden Organics/Recyclables/General Rubbish	\$44.00	\$40.91	\$4.09	\$45.00	2.27%	Y	C
Recycling of mattresses – Single					Free	Y	C
Recycling of mattresses – Double					Free	Y	C
Recycling of e-waste (television, computers and peripherals)					Free	Y	C

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

TREE MANAGEMENT

Tree Permit & DA Application

Application to prune or remove trees (includes administration fee) – up to 3 trees on the same lot	\$238.40	\$243.20	\$0.00	\$243.20	2.01%	N	B
Application to prune or remove trees – each additional tree (per tree)	\$47.80	\$48.80	\$0.00	\$48.80	2.09%	N	B
Application to prune or remove trees for residential non– strata property owner – pensioner rebate				50% of application fee		N	B
Appeal request for review of previous tree determination (50% of the original application fees).	\$119.30	\$121.70	\$0.00	\$121.70	2.01%	N	B

Tree Installation and Removal (Public/ Street/ Council Trees)

Plant new tree (if approved by council), 45 – 75 Litre, stock, includes 12 months maintenance program	\$1,715.90	\$1,750.30	\$0.00	\$1,750.30	2.00%	N	B
Additional costs associated with planting of a new tree will be charged on a cost recovery basis				At cost		N	C
Prune or remove existing tree (if approved by council)				Cost plus 12%		N	D
Additional costs associated with removal of existing trees will be charged on a cost recovery basis				At cost		N	C

Street/Council Tree Security Deposit

Security Deposit for existing street/council trees required to be protected as part of a development consent (per tree) (refundable)	As valued by THYER tree evaluation method (deposit range between \$1,000 and \$10,000)					N	G
Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 45 to 75 Litre tree with 12 months maintenance included	\$1,887.90	\$1,925.70	\$0.00	\$1,925.70	2.00%	N	G
Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 100 to 200 Litre tree with 12 months maintenance included	\$3,680.00	\$3,753.60	\$0.00	\$3,753.60	2.00%	N	G
Street tree inspection fee – per inspection	\$165.00	\$165.00	\$0.00	\$165.00	0.00%	N	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Landscaping Bond/Security Deposit

Single residential development	\$1,267.50	\$1,292.90	\$0.00	\$1,292.90	2.00%	N	G
Value of development \$0.00 – \$100,000	\$1,267.50	\$1,292.90	\$0.00	\$1,292.90	2.00%	N	G
Value of development \$100,000 – \$250,000				1.1% of estimated cost		N	G
Value of development \$250,000 – \$750,000				1.1% of estimated cost		N	G
> \$750,000	\$23,830.40	\$24,307.10	\$0.00	\$24,307.10	2.00%	N	G

Bond / Security deposit for new landscaping required as part of a development consent

Notification of Tree Applications and Development Application

Notification fee applies to DCP under which the application is lodged

Notification of Tree Applications and Development Applications for Tree Removal (where required)	\$189.60	\$193.40	\$0.00	\$193.40	2.00%	N	B
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

COMMUNITY NURSERY

Plant Prices – General Sales

50mm tube	\$3.50	\$3.27	\$0.33	\$3.60	2.86%	Y	B
140mm pot	\$15.40	\$14.36	\$1.44	\$15.80	2.60%	Y	B
200mm pot	\$58.50	\$54.27	\$5.43	\$59.70	2.05%	Y	B

Plant Prices – Pensioner Card/Commonwealth Health Card Holder

50mm tube	\$3.10	\$2.91	\$0.29	\$3.20	3.23%	Y	B
140mm pot	\$7.20	\$6.73	\$0.67	\$7.40	2.78%	Y	B
200mm pot	\$28.80	\$26.73	\$2.67	\$29.40	2.08%	Y	B

Plant Prices – Not for Profit Organisation Sales

50mm tube	\$3.10	\$2.91	\$0.29	\$3.20	3.23%	Y	B
140mm pot	\$7.20	\$6.73	\$0.67	\$7.40	2.78%	Y	B
200mm pot	\$28.80	\$26.73	\$2.67	\$29.40	2.08%	Y	B

Hire of Facility

Whole day (8 hours)	\$164.20	\$152.27	\$15.23	\$167.50	2.01%	Y	B
Half day (4 hours)	\$82.10	\$76.18	\$7.62	\$83.80	2.07%	Y	B

Seed Collection

Rate / hour	\$56.50	\$52.45	\$5.25	\$57.70	2.12%	Y	B
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Environmental Incident Training Package

Fee	\$2,069.00	\$1,919.09	\$191.91	\$2,111.00	2.03%	Y	B
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

CORPORATE SERVICES

FINANCE

SECTION 603 CERTIFICATES

Section 603 (as set under Section 603 (2) of the Local Government Act, 1993) *	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	N	F
Section 603 Expedition Fee	\$84.20	\$85.90	\$0.00	\$85.90	2.02%	N	C
Reissue of Section 603 Certificate	\$17.50	\$17.90	\$0.00	\$17.90	2.29%	N	C

RATES

General Rates & Valuation Enquiries

Rating enquiry Search Fee per hour or part thereof (staff assisted including written replies)	\$100.60	\$102.70	\$0.00	\$102.70	2.09%	N	B
Print-out of Rate Account from current computer system					Free	N	A
Copy of Annual Rate Notice	\$15.40	\$15.80	\$0.00	\$15.80	2.60%	N	B

Overdue Rates

Interest Charged on Overdue Rates					6.00%	N	F
					Last YR Fee 7.00%		

OTHER CHARGES

Gas Mains Charge – S611 Local Government Act 1993

Annual charge on Australian Gas Light Company assessed through Local Government association of NSW		POA	N	.
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Debt Recovery Charge

Debt Recovery Charges	Court costs, process service charges & professional costs will be charged, in relation to outstanding debtor / rate accounts where applicable, in accordance with the charges set out in the Local Courts (Civil Claims) Rules 1988 & Legal Profession Regulation 2000 or as amended during the financial year.	N	B
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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

CREDIT CARD CHARGES

Credit Card Use Charge – GST Applicable	(0.75% plus 10% GST based on the 0.75%) will be charged on all credit card transactions that have a taxable supply. The charge is based on the total amount of the transaction.	Y	E
Credit Card Use Charge – GST Free & GST Exempt	A fee of 0.75% will be charged on all credit card transactions that have no taxable supply. The charge is based on the total amount of the transaction.	N	E

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Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

ICT

GIS MAPPING

Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently

A4 – GIS Mapping (single map/page)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	B
A3 GIS mapping (single map/page)	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N	B
A2 GIS Mapping single map/page	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N	B
A1 GIS mapping single/page)	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N	B
A0 GIS mapping single map/page	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N	B

Application Fees for Street Numbering

Application Fee for change of existing street number	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	B
Application Fee for new street number	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	N	B

Access to Information

Information from Rating Records per Property searched	\$49.90	\$50.90	\$0.00	\$50.90	2.00%	N	B
Bulk (Electronic) Information Supply (e.g. Government Departments) per hour (e.g. programming)	\$80.40 plus 20c per record reported					N	B
Plus 20c per record							

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT)

Application Fee for Access Application (GIPA Act s41)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	F
Processing Charge for Access Application (GIPA Act s64) (per hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	F
Internal Review (GIPA Act s.85)	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	N	F

PHOTOCOPYING, PRINTING & SCANNING

Photocopying & Printing

Administration fee for photocopying & printing A2, A1 & A0 (cost per order)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
A2 Black & White Photocopying / Plan Printing (cost per side)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N	B

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Name	Year 20/21 Fee (incl. GST)	Year 21/22				GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Photocopying & Printing [continued]

A1 Black & White Photocopying / Plan Printing (cost per side)	\$12.00	\$12.00	\$0.00	\$12.00	0.00%	N	B
A0 Black & White Photocopying / Plan Printing (cost per side)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	B
A2 Colour Plan Printing (cost per side)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	B
A1 Colour Plan Printing (cost per side)	\$18.00	\$18.00	\$0.00	\$18.00	0.00%	N	B
A0 Colour Plan Printing (cost per side)	\$22.50	\$22.50	\$0.00	\$22.50	0.00%	N	B

A4 Black & White Photocopies

Single sided (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
Double sided – cost per side (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B

A4 Colour Photocopies or Colour Laser Printing

Single sided	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	N	B
Double sided (cost per side)	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	N	B

A3 Black & White Photocopies

Single sided (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B
Double sided – cost per side (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B

A3 Colour Photocopies or Colour Laser Printing

Single sided	\$4.00	\$4.00	\$0.00	\$4.00	0.00%	N	B
Double sided (cost per side)	\$4.00	\$4.00	\$0.00	\$4.00	0.00%	N	B

Scanning & Email per page

Administration fee for scanning and emailing A4, A3, A2, A1 & A0 (cost per order)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	B
A4 size scanning (minimum charge \$2.00)	\$0.80	\$0.80	\$0.00	\$0.80	0.00%	N	B
A3 size scanning (minimum charge \$2.00)	\$1.20	\$1.20	\$0.00	\$1.20	0.00%	N	B
A2 plan scanning	\$7.50	\$7.50	\$0.00	\$7.50	0.00%	N	B
A1 plan scanning	\$9.00	\$9.00	\$0.00	\$9.00	0.00%	N	B
A0 plan scanning	\$11.90	\$12.20	\$0.00	\$12.20	2.52%	N	B

Name	Year 20/21	Year 21/22				GST	Pricing Policy
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %		

Digitisation of complete file

Digitalisation	POA Minimum \$200. Provide large volumes of information electronically.				N	B
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Post (postage and handling)

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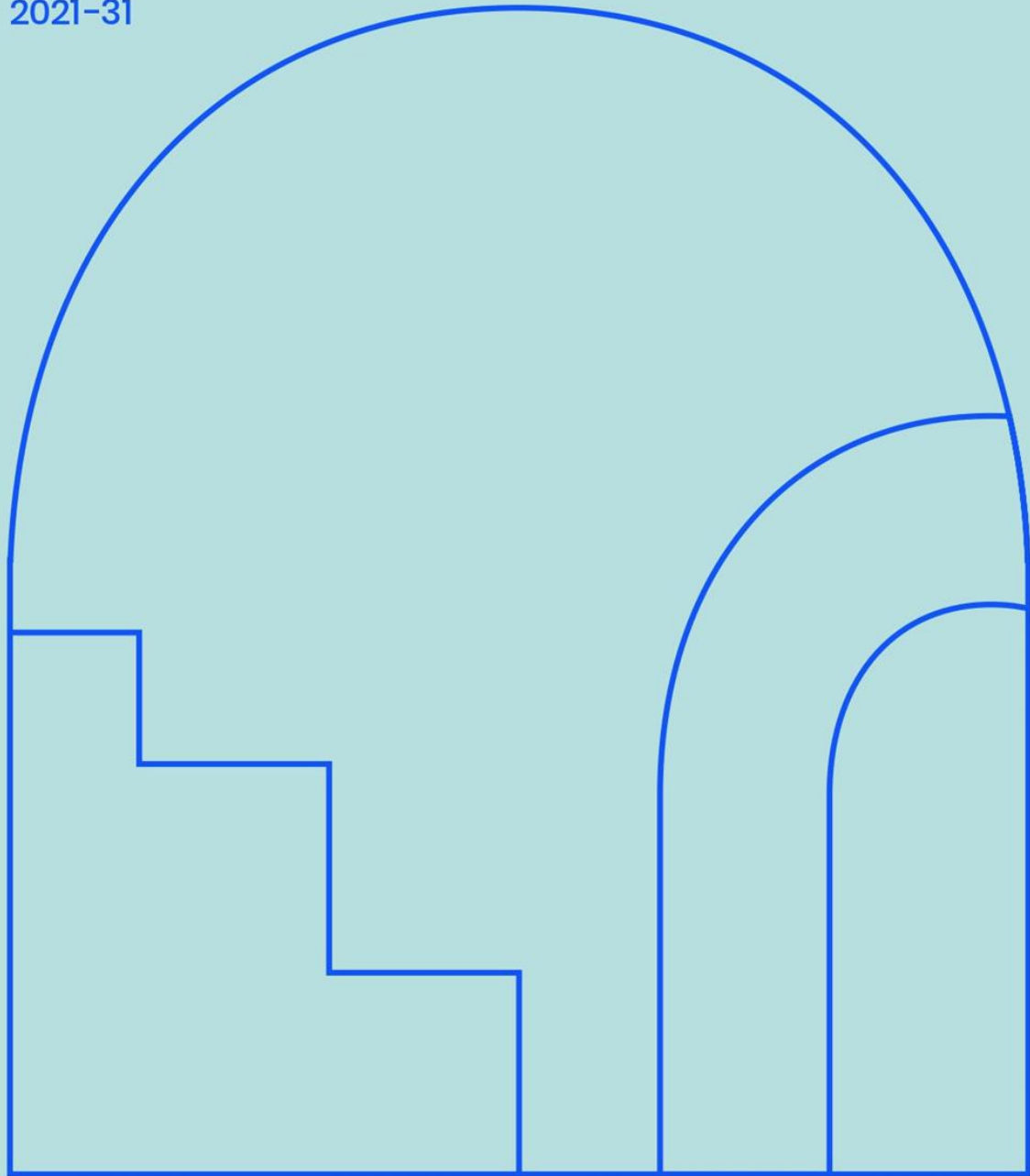
مەرجەتەلە قەدەخ

ئەگەر سىز بۇ ھۆججەتتە بىر قانچە سوئال ياكى تەلەپلەر بولسا، ئۇلارنىڭ ئىشلىتىش ئورنىدا TIS National قىلىشقا بولىدۇ.
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131 450 قىلىش ئورنىدا 9392 5000 Inner West Council قىلىش ئورنىدا 9392 5000

INNER WEST

Updated
Long Term
Financial Plan
2021-31



EXECUTIVE SUMMARY

The Inner West Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016. Council is operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as an amalgamated entity. This iteration of the Long Term Financial Plan (LTFP) has incorporated the 'Fit For The Future Financial Key Performance Indicators' (KPI's) along with statutory Annual Reporting KPI's. The overall objective of this LTFP is to ensure that Council is financially sustainable whilst achieving the outcomes of Community Strategic Plan (CSP). The integrated planning approach requires that Council provide an understanding of its longer term financial position to best direct its resources to achieve CSP outcomes.

This LTFP sets out two scenarios that each, at the very least, maintain current service levels and establish a balanced budget. In summary:

Scenario 1 – Business as Usual, maintain existing service levels.

Scenario 2 – Addresses the Infrastructure Asset Renewal Backlog.

Council will need to manage its available operational funds over the coming years. Council is continually reviewing its efficiency and reinvesting efficiency gains back into the community. It is acknowledged there are challenges that will need to be monitored, particularly in the area of capital works and asset management, but Council is actively working on meeting those challenges and ensuring that condition levels are improved.

A community led engagement process was undertaken by Council to establish *Our Inner West 2036* the Inner West Council's first Community Strategic Plan (CSP). This LTFP was prepared using these assumptions which are clearly outlined in the review document and align to the outcomes outlined in the CSP. However, as with all things, future unforeseen factors can have an impact affecting Council's financial position. Past assumptions will not always prevail. Long term plans such as this LTFP document are useful tool to assist identify financial issues before they eventuate and enable a strategy or plan to be developed to deal when and if they arise.

1.0 Financial Planning Context

1.0.1 Working Capital

Working Capital broadly represents monies that Council is required, by law, to hold separately (to Council's general fund) as they can only be spent for specified purposes.

Funds that are legislatively required to be kept separate include:

- Developer Contributions raised under the Environmental Planning and Assessment Act, 1979 which must be spent to fund community infrastructure in accordance with the development contribution plan under which they were collected. Public Domain Contributions which are made by developers are similarly held by Council.
- Domestic Waste Management funds are raised under the Local Government Act 1993 and can only be used to support waste collection, recycling and related activities. These include funds set aside to replace the garbage, recycling or greenwaste bin fleet or truck fleet.
- A Stormwater Management Service Charge is raised annually by Council under the Local Government Act 1993. Funds that are not used in any one year must be held for use on authorised stormwater management and related activities.
- Grant funding provided for a specific purpose by the Commonwealth or State Government must be held by Council for that purpose.
- Special Rates raised by Council under the Local Government Act 1993 are held in restricted working capital until spent for the purpose for which they were raised.

Funds that are set aside for specific purposes by Council include:

- Employee Leave Entitlements: Council sets aside cash to pay out liabilities for accrued employee annual and long service leave. Council's Workforce Management Strategy has identified the need to cash back 100% of total leave liability to mitigate any financial risks surrounding employee leave entitlements.
- Plant, Technology and Vehicle replacement: Council has long term models in place to forecast the timing of heavy plant, motor vehicle and information technology hardware replacement. Funds are allocated to ensure budget is available for replacement.
- Funds held on trust by Council either on behalf of other parties or under a Trust arrangement must be held separately to Council funds and only spent in accordance with the terms of the trust arrangement.
- Loan funds: Council raises loan funds annually to fund its capital program (only if required). Unspent funds are held specifically to ensure those works are completed. Council currently funds these works from unrestricted working capital. See section 1.0.2.

Other unrestricted working capital is held and has been allocated throughout Council's LTFP to fund a number of operational and capital projects.

1.0.2 Loan Borrowings

Council borrowed \$40,047,146 to redevelop Ashfield Aquatic Centre. This loan is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from rate income raised over a 20 year period.

Council has principal outstanding on its loan borrowings of \$44.7 million as at 30 June 2020. Council's Debt Service Cover ratio, which measures the availability of operating cash to service debt including interest and principal repayments, is forecast at 6.87 to 1 at the end of FY2021/22. This is well above the Office of Local Government's benchmark of 2 to 1.

When Council borrows funds, loans have been used to fund major capital projects and are never used to fund operating projects.

1.1 Structure

1.1.1 Overview of Structure

This LTFP is structured around two financial models or scenarios.

They are -

- Scenario 1 base scenario and captures Council's "Business as Usual" approach.
- Scenario 2 models the Elimination of the Asset Renewal Backlog.

The LTFP details the assumptions used when compiling each scenario, as well as the financial outcomes over a ten year period. It also lists the major opportunities and risks associated with each scenario, to provide an analysis of the sensitivity of the modelling to a variety of changes.

The last section of the document contains some high-level measures by which Council's long term financial performance will be measured.

2. GLOBAL VARIABLES AND ASSUMPTIONS

Below is a list of variables and assumptions that are the drivers in predicting Council's revenue and expenditure forecasts over the 10 years for this iteration to the LTFP. These variables apply to each scenario of this LTFP unless explicitly stated in the particular scenario. Any references made to Consumer Price Index (CPI) will have an assumed rate of 0% per annum for expenditure and 2.0% per annum for income, unless stated otherwise.

2.1 Operating Revenue Drivers

The following tables summarise the revenue drivers on which the LTFP has been modelled.

Operating Revenue Area	Assumption
General Rates	Based on a rate cap of 2.0% per annum in 2021/22 onwards.
Voluntary Pensioner Rebates	Council offers a voluntary pensioner rebates to eligible aged pensioners. This rebate covers the domestic waste and stormwater charges for resident owners of ten years or greater. For pensioners who do not meet the above criteria, grandfathering provisions exists for pensioners in the former Ashfield, Leichhardt and Marrickville LGA's.
Pensioner Rate Subsidy	The Pensioner Rate Subsidy is set by the State Government at a maximum of \$250 per property per annum. This is a flat subsidy and does not increase annually.

Operating Revenue Area	Assumption
Domestic Waste Management Charge (DWMC) and related User Charges	The DWMC is modelled over the life of the Plan to cover the cost of the provision of the service. The Local Government Act prohibits councils from either subsidising or receiving a profit from the DWMC. The methodology of applying corporate overheads to the domestic waste services has been reviewed and applied from 2018/19 onwards. The budget has been prepared on the basis of harmonising the Domestic Waste Management Charge over seven years.
Stormwater Management Service Charge	This is a flat charge used to fund stormwater planning and infrastructure. The charge is set by the Local Government Act and associated Regulations as follows: \$25.00 per residential property per annum. \$12.50 per strata unit per annum. \$25.00 per 350m ² per business property per annum.
Fees	Council generally increases its fees for the services it provides to at least cover general movements in costs each year. Statutory fees have been increased in accordance with advice given by the relevant statutory body whilst discretionary fees have been increased by CPI.
Interest on Investment	The interest which Council receives on its investments has been modelled and is reviewed annually. The model is linked to the projected level of reserves and forecast interest rates. As cash is expected to diminish over time as Council completes its suite of major projects and pursues its property strategy, a modest and sustainable level of interest income currently supports ongoing operations. It is expected that cash rates will increase to offset increased interest rates.
Interest on Overdue Rates	Council charges interest on overdue rates to the maximum allowed by the Minister for Local Government. The 2021/22 rate has been set at 6.0% per annum.
Other Revenues	This includes ex gratia rates payments, income from street furniture and credit card fees. It is assumed that these revenue sources will not increase and are indexed according to commercial agreements.
Rental/Lease Income	It is assumed that rental/lease income will increase at least by CPI, in line with provisions of current leases.
Fines	The dollar value of individual fines is determined by the State Government. The volume of fines is a product of the level of compliance with relevant laws and the level of enforcement activity. It is assumed that the total income received from fines are flat.

Operating Revenue Area	Assumption
Operating Grants – General	It is assumed that total income from grants will increase by CPI dependant on the particular initiatives provided to Council by the State and Federal Government.
Financial Assistance Grants (FAG)	It is assumed that total income from grants will be flat. The FAG is based on the relative growth of the Inner West's LGA in comparison to the growth of Western Sydney. This projection is in line with the methodology used by the NSW Grants Commission who determine the distribution of the FAG grant every year.
Transport for NSW Block Grant	This is a State Government grant with no increase across the 10 years.
Street Lighting Subsidy	This is a State Government subsidy. It is assumed that this will be flat.
Library Subsidy	This subsidy is provided under the Library Regulation and is administered and set by the State Library of NSW. It is assumed that this will increase by CPI.
Disposal of Property	The Base Scenario assumes that no income from property sales will be received during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's unrestricted working capital.
Disposal of Plant	The Base Scenario assumes that plant will be sold at its written down cost during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's Plant Replacement restricted working capital.

2.2 Operating Revenue Sensitivity Analysis

Operating revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Future rate increases will be based on the Local Government Price Movements agreed to by the Independent Pricing and Regulatory Tribunal (IPART). Historically, rate increases have not kept pace with increasing costs. Recent experience has shown that IPART will not adjust future rates increases where the predicted Local Government Price Movements have proved to be well under actual price movements. If this trend continues, this will cause significant financial difficulties for the Inner West and other councils.
- Rate increases provide only for a continuation of existing service levels. The changing demographics of the Inner West community suggests that there may be demand for new or increased levels of services. These will not be able to be funded by ordinary IPART rate increases which are based on historic movements in costs only.
- The Pensioner Rate Subsidy is set at a maximum of \$250 per property and has not increased since 1993. This creates a greater burden on pensioners.
- The level of individual fines for traffic/parking offences is determined by the State Government.
- The Stormwater Management Charge is fixed and has not risen since its introduction in 2006/07.
- Interest rates have been highly volatile over the past 10 years but have stabilised at record low rates during the past 6 years. It is forecast that interest rates will remain at record lows and increase after 2 years on the basis of a full economic recovery.

- Hoarding fees and other Development Assessment income is dependent on the level of active development within the Inner West LGA. These will continue to grow based on the release of Council's revised LEP that allows greater building density within the LGA area.

2.3 Capital Revenue Drivers

The following tables summarise the capital revenue assumptions on which the Base Scenario has been modelled.

Base Scenario Capital Revenue Area	Assumption
Roads to Recovery Grant	This is a Federal Government grant which is used by Council to fund its roads improvement program. It is assumed that this will be flat.
Developer Contributions	The funding which Council receives from developer contributions is reviewed annually. The funding is linked to the projected level of development. All funds are held in a restricted working capital fund for release to finance projects included in Council's plan as a response to increased population growth in the LGA.

2.4 Capital Revenue Sensitivity Analysis

Capital revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The Federal budget has a focus on infrastructure renewal initiatives that may impact Council. These initiatives have yet to be legislated and hence have not been incorporated into this iteration of the LTFP.
- The Roads to Recovery grants were introduced relatively recently. The grant has a 4 year life cycle and the Federal Government has announced that it will remain intact and has included it in the 2021/22 budget with no view of reducing the funding pool (nationally) at this point in time. This situation could alter.
- Council does receive capital grants other than for Roads to Recovery. However, these grants are tied to specific projects and are non-recurrent. As the receipt of other capital grants is difficult to predict, they are not included in the model.

2.5 Operating Expenditure Drivers

The following table summarises the operating expenditure assumptions on which the Base Scenario has been modelled.

Operational Expenditure Area	Assumptions
Salaries and Wages	The current award was negotiated in 2020 with the following agreed annual increases: 1.5% for 2020/21, 2.0% for 2021/22 and 2.0% for 2022/23 onwards.

Operational Expenditure Area	Assumptions
Superannuation	<p>This LTFP includes the increase of Superannuation to 10% in 2021/22 in line with the Superannuation Guarantee Contributions which will progressively increase to 12.0% in 2025/26.</p> <p>It is assumed that superannuation costs for members of the Defined Benefits Schemes will be paid in accordance with the current advice from the Trustees of the Scheme. Council has developed a model to predict its ongoing contributions toward the Defined Benefits Schemes.</p>
Workers Compensation	Council's Workers Compensation premium has been set at \$2.0 million for 2020/21 and it is assumed that this will increase to \$2.2 million in 2021/22 and then increase annually in accordance with salaries and wages.
Training	It is assumed that expenditure on training will be flat.
Maternity Leave	It is assumed that expenditure on maternity leave will be \$390,000 in 2021/22 and will increase by Award increases.
Long Service Leave	Expenditure on Long Service Leave has been modelled and will increase by Award increases. The model is reviewed annually.
Materials and Contracts	Components of materials and contracts expenditure are reviewed individually. The budget includes cost estimates for the actual expected expenditure.
Disposal Costs	The cost of waste disposal has been modelled and is reviewed annually.
Oil and Fuel	It is assumed that oil and fuel costs will increase by CPI per annum over 10 years.
Street Lighting	It is assumed that street lighting costs will increase by CPI per annum over 10 years.
Electricity	It is assumed that electricity costs will increase by an average 4% per annum over 10 years.
Gas	It is assumed that gas costs will increase by an average 4.0% per annum over 10 years.
Water	It is assumed that water costs will increase by an average 2.5% per annum over 10 years.
Telephone and Mobile Phone	It is assumed that fixed and mobile phone and data costs will increase by CPI per annum over 10 years.
Depreciation	Depreciation has been modelled in accordance with Council's Asset Management Plans – refer page 6 of the Asset Management Policy and Strategy.

Operational Expenditure Area	Assumptions
Other Expenses	This includes Councillor fees, agency expenses, advertising, printing, memberships and donations. It is assumed that these expenses will increase by CPI.
State Government Levies	The State Government charges levies to councils contribute to a range of services. It is assumed that the levies will increase by CPI.
Insurance	It is assumed that insurance costs will increase by CPI over 10 years.

2.6 Operating Expenditure Sensitivity Analysis

Operating expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The current industrial award was negotiated in 2020 with the following agreed annual increases, 1.5% for 2020/21, 2.0% for 2021/22 and 2.0% 2022/23 onwards.
- The Federal government legislated that Superannuation Guarantee Charge (SGC) will rise to 10.0% in 2021/22. The SGC could reach a maximum of 12% in 2025/26.
- Natural disasters and other unforeseeable events may impact to increase insurance premium levels.

2.7 Capital Expenditure Drivers

Capital Expenditure Area	Assumptions
Information and Communication Technology - Hardware/Software Program	<p>Council currently leases the majority of its Information Technology Hardware over a 4 year lease term. Software costs associated with hardware upgrades are forecast and included in the relevant year within the Operating Budget.</p> <p>New infrastructure investments are assessed as part of the evaluation process driven by the ICT Steering Committee. The LTFP provides for the full cost of replacement of existing hardware and software. The budget includes the hardware and software replacement program. This program replaces assets at the end of their useful life and also takes into account the consolidation of three existing data centres into one and the consolidation of maintenance agreements and software licences.</p> <p>Maintenance costs are considered as part of the evaluation process and included in the budget where required for both software and hardware.</p> <p>An action plan has been developed and can be found in the ICT Strategy.</p>

Capital Expenditure Area	Assumptions
Local Roads and Lanes Program	Council's investment in its Local Roads network has been set at \$5,575,000 in 2021/22 funded by Financial Assistance Grants, SRV, Roads to Recovery and general funds. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.
Regional Roads Program	Council owns the Regional Road network. NSW TfNSW subsidises upkeep through grants. Council matches funding under the Regional Roads program using unrestricted working capital or other available funding sources. A total of \$1,875,000 is anticipated to be spent on Regional Road capital works throughout the 2021/22 financial year. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.
Footpath Program	Council's investment in its Footpath Renewal & Upgrade Program has been set at \$2,738,000 in 2021/22 funded by SRV and unrestricted working capital. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.
Bike Facilities Program	Unrestricted working capital and developer contributions are allocated to improve bike facilities to match capital grant funding from the NSW or Federal government or to fund direct works.
Traffic Amenities Program	The traffic amenities program is funded from Developer Contributions, SRV, government grant funds or other working capital to improve traffic amenities. The traffic amenities program included in the budget is \$2,188,000. This program may continue to reduce as the developer contributions reduces nexus on traffic amenities from where the majority of these works are funded.
Stormwater upgrade and renewal Program	Council has a program of catchment studies across the various sub-catchments within its boundaries. These are funded from the Stormwater Charge. Drainage capital works are funded from SRV funds and unrestricted working capital. Additional capital works are funded from the Stormwater Charge in accordance with the Stormwater Plan. The total budget is \$3,728,000.
Street Lighting Upgrades	After the corporatisation of the electricity network the LGAs are responsible for the maintenance and the cost of electricity. Inner West Council has included a project converting street lights to LED thereby reducing the cost of maintenance and electricity used.
Parks Improvement Program	Park improvements are primarily funded from Developer Contributions, SRV and Federal or State grants. Council's Parks Improvement Program approximately \$15,556,100 in 2021/22.

The Capital Program also incorporates expenditure on Council's 'Major Projects' as follows:

Project	Funding available in 2021/22
Urban Amenity Improvement Program	\$7.5m
Greenway	\$7.2m

2.8 Capital Expenditure Sensitivity Analysis

Capital expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Council has prepared Asset Management Plans for each of the four infrastructure asset groups (see accompanying Asset Management Plans). As data is updated on the condition of these assets it is likely that further investment will be required to ensure roads, footpaths, drainage, bike networks, parks facilities, buildings and the like continue to be available for both the current and future generations living in the Inner West. Council is undertaking a condition rating and audit of all its transport assets (roads, footpaths, kerb & gutter) in 2021, which will inform the Asset Management Plans and future capital works programs. Increasing investments to promote accessibility will also be needed as the Inner West population ages. This will be planned to ensure an accessibility continuum between local roads, streetscapes and footpaths and transport infrastructure managed by State Government including trains, buses and light rail.

2.9 Non Financial Assumptions

The Inner West Council's adopted Community Strategic Plan provides an overview of the major issues impacting upon the local community. The data and analysis used to arrive at those issues also inform the preparation of this LTFP.

3. SCENARIO 1 – BUSINESS AS USUAL

3.1 Scenario 1 Overview

Scenario 1 is predicated on:

- Continuation of existing services at current service levels
- Continuation of existing levels of investment in infrastructure renewal
- Continuation of existing income sources

This scenario also incorporates the following 'major projects':

- Urban Amenity Improvement Program.
- Greenway Program.
- Livingstone Rd Bike Route.
- Lilyfield Cycleway.
- Longport Street to Elizabeth Street cycleway.

3.2 Scenario 1 Context

Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016 and until service reviews are complete, service levels will remain as they were in the constituent Councils. Council is currently operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as a stand-alone entity.

It is evident that while Council's immediate and long term financial position is capable of delivering existing services at their current levels given current costs, an uncertain economic environment and the changing nature of the Inner West community will generate new or expanded needs for services and for associated funding.

Council's major income source, rates, is capped by the State Government and continues to grow at a slower pace than salaries, State Government levies and other costs. In this environment, ongoing financial sustainability can only be achieved by further cost savings or income generation proposals or by shedding or reducing existing programs. Council has committed to an ongoing budget review process aimed at identifying cost savings or income generation options throughout the life of this LTFP.

There is limited scope to fund major capital works in such an environment. Scenario 1 outlines the method of delivering business as usual whilst Scenarios 2 outline methods of dealing with the infrastructure renewal backlog. These scenarios are illustrative only. As and when the need develops to fund major infrastructure, provide new or expanded services or invest more in infrastructure maintenance, Council will engage with the Inner West community and develop these options further.

3.3 Scenario 1 Financial Projections

The following tables outline the financial impact of the Scenario 1 over the next 10 years by External Reporting Category.

Scenario 1 - Inner West Council - 10 Year Income Statement Projection											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
Income from Continuing Operations											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,071	46,016	46,934	47,870	48,824	49,798	50,791	51,804	52,837	53,891
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
Total Income from Continuing Operations	262,113	266,233	276,712	271,104	269,176	273,574	276,454	283,024	286,815	293,497	296,828
Expenditure from Continuing Operations											
Employee Benefits and Oncosts	127,231	120,930	123,804	127,090	130,992	135,011	139,150	143,414	147,805	152,328	156,987
Interest Expense	1,104	979	872	790	721	676	635	593	550	507	462
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depreciation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	37,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
Total Expenses from Continuing Operations	244,343	245,574	246,153	248,891	255,103	258,940	263,844	269,330	276,066	280,335	284,718
Net Operating Result from Continuing Operations	17,770	20,659	30,560	22,213	14,074	14,634	12,611	13,694	10,750	13,162	12,110
Net Operating Result before Capital Items	(7,374)	(4,395)	(525)	1,669	(328)	1,062	(961)	123	(2,822)	(409)	(1,462)

Scenario 1 - Inner West Council - Statement of Financial Position											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
ASSETS											
Current assets											
Cash and cash equivalents	126,660	111,588	105,834	105,019	103,913	103,113	103,129	102,197	98,323	99,283	101,133
Investments	88,837	66,294	58,245	59,210	59,931	61,700	67,142	74,486	82,442	88,949	95,684
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total current assets	240,309	199,941	183,157	181,256	178,428	179,357	182,772	188,622	191,183	198,987	206,329
Non-current assets											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,339,417	2,383,710	2,406,153	2,421,469	2,436,254	2,444,204	2,452,567	2,460,358	2,467,133	2,471,693
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total non-current assets	2,352,495	2,410,880	2,455,812	2,478,598	2,494,258	2,509,277	2,517,740	2,526,292	2,534,188	2,541,066	2,545,730
TOTAL ASSETS	2,592,804	2,610,821	2,638,969	2,659,854	2,672,686	2,688,633	2,700,513	2,714,914	2,725,370	2,740,053	2,752,059
LIABILITIES											
Current liabilities											
Payables	32,487	31,937	30,968	29,975	29,482	29,780	27,839	27,334	25,824	26,126	24,800
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	3,058	2,600	2,447	1,968	1,817	1,858	1,900	1,943	1,986	2,031
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	70,365	69,930	69,342	69,056	67,723	68,775	67,801	68,287	67,793	69,136	68,877
Non-current liabilities											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	34,076	31,476	29,030	27,062	25,245	23,386	21,486	19,544	17,558	15,527
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	41,845	37,656	33,830	30,766	28,816	27,016	25,176	23,294	21,369	19,401	17,389
TOTAL LIABILITIES	112,210	107,586	103,173	99,822	96,539	95,791	92,977	91,580	89,162	88,537	86,266
Net assets	2,480,595	2,503,235	2,535,797	2,560,031	2,576,147	2,592,842	2,607,536	2,623,334	2,636,208	2,651,516	2,665,793
EQUITY											
Retained earnings	2,282,428	2,303,087	2,333,646	2,355,860	2,369,933	2,384,567	2,397,178	2,410,872	2,421,621	2,434,783	2,446,893
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,503,235	2,535,797	2,560,031	2,576,147	2,592,842	2,607,536	2,623,334	2,636,208	2,651,516	2,665,793
Total equity	2,480,595	2,503,235	2,535,797	2,560,031	2,576,147	2,592,842	2,607,536	2,623,334	2,636,208	2,651,516	2,665,793

Scenario 1 - Inner West Council - Statement of Cashflows											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
Cashflow from Operating Activities											
Receipts											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,071	46,016	46,934	47,870	48,824	49,798	50,791	51,804	52,837	53,891
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Payments											
Employee Benefits & On-Costs	(127,231)	(120,930)	(123,804)	(127,090)	(130,992)	(135,011)	(139,150)	(143,414)	(147,805)	(152,328)	(156,987)
Materials & Contracts	(53,926)	(55,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,274)	(53,549)	(53,778)	(54,024)	(54,273)
Borrowing Costs	(1,104)	(979)	(872)	(790)	(721)	(676)	(635)	(593)	(550)	(507)	(462)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,066)	(35,380)	(35,677)	(37,206)	(36,257)	(36,494)
Net Cash provided (or used in) Operating Activities	45,427	54,248	65,423	57,301	49,655	49,628	50,058	50,354	48,997	50,083	50,104
Cashflow from Investing Activities											
Receipts											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
Payments											
Purchase of Investment Securities	(203,994)	(256,200)	(273,468)	(285,282)	(287,868)	(291,772)	(298,332)	(303,148)	(306,703)	(308,228)	(311,460)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(90,364)	(78,053)	(56,453)	(50,038)	(49,970)	(43,864)	(44,645)	(44,618)	(44,132)	(41,411)
Contributions paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-
Net cash provided (or used in) Investing Activities	(21,551)	(66,261)	(68,577)	(55,669)	(48,794)	(48,611)	(48,184)	(49,386)	(50,928)	(47,136)	(46,224)
Cashflow from Financing Activities											
Receipts											
Proceeds from Borrowing & Advances	-	-	-	-	-	-	-	-	-	-	-
Payments											
Payments of Borrowing & Advances	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)	(2,031)
Net Cash Flow provided (or used in) Financing Activities	(3,762)	(3,058)	(2,600)	(2,447)	(1,968)	(1,817)	(1,858)	(1,900)	(1,943)	(1,986)	(2,031)
Net Increase/(Decrease) in Cash & Cash Equivalents	20,114	(15,071)	(5,754)	(815)	(1,106)	(801)	16	(932)	(3,874)	960	1,849
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	111,588	105,834	105,019	103,913	103,113	103,129	102,197	98,323	99,283
Cash & Cash Equivalents - end of year	126,660	111,588	105,834	105,019	103,913	103,113	103,129	102,197	98,323	99,283	101,133
Plus Investments on hand - end of year	147,787	125,244	117,195	118,160	118,881	120,650	126,092	133,436	141,392	147,899	154,634
Total Cash & Cash Equivalents & Investments	274,447	236,832	223,029	223,179	222,795	223,762	229,221	235,633	239,714	247,182	255,767

4. SCENARIO 2: ASSET MANAGEMENT INFRASTRUCTURE RENEWAL BACKLOG

Scenario 2 is predicated on:

- Continuation of existing services at current service levels.
- An expanded capital renewal program to reduced infrastructure backlog within the time horizon of this LTFP.

Council embarked upon the delivery of a suite of Major Projects, these included

In addition to the continuation of existing revenue sources, Scenario 2 aims to demonstrate the effects of securing additional funding to fund Council's entire infrastructure backlog to meet the needs of the community.

4.1 Scenario 2 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. Council's Asset Strategy states that the asset renewal funding ratio is to be a minimum of 110% until the renewal backlog has been addressed.

Council identified an infrastructure renewal backlog in its 2019/20 financial reports, estimated to be approximately \$140m across its asset portfolio. In order to address this backlog additional funds are required to be sourced.

The renewal funding planned in Scenario 2 is insufficient to reduce the backlog of deferred renewal demand, therefore a loan of \$64m in 2021/22 and \$64m in 2025/26 is required.

4.2 Scenario 2 Sensitivity Analysis

The assumptions on which Scenario 2 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.
- The additional renewal works will be based on the condition ratings of the assets.

4.3 Scenario 2 Financial Projections

The following tables outline the financial impact of the Scenario 2 over the next 10 years by External Reporting Category.

Scenario 2 - Inner West Council - 10 Year Income Statement Projection											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
Income from Continuing Operations											
Rates and Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Fees and Charges	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Other Income	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Net Gain - Disposal of Assets	(190)	(1,606)	(1,739)	(1,417)	(1,201)	(39)	(2,043)	(562)	(1,520)	337	(1,243)
Total Income from Continuing Operations	262,113	266,778	277,267	271,671	269,754	274,163	277,055	283,637	287,441	294,135	297,478
Expenditure from Continuing Operations											
Employee Benefits and Oncosts	127,231	120,930	123,804	127,090	130,992	135,011	139,150	143,414	147,805	152,328	156,987
Interest Expense	1,104	3,411	3,095	2,795	2,499	4,650	4,155	3,642	3,109	2,555	1,981
Materials and Contracts	53,926	55,699	54,183	52,825	53,040	53,233	53,274	53,549	53,778	53,986	54,024
Depreciation	27,467	31,983	33,125	33,671	34,381	34,956	35,405	36,097	36,726	37,258	36,751
Other Expenses	34,615	35,984	34,168	34,514	35,968	35,066	35,380	35,677	37,206	36,257	36,494
Total Expenses from Continuing Operations	244,343	248,006	248,375	250,895	256,881	262,915	267,364	272,378	278,624	282,384	286,237
Net Operating Result from Continuing Operations	17,770	18,772	28,893	20,775	12,873	11,248	9,691	11,258	8,817	11,751	11,241
Net Operating Result before Capital Items	(7,374)	(6,283)	(2,192)	231	(1,528)	(2,323)	(3,880)	(2,313)	(4,754)	(1,820)	(2,330)

Scenario 2 - Inner West Council - Statement of Financial Position

	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
ASSETS											
Current assets											
Cash and cash equivalents	126,660	104,350	91,368	83,337	75,025	59,248	44,300	28,415	9,601	-	-
Investments	88,837	115,484	92,625	78,780	64,691	115,650	106,282	98,816	91,962	83,659	75,092
Receivables	23,723	21,864	18,882	16,829	14,385	14,346	12,302	11,738	10,217	10,552	9,308
Inventories	194	195	196	197	198	199	200	201	202	203	204
Other	895	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total current assets	240,309	241,892	203,071	179,143	154,300	189,442	163,083	139,170	111,981	94,414	84,604
Non-current assets											
Investments	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950	58,950
Receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, property, plant and equipment	2,282,403	2,354,227	2,413,330	2,450,583	2,480,709	2,510,304	2,533,064	2,556,237	2,578,838	2,600,423	2,620,285
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Investment property	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	10,785	12,152	12,787	13,127	13,467	13,697	14,207	14,392	14,492	14,592	14,692
Right of use assets	358	361	365	368	372	376	380	383	387	391	395
Non-current assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total non-current assets	2,352,495	2,425,690	2,485,432	2,523,028	2,553,498	2,583,327	2,606,600	2,629,962	2,652,668	2,674,356	2,694,322
TOTAL ASSETS	2,592,804	2,667,583	2,688,503	2,702,171	2,707,798	2,772,769	2,769,683	2,769,132	2,764,648	2,768,770	2,778,926
LIABILITIES											
Current liabilities											
Payables	32,487	26,586	25,407	24,197	23,477	18,189	15,794	14,816	12,817	16,975	28,186
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,243	1,243	1,243	1,243	-	-	-	-	-	-	-
Lease liabilities	193	195	197	199	201	203	205	207	209	211	213
Borrowings	3,762	8,409	8,161	8,225	7,972	13,409	13,903	14,417	14,950	15,503	16,077
Provisions	32,680	33,497	34,335	35,193	36,073	36,975	37,899	38,846	39,817	40,813	41,833
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	70,365	69,930	69,342	69,056	67,723	68,775	67,801	68,287	67,793	73,503	86,309
Non-current liabilities											
Payables	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	3,024	1,877	635	-	-	-	-	-	-	-	-
Lease liabilities	178	180	181	183	185	187	189	191	192	194	196
Borrowings	37,135	92,725	84,565	76,339	68,367	118,958	105,055	90,638	75,688	60,185	44,107
Provisions	1,508	1,523	1,538	1,554	1,569	1,585	1,601	1,617	1,633	1,649	1,666
Investments accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as 'held for sale'	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	41,845	96,305	86,919	78,076	70,121	120,730	106,844	92,445	77,513	62,028	45,969
TOTAL LIABILITIES	112,210	166,235	156,261	147,132	137,844	189,505	174,645	160,732	145,306	135,531	132,279
Net assets	2,480,595	2,501,348	2,532,242	2,555,039	2,569,954	2,583,264	2,595,038	2,608,400	2,619,342	2,633,239	2,646,647
EQUITY											
Retained earnings	2,282,428	2,301,199	2,330,092	2,350,867	2,363,740	2,374,989	2,384,680	2,395,938	2,404,755	2,416,506	2,427,748
Revaluation reserves	198,167	200,149	202,150	204,172	206,213	208,276	210,358	212,462	214,587	216,732	218,900
Council equity interest	2,480,595	2,501,348	2,532,242	2,555,039	2,569,954	2,583,264	2,595,038	2,608,400	2,619,342	2,633,239	2,646,647
Total equity	2,480,595	2,501,348	2,532,242	2,555,039	2,569,954	2,583,264	2,595,038	2,608,400	2,619,342	2,633,239	2,646,647

Scenario 2 - Inner West Council - Statement of Cashflows											
	2020/21 (\$'000)	2021/22 (\$'000)	2022/23 (\$'000)	2023/24 (\$'000)	2024/25 (\$'000)	2025/26 (\$'000)	2026/27 (\$'000)	2027/28 (\$'000)	2028/29 (\$'000)	2029/30 (\$'000)	2030/31 (\$'000)
Cashflow from Operating Activities											
Receipts											
Rates & Annual Charges	164,103	161,162	164,520	167,985	171,512	175,093	178,739	182,562	186,020	189,526	193,089
User Charges & Fees	40,238	45,615	46,571	47,500	48,447	49,413	50,399	51,404	52,429	53,475	54,541
Investment & Interest Income	6,368	4,205	4,242	4,280	4,318	4,357	4,397	4,438	4,480	4,522	4,566
Rental Income	3,060	4,785	5,157	5,232	4,590	3,937	4,016	4,097	4,178	4,262	4,347
Operating Grants & Contributions	8,283	10,006	9,834	9,922	10,033	10,147	10,265	10,386	10,511	10,640	10,773
Capital Grants & Contributions	25,144	25,054	31,084	20,545	14,401	13,571	13,571	13,571	13,571	13,571	13,571
Other	15,107	17,557	17,597	17,625	17,653	17,682	17,711	17,741	17,771	17,802	17,834
Payments											
Employee Benefits & On-Costs	(127,231)	(120,930)	(123,804)	(127,090)	(130,992)	(135,011)	(139,150)	(143,414)	(147,805)	(152,328)	(156,987)
Materials & Contracts	(53,926)	(53,699)	(54,183)	(52,825)	(53,040)	(53,233)	(53,274)	(53,549)	(53,778)	(53,986)	(54,024)
Borrowing Costs	(1,104)	(3,411)	(3,095)	(2,795)	(2,499)	(4,650)	(4,155)	(3,642)	(3,109)	(2,555)	(1,981)
Other Expenses	(34,615)	(35,984)	(34,168)	(34,514)	(35,968)	(35,066)	(35,380)	(35,677)	(37,206)	(36,257)	(36,494)
Net Cash provided (or used in) Operating Activities	45,427	52,360	63,756	55,863	48,455	46,242	47,139	47,918	47,064	48,672	49,235
Cashflow from Investing Activities											
Receipts											
Sale of Investment Securities	274,577	277,323	280,096	282,897	285,726	288,583	291,469	294,384	297,328	300,301	303,304
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property Plant & Equipment	3,310	2,980	2,847	3,169	3,385	4,547	2,543	4,023	3,065	4,923	3,343
Payments											
Purchase of Investment Securities	(203,994)	(305,390)	(258,658)	(270,472)	(273,058)	(340,962)	(283,522)	(288,338)	(291,893)	(293,418)	(296,158)
Purchase of Infrastructure, Property, Plant & Equipment	(95,444)	(105,174)	(92,863)	(71,263)	(64,848)	(64,780)	(58,674)	(59,455)	(59,428)	(58,942)	(56,713)
Contributions paid to Joint Ventures & Associates											
Net cash provided (or used in) Investing Activities	(21,551)	(130,261)	(68,577)	(55,669)	(48,794)	(112,611)	(48,184)	(49,386)	(50,928)	(47,136)	(46,224)
Cashflow from Financing Activities											
Receipts											
Proceeds from Borrowing & Advances	-	64,000	-	-	-	64,000	-	-	-	-	-
Payments											
Payments of Borrowing & Advances	(3,762)	(8,409)	(8,161)	(8,225)	(7,972)	(13,409)	(13,903)	(14,417)	(14,950)	(15,503)	(16,077)
Net Cash Flow provided (or used in) Financing Activities	(3,762)	55,591	(8,161)	(8,225)	(7,972)	50,591	(13,903)	(14,417)	(14,950)	(15,503)	(16,077)
Net Increase/(Decrease) in Cash & Cash Equivalents	20,114	(22,310)	(12,982)	(8,031)	(8,311)	(15,777)	(14,949)	(15,885)	(18,814)	(13,968)	(13,066)
Plus Cash & Cash Equivalents - beginning of year	106,546	126,660	104,350	91,368	83,337	75,025	59,248	44,300	28,415	9,601	(4,367)
Cash & Cash Equivalents - end of year	126,660	104,350	91,368	83,337	75,025	59,248	44,300	28,415	9,601	(4,367)	(17,433)
Plus Investments on hand - end of year	147,787	174,434	151,575	137,730	123,641	174,600	165,232	157,766	150,912	142,609	134,042
Total Cash & Cash Equivalents & Investments	274,447	278,783	242,943	221,067	198,667	233,848	209,532	186,181	160,512	138,242	116,610

5. PERFORMANCE MONITORING

The Inner West Council will use the following indicators to measure its financial performance. These measures are linked to those used in Council's published financial statements and also to the indicators used by the DLG in its annual publication of comparative information on councils in NSW. This means that the measures, and the Inner West Council's progress against them, are both transparent and comparable. A table of the projected rates is provided at the end of this section.

5.1 Operating Performance Ratio

This ratio measures a Council's achievement of containing operating expenditure within operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal or revaluation decrements are excluded.

5.2 Own Source Operating Revenue

This ratio measures financial flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. A Council's financial flexibility improves the higher the level of its own sourced revenue.

5.3 Unrestricted Current Ratio

The Unrestricted Current Ratio is specific to local government and is designed to represent a Council's ability to meet short term obligations as they fall due. Restrictions placed on various funding sources (e.g. Developer Contributions, TfNSW contributions) complicate the traditional current ratio used to assess liquidity of businesses as cash allocated to specific projects is restricted and cannot be used to meet a Council's other operating and borrowing costs.

5.4 Debt Services Cover Ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

5.5 Rates and Annual Charges Outstanding

This ratio assesses the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

5.6 Cash Expense Cover Ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

5.7 Building and Infrastructure Ratio

This ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating.

5.8 Infrastructure Backlog Ratio

This ratio shows what proportion the backlog is against the total value of a Council's infrastructure.

5.9 Asset Maintenance Ratio

This ratio compares actual maintenance costs versus the required annual asset maintenance. A ratio of above 1.0 indicates that the Council is investing enough funds within the year to stop the Infrastructure Backlog from growing.

5.10 Capital Expenditure Ratio

This indicates the extent to which a Council is forecasting to expand its asset base with capital expenditure spent on both new assets, and also the replacement and renewal of existing assets.

Inner West Council - Key Performance Indicators

Key Performance Indicators - Scenario 1	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.11)%	(1.82)%	(0.21)%	0.67%	(0.13)%	0.41%	(0.37)%	0.05%	(1.03)%	(0.15)%	(0.52)%
Own Source Operating Revenue	>60%	87.25%	86.83%	85.21%	88.76%	90.92%	91.33%	91.38%	91.54%	91.60%	91.75%	91.80%
Unrestricted Current Ratio	>1.5x	3.20	2.64	2.42	2.40	2.41	2.39	2.47	2.54	2.60	2.66	2.77
Debt Service Ratio	>2x	4.36	7.08	9.64	11.16	12.93	14.72	14.07	14.77	13.82	14.98	14.34
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	9.85	9.13	9.05	8.83	8.76	8.87	9.02	8.99	9.22	9.45
Infrastructure Renewal Ratio	>100%	144%	152%	131%	98%	93%	86%	81%	81%	86%	70%	71%
Infrastructure Backlog Ratio	<2%	8.30%	7.17%	6.47%	6.44%	6.53%	6.75%	7.09%	7.42%	7.68%	8.26%	8.81%
Asset Maintenance Ratio	>1	0.64	0.64	0.64	0.65	0.65	0.67	0.68	0.69	0.70	0.72	0.71

Key Performance Indicators - Scenario 2	Benchmark	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Operating Performance Ratio	>0	(3.11)%	(2.60)%	(0.89)%	0.09%	(0.60)%	(0.89)%	(1.47)%	(0.86)%	(1.74)%	(0.65)%	(0.82)%
Own Source Operating Revenue	>60%	87.25%	86.86%	85.24%	88.79%	90.94%	91.35%	91.40%	91.55%	91.62%	91.77%	91.82%
Unrestricted Current Ratio	>1.5x	3.20	3.24	2.71	2.37	2.05	2.53	2.18	1.82	1.43	1.08	0.80
Debt Service Ratio	>2x	4.36	2.46	3.02	3.33	3.38	2.06	1.98	2.07	1.94	2.10	2.02
Rates and Annual Charges Outstanding Ratio	<5%	3.27%	3.24%	3.21%	3.18%	3.15%	3.11%	3.08%	3.05%	3.02%	2.99%	2.96%
Cash Expense Cover Ratio	>3 Months	11.72	11.75	9.88	8.63	7.27	8.70	7.35	6.09	4.75	3.85	3.39
Infrastructure Renewal Ratio	>100%	144%	204%	181%	147%	141%	133%	127%	126%	130%	114%	117%
Infrastructure Backlog Ratio	<2%	8.30%	6.21%	4.62%	3.70%	2.92%	2.28%	1.76%	1.25%	0.68%	0.41%	0.10%
Asset Maintenance Ratio	>1	0.64	0.63	0.63	0.64	0.64	0.65	0.65	0.66	0.67	0.68	0.67

5.11 Review of Long Term Financial Plan

A final, qualitative performance measure will be the regular review of this Long Term Financial Plan. The Inner West Council is taking a continuous improvement approach to the LTFP. It is expected that the document will be progressively refined, as Council's knowledge regarding the various assumptions increases and as Council and the community begin to consider and discuss the various scenarios.

It is anticipated that Council will review the LTFP, including each of the scenarios, at least annually.



General Rates Revenue Policy

Policy Title	The Rates and Charges Revenue Policy
Summary	To ensure that all properties in the Local Government area are rated correctly and in accordance with the <i>Local Government Act 1993</i> and the <i>Local Government (General) Regulation 2005</i> in an objective manner.
Background	The Local Government Act and Regulations provides the legislative authority to make and levy ordinary rates, special rates and charges that provides the funding source to Council for the supply of services and infrastructure within the defined local government area.
Document Type	Policy
Relevant Council References	Code of Conduct Gifts and Benefits Policy Statement of Business Ethics Register of Delegations Rating Procedure Manual Administrative Guidelines for Rating Functions Pensioner Rates and Annual Charges Accrual Provisions Debt Recovery Procedures Hardship Application Procedures Pensioner Rate Concession Procedures
Main Legislative or Regulatory Reference	The Local Government Act, 1993 (NSW) Local Government (General) Regulations 2005 Government Information (Public Access) Act 2009 The Local Government Accounting Practice and Financial Reporting (NSW) Legal Profession Act 2004. Legal Profession Regulations 2005. Valuation of Land Act 1916.
Version Control	Version reference is available on last page

Document:	Protocol	Uncontrolled Copy When Printed	
Custodian:	Primary Responsible Protocol Owner	Version #	Version #
Approved By:	Group Manager XXXXXX	Record Ref #	XXXXXX
Adopted By:	Leadership Team	Publish Location	Intranet
Adopted Date and Minute #:	XX / XX / XX	Next Review Date	XX / XX / XX



1. PURPOSE

The purpose of the policy is to provide a framework for Council to levy rates and charges in accordance with legislative obligations provided for in the Local Government Act 1993 (the Act), the Local Government (General) Regulations 2005 (the Regulations) and other relevant legislation in relation to the recovery of rates, charges, fees and charges and other debts.

2. OBJECTIVE

The objective of this policy is to ensure that Council meets its legislative requirements in levying rates and charges whilst maintaining Council's rating database in an accurate manner. The Rating and Charges practices will encompass the following objectives:

- Efficient and effective accounting operations.
- A Fair and equitable rates and charges structure.
- Federal and State Government legislative compliance for the revenue structure and collection.
- Probity, transparency, integrity and accountability of revenue activities.
- Sustainable outcomes to delivery of revenue activities.
- Comprehensive risk management of revenue activities.

3. POLICY STATEMENT

Rates and Charges

Council is required to categorise land in accordance with Section 493 of the Local Government Act 1993. This section of the Act provides that Council may categorise for rating purposes land as one of five types-

- Residential – according to whether the land is located within a centre of Population, zoning and activity.
- Business – cannot be categorised as any of the other three categories.
- Farmland
- Mining
- Environmental

In setting the rating structure, Council will consider the dominant use being made of the land, or in the case of vacant land (Sec 519 of the Act), the LEP zoning uses will determine the applicable rating category. Some properties maybe considered a Mixed Development containing both Business and Residential components. This will be determined by the Valuer General on application from the owner to the Valuer General directly. The Valuer General will supply Council a Mixed Development Apportionment Factor (MDAF) as a

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percentage of the Business component and supplied to Council by Supplementary Valuation Listings.

The new **Environmental** rating category is Land that **has limited economic value and cannot be developed** with site improvements due to geographic or regulatory restrictions could be classed as environmental land.

In general:

- Geographic factors could include “water areas, mud flats, swamps, marshlands, steep slopes and other terrain on which residential or commercial development is virtually impossible because of physical limitations”.
- Regulatory restrictions could include laws or agreements preventing development of property to conserve nature. For example, private land under conservation agreements with the NSW Office of Environment and Heritage would fall under this category

Rating Categorisation Changes

Council may review rating categories as part of a general review or part review of a category declaration. Ratepayers will be advised of any category changes for rating purposes in accordance with Sec 520 of the Act.

Where a registered landowner(s) requests a review of their rating category in accordance with section 525 of the Act, any adjustments to the ratepayer's assessment will be dependent on the date of lodgement of the request for Re-Categorisation application and Sec 574 of the Act. If compliant with Sec 574 the adjustment will be from the first day of the current quarter in which the application has been received. The registered landowner(s) will be notified in writing of Council's Rating Category Declaration.

Mixed Development Rating

Council will apply a Mixed Development Apportionment Factor (MDAF) if there is a Residential & a Non-residential component on a single parcel of land as determined by the Valuer General (VG) in accordance with Sec 518B of the Act.

All enquires and MDAF applications are to be directed to Valuer General for determination. If an MDAF is provided to Council by the VG the adjustment will be applied from the first day of the current quarter in which the VG has issued the apportionment factor.

Aggregation of Parcels of Land or Land Values of Parcels of Land

Council will in accordance with sections 548A and 531B of the Act, allow the aggregation of the rateable values of separately strata titled car and or storage lots to enable a single rate to be levied.

Council will aggregate only where:

- The lots are used in conjunction with the unit by the occupier of the unit.
- The ownership of each lot as per the certificate of title is exactly the same on each.
- All lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction with each other; and
- The lots are not leased out separately.

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Levying of Rates and Charges

Rates:

General Rates will be levied based on the rateability, rate category and the Land Values supplied by the Valuer General in accordance with the rating structure in the Operational Plan and set by Council resolution each year. The rate categories will be either Residential, Business and may have a Mixed Development Apportionment factor as determined by Council. Business sub-categories may be applied and will be determined by Council.

Charges:

A Domestic Waste Management (DWM) charge will be applied in accordance with Sec 496 of the Act. In the case of new developments, the DWM Charges will apply from the date the service is supplied. The amount of the charge is determined by Council and is based on the actual cost of providing the service.

Commercial Waste will be raised via Tax Invoice, through Accounts Receivable on a user pay basis.

Stormwater Levy:

Stormwater comprises four levy types in accordance with section 496A of the Act. These annual stormwater management service charges are set out in section 125AA of the Regulations and are:

Residential Non-Strata	\$25.00
Residential Strata	\$12.50
Business Non-Strata	\$25.00 per 350M2 or part thereof.
Business Strata	\$5.00 or greater. (See section 125AA(1)(d)(ii) for details)

Rates and Charges Exemption

Ratepayers may apply for exemption from rates and charges in accordance with Sections 555 and 556 of the Act.

Applications for exemptions will only be accepted on the approved form and the applicant must nominate the section of the Act for which the application is to be considered by Council.

Section 574 of the Act states that any appeal against a rate must be made within **30 days** of the service of the notice.

Interest Charges

Interest charges raised by Council are calculated on a daily basis in respect of overdue rates and charges. The rate is set by Council and will not exceed the rate determined by the Minister for Local Government each year in accordance with Section 566(3) of the Act and Council resolution.

Interest may be waived or adjusted by the General Manager in accordance with Section 567 of the Act. A written submission is required from the ratepayer to allow consideration of any interest adjustment.

Waiving or adjustment of accrued interest

Interest may be waived or adjusted in accordance with Section 567 of the Act if:

- it is considered by Council to cause undue hardship to the ratepayer.

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- It is part of a payment agreement.
- The Ratepayer was unable to pay the rates for reasons beyond their control.
- an error has occurred in the calculation of the interest.
- interest was incorrectly raised.

Council does not offer discounts for early payment of rates.

Postponement of Rates

Section 591 of the Act provides for the postponement of rates based on the attributable value supplied by the Valuer General. Postponed rates and interest will accrue on the rate account for a period of five (5) years after which the fifth years rates & charges will be abandoned by resolution of Council.

Transfers and Registered Ownership

Section 604 of the Local Government Act requires the ownership details in Council's rates and property records to be in accordance with the title registration details held by the NSW Land Registry Services (NSWLRS) acting on behalf of the Registrar General of New South Wales.

Any amendment to the ownership details must, in the first instance, be formally notified to NSWLRS for consideration and completion by the property owner or the legal representative acting on behalf of the owner. The Council's records will only be amended upon receipt of the transfer or sale notice supplied to Council by NSWLRS.

Change of Postal address

It is the owner's responsibility to ensure that Council has the current postal address and/or email address for the service of notices.

Changes to postal address are to be made in writing (including emails)

Electronic addresses for the service of Rate Notices must be in writing in accordance with section 710 of the Act.

Council will not waive interest or debt recovery charges where the current postal address has not been provided to Council by the owner or authorised agent.

Recovery of overdue Rates and Charges

To assist ratepayers with the payment of rates and charges Council will issue notices in accordance with section 562 of the Act. These notices will be the initial Rates and Charges notice and, where applicable, the three quarterly Instalment notices.

In addition to the statutory required notices a courtesy Reminder letter/notice will be issued to those ratepayers who have failed to pay by the due date and not having made a payment arrangement.

If the rate account remains unpaid despite the issue of the above notices, Council will authorise Council's Debt Recovery Agent to issue of a Letter of Demand to the registered owner of the property.

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Details of Recovery action is set out in the **Administrative Guidelines for Rating Functions**.

Issuing of Notices

Rates and Charges Notice and Instalment Reminder Notices will be issued in accordance with Section 562 of Act.

Rate Reminders

Reminder Letters/Notices are issued to assist ratepayers who fail to pay their Rates by the due date. Reminder will be issued in accordance with the Debt Recovery Procedures set out in the Administrative Guidelines for Rating Functions.

NB: All Notices will be sent to the last known postal address or email address on Council's records.

Letters of Demand

In the event that such ratepayers still have not made satisfactory effort to attend to the payment of their outstanding rates and charges a list of these ratepayer's names and addresses will be prepared for Council's duly appointed mercantile agents to issue letters of demand in accordance with the Administrative Guidelines for Rating Functions.

The parameters for the extract will be that the

- outstanding amount is **two** or more instalment amounts,
- is greater than **\$1,000**,
- is **not** an eligible pensioner
- has **not** entered into and maintaining a payment arrangement with Council.

Pensioner exemption

Eligible Pensioners will be exempt from legal action, except where the pensioners have applied to have their Rates & Charges accrue on their rate account. After a period of 19 years outstanding Council will seek judgement on the debt to secure the amount as recoverable.

Special Circumstances

Where special circumstances exist, the matter is to be referred to the General Manager for determination.

Hardship

Council acknowledges that ratepayers can experience genuine financial hardship that requires respect and understanding in these circumstances. Council will follow the processes as set out in the *Administrative Guidelines for Rating Functions*, to determine hardship and offers of assistance to ratepayers who apply for hardship. Council will observe integrity, compassion while complying with statutory requirements. The procedures will outline the options to Council and ratepayers in waiving, deferring, writing off or alternate payment arrangements of rates, interest, fees and charges by application.

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Covid-19 Hardship Relief

Ratepayers experiencing financial hardship as a direct result of Covid-19 restrictions may be entitled, upon application, to an interest free payment deferral for a period of time not exceeding 12 months.

Pensioners

Mandatory Pensioner Rebate

Ratepayers, who are eligible pensioners in accordance with section 575 of the Act will receive the prescribed subsidised reduction as provided for in the Act and set out in the Administrative Guidelines for Rating Functions.

Voluntary Pensioner Rebate

Council may provide a voluntary non-subsidised pensioner rebate to eligible pensioners in accordance with Section 582 of the Act.

Pensioner Concession Eligibility Confirmation

Provided the ratepayer has provided a signed authority, Council will undertake an electronic confirmation of eligibility with CentreLink at least, but not restricted to, once a year prior to the next years Rate Levy. If eligibility to this entitlement is not confirmed by CentreLink Council is unable to apply the Pensioner concession to the rate account. Any non-confirmation of existing rebates will result in the rebate being discontinued from the next quarterly instalment and the ratepayers duly notified.

Definitions in relation to this policy.

<u>Word phrase or acronym</u>	<u>Definition</u>
The Act	NSW Local Government Act 1993
In writing	Letter or email that can be reproduced as evidence.
DWM	Domestic Waste Management (Household Waste Removal)
MDAF	Mixed Development Apportionment Factor (a % of Business to Residential)
VG	Valuer General
LV	Land Value
Attributable Value	The proportion of land value between actual and potential LV

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Item No: C0621(3) Item 32

Subject: GREATER SYDNEY PARKLANDS WHITE PAPER AND CALLAN PARK

Prepared By: Aaron Callaghan - Parks and Recreation Planning Manager

Authorised By: Simon Duck - Acting Director Development and Recreation

RECOMMENDATION

THAT Council:

1. **Make a submission in relation to the NSW Government “White Paper-Parklands for the People” requesting that:**
 - a) **The NSW Government recognise the historical, cultural and recreational importance of retaining Callan Park as a regional parkland of over 60 hectares in size;**
 - b) **Governance and management responsibility of the parklands, as a whole is managed by the Greater Sydney Parklands to ensure the ongoing protection of the parklands;**
 - c) **The concept of precinct management of the parkland by different Government agencies is removed with governance arrangements transferred to a Parkland Trust to ensure ongoing protection of the parklands; and**
 - d) **A Community Trust or Parkland Advisory Board is established and that membership of the Trust/Advisory Board includes local skill sets which include heritage expertise, indigenous representation, legal expertise, local Council representation and recreation and health expertise.**
2. **Support a review of legislative models governing future parkland management in recognition of the need to support greater funding autonomy for the parklands provided that protections to Callan Park are safeguarded.**

DISCUSSION

The NSW Government has released a “White Paper-Parklands for the People” (**Attachment 1**) which is focused on the creation of a legislative framework for the future management of the Greater Sydney Parklands. The “White Paper” submission process closes on 5th July 2021.

The Greater Sydney Parklands is NSW Government agency which was established in 2020. Led by an independent board, the remit of the agency is to:

- advocate for parks to ensure a unified voice that will drive the 50-Year Vision
- be an innovative manager and responsible custodian of the current Parklands Estate
- identify new parks to include in the Parklands Estate
- lead the discussion with state agencies and Councils to champion for future needs.

The Greater Sydney Parklands (GSP) consist of 6,000 hectares of the following iconic areas of state significant open space:

- Centennial Parklands (Centennial, Moore and Queens parks),
- Callan Park,

- Parramatta Park,
- Western Sydney Parklands and Fernhill Estate.

Summary of the “White Paper-Parklands for the People”

The White Paper consistently states that it is not proposed to repeal existing legislation or to remove any of the current protections for the parks for which GSP is responsible.

The White Paper proposes a preferred option that retains existing legislation applying to existing parks, such as the *Callan Park (Special Provisions) Act* and creates new legislation that will:

1. Establish the Greater Sydney Parklands Trust (**GSPT**) as the body responsible for managing existing and future significant parks across Sydney;
2. Create a new umbrella trust while maintaining existing legislation for all of the parks;
3. Create an overarching governance framework for the parks subject to existing legislation;
4. Allow for appointment of a skills-based board to provide strategic oversight of park management within the terms of existing legislation and the proposed new legislation;
5. Provide for community consultation and commit to a consistent approach to consultation and engagement with the community; and
6. Establish community-based trustee boards to represent community voices and advise the GSPT.

Reasons given for the proposed change include:

1. Creating a more strategic, transparent approach to the creation and management of significant parks;
2. Creating sustainable funding streams for parks;
3. Maximising funding by streamlining back office administrative functions;
4. Elevating the GSPT as a city-wide agency that can participate in metropolitan-scale strategic planning discussions to embed good outcomes for parks.

Legal advice

Following the Mayoral Minute dated 8 June 2021 requesting advice on the 2020 proclamation vesting part of Callan Park in the Centennial and Moore Park Trust, advice has been received from John Lazarus SC.

The advice is that the proclamation dated 16 December 2020 vesting part of Callan Park in the Centennial Park and Moore Park Trust is not inconsistent with the *Callan Park (Special Provisions) Act* and the vesting was valid.

The advice also confirms that the vesting did not impact in any way the existing protections in the *Callan Park (Special Provisions) Act*. This means that the vesting did not allow any development or commercial activities in Callan Park that are not permitted under the *Callan Park (Special Provisions) Act*.

Impacts on Callan Park

The proposed legislative model advocated by Government lacks specific details on how local Trusts or Advisory Boards will be retained or formed under an overarching Umbrella Trust. Importantly there is no confirmation that a new Callan Park Trust would be formed which as a core responsibility, would provide local community representation and advice to the Minister on future management and key priorities.

Any future Callan Park Trust should add value to the future protection, management and enhancement of the Callan Park Parklands and expertise should therefore be focused on skill sets which include heritage expertise, indigenous representation, legal expertise, local Council representation and recreation and health expertise.

A key issue which is also not clarified in the White Paper is whether or not any new governing legislation would have an impact on the current governing act, the "Callan Park Special Provision Act 2002" Uses of Callan Park currently must be for the purposes of education, health or recreation use. In addition, no commercial activities are permissible under the current legislation. This restriction is prohibitive in as much as the parkland cannot generate any funding to maintain or manage existing infrastructure or fund new infrastructure to support community use and enjoyment of the parklands. The Parklands in their current state is wholly reliable on Government funding which is restrictive in as much as the parklands is competing for funding sources with other Government Departments and Government priorities. A review of legislative models to support greater funding autonomy is supported in this sense provided that protections to Callan Park are safeguarded.

Geographical Boundary Changes-Parkland Split into Precincts

In recent months there has been changes in the geographical management boundaries of the parkland. The Minister of Planning and Public Spaces has separated management responsibility of approximately 38% of the park, by assigning the key health and NGO precincts to NSW Health as opposed to the Greater Sydney Parklands Authority. **Attachment 2** highlights the geographical land administration and management changes which have been introduced. These are illustrated in Fig 1.0 and 1.1. **Attachment 3** highlights the governance changes.

The proposed governance arrangements are not strategically focused, nor do they account for previous studies including the 2002 Conservation Management Plan (Tanner and Associates). Critically, the change in governance arrangements do not account for any changes in future land management. For example, a future physical departure of the site by a major tenant has not been strategically considered. The NSW Ambulance Centre, the largest tenant on the site, occupies a significant area of the park. Any departure of this agency would open up opportunities for an enlargement of the parklands and increased public open space (*through the removal of identified intrusive buildings*). This opportunity, while enlarging the open space footprint of the park would also assist in addressing increased open space opportunities in response to local population increases. The new governance model excludes the NSW Ambulance site as a management responsibility of the Greater Sydney Parklands Authority, rather such responsibility is managed by NSW Health. In addition the Kirkbride complex which is one of the most significant heritage buildings in Australia is also removed from the Parkland management structure. Its future management has been identified as being retained by NSW Health.

Rather than separate governance and administrative responsibilities, these areas should be retained as part of the overall parkland management responsibility and be subject to ongoing license agreements which comply with the Callan Park Special Provisions Act.

Council officers strongly recommend that the proposed management changes are reconsidered and that all governance arrangements for the park revert to the Greater Sydney Parklands Authority. This would recognise the value of the parklands as a whole and ensure

their ongoing public protection. Importantly this also recognizes the heritage design and formation of the parklands including the land parcels which made up the original Gary Owen Estate as well as that of the original hospital site, established in 1884. An estate which includes irreplaceable heritage architecture which is critical to the heritage value and cultural identity of Callan Park.

Future Trust Model/Advisory Board

Callan Park is a regional open space which has significant landscape qualities and exceptional heritage buildings. The Parkland is highly valued by the local community. In this respect future parkland management should include governance arrangements which support the establishment of a Trust or Park Advisory Board which is community based.

A Parkland Trust or Park Advisory Board would add value to the future protection, management and enhancement of the Callan Park parklands. Expertise should therefore be focused on skill sets which include heritage expertise, indigenous representation, legal expertise, local Council representation, recreation and health expertise.

Council has previously advocated for local community representation on any future management agency of Callan Park. The Callan Park Special Provisions Act 2002 includes the need for a Community Consultation committee within Part 8 of the Act. Specially, the regulations may establish and provide for the functions and procedures of a community consultation committee for Callan Park.

FINANCIAL IMPLICATIONS

Nil

ATTACHMENTS

1. [↓](#) NSW White Paper-Parklands for the People
2. [↓](#) Current and Previous Callan Park Management Boundaries
3. [↓](#) Locality and Precinct Map
4. [↓](#) Callan Park Legal Advice

Department of Planning, Industry and Environment

White Paper - Parklands for People

A proposed legislative framework
for Greater Sydney Parklands

May 2021



www.dpie.nsw.gov.au

Acknowledgment of Country

The Department of Planning, Industry and Environment acknowledges the traditional custodians of the lands, waters and sky of Dharug, Gundungurra, Dharawal and Eora Country and pays respect to the Elders of these lands past, present and emerging. We recognise First Nation Peoples' unique cultural and spiritual relationships to place and their rich contribution to society.

We acknowledge the rights and interests of First Nation Peoples to be involved in the ongoing management of these traditional lands. We will work in a respectful manner with traditional custodians, Local Aboriginal Land Councils and our First Nation communities of Greater Sydney to facilitate and support their custodianship of the parklands natural and cultural heritage and to ensure our parklands are places in which First Nation people are included socially, culturally and economically.



Find out more:

www.dpie.nsw.gov.au

Title: White Paper - Parklands for People

Subtitle: A proposed legislative framework for Greater Sydney Parklands

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Photo: Western Sydney Parklands

Ministerial foreword

As the first NSW Minister for Public Spaces, I am driven by the once-in-a-generation opportunity to make parks and public space as important as the roads, train tracks and trams that move our people around.

We are blessed in this city and state by an abundance of bushland, waterways, beaches and parks compared to other global cities. But I believe we can do more – create more parkland, grow more trees, conserve more bushland.

It's no secret that the pandemic has emphasised the inherent need we have as humans for clean and safe public and open space. At the height of COVID-19, being denied or restricted access to these wondrous natural environments, which we have probably taken for granted, emphasised just how much we need them on a physical, emotional and psychological level.

That is why the creation of the Greater Sydney Parklands (GSP), and recent release of our *50-Year Vision for Parklands*, could not be more timely or opportune.

In 1888 Sir Henry Parkes said “this is the people’s park” at the opening of Centennial Park, which has been safeguarded as parkland for the people of Sydney, and indeed NSW, for many years.

It is my vision, and that of the NSW Government, for Greater Sydney to evolve as a city within a park. This means increasing the amount of parkland through a network of connected green and blue spaces.

This could create a legacy for the city that will be just as visionary as that of our forebears who, more than 100 years ago, set aside land for Parramatta Park, Moore Park and Centennial Park.

Coordinating this is a big job. By establishing GSP, we now have a central agency that can work with councils and other park managers to promote a grid of green spaces across the city – known as the Greater Sydney Green Grid.



Rob Stokes
Minister for Planning and Public Spaces

In this white paper – which I encourage everyone with an interest parks to read – there is a clear outline of what we would like to do, and what we won’t do. The potential for the GSP to be the state’s manager of all new parks created over the next 50 years is what we would like to do. Removing local park trusts and the community voice is not what we will do.

Any decision on the future of our parkland must be validated by the views of the community. They are the park users and the park experts. Their voice gives meaning to what we are trying to do.

So please, read this white paper and share your thoughts, ideas and you own vision. Only by working together can we secure a sustainable future for our parks.

1

Introduction



About this white paper

In July 2020, the Department of Planning, Industry and Environment released a discussion paper to support a new 50-Year Vision for Greater Sydney's open space and parkland.

The consultation for the discussion paper provided vital feedback from the community – namely, that people highly value parks and support an integrated and metropolitan approach to planning and parklands in Greater Sydney.

This white paper sits alongside our 50-Year Vision. It provides more depth and breadth to the 2020 proposal for the creation of a GSP agency, and gives the community another chance to voice their views.

This is a once-in-a-generation opportunity to establish the right framework and operating model and allow the NSW Government to expand and manage the state-owned parks for a growing Greater Sydney.

Greater Sydney Parklands is about enabling a living breathing city in a park. With community-focused parks and connected through the through the Greater Sydney Blue and Green Grid – a connected network of waterways, parklands and bushland across Greater Sydney. It's about parklands that are accessible, meaningful, sustainable and part of everyday life. It's about creating a positive legacy for future generations.

A 50-Year Vision for Sydney's Open Space and Parklands

Councils, government agencies and stakeholders – including community groups, heritage experts and individuals – provided valuable feedback to shape the 50-Year Vision.

The vision is for Greater Sydney to be a city in a park, rather than just a collection of parks in the city.

The vision will achieve:

- a living and breathing city with a protected, celebrated and embraced natural environment
- a city of community-focused parks and open spaces that are connected through the Greater Sydney Green and Blue Grid
- a place that reflects the value and stories of the past, nurtures the present and sets the stage for stories yet to be told, including rich First Nations culture
- a city within its landscape, where open spaces and parklands are accessible, meaningful, sustainable and part of everyday life
- as much a parkland city as it is a harbour and river city, where people can easily access diverse types of high-quality parklands
- a place where people are custodians and wholeheartedly embrace and care for open space and parklands.

The 50-Year Vision sets 4 strategic directions:

1. Growing parks for people
2. Connecting people to parks
3. Keeping Sydney green and vibrant
4. Caring for the environment.

What is Greater Sydney Parklands?

GSP is a NSW Government agency established in July 2020. It is led by an independent board and has a combined administration model to care for the parks, maintain park infrastructure and employ park staff for Greater Sydney's iconic parks.

GSP is the custodian of more than 6,000 hectares of parklands. The iconic parks that form the Parklands Estate are Centennial Parklands (Centennial, Moore and Queens parks), Callan Park, Parramatta Park, Western Sydney Parklands and Fernhill Estate.

GSP was established to:

- advocate for parks to ensure a unified voice that will drive the 50-Year Vision
- be an innovative manager and responsible custodian of the current Parklands Estate
- identify new parks to include in the Parklands Estate
- lead the discussion with state agencies and councils to champion for future needs.

Why are we proposing legislative change?

While GSP is established through administrative arrangements, legislative change can further strengthen protections for the Parklands Estate and the community's participation in their parks.

The current legislation framework does not support our vision of a city inside a park, supported by strong management, maintenance, conservation and community engagement.

Currently, there are 3 trusts established under 4 acts, created over many years, managing 5 parks.

All of this legislative complexity generates unnecessary costs that do not contribute to the improvement of parklands. Some parks have no legislated consultative processes or requirement to expand community consultation.

There is currently no legislative capacity to look for ways to expand our Parklands Estate. There is also no standard prohibition on the sale of parkland.

The proposed legislative reform focuses on:

- supporting the existing park trusts to operate and manage parklands in ways that meets the community's needs, aspirations and expectations
- prioritising community participation
- establishing strong governance and operating frameworks for new and existing parklands
- creating sustainable funding streams while protecting the parks from inappropriate commercialisation
- further protecting and enhancing the parkland's heritage and environmental assets
- building in additional environmental protections that acknowledges the critical natural habitat for plants and animals within the parklands.

Legislative reform can elevate the importance of parks by giving the GSP a seat at the table alongside other cultural, social and sporting institutions. As a city-wide agency, it can take a city-wide approach to better represent park users in planning and government decisions.



Photo: Centennial Parklands



Proposed timeline for legislative change

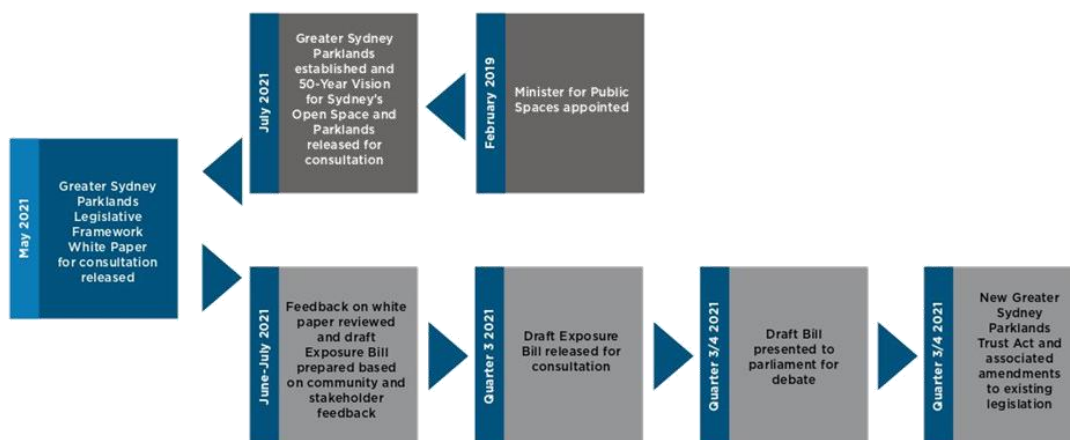


Figure 1
Timeline for proposed reforms

How you can give feedback

We want the community to be involved in the proposed legislative reform, firstly by providing feedback on this white paper. This will be followed by an Exposure Bill before final legislation is developed.

Submissions are welcome on this white paper

commencing: 9am Monday 24 May
ending: 5pm Monday 5 July

You can make a submission here: www.planningportal.nsw.gov.au/GSPwhitepaper

Find out more information here: www.planning.nsw.gov.au/GSPwhitepaper

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Case for change



The case for change

Now is the right time to think about the future of Greater Sydney's parklands.

The city is growing in size and the community is changing. This drives a need for an agency that has a city-wide view to plan for diverse spaces and a range of activities in parks that reflect community values and aspirations.

At the height of COVID-19 restrictions in 2020, visitation to Greater Sydney's parks increased by more than 20% and this is expected to rise. The pandemic reminded us of the importance and value of public space. With a strong and united voice, one parkland agency can ensure that these values are communicated to all levels of government.

Parklands also help mitigate biodiversity loss in the city and the impacts of climate change, particularly the urban heat island effect. They can preserve vital wildlife habitat and play an important part in keeping Sydney cool and green.

Since the appointment of the first Minister for Public Spaces, there has been record investment in public space across NSW, almost \$500 million spent on public spaces programs including \$108 million for GSP itself. However, this investment must be matched with the development of an ongoing, sustainable funding model for the future.

This is an opportune time to establish the right governance, partnerships and funding structures.

The framework we establish today can create the legacy we want to leave for future generations.



Sydneysiders love their parks



27%

Playing self-organised ball games



49%

Visiting playspaces



70%

Sydneysiders consider parks as an important factor in their lives



34%

Sydneysiders are now spending more time in public space than before COVID-19 restrictions



55%

Sydneysiders visited a public space daily or more often during COVID-19 restrictions



85%

Walking, hiking, jogging or running



34%

Walking the dog



64%

Gathering in parks for BBQs and picnics etc

¹ NSW Department of Planning and Environment (2019), Greater Sydney Outdoor Study

NSW Department of Planning, Industry and Environment (2020), Public Spaces: Streets as Shared Spaces Engagement Report

Social and community benefits



Adults and children who visit parks and live within walking distance to parks are more likely to be physically active.



Parks can be places that recognise and conserve First Nations peoples' cultural heritage. Access to these spaces and waterways supports connection to Country, and the sharing of cultural connection with park users.



Parks contribute to urban cooling to enhance people's comfort. This has health benefits and reduces incidence of heat stress.



Trees create clean air and oxygen and improve urban air quality. Green spaces help to maintain healthy soil, minimise erosion and reduce stormwater flows and nutrient flows to maintain healthy waterways within our urban environments.

Environmental and ecological benefits



Open space and parks provide wildlife with food, shelter and habitat.



Trees create clean air and oxygen and improve urban air quality.



Green spaces help to maintain healthy soil, minimise erosion and reduce stormwater flows and nutrient flows to maintain healthy waterways within our urban environments.

² Heart Foundation, Evidence supporting the health benefits of public open space, www.heartactivebydesign.com.au/design-features/public-open-spaces/evidence#summaryPoS

Government Architect NSW, Greener Places, www.governmentarchitectnsw.gov.au/resources/ga/media/files/ga/design-guides/frameworkdocument-greener-places-2020-06-02.pdf

Greener Spaces, Better Places, How to grow an urban forest, www.greenerspacesbetterplaces.com.au/media/16313/howtogrowanurbanforest.pdf

AECOM, Green Infrastructure: A vital step to Brilliant Australian cities, <https://aecom.com/content/wp-content/uploads/2017/04/Green-Infrastructure-vital-step-brilliant-Australian-cities.pdf>

Department of Planning, Industry and Environment | Parklands for People 12

Greater Sydney Parklands today

The Parklands Estate – Western Sydney Parklands, Fernhill Estate, Centennial Parklands, Callan Park and Parramatta Park – is owned and managed by the NSW Government.

Each park is individual and unique with its own rich history and characteristics. Combined, they make up Sydney's most iconic parklands.

About your parklands



Western Sydney Parklands

The Western Sydney Parklands are Australia's largest urban park with 5,280 hectares of public open space stretching for 27 kilometres over 3 local government areas (LGA) (Blacktown, Liverpool and Fairfield).

The Western Sydney Parklands is on the traditional lands of the Gandangara and Darug First Nations peoples. This corridor through the suburbs and former farming and grazing lands of Western Sydney is 16 times the size of Centennial Parklands and 62 times the size of Parramatta Park, a scale that provides for a unique suite of land uses and opportunities, including the revival of 2,000 hectares of native bushland alongside major sports and tourism facilities and revenue-raising business hubs.

The *Western Sydney Parklands Act 2006* formerly set the boundaries of the parklands and established the Western Sydney Parklands Trust. The Western Sydney Parklands Plan of Management 2030 provides the framework for the parklands' operation and development.



Fernhill Estate

The 423-hectare Fernhill Estate sits on the edge of the Cumberland Plain within Penrith LGA.

Fernhill Estate is on Darug Country, close to Gundungurra Country, and was part of a vast First Nations estate across the Cumberland Plain prior to the 1800s.

Fernhill House is one of the most significant Greek revival houses built in the early colonial era, with an almost intact estate setting today of rural open parklands leading down into the valley below and natural bushland up into the mountains behind.

The historic approach to Fernhill House was consciously set out to reveal key views and vistas of the estate and the house. Early pictorial representations of the house and estate show a natural landscape setting for Fernhill House that historical records imply were consciously created, and curated, from the native woodland of the Cumberland Plain.

The estate was vested into the Western Sydney Parklands Trust in December 2020. A draft Fernhill Estate Plan of Management 2030 was released in 2020.



Centennial Parklands

Centennial Parklands are one of the world's leading public urban parklands and cover 360 hectares within the LGAs of City of Sydney, Randwick, Waverley and Woollahra.

Centennial Parklands are on the traditional lands of the Gadigal and Bidjigal First Nations people.

The parklands include Centennial Park, Moore Park and Queens Park and are the home for passive recreation and sports in the Eastern Harbour City. They have a long and celebrated history, including stories about Moore Park military connections.

The parklands are managed under the *Centennial Park and Moore Park Trust Act 1983* by the Centennial Park and Moore Park Trust. The Centennial Parklands, Great Parks for a Great City, Plan of Management: 2018 and beyond establishes a direction for the future.



Callan Park

Callan Park is located on the Parramatta River within the Inner West LGA. It is the traditional land of the Gadigal and Wangal First Nations people.

Callan Park is the site of Sydney's first purpose-built mental health facility following reforms in treatment in the 1870s. The buildings and grounds of the facility remain within the grounds of Callan Park today.

With its significant history as a place for healing, respite and care, the Callan Park Landscape Structure Plan proposes a series of parkland improvements that celebrate the unique heritage and picturesque waterfront setting of Callan Park.

The Centennial Park and Moore Park Trust manages 38 hectares of Callan Park under guidance of the *Callan Park (Special Provisions) Act 2002* and *Centennial Park and Moore Park Trust Act 1983*.

The remaining 22 hectares is managed by NSW Health under the *Callan Park (Special Provisions) Act 2002*.



Parramatta Park

Parramatta Park is one of the earliest gazetted public parks in Australia, originally dedicated as a park in 1857.

It is a place of significant Aboriginal and European heritage and is located on the traditional land of the Burramattagal First Nations people.

Across 85 hectares, it is home to world heritage-listed convict historic sites.

The park is managed under the *Parramatta Park Trust Act 2001* and by the Parramatta Park Trust. Your Parramatta Park 2030 Conservation Management Plan and Plan of Management was released in 2020.

Existing legislative framework

Currently 3 trusts, shaped by 4 separate pieces of legislation, manage 5 parks within the Parklands Estate. Each trust was established at different points in time and legislation was drafted to support independent management of the parks by individual trusts.

Existing legislation directs the governance, financing and planning arrangements and permitted activities in each park.

GSP was established as an administrative arrangement in July 2020 to bring together the Parklands Estate and streamline governance, administration and staff resourcing.

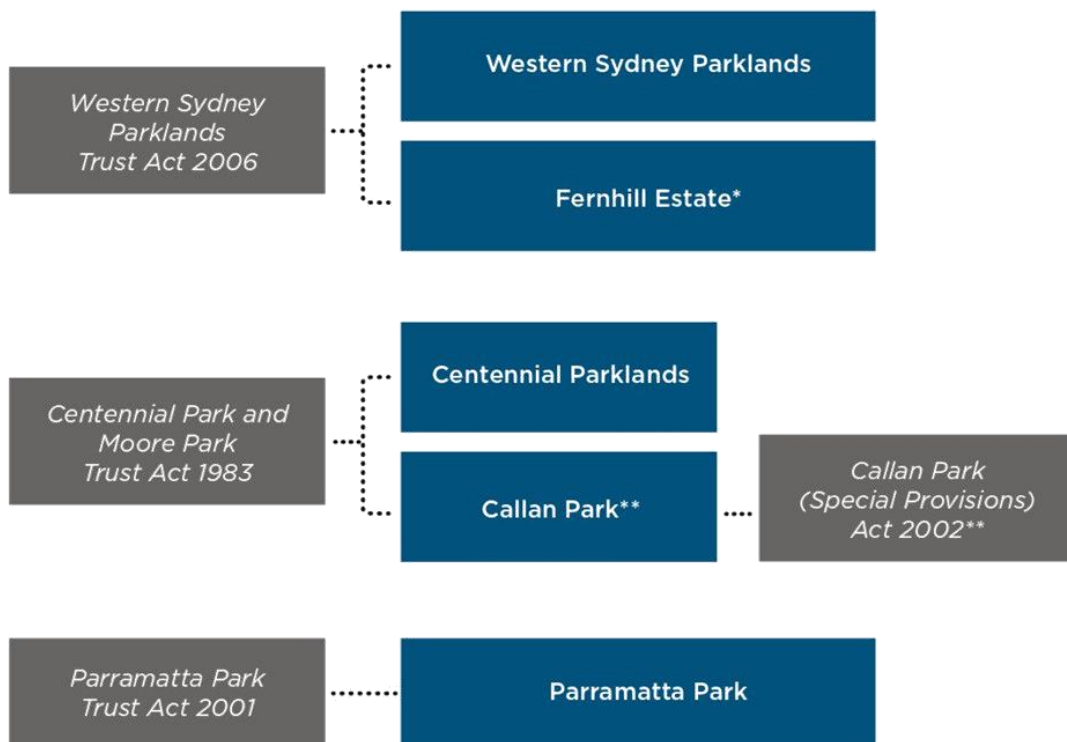


Figure 2
Current legislative framework

*Fernhill Estate is managed and owned by the Western Sydney Parklands Trust.

**Callan Park is managed and owned by Centennial Park and Moore Park Trust. The trust owns part of Callan Park (38 hectares), which was transferred to the trust in December 2020. The remainder of Callan Park is owned by NSW Health. The *Callan Park (Special Provisions) Act 2002* applies to the whole of Callan Park.



Options for a new legislative framework

To meet the community's expectations of quality parks and the ambition to reimagine Sydney's parklands as a city-wide green grid, we need to review the current park legislation and explore the creation of new legislation.

Developed over many decades, the current park legislation is focused on each individual park at a particular point in time without reference to the city-wide context or plans to expand the parklands.

New legislation and an update to current legislation will acknowledge the individuality and uniqueness of each park while taking a city-wide approach. It will enshrine local community consultation in park legislation and allow for more parks to be added over time.

We can use this opportunity to reimagine the existing parkland framework and give it even greater legislative protection. This will support a stronger and more unified approach to advocating for quality parks as well as the long-term care and management of parks.

Legislative reform provides the opportunity to establish a framework that can support the management of parks in a growing and changing city.

Options for change

As part of the inquiry and research for this paper, we considered several options. These are now open to community and stakeholder feedback.

Preferred option

Our preferred option is to have one umbrella trust with new legislation, while maintaining existing trusts and Acts.

This option creates a new trust with new legislation while maintaining existing trusts, their Acts and their land ownership. It recognises the importance communities place on their local parks.

It also recognises that a one-size-fits-all approach may not reflect the character and special values of individual parks – this approach may be less flexible in meeting the variety of local community needs and expectations across Sydney.

This option gives the GSP a framework to support a city-wide, integrated approach to planning and management of parks that is beyond the boundaries of the individual park trust ownership.

It maintains the legal protections on the existing park trust's lands while allowing for the efficiencies created by a bigger organisation, a broader perspective and more contemporary financial structures.

Other options

Keep as is

This option does not support expansion or growth of the Parklands Estate or the opportunity for stronger protections and community representation. Greater Sydney would not have a city-wide agency to advocate for and promote the green grid beyond individual park boundaries.

Legislative change: a new Greater Sydney Parklands Trust under a new Act and dissolving existing park trusts

This option involves significant change and reform to existing trusts and dissolution of existing park trust legislation. While it specifically addresses the objectives in creating the Greater Sydney Parklands Trust, it does not maintain local trusts, which the community have indicated they want to keep.

Legislative change: centralise ownership to an existing trust and dissolve other trusts

The possibility of transferring all parks to one trust, such as the Western Sydney Parklands Trust, would streamline governance and management arrangements but will not maintain local trusts, which the community has told us they want to keep.

The *Western Sydney Parklands Act 2006* is the most contemporary existing legislation but has been designed for a unique parklands corridor specific to its size and location with some features that are unlike other parks.



Opportunities created under each option	Allows a local focus on each park	Allows more efficient management of each park	Allows a city-wide view on parks	Allows addition of new parks
Preferred option – one umbrella trust with new legislation, while keeping existing trusts and Acts	✓	✓	✓	✓
Keep as is	✓	✗	✗	✗
New trust and dissolve existing trusts	✗	✓	✓	✓
Centralise ownership to one existing trust and dissolve other trusts	✗	✓	✗	✗

3

The proposed Greater Sydney Parklands Trust



Summary of how the GSP would work

There are 4 main themes that shape the GSP proposal:

- governance
- community consultation
- funding and finance
- planning.

This section provides further details of how GSP could be improved through legislative change.

Governance

Current limitations

- Siloed parklands management in individual trusts does not allow for a coordinated and city-wide approach to creating a city in a park and implementing the green grid
- Individual park trusts do not have a powerful enough voice at the table within government
- There is need to ensure that there is the right balance between an overarching city-wide strategic board and local community input
- Under the current trust legislation, board membership is at the complete discretion of the minister with no criteria for certain skills or experience

What we've heard

- The community is supportive of a stronger voice for GSP as part of the 50-Year Vision
- The community loves their parks and wants to play a role in shaping and supporting realisation of the vision through future engagement that recognises local voices and diverse voices
- Skills of the board should be relevant to park management
- Desire for greater transparency in how the board makes decisions

- There is concern that a combined administration will result in a 'one-size-fits-all' approach that does not recognise the uniqueness of each park

Our proposed solution

We're proposing a new legislative framework to establish a GSP Trust that will:

- provide the highest level of park governance and management expertise
- maximise funding for park and recreation purposes by streamlining back-of-house administrative functions
- maintain all existing trusts, meaning ownership and care of Western Sydney Parklands, Fernhill Estate, Centennial Parklands, Callan Park and Parramatta Park remains under the conditions and protections of their existing Acts
- take ownership of new regionally significant parks created to meet growing population needs in Sydney in the future
- establish one skills-based, strategic board with common membership across the new GSP trust and the existing park trusts to provide strategic oversight of park management within the terms of the new and existing Trusts' legislation
- establish community trustee boards to represent community voices and advise the GSP Trust
- provide a consistent approach to consultation and engagement with the community.

In addition to those traditional roles, it will:

- provide a city-wide approach to parks planning and management and participation in metropolitan-scale strategic planning discussions to embed good outcomes for parks
- commit to community consultation and set expectations for how the community can participate through a Consultation, Engagement and Advocacy Framework
- be supported by a contemporary and enduring financial operating model that enables the GSP Trust to manage parks and deliver new parks over the long term as Sydney grows and changes.

Importantly, the GSP Trust will take on the responsibilities and an operational management role for the whole Parklands Estate, using a consistent approach to consultation and engagement with the community, and managing finances and funding for the whole estate in accordance with the new and existing parks trusts' legislation.

Have your say

- What do you see as some of the benefits of this proposed approach?
- What do you feel are the disadvantages?

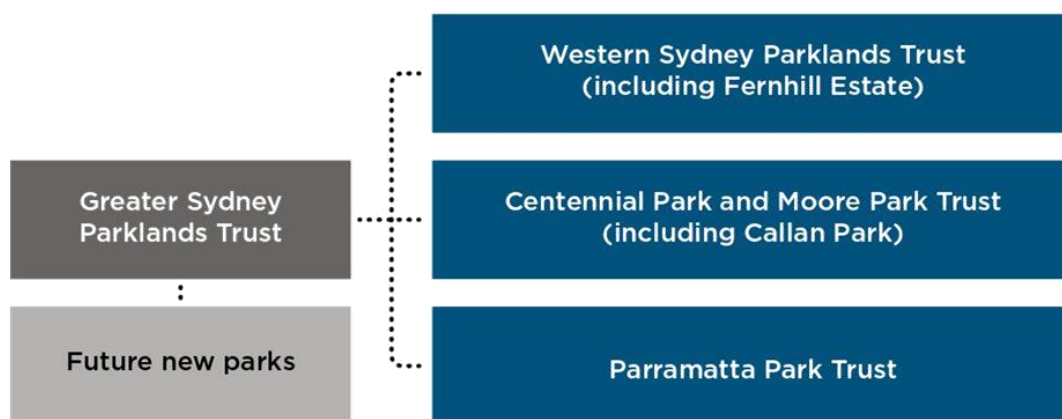


Figure 3

Relationship between the GSP Trust, existing park trusts and GSP



🔍 Governance case study: Parks Victoria

Parks Victoria was established as a statutory authority under the *Parks Victoria Act 2018* to manage Victoria's diverse parks system, that cares for 4.1 million hectares. It replaced and merged a previously disparate collection of agencies and statutory bodies to better manage the parks and enhance coordination.

Parks Victoria is directed by the Parks Victoria Board and is accountable to the minister for its performance.

The day-to-day responsibilities for operation and administration is delegated to Parks Victoria's Chief Executive and executive team. Parks Victoria places a strong emphasis on ensuring its stakeholder ecosystem, including Traditional Owners, communities, government and non-government organisations.

This case study is an example of how a board-governing structure has been established to deliver a diverse parks system

Community consultation

Current limitations

- The community is diverse and the parks belong to all – all voices need to have a say on local park issues and decisions
- The GSP serves a local park and a regional park purpose – both local and city-wide voices need to be heard
- Parks are for the long term and the needs of future communities should be considered in decision making

What we've heard

- Meaningful and ongoing community engagement is needed to help shape the future of the parklands
- When GSP was established, there was some concern that this would mean less opportunity for local knowledge to be heard

Our proposed solution

- Require that a Consultation, Engagement and Advocacy Framework is prepared for public exhibition and ministerial approval that sets out how the trust will listen to both local and wider views across Greater Sydney and can ensure equal access to the park and park facilities
- Establish community trustee boards to represent local views

A legislated framework for consultation

We will establish the GSP Trust to incorporate a commitment to consult with the community and involve them in the planning and delivery of parks. Legislation will require the GSP Trust to develop a GSP Consultation, Engagement and Advocacy Framework to guide its approach to communications and engagement and advocacy for the long-term vision for parks in Greater Sydney.

The framework will be endorsed by the minister and reviewed at least every 5 years. The framework will:

- confirm the GSP Trust's commitment to communicating and working with communities
- support strong and enduring relationships with First Nations people to care for parks
- identify opportunities and processes for community input
- establish clear expectations about community consultation
- outline best-practice approaches to engaging with communities
- aim to capture a diversity of voices
- detail the establishment, constitution and operations of community trustee boards.



The community trustee boards

Community trustee boards would provide advice from a local perspective on park stewardship, usage and activities plus environmental, heritage and cultural issues.

They would advise on park plans of management and sustainable funding options.

The GSP Trust would be required to consider the advice of the community trustee boards in its strategic oversight of the Parklands Estate.

We propose drawing on the Centennial Park and Moore Park Trust's community consultative committee model (other trusts do not have a similar, formal function). In this regard, the Centennial Parklands community consultative committee would be renamed and operate as a community trustee board.

The proposed make-up of the community trustee boards

Community trustee boards would be required to reflect the communities they represent, with members selected through a public expression of interest process run by the GSP Trust.

Successful appointees would have a demonstrated interest in and sound knowledge of parks and activities, and the ability to communicate effectively with residents, community groups and park visitors.

Members would offer a diversity of experience and be a mix of people in terms of gender, age and cultural background.

Responsibilities of the community trustee boards

We propose that community trustee boards would:

- advise on the sustainable management of the park, including revenue generation
- advise, and assist the GSP Trust in the development and review of its plans and policies, including park plans of management, and consultation, engagement and advocacy frameworks
- advise the GSP Trust on the development of possible new or modified services and facilities
- provide advice to the board on local park-user needs and issues, including environmental and heritage issues
- provide input on specific proposals, masterplanning or design (eg. a new playground or a companion animal management plan) for the relevant park.

The framework will detail the processes to establish the community trustee boards and their constitutions. The constitutions will set out the terms of reference including composition, terms of appointment, roles and responsibilities, vacancies, procedures, and minutes and frequency of meetings.

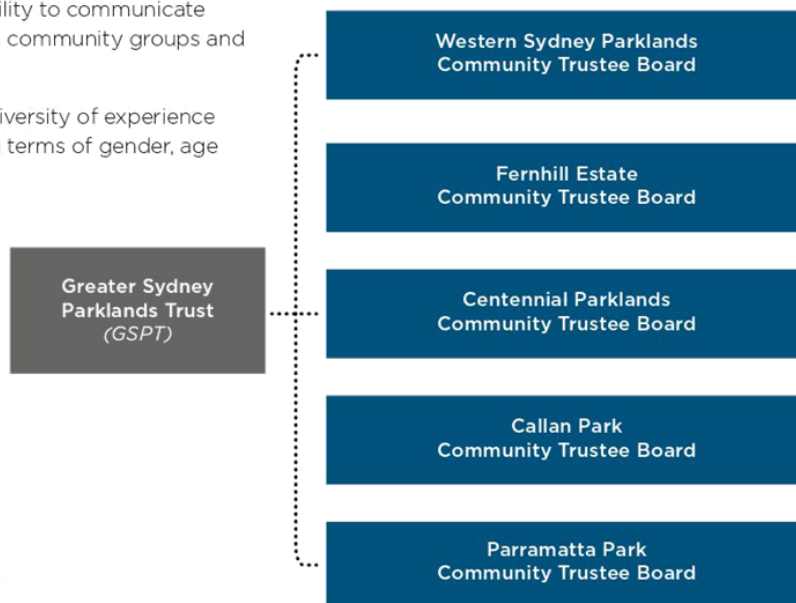


Figure 4
Greater Sydney Parklands
trustee boards



Governance case study: Community planning in Aberdeenshire, Scotland

Aberdeenshire established a community planning partnership (CPP) to work with the community to deliver agreed outcomes in their suite of local and community plans.

The CPP is supported by a Community Engagement and Participation Guide that sets out ways the community can have a say, be listened to and get involved.

Community members can serve as a representative on community councils to ensure decision makers are fully informed about the circumstances, needs and wishes of local communities.

This case study is an example of how community boards convened by government can be representative of community voices and inform and support GSP activities and delivery.

Have your say

- How do you see the community trustee boards interfacing with the overall GSP umbrella trust?
- How long should community trustee board membership be in place? When should it be refreshed?
- Who are some of the diverse groups who should be involved to reflect the broad range of interests relating to each park?
- When should these boards provide advice to the overall GSP Trust Board?
- What are the most important areas of focus for the framework to consider?
- What feedback do you have on the proposed community trustee board model?
- What is your response to their proposed role?
- Should specific demographic groups within the community be appointed to these boards and, if so, which ones?

First Nations community participation

We want to build enduring relationships with First Nations people and communities so that they share in decision-making. The Parklands Estate is rich in stories and significance.

Relationships with local custodians will embed their knowledge in the management of parks.

We will include the following First Nations community engagement principles in the Greater Sydney Parklands Consultation and Engagement Framework:

- Engagement with First Nations communities will be early, inclusive and ongoing to provide genuine opportunities to participate in decision-making on matters that affect Country, through representatives chosen by the communities in accordance with their own processes.
- The trust will negotiate respectfully, fairly and in good faith with First Nations people and create opportunities for communities to be involved in planning, management and interpretation.
- The trust will negotiate First Nations community access to, and sustainable use of, the Parklands Estate for cultural, social and economic purposes, recognising the importance of connecting to Country to First Nations peoples' health and wellbeing.



Have your say

- What approaches do you consider essential if we are to engage meaningfully with the community and with First Nations people?
- What elements would you like to see in the new Consultation and Engagement Framework?

Funding and finance

Current limitations

- More funding is needed for the Parklands Estate to meet growing demand and be sustainable long term
- Siloed park trusts can lead to duplication of effort and expenses, leaving less funding for park restoration and management
- Each existing park trust has different constraints and opportunities for creating sustainable funding streams and different funding solutions are required, along with equitable and transparent distribution of available funds
- Commercial activities and facilities in parks can benefit the community and park users but can also be viewed as excluding the public or as detracting from park tranquility
- Existing legislation is not always clear about acceptable levels of commercial activities across the parklands

What we've heard

- Long-term government funding is needed to realise the 50-Year vision
- Funding models should not depend on over-commercialisation of parklands
- Financial efficiencies to release more funds for parks is important

Our proposed solution

- Investigate new and innovative ways to fund the city-wide Parklands Estate and consider different funding solutions for different parks
- Remove duplication and streamline park administration, management and operations under the umbrella of GSP Trust to create efficiencies to free up more funds for park improvements
- Maintain all the protections in the existing Acts that prohibit land sale and retain the conservation function of the existing park trust Acts
- Ensure there is a nexus between where park revenues are raised and where they are spent, ensure all park funds are spent only on the parklands estate and prepare a combined annual report that is transparent about how the Parklands Estate funds are managed
- Restrict any major new commercial activities to the existing commercial precincts in the existing parks as set out in the current plans of management
- Allow fundraising activities in the parks only when it adds to the amenity of the site and does not significantly impact on recreational, heritage or environmental values of the park



Savings to go back into park management

Since GSP was established, operations and management of parklands can now be streamlined through one agency. This creates efficiencies that translates to more funding for parks and a high standard of parks management across the Parklands Estate.

For example, when a security contract expired at Callan Park, GSP negotiated a combined security and ranger services contract at both Centennial Parklands and Callan Park, reducing costs by 25% while improving the level of ranger service at Callan Park.

Sources of funding for the Parklands Estate

The parks generate revenue through a range of low-impact activities. In addition to the Western Sydney Parklands business hubs, Centennial Park and Moore Park, Moore Park Golf Club, the Parklands Sports Centre and sports activities contribute to a significant share of revenue. At Parramatta Park, parking is also a major source of funds.

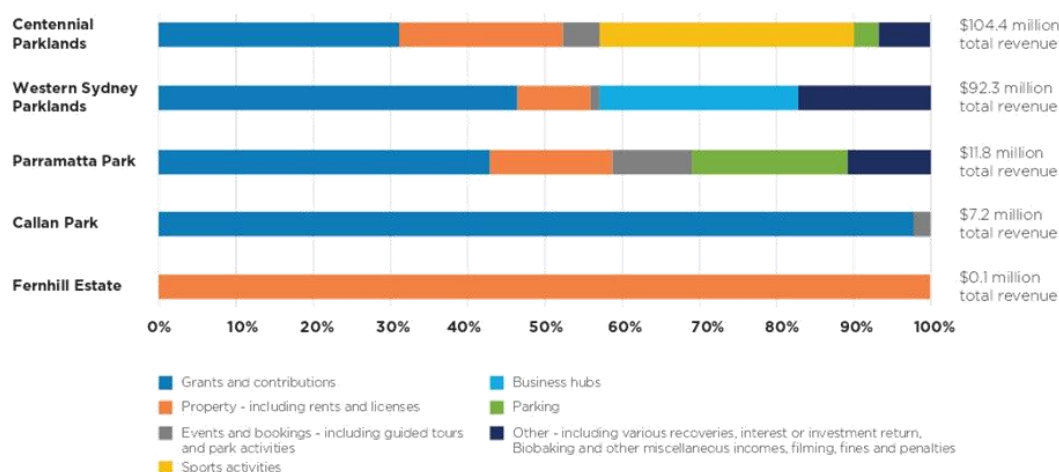


Figure 5

Share of revenue from different activities in each park, over 3 years (2018-19 to 2020-21)

New idea: off-park business hubs

Western Sydney Parklands (WSP) financial model has successfully created a sustainable revenue base to develop and manage over 5,280 hectares of public land, its assets and strategic and operational expenditure.

To create the revenue stream to continue to deliver these facilities and to manage the parklands long term, WSP's plan of management sets aside 105 hectares (2% of land owned by the trust) to be used as business hubs. Commercial leases of the hubs are estimated to generate around 80% of the funds to manage the remaining 98% of the WSP.

Business hubs typically include retail and/or industrial uses and are located on land with low environmental and recreational value – generally vacant lands impacted by major arterial roads and motorways.

Through the use of surplus government-owned land that is not suitable to be used as parkland, there is an opportunity for GSP to create 'off-park' business hubs. These lands can become the funding engine for all of the parklands, owned by GSP Trust and providing a source of long-term, sustainable funding for the Parklands Estate.



🔍 Funding case study: Education and festival programs in the parks

Popular activities across the Parklands Estate bring communities together and support operations and management of the parks.

Education and community programs in Centennial Park are being extended to Callan Park and Western Sydney Parklands as a new form of community engagement and education.

Since 2012, Nature Play has been the philosophy behind the programming. The Bush School program invites children under 5 and their carers to experience the parklands' natural beauty. Programs then follow children through their childhood and teenage years with school excursions, the popular Centennial Parklands Bushrangers holiday camp or family programs such as Camping 101. Nature connection programs - including wellness, mindfulness, or art workshops - bring the benefits of being outdoors to people of all ages.

These community activations generate more than \$350,000 in revenue each year.

Centennial Parklands also hosts the popular Moonlight Cinema outdoor event every summer for 4 months. It is a legacy community event that generates more than \$250,000 for the park each year.

At Parramatta Park, the Crescent, a beautiful natural amphitheatre on the Parramatta River, hosts the annual Crescent Summer Series of music festivals and concerts.

The mix of free community concerts includes the Sydney Symphony Under the Stars (a partnership with Sydney Festival and Sydney Symphony Orchestra) and New Year's Eve (a partnership with Parramatta City Council).

Ticketed commercial concerts have included Download, Ultra Music, FOMO and Good Things, generating valuable revenue for Parramatta Park Trust, creating awareness of the park's important First Nations and world heritage cultural values, and welcoming up to 100,000 new visitors annually.

Have your say

- Can you identify examples where parkland sustainability has been enhanced by appropriate funding models/commercial opportunities?
- Are there aspects of this approach that have relevance for one or more of the parklands?
- What are your thoughts on the ideas identified above, such as off-park business hubs?

City-wide planning

Current limitations

- A city-wide approach is needed to create a 'city in a park' but the existing park trusts are required to focus on their own land holdings
- New parks will be needed as Sydney grows and there is no city-wide park trust to own and manage new parks
- There is no unified agency that can be a voice for parks in city-wide planning processes and to advocate for city-wide green grid networks
- There is an opportunity to realise the government's ambition for net zero by 2050

What we've heard

- A commitment to the preservation and protection of open space and parks and a long term vision is critical
- Connectivity of green space is critical to recreational and environmental links
- The role of parks in conserving the environment is fundamental

Our proposed solution

- An umbrella GSP Trust can take a city-wide approach and look outside its ownership boundaries to make green grid connections as well as focus on individual parks
- An umbrella GSP Trust can accept new parks regardless of where in Sydney they may be needed to meet new growth
- A unified parklands agency will have a stronger voice for parks, provide strategic advice to government on parks issues and have a legislated role in city-wide planning processes
- GSP will operate as a net zero agency and contribute to the government's goal to reach net zero emissions by 2050 through programs such as carbon sequestration

🔍 Planning case study: London as a National Park City

London was declared the world's first National Park City in July 2019 with the aim of making more than 50% of the city green by 2050.

A London National Park City demonstrates the importance of park planning being led by an ambitious vision. The National Park City aims to encourage more people to take an active role in thinking about green spaces and projects at all levels – from city wide to local communities

and gardens – to achieve the vision. The City of London brings together many different groups, organisations and advisors to deliver on the National Park City agenda.

This case study is an example of how a strong vision at a city scale can support coordination, planning and action by all that contributes towards better green space outcomes.

Have your say

- What are some of the opportunities that could be realised under a city-wide approach?
- How do we ensure that local values and aspirations are recognised and respected?
- How can the GSP best work with councils to support and realise the vision and the green grid and connect local parks to create a city in a park?

Proposed changes to current Acts

Our vision for GSP is to support and strengthen the existing park trusts and existing park legislation. Aligning all existing governance structures will enable a city-wide approach to parks and will support the community's enjoyment of parks in line with their expectations.

To ensure cohesive, effective and seamless management across the parklands, the following amendments to existing legislation are proposed:

- recognise the GSP Trust's proposed operational and financial management role and responsibilities for the Parklands Estate while meeting the objects and functions of each park trust legislation
- prohibit the sale of any parklands owned by GSP
- introduce new limits on commercial activities and leases in areas used for passive recreation, biodiversity and heritage conservation
- ensure that any commercial activities contribute to enhancing the community's experience and enjoyment of the parklands
- ensure that all parks support the objectives of environmentally sustainable development
- improve transparency of board membership by legislating skills relevant to park management
- allow for state agencies to access underground land for critical infrastructure, subject to having no physical above-ground impact on the parklands.

Have your say

- Are there other changes to existing legislation that would support the city-wide approach and access to similar opportunities across the Parklands Estate?





Planning,
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Environment

4

Next steps

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What happens next?

This white paper outlines the key proposals for legislative reform to support delivery of the vision of Sydney as a city in a park and enable NSW Government to secure new parks for the people of Greater Sydney. It also takes a holistic approach to the care and management of these parks in partnership with communities, First Nations people, local government and other government agencies.

Parks are for people and it is important that you have your say on how legislative reform can best support our shared vision and ambition for GSP and deliver quality parks for the people of Sydney now and in the future.

Submissions and feedback received during the public exhibition period will inform the review of legislation and direct instructions for drafting of a Bill to be introduced to Parliament.

The Department of Planning, Industry and Environment will be consulting with councils, community groups and First Nations people about the white paper to improve the proposals for change. A submissions report and draft Exposure Bill will be released prior to introducing the Bill to Parliament.

Have your say

Exhibition period: Monday 24 May - Monday 5 July

You can make a submission here: www.planningportal.nsw.gov.au/GSPwhitepaper

What will happen after the Exhibition Period: A Submissions Report and Exposure Bill will be released.





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Attachment 2

Fig 1.0 Previous Callan Park Parkland Management Boundaries



Fig 1.1 New Callan Park Parkland Management Boundaries



Attachment 3



INNER WEST COUNCIL: VESTING OF CALLAN PARK

MEMORANDUM OF ADVICE

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Introduction

1. My instructing solicitors act for Inner West Council (**the Council**).
2. I have been requested to provide advice relating to the *Callan Park (Special Provisions) (Vesting of Land) Proclamation 2020* made by the Governor on 16 December 2020 (**the Proclamation**). In particular, my advice has been sought as to:
 - (a) whether the Proclamation complies with the *Callan Park (Special Provisions) Act 2002* (NSW) (**Callan Park Act**), particularly s 5; and
 - (b) what development and commercial activities can now be conducted in Precinct 1 of Callan Park pursuant to the *Centennial Park and Moore Park Trust Act 1983* (NSW) (**Centennial Park Act**) that could not previously be conducted under the Callan Park Act.

Validity of the Proclamation

3. The regulation of development of Callan Park is governed, in part at least, by the Callan Park Act. The overriding purpose of the Act, as expressed in the long title to the Act, is to preserve the public ownership of Callan Park, to protect its current features and restrict its future use. Those purposes are given greater particularity in s 4 of the Act, which sets out the objects of the legislation in the following terms:
 - “(a) to ensure that the whole of Callan Park remains in public ownership and subject to public control; and
 - (b) to ensure the preservation of the areas of open space at Callan Park that were in existence immediately before the commencement of this Act, and that extend to and include the foreshore of Iron Cove on the Parramatta River; and
 - (c) to allow public access to that open space, including that foreshore, for public recreational purposes of both an active and a passive nature; and
 - (d) to preserve the heritage significance of Callan Park, including its historic buildings, gardens and other landscape features; and
 - (e) to impose appropriate controls on the future development of Callan Park”.

4. Section 5 of the Callan Park Act provides as follows:

"5 Callan Park not to be sold or otherwise disposed of

- (1) *The sale, transfer, lease or other alienation, and any mortgage or other encumbrance, of Callan Park, or any part of Callan Park, is prohibited, except as provided by this Act.*
- (2) *The Governor may, by proclamation, vest Callan Park for an estate in fee simple in a statutory body representing the Crown that is subject to the direction and control of the Minister."*

"Callan Park" is defined in s 3 of the Act to mean "the land at Rozelle comprised in Lot 1, Deposited Plan 807747, including all structures that are fixtures on that land".

5. Section 6 of the Callan Park Act governs leases, licences and management agreements. Section 7 imposes significant restrictions upon the future development of Callan Park.
6. Clause 3 of the Proclamation provides as follows:

"3 Vesting of Callan Park in fee simple

For the purposes of section 5(2) of the Callan Park (Special Provisions) Act 2002, the land labelled "precinct 1 "Callan Park"", as shown bounded in red and filled with red dots on the "locality plan" map and deposited in the office of the Centennial Park and Moore Park Trust is vested as an estate in fee simple in the Trust."

The explanatory note to the Proclamation states:

"The object of this Proclamation is to vest the part of Callan Park described in the map titled "locality plan" deposited in the office of the Centennial Park and Moore Park Trust for an estate in fee simple in the Centennial Park and Moore Park Trust."

7. Although the word "vest" has a protean or elastic meaning, statutes providing for the vesting of land in a public authority usually employ the word "vest" to mean the statutory conferral of power or control over property by the public authority, without the need for formal conveyance: see *Attorney-General (Quebec) v Attorney-General (Canada)* [1921] 1 AC 404 at 409; *Western Australia v Ward* (2002) 213 CLR 1 at [225]; *Hunter Development Corporation v Save Our Rail NSW Inc* [2015] NSWCA 346 at [69], [87].
8. Pursuant to s 6(2)(b) and (c) of the Centennial Park Act, the Centennial Park and Moore Park Trust (**the Trust**) is deemed for the purposes of any other Act to be a

statutory body representing the Crown, and shall, in the exercise of its functions (except in relation to the contents of a report or recommendation made by it to the Minister) be subject to the control and direction of the Minister. The responsible Minister in respect of both Acts is the Minister for Planning and Public Spaces. Accordingly, the Trust is a "statutory body representing the Crown that is subject to the direction and control of the Minister" within the meaning of s 5(2) of the Callan Park Act.

9. There is no indication within the terms of the Callan Park Act that the statutory body referred to in s 5(2) needs to be a "site specific Trust", notwithstanding the suggestion to that effect in the letter from the Friends of Callan Park dated 3 June 2021. The reference in s 6(4) of the Callan Park Act to the power to contract out the care, control and management of Callan Park (or any part of it) to a trust prescribed by the regulations (if the trust has agreed to undertake the care, control and management in accordance with the objects of the Act) is quite a separate statutory power, which was not exercised in this case.
10. Although the vesting power in s 5(2) of the Callan Park Act is expressed to apply to "Callan Park" (that is, Lot 1 DP 807747), absent any contrary intention in the statute, a power conferred with respect to a dealing in particular land would ordinarily be construed as applying to any part of that land.¹ It is true that s 5(2) does not expressly use words such as "or any part" to put beyond doubt that the vesting power applies not only to the whole of the Callan Park, but also to any part of it. However, in light of the principle referred to above, that may not be necessary.
11. It is also true that s 5(1) makes express reference to "or any part of Callan Park", but that makes sense in the context of a prohibition not only on the transfer of land, but also on its sale or lease (eg pursuant to s 6 of the Act). I therefore do not consider the absence of such words in s 5(1) to have any real significance as a matter of statutory construction.
12. I cannot discern in the statute a legislative intention that the whole of Callan Park remain in single ownership. What is clearly important, as emphasised by object (a) in s 4 of the Act, is that the whole of Callan Park remains in public ownership and subject to public control. However, so long as the Trust is a "statutory body representing the Crown that is subject to the direction and control of the Minister" within the meaning of

¹ See, albeit in different statutory contexts: *Coles Myer NSW Ltd v Dymocks Book Arcade Ltd* (1996) 9 BPR 16,939; *British American Tobacco Australia Services Ltd v Cowell* (2002) 7 VR 524 at [187]

s 5(2), then that object is nonetheless satisfied even though a large portion of Callan Park is now vested in the Trust. As referred to above, it is clear from s 6(2)(b) and (c) of the Centennial Park Act that the Trust is such a body.

13. It follows, in my view, that to the extent that it purported to vest part only of Callan Park in the Trust, the Proclamation was likely a valid exercise of the power conferred on the Governor pursuant to s 5(2) of the Callan Park Act.

Future development at Callan Park

14. Section 7 of the Callan Park Act imposes significant restrictions upon the future development at Callan Park. Section 7 itself raises some difficult issues of statutory construction. It is beyond the scope of this advice to embark upon a consideration of those issues.
15. For present purposes, it is sufficient to note that, irrespective of the transfer or vesting of part of Callan Park to or in the Trust, the restrictions on development in s 7 will continue to apply. There is nothing I can discern in the Centennial Park Act or otherwise that would override the general proposition that planning law is concerned with the use of land and not with the identity of the user: see, eg, *House of Peace Pty Ltd v Bankstown City Council* (2000) 48 NSWLR 498 at [22]. That is, the fact that part of Callan Park is now vested in the Trust does not have the consequence that the Trust is not bound by the restrictions imposed by s 7 of the Callan Park Act. Although there is no express statement in the Callan Park Act to the effect that the Crown (including its instrumentalities) is bound by the Act, that is clearly the intention of the legislature. Were it otherwise, the important controls on disposition of, or development on, Callan Park would be undermined.
16. To the extent that the Centennial Park Act might be considered to authorise a wider class of activities than might be allowed under the Callan Park Act (eg the provision of food and refreshments referred to in s 9(1)(b)), it is clear that that Act is not intended to override other statutory controls on development that would otherwise apply (see, eg, the reference to the need to apply for relevant licences, permits or authorities in s 9(1)(b) and the fact that the preparation and adoption of a plan of management under Part 2A is not intended to affect the operation of the *Local Government Act* 1979 or the *Environmental Planning and Assessment Act* 1979: Centennial Park Act, s 12D). In any event, to the extent of any irreconcilable conflict between the two statutes, the

Callan Park Act would prevail, given that it is more specific and more recent than the Centennial Park Act.²

17. Accordingly, in my view, whatever development was permissible under the Callan Park Act prior to the Proclamation remains the case today.

Dated: 21 June 2021



J.E. Lazarus SC

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² See, eg, *South-Eastern Drainage Board (SA) v Savings Bank of South Australia* (1939) 62 CLR 603 at 624–628; *Shergold v Tanner* (2002) 209 CLR 126 at [34]–[35]; *Roads and Traffic Authority of NSW v Higginson* [2011] NSWCA 151 at [49]