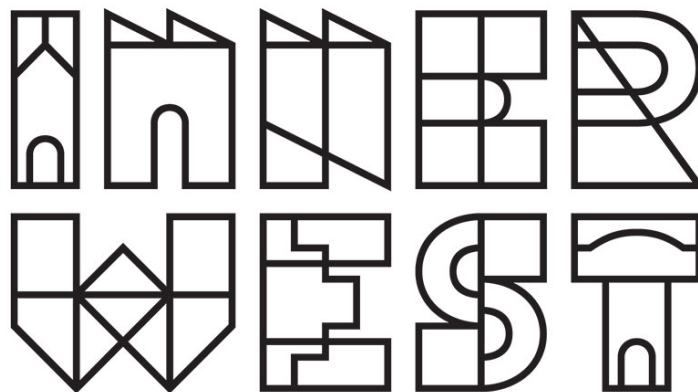


AGENDA



COUNCIL MEETING

TUESDAY 8 NOVEMBER 2022

6.30pm

Live Streaming of Council Meeting

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. By speaking at a Council meeting, members of the public agree to being recorded and must ensure their speech to the Council is respectful and use appropriate language. A person who uses defamatory, discriminatory or offensive language may be exposed to liability for which Council takes no responsibility. Any part of this meeting that is held in closed session will not be recorded

Pre-Registration to Speak at Council Meetings

Members of the public must register by 2pm of the day of the Meeting to speak at Council Meetings. If you wish to register to speak please fill in a [Register to Speak Form](#), available from the Inner West Council website, including:

- your name;
- contact details;
- item on the Agenda you wish to speak to; and
- whether you are for or against the recommendation in the agenda.
- whether you are speaking in person or online

Are there any rules for speaking at a Council Meeting?

The following rules apply when addressing a Council meeting:

- keep your address to the point, the time allowed for each speaker is limited to three minutes. This time limit applies, no matter how many items are addressed by the speaker;
- when addressing the Meeting you must speak to the Chairperson;
- the Chairperson may curtail public participation where the information being presented is considered repetitive or irrelevant; and
- only 3 speakers for and against an Agenda Item are allowed.

What happens after I submit the form?

You will be contacted by Governance Staff to confirm your registration. If you indicated that you will speak online, you will be provided with a link to the online meeting. Your request will then be added to a list that is shown to the Chairperson on the night of the meeting.

Where Items are deferred, Council reserves the right to defer speakers until that Item is heard on the next occasion.

Accessibility

Inner West Council is committed to ensuring people with a disability have equal opportunity to take part in Council and Committee Meetings. At the Ashfield Council Chambers there is a hearing loop service available to assist persons with a hearing impairment. If you have any other access or disability related participation needs and wish to know more, call 9392 5657.

Persons in the public gallery are advised that under the Local Government Act 1993, a person may NOT record a Council meeting without the permission of Council.

Any persons found recording without authority will be expelled from the meeting.

"Record" includes the use of any form of audio, video and still camera equipment or mobile phone capable of recording speech.

An audio recording of this meeting will be taken for the purpose of verifying the accuracy of the minutes.

Statement of Ethical Obligations

The Mayor and Councillors are bound by the Oath/ Affirmation of Office made at the start of the Council term to undertake their civic duties in the best interests of the people of the Inner West Council and to faithfully and impartially carry out the functions, powers, authorities and discretions vested in them under the Local Government Act or any other Act, to the best of their skill and judgement.

It is also a requirement that the Mayor and Councillors disclose conflicts of interest in relation to items listed for consideration on the Agenda or which are considered at this meeting in accordance with Council's Code of Conduct and Code of Meeting Practice.

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14 Reports with Confidential Information

Reports appearing in this section of the Business Paper contain confidential information in attachments.

The confidential information has been circulated separately.

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Minutes of Ordinary Council Meeting held on 25 October 2022 at Ashfield Service Centre

Meeting commenced at 6.32pm

Present:

Darcy Byrne	Mayor
Philippa Scott	Deputy Mayor
Liz Atkins	Councillor
Marghanita Da Cruz	Councillor
Jessica D'Arienzo	Councillor
Mark Drury	Councillor
Dylan Griffiths	Councillor
Mathew Howard	Councillor (Attended remotely)
Justine Langford	Councillor
Pauline Lockie	Councillor
Kobi Shetty	Councillor
John Stamolis	Councillor
Timothy Stephens	Councillor
Zoi Tsardoulis	Councillor
Peter Gainsford	General Manager
Simone Plummer	Director Planning
Ryann Midei	Director Infrastructure
Ruth Callaghan	Director Community
Kelly Loveridge	Director Corporate
Michele Smith	Acting Senior Manager Governance and Risk
Daniel East	Acting Senior Manager Planning
Manod Wickramasinghe	Manager Traffic and Transport Planning
Scott Mullen	Manager Strategic Investments and Property
Prue Foreman	Corporate Strategy and Engagement Manager
Melanie Gurney	Senior Manager Customer Experience and Service Transformation
Katherine Paixao	Business Paper Coordinator

APOLOGIES:

Motion: (Scott/D'Arienzo)

That apologies from the Councillor Smith be accepted

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

DISCLOSURES OF INTERESTS:

Clr Scott declared a significant, non-pecuniary interest in Item 36 Notice of Motion: Council Support for Waste Education as she her children attend Kegworth Public School and she has been involved with the school P&C and events for 10 years. She will leave the meeting during discussion and voting for this item.

Clr Howard declared a non-significant, non-pecuniary interest in Item 12 Review of the Event Invitation, Speaking and Public Meeting Policy as he works in the Office of the Member for Summer Hill. As the item is blanket applied to all elected representatives, and at all levels of Government, it does not present a conflict and he will remain in the Chamber for discussion and voting on the item.

Clr Howard declared a significant, non-pecuniary interest in Item 13 Local Traffic Committee Meeting – 19 September 2022 as he works in the Office of the Member for Summer Hill who has a representative on the Committee. He also declared a significant, non-pecuniary interest in this item because the proposed works at the corner of England Avenue are in close proximity to his primary residential address. He will leave the meeting during discussion and voting for this item.

Motion: (Stephens/Tsardoulis)

That Council note the disclosures of interest.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

CONFIRMATION OF MINUTES

Motion: (Lockie/Scott)

That the Minutes of the Council Meeting held on Tuesday, 13 September 2022 and Extraordinary Council Meeting held on Tuesday, 20 September 2022 be confirmed as a correct record subject to the following amendment:

- In the minutes of the 13 September 2022, Item 19 Notice of Motion: Fossil Fuel Advertising in the Inner West amending that Clr Lockie seconded the motion and not Clr Scott.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

The Mayor, Councillor Byrne left the Meeting and vacated the chair at 6:42 pm and the Deputy Mayor, Councillor Scott assumed the chair.

The Mayor, Councillor Byrne returned to the Meeting at 6:54 pm. The Deputy Mayor, Councillor Scott vacated the chair and the Mayor, Councillor Byrne assumed the chair.

PUBLIC FORUM

The registered speakers were asked to address the meeting. The list of speakers is available on the last page of these minutes.

Procedural Motion (Drury/Scott)

That Council accept Councillor Howard's request to attend tonight's Council Meeting via audio visual link.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 44 Mayoral Minute: Support for Justice Reform Initiative

Motion: (Byrne)

That Council:

1. Welcomes the formation of the Justice Reform Initiative, seeking an evidence based criminal justice policy for this country that identifies alternatives to incarceration and enhances community safety. We recognise the harm and cost of over-incarceration, the overrepresentation of vulnerable and disadvantaged populations in the criminal justice system, especially Aboriginal and Torres Strait Islander people, and the need to address the social and health drivers of incarceration. We support the call to all parliamentarians to implement evidence-based policy and the reduction of costly and harmful over-incarceration and further agree to the support of council for this resolution being recognised on the website of the Justice Reform Initiative; and
2. Condemns the NSW Government's recent decision not to allow United Nations Inspectors to attend and inspect NSW Prisons.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 45 Mayoral Minute: Partnership with Inner West Community Energy

Motion: (Byrne)

That Council:

1. Partner with *Inner West Community Energy* and other relevant renewable energy advocacy organisations in the Inner West to progress plans for community batteries to be installed and operated here;
2. Prepare a report outlining what work Council has undertaken on how to facilitate community batteries in the local government area including an audit of Council controlled land that would be suitable for the installation of community batteries; and
3. Invite the Minister for Climate Change and Energy, Chris Bowen, to attend a public forum in the Inner West to address how Council and our community can take advantage of the Federal Government's renewable energy policies to establish community batteries and electric vehicle infrastructure in the Inner West.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 46 Mayoral Minute: Free Use of Town Halls and Facilities for Local Not-For-Profit Organisations

Motion: (Byrne)

That a report be tabled for the December Ordinary meeting:

- 1. Detailing amendments to the fee schedule to allow for an automatic full fee waiver for all local not-for-profit organisations when booking Council facilities for meetings and events that are not primarily for fundraising. If adopted the amended fees are to be placed on public exhibition immediately; and**
- 2. Identifying changes to allow the booking of facilities to be made simpler and easier for the community.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Procedural Motion (Scott/Stephens)

That Council Suspend Standing Orders to bring forward the following items to be dealt with at this time.

Item 3 Draft Inner West Cycling Strategy - Public exhibition

Item 5 Adoption-Henson Park Plan of Management

Item 7 Part Yeend Street, Birchgrove - Road Closure & Sale

Item 9 Uluru Statement from the Heart Civic Training

Item 14 Council's Model Code of Conduct

Item 19 2021/22 Annual Disclosures of Interest and New Designated Persons Disclosure of Interest

Item 25 Notice of Motion: Notifications to Councillors

Item 29 Notice of Motion: Cycleways on Victoria Road and Parramatta Road

Item 30 Notice of Motion: Heritage Pubs Protection

Item 32 Notice of Motion: Little Villages signage

Item 33 Notice of Motion: FOGO Community education and external advice

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Procedural Motion (Scott/Stephens)

That the following items be moved in globo and the recommendations contained within the report be adopted:

Item 3 Draft Inner West Cycling Strategy - Public exhibition

Item 5 Adoption-Henson Park Plan of Management

Item 7 Part Yeend Street, Birchgrove - Road Closure & Sale

Item 9 Uluru Statement from the Heart Civic Training

Item 14 Council's Model Code of Conduct

Item 19 2021/22 Annual Disclosures of Interest and New Designated Persons Disclosure of Interest

Item 25 Notice of Motion: Notifications to Councillors

Item 29 Notice of Motion: Cycleways on Victoria Road and Parramatta Road

Item 30 Notice of Motion: Heritage Pubs Protection

Item 32 Notice of Motion: Little Villages signage

Item 33 Notice of Motion: FOGO Community education and external advice

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 3 Draft Inner West Cycling Strategy - Public exhibition

Motion: (Scott/Stephens)

That:

- 1. Council supports the draft Inner West Cycling Strategy for public exhibition for 28 days; and**
- 2. Following public exhibition, Council receives a report for adoption of the Strategy and an associated Action Plan, outlining community input received and any changes to the Strategy in response to community feedback.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 5 Adoption-Henson Park Plan of Management

Motion: (Scott/Stephens)

That Council adopt the Plan of Management for Henson Park (Attachment 1) noting the amendments which have been made to the Plan of Management as outlined in this report.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 7 Part Yeend Street, Birchgrove - Road Closure & Sale

Motion: (Scott/Stephens)

That Council provides its '*in principle*' support to consider the partial road closure of Yeend Street, Birchgrove and subsequent sale to the adjoining owner.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 9 Uluru Statement from the Heart Civic Training

Motion: (Scott/Stephens)

That Council approve the allocation of \$50,000 for implementation of the civic education program to build awareness of the Uluru Statement of the Heart and the upcoming Referendum.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 14 Council's Model Code of Conduct

Motion: (Scott/Stephens)

That Council

- 1. Place the draft Model Code of Conduct, as attached, on public exhibition for a period of 28 days;**
- 2. Consider the results of the public exhibition process when adopting the final Model Code of Conduct;**
- 3. Note the new Gifts, Benefits and Hospitality Guideline; and**
- 4. Note that no changes are required to the Procedures for the Administration of the Model Code of Conduct.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 19 2021/22 Annual Disclosures of Interest and New Designated Persons Disclosure of Interest

Motion: (Scott/Stephens)

That Council note:

- 1. The Annual Disclosures of Interest Returns for Councillors and Designated Persons for the return period 1 July 2021 to 30 June 2022; and**
- 2. The Disclosures of Interest of new Designated Persons.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 25 Notice of Motion: Notifications to Councillors

Motion: (Scott/Stephens)

That the General Manager ensure that Councillors are advised of events as soon as they are scheduled so that Councillors can effectively manage and carry out their public duties and public responsibilities.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 29 Notice of Motion: Cycleways on Victoria Road and Parramatta Road

Motion: (Scott/Stephens)

That Council:

1. Note that the NSW Government's revised Future Transport Strategy released in September 2022 outlines the vision for transport and includes maximising existing networks by reallocating road space to more efficient modes of transport including public transport, walking and cycling;
2. Note the longstanding challenges experienced by Local Government when approaching Transport for NSW seeking the allocation of road space for safer cycling on State roads;
3. Note that the delivery of an extensive motorway network now underway throughout Sydney and the Inner West, including connections with Kingsford Smith Airport and Port Botany, is premised on the improvement of surface streets for public transport, walking and cycling;
4. Writes to the Minister for Metropolitan Roads and the Minister for Active Transport asking that Transport for NSW comprehensively reviews traffic on State roads in the Inner West to implement improvements for walking, cycling and public transport access, consistent with the impact statements for the M4 East, New M5, Western Harbour Tunnel and M4-M5 mainline tunnels; and
5. Commences ongoing meetings and engagement with Transport for NSW to pursue traffic separated cycleways on Parramatta Road between the GreenWay and Broadway, and on Victoria Road Rozelle, before the opening of the next stages of NSW Government's motorway network.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 30 Notice of Motion: Heritage Pubs Protection

Motion: (Scott/Stephens)

That Council:

- 1. Note the Inner West Heritage Study – Pubs report prepared by GML Heritage that responds to the Council resolution dated 3 July 2018;**
- 2. Commence community engagement with landowners and patrons on the proposed heritage listing of the 27 pubs identified in the report; and**
- 3. Prioritise the preparation of a standalone Council-led planning proposal that gives effect to the heritage protections identified in the report.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 32 Notice of Motion: Little villages signage

Motion: (Scott/Stephens)

That Council:

- 1. Note the success of the official renaming of precincts to honour migrant communities in the Inner West including Little Portugal (Petersham), Little Italy (Leichhardt) Little Greece (Marrickville Road) and Little Vietnam (Illawarra Road); and**
- 2. Prepare a report for the December Ordinary meeting identifying locations and costs for the installation of large scale signage identifying these precincts to make the locations clearly identifiable to local residents, visitors and commuters.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 33 Notice of Motion: FOGO Community education and external advice

Motion: (Scott/Stephens)

That Council:

- 1. Work with a reputable third party to coordinate a comprehensive community engagement and education program on food and organics recycling (FOGO) as council introduces FOGO to every home in this term of Council; and**
- 2. As part of this program, contract trusted local organisations, businesses or notable individuals to develop and deliver targeted programs to engage residents, schools, organisations and clubs to better understand the benefits and processes around FOGO and how households will participate in the FOGO program.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 1 Bays West precinct - Stage 1 Comprehensive Rezoning Package IWC Submission

Motion: (Scott/D'Arienzo)

That:

1. Council endorses the submission for the Bays West Stage 1 Comprehensive Rezoning Package, subject to reversion in the submission to the original proposal that 30% of all housing in the development be not for profit, with the inclusion of the following wording:
 - a) Council does not support monetary contribution of 7.5% for affordable housing. Council reiterates its requirement for affordable rental housing be delivered at the rate of 30% on government owned land, owned in perpetuity and managed by a Community Housing Provider, in accordance with the Inner West Affordable Housing Policy.
2. The Inner West Council submission be forwarded to the Department of Planning and Environment for consideration including amendments to the submission to include:
 - a) an ambitious commitment to the provision of onsite public housing; and
 - b) concerns that the proposed structure of the precinct would severely compromise the ability to connect the area through council's blue green grid which would enrich the local environment and improve biodiversity.
3. Council advocates to the NSW Government to enter into a Planning Agreement, in lieu of section 7.11 and 7.12 contributions being applied on future development consents in Stage 1 – Bays West, that ensures that:
 - a) The NSW State Government is legally committed to delivering the specified infrastructure assets stated in the Department's Draft Infrastructure Delivery Plan, at full cost to either the NSW Government or future developers. This includes a new multipurpose community and library hub, district cultural spaces, indoor recreational facilities, new childcare facilities, and new open space; and
 - b) As part of the above agreement, Council determines which infrastructure assets in Bays West Stage 1 are desirable to be dedicated into Council ownership, at no cost to Council, once the assets are constructed and embellished to a level suitable for its desired end-use.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 2 Main Streets Strategy

Motion: (Scott/D'Arienzo)

That Council:

1. Endorse the development of a Main Street Strategy including a Public Domain Design Guide, progressing Public Domain Master Plans and an Activation Strategy as set out in this report;
2. Acknowledge the list provided in Attachment 1 of the report which will determine the sites selected for delivery, providing the community with projects and activations across the Inner West Council area;
3. Proceed on the delivery of stage 1 short term projects (this financial year) utilising the main street strategy funds towards:
 - a) Installing fairy lights / tree wrapping and banners, where possible, and bin art in all main streets in the LGA by March 2023 (\$150,000);
 - b) A beautification and investment outdoor dining program made possible by engaging with businesses that have existing outdoor dining and offering the space on an ongoing basis, to be furnished by the business, and readvertising the opportunities to other businesses (\$0);
 - c) Development of an engagement and Expressions of Interest process with local Chambers of Commerce, business owners, land owners and the general public taking community ideas for main street upgrades (may include a grant program or Council-led work from community suggestions). Report back to Council on the EOI proposal and budget; and
 - d) Improving streetscapes and civic spaces (\$600,000).
4. Proceed on delivery of Stage 2 longer term projects (Financial Year 2023/24) from the attached schedule with the balance of Main Street Strategy funds for street and carpark beautification and pedestrianisation, to include Caves Lane, Dulwich Hill (\$850,000).

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Councillor Griffiths left the Meeting at 7:37 pm.

Councillor Griffiths returned to the Meeting at 7:39 pm.

C1022(1) Item 4 Callan Park-Greater Sydney Parklands Consultation and Engagement Framework and the Creation of Community Trust Boards

Motion: (Scott/Drury)

That:

1. Council nominates Councillor Darcy Byrne to represent the Inner West community on a future Trust Board for Callan Park, and to be the Chair until October 2024, in accordance with the Terms of the Reference;

2. In selecting a nominee Council has regard to the Greater Sydney Parklands Draft Consultation and Engagement Framework that sets out the selection criteria, expectations of members and code of conduct;
3. Details of the successful nominee be provided to Greater Sydney Parklands prior to 31 October 2022 at which time the opportunity for Council nominees closes; and
4. The Callan Park Community Trustee Board Committee be included as one of Council's standing Committees and included in the Standing Committee Representation report going forward.

Motion Tied

For Motion: Crs Byrne, D'Arienzo, Drury, Howard, Scott, Stephens and Tsardoulis

Against Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Lockie, Shetty and Stamolis

The Chairperson used his Casting Vote for the **MOTION** and the **MOTION** was carried.

C1022(1) Item 6 469R Princes Highway Sydenham - Voluntary Planning Agreement

Motion: (Scott/D'Arienzo)

That:

1. The Voluntary Planning Agreement (VPA) for 469R Princes Highway, Sydenham be:
 - a) Placed on public exhibition for a minimum of 28 days; and
 - b) Reported back to Council after public exhibition.
2. The General Manager be authorised to approve any amendments to the VPA prior to public exhibition.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

The Mayor, Councillor Byrne left the Meeting and vacated the chair at 7:53 pm and the Deputy Mayor, Councillor Scott assumed the chair.

The Mayor, Councillor Byrne returned to the Meeting at 7:54 pm.

**C1022(1) Item 8 Mandatory Reporting of Fire Safety Reports referred To Council
From Fire And Rescue NSW****Motion: (Atkins/Lockie)****That Council:**

- 1. Receive and note the correspondence from Fire and Rescue NSW in relation to the following properties:**

**8 Liberty St Enmore (Attachment 1),
25-27 Cavendish St Enmore (Attachment 2),
2 Trafalgar St Petersham (Attachment 3),
3 Fisher St Petersham (Attachment 4),
31 Fisher St Petersham (Attachment 5),
34 Stanmore Rd Enmore (Attachment 6),
117 Probert St Newtown (Attachment 7),
115 Denison Rd Dulwich Hill (Attachment 8); and**
- 2. For the purposes of Schedule 5, clause 17(2)(b) of the Environment Planning and Assessment Act 1979, Council determines that Council officers exercise their statutory powers (and discretion as appropriate) under the Act to require upgrades to the buildings to the satisfaction of Council's Fire Safety Team in order to:**
 - a) improve the provisions for fire safety at the premises;**
 - b) improve the provisions of fire safety awareness;**
 - c) improve the adequacy of the premises to prevent fire;**
 - d) improve the adequacy of the premises to suppress fire or prevent the spread of fire, and**
 - e) improve the safety of persons in the event of fire.**
- 3. Ensure that future Fire Safety Reports from Fire and Rescue NSW are tabled at the next meeting of Council following their receipt;**
- 4. Ask the Mayor to write again to the NSW Premier and NSW Minister for Housing, as well as the NSW Leader of the Opposition and the NSW Shadow Minister for Housing, to:**
 - a) Urgently request a joint State and local government review of the management and regulation of boarding houses in NSW; and**
 - b) Reiterate the urgent need for more investment in social and affordable housing in NSW, including here in the Inner West.**

Motion Carried**For Motion:** Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis**Against Motion:** Nil

The Mayor, Councillor Byrne left the Meeting at 7:54 pm.

C1022(1) Item 10 Inner West World Pride

Motion: (D'Arienzo/Lockie)

That Council:

- 1. Allocate \$155,000 to fund activities, creative events, marketing and promotion for World Pride; and**
- 2. Thank Josie Leeson for her tremendous work with the LGBTQ working group.**

Motion Carried

For Motion: Crs Atkins, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Absent: Cr Byrne

The Mayor, Councillor Byrne returned to the Meeting at 7:57 pm. The Deputy Mayor, Councillor Scott vacated the chair and the Mayor, Councillor Byrne assumed the chair.

C1022(1) Item 11 Local Democracy Groups - update on new term of groups and proposed policy challenges for deliberation

Motion: (D'Arienzo/Scott)

That Council:

- 1. Determine the policy challenges on which the Local Democracy Groups will deliberate and problem solve with the following additions:**
 - a) Access - How do we give life to the Disability Inclusion Action Plan?**
 - b) Arts - How do we cut red tape from the Arts Sector to better enable creativity in the Inner West including Town Hall activities and creative spaces?**
 - c) Environment - How do we support a network of green habitat for plants, micro forests, trees and animals when we have limited open space?**
 - d) Environment - How do we implement actions arising from the Electric Vehicle Encouragement Strategy?**
 - e) Housing and Affordability - How do we deliver housing for key workers in the Inner West?**
 - f) Multicultural - How do we encourage more members from our multicultural community to volunteer for our local education program to build awareness about the Uluru Statement from the Heart and the upcoming Referendum on the Voice to Parliament?**
 - g) Transport - How do we help to improve air quality and reduce road noise in the LGA by facilitating the uptake of electric vehicles and by other measures, including providing electric vehicle charging for residents who do not have off-street parking?**

- h) **Transport-** Should IWC adopt targets for the percentage of trips by active and public transport, and if so what should these be?
 - i) **Bicycle** - How do we make the Inner West the best LGA in NSW for people who want to ride and walk?
 - j) **Bicycle** - How can IWC integrate its commitment to enhancing active transport in relevant infrastructure decisions?
2. **Update the Terms of Reference with these relevant policy challenges. Note this does not exclude Local Democracy Groups from considering other issues relevant to their subject areas, including when requested to do so by Council.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, D'Arienzo, Drury, Howard, Lockie, Scott, Stephens and Tsardoulis

Against Motion: Crs Atkins, Griffiths, Langford, Shetty and Stamolis

Amendment (Shetty/Da Cruz)

That the Terms of Reference are updated to change point 12, the third paragraph to say:

Should recommendations require referral to Council outside the quarterly progress report timeline, Conveners will prepare a separate report to be tabled at a Council meeting.

Motion Tied

For Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Lockie, Shetty and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Howard, Scott, Stephens and Tsardoulis

The Chairperson used his Casting Vote against the **MOTION** and the **MOTION** was lost.

C1022(1) Item 12 Review of the Event Invitation, Speaking and Public Meeting Policy

Motion: (Scott/Atkins)

That Council:

1. **Places the Event Invitation, Speaking and Public Meeting Policy, as attached, on public exhibition for a period of 28 days;**
2. **Considers the results of the public exhibition process when adopting the final Event Invitation, Speaking and Public Meeting Policy;**
3. **Request advice from the Aboriginal Advisory Committee to review wording and clarity of section 4.4 prior to putting on exhibition. In particular to provide more clarity on whether:**
 - a) **"people" or "clan" should be used;**

- b) adopt policy to Acknowledge the Gadigal People if east of Crystal St Petersham and the Wangal People if west of Crystal St Petersham;
- c) Clarify how it is determined when an Elder is to be invited to perform the Welcome or Acknowledgement of Country and how this is arranged; and
- d) Provide guidance to others Acknowledging Country.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Amendment (Atkins/Stamolis)

That Council amend paragraph 4.2 to retain wording from current policy: 'Depending on the nature and size of the event,– the relevant State and Federal Members of Parliament of the electorate in which the event is being held should be invited to attend.'

Motion Tied

For Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Lockie, Shetty and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Howard, Scott, Stephens and Tsardoulis

The Chairperson used his Casting Vote against the **MOTION** and the **MOTION** was lost.

Councillor Howard left the Meeting at 8:18 pm as he declared a significant, non-pecuniary interest in Item 13 Local Traffic Committee Meeting – 19 September 2022 because the proposed works at the corner of England Avenue are in close proximity to his primary residential address.

C1022(1) Item 13 Local Traffic Committee Meeting - 19 September 2022

Motion: (Scott/Drury)

That the Minutes of the Local Traffic Committee meeting held on 19 September 2022 be received and the recommendations be adopted.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Absent: Cr Howard

Councillor Howard returned to the Meeting at 8:19 pm.

C1022(1) Item 15 Inner West Council Food and Garden Organics Service

Motion: (Byrne/Drury)

That Council:

- 1. Note the FOGO service to all Inner West households is to commence in March 2024;**
- 2. Receive a briefing on the Community Engagement Plan for FOGO; and**
- 3. Receive a further report to the December Council meeting identifying:**
 - a) Options for bringing forward the commencement of the service to all homes to the 2023 calendar year;**
 - b) Procure independent advice from industry experts about the tender process about to commence; and**
 - c) Convene a briefing session for Councillors on the service.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 16 Customer Service Update

Motion: (Scott/Stephens)

That Council:

- 1. Receive and note the report.**
- 2. Receive a report back in December on:**
 - a) the process for developing the Customer Service Charter, which includes community consultation on the elements to be included in the draft Charter, and allocation of a budget for that community consultation which should be proactive, robust and meaningful, and occur in addition to the normal public exhibition process;**
 - b) The provision of increased Customer Services Stalls to once per fortnight; and**
 - c) The external review, currently underway of the development assessment process, system and administration.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Amendment (Langford)

That Council staff investigate holding Customer Service stalls in a range of suburbs and locations across each ward to ensure that this service is accessible to as many residents as possible across the Local Government Area.

The Mayor ruled this amendment out of order as it is already happening in practice.

C1022(1) Item 17 Draft Disability Inclusion Action Plan For Exhibition

Motion: (Drury/Tsardoulis)

That Council:

- 1. Approve the Draft Disability Inclusion Action Plan 2022-2025 for public exhibition;**
- 2. Note the Community Roundtable to be held in late November 2022;**
- 3. Undertake an accessibility audit of Council's websites; and**
- 4. Include Seniors in consultation.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 18 Investment Report at 31 August 2022

Motion: (Drury/Scott)

That Council receive and note the report.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Procedural Motion (Byrne/Lockie)

That the meeting be adjourned for 10 minutes.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

The meeting was adjourned at 8.38pm

The meeting recommenced at 8.52pm

C1022(1) Item 20 Notice of Motion: Boat and Trailer Parking in the Inner West

Motion: (Shetty/Drury)

That Council include in the report agreed at the September meeting of Council on illegal and dangerous parking a report detailing the options to limit or reduce the number of boats and trailers parked on council owned or managed roads and land in the Inner West Local Government Area.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Procedural Motion (Scott/Byrne)

That an extension of time of 1 minute for Cllr Stephens to speak on item 21 be granted.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Procedural Motion (Lockie/Stamolis)

That the 2 points in Item 21 be voted on in seriatim.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 21 Notice of Motion: Selecting Locations for Mobile Phone Base Stations

Motion: (Stamolis/Shetty)

That Council:

- 1. Request data on the number of mobile phone base stations in the Inner West by suburb, including disaggregation by size of these installations;**

Motion Lost

For Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Shetty and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Howard, Lockie, Scott, Stephens and Tsardoulis

- 2. Request information on standards for the selection of locations for mobile phone base stations, in particular, those standards which minimise exposure and risk to persons; and**

Motion Lost

For Motion: Crs Atkins, Da Cruz, Langford, Lockie, Shetty and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Griffiths, Howard, Scott, Stephens and Tsardoulis

- 3. Council write to the telecommunications providers and the Telecommunications Ombudsman about the concerns of our residents.**

Motion Lost

For Motion: Crs Atkins, Da Cruz and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stephens and Tsardoulis

C1022(1) Item 22 Notice of Motion: Risk of Not Demerging Council

Motion: (Stamolis/Langford)

That Council:

1. Include in its business case those risks that the Inner West community will face should Inner West Council remain merged;
2. Note that it is rare for any level of Australian Government to conduct studies and analyses in an attempt to refute the voice of the Australian people AFTER a poll has been conducted;
3. Note that the demerger poll was highly successful in the context of polls conducted by Australian Governments (where polls normally fail);
4. Note that NSW Government abandoned its merger policy within 10 months of introducing it and has not raised it at any time since;
5. Note that NSW has agreed to pay the costs of a demerger; and
6. Note that the vast majority of NSW Councils were not merged under the 2016 merger policy.

Motion Tied

For Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Lockie, Shetty and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Howard, Scott, Stephens and Tsardoulis

The Chairperson used his Casting Vote against the **MOTION** and the **MOTION** was lost.

C1022(1) Item 23 Notice of Motion: Norton Street Study

Motion: (Stamolis/Griffiths)

That Council initiate a study into Norton Street with the aim of identifying factors which will improve the business environment, night life and public amenity of the street.

Motion Tied

For Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Lockie, Shetty and Stamolis

Against Motion: Crs Byrne, D'Arienzo, Drury, Howard, Scott, Stephens and Tsardoulis

The Chairperson used his Casting Vote against the **MOTION** and the **MOTION** was lost.

Foreshadowed Motion (Scott/Byrne)

That Council note the formation of a Norton St Taskforce has been convened with Inner West Council staff, the Leichhardt Annandale Business Chamber, the Deputy Mayor and Leichhardt Councillor Philippa Scott and other key stakeholders in business, media and community. The outcomes of the Taskforce will be reported to the Economic Summit to be held in February 2023.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 24 Notice of Motion: Pedestrian safety at Victoria Road and Darling Street, Rozelle

Motion: (Shetty/Byrne)

That Council:

1. Acknowledges that the intersection of Victoria Road and Darling Street in Rozelle is dangerous for pedestrians;
2. Notes that an audit of the intersection undertaken for Transport for NSW in September 2020 identified two issues deemed intolerable risks and two high risk issues that could result in serious injury or death to pedestrians and that, despite representations made by the local State MP, no action has been taken by Transport for NSW to improve pedestrian safety;
3. Notes that while vehicular traffic is forecast to decrease in late 2023 when Westconnex opens the tunnel bypass between Iron Cove Bridge and Rozelle interchange, there is an urgent need to improve safety for pedestrians now;
4. Writes to Transport for NSW to request the following improvements:
 - a) Reiterate the need to investigate implementing a 40km/h School Zone between Wellington Street and Withcombe Street on Victoria Road;
 - b) Investigate changing the light filtering pattern to remove competition between pedestrians and motorists turning left onto Victoria Road;
 - c) Install a Red Light Speed Safety Camera at the intersection of Victoria Road and Darling Street; and
 - d) Investigates where bollards or barriers may be installed on corner kerbs of the intersection to protect pedestrians
5. Thank the Victoria Road Parents & Residents Safety Working Group, Rozelle Public School P&C and the Member for Balmain for their advocacy on this issue; and
6. Request the member of Balmain to arrange a meeting between Council and Councillors to discuss the matter.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 26 Notice of Motion: Airbnb

Motion: (Griffiths/Atkins)

That:

1. Council prepare a report investigating the impact of Airbnb and similar operations on the housing supply, affordability and the local community. The report is to consider options for properties primarily used for short-term letting including options for rate variations or other appropriate responses; and
2. The report consider best practice across NSW particularly in areas where short term letting is exacerbating housing shortages and affordability.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 27 Notice of Motion: Old Canterbury Road Tunnel

Motion: (Griffiths/Drury)

That Council:

1. Recognise the prospective tunnel under Old Canterbury Rd as a key feature of the Greenway which is vital to the project being a continuous and undisrupted active transport corridor;
2. Note that not delivering the tunnel will slow down pedestrians and cyclists looking to use the Greenway as a comparable travel time alternative to car use;
3. Note that the tunnel is not in scope for Stage 1 or 2 construction works but can be considered as a separate stage once funding sources are identified; and
4. Will continue to apply for grant funding for the prospective Old Canterbury Rd tunnel.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 28 Notice of Motion: Local Environment Plan (LEP) Consultation

Councillor Langford withdrew this item.

C1022(1) Item 31 Notice of Motion: Frederick Street**Motion: (Scott/Drury)****That Council:**

1. Note the notoriously dangerous pedestrian crossing in Frederick St at John St Ashfield where too many people have been killed or injured, most recently Arthur, a grandfather and local resident who was killed in March this year;
2. Note the current Transport for NSW proposal for traffic lights or a signalised pedestrian crossing to be installed for which it now seeks community input; and
3. Council officers investigate including in Council's submission on the Fredrick St intersection, calling upon Transport for NSW to carry out works at John Street and Frederick Street to reduce rat-running as identified in the Inner West Council WestConnex Local Area Improvement Strategy, April 2018, which reviewed the potential impacts of WestConnex on the amenity and safety of local neighbourhoods.

Motion Carried**For Motion:** Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis**Against Motion:** Nil**C1022(1) Item 34 Notice of Motion: Alternate panellists for Regional Planning Panel****Motion: (Scott/D'Arienzo)**

That Council expand its list of alternate members listed for the Sydney Eastern City Planning Panel by four members who are independent planning experts to ensure adequate representation when determining regionally significant development.

Motion Carried**For Motion:** Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis**Against Motion:** Nil**C1022(1) Item 35 Notice of Motion: Amendment to Code of Meeting Practice****Motion: (Scott/D'Arienzo)****That Council:**

1. Amend the Code of Meeting Practice to include an additional Clause as follows:
4.25: Where an item has been listed on a Council Meeting agenda, including Extraordinary Meetings and formed part of the public forum for that meeting, should those items be held over to a future meeting of Council, those items will not form part of another public forum at a future meeting.
2. Place the amended Code of Meeting Practice, as detailed above, on public exhibition for a period of 28 days;

3. Consider the results of the public exhibition process when adopting the final Code of Meeting Practice.

Motion Tied

For Motion: Crs Byrne, D'Arienzo, Drury, Howard, Scott, Stephens and Tsardoulis

Against Motion: Crs Atkins, Da Cruz, Griffiths, Langford, Lockie, Shetty and Stamolis

The Chairperson used his Casting Vote for the **MOTION** and the **MOTION** was carried.

Councillor Scott left the Meeting at 9:49 pm as she had declared a significant, non-pecuniary interest in Item 36 Notice of Motion: Council Support for Waste Education as she her children attend Kegworth Public School and she has been involved with the school P&C and events for 10 years.

C1022(1) Item 36 Notice of Motion: Council Support for Waste Education

Motion: (Da Cruz/Byrne)

That Council:

1. **Notes Kegworth Primary School Sustainability initiatives and provide \$1500 grant or compostable bags and food waste bins to their Festive Market and incorporate this as a pilot case study in our community education; and**
2. **Receive a report on standardising support for P&Cs and P&Fs associations for school fetes and festivals.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Absent: Cr Scott

Councillor Scott returned to the Meeting at 9:58 pm.

Procedural Motion: (Scott/Lockie)

That Council enter into Confidential session.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Confidential Session

That in accordance with Section 10A(1) of the Local Government Act 1993, the following matters be considered in Closed Session of Council for the reasons provided:

C1022(1) Item 40 Notice of Motion: Deamalgamation Risks (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

C1022(1) Item 41 Update on acquisition of investment properties (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND

commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

C1022(1) Item 42 Regional Road Asphalt Mill And Fill Contract FY22-23 (RFQ 170-22) (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business.

C1022(1) Item 43 RFT 04-22-1 Builders Contractor Panel (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business.

Procedural Motion: (Byrne/Drury)

That Council move back into the Open Session of the Council Meeting.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

RESOLUTIONS PASSED DURING CLOSED SESSION

C1022(1) Item 40 Notice of Motion: Deamalgamation Risks

Councillor Scott withdrew this item.

C1022(1) Item 41 Update on acquisition of investment properties

Motion: (Drury/Scott)

That the General Manager be authorised to make a non-binding offer for the purchase of any property.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 42 Regional Road Asphalt Mill And Fill Contract FY22-23 (RFQ 170-22)

Motion: (Drury/Scott)

That:

- 1. The submission submitted by Ozpave (AUST) Pty Ltd for \$2,238,194 excluding GST be accepted for the Regional Road Asphalt Mill and Fill Contract FY22-23 for Inner West Council; and**

- 2. The contingency sum included in the confidential report be included in the project budget for expenditure on aspects of the project that were unforeseeable when the RFQ documents were prepared.**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

C1022(1) Item 43 RFT 04-22-1 Builders Contractor Panel

Motion: (Drury/Scott)

That Council enter into a Contract with the selected building contractors below for description of works for a period of 3+1+1 years, for the collective lump sum amount of \$1,000,000 per annum.

- 1. Andrik Construction Group Pty Ltd**
- 2. Maico Property Services Pty Ltd**
- 3. Bayot Building Services Pty Ltd**
- 4. Forefront Commercial Pty Ltd**
- 5. Ultra Building Works Pty Ltd**

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Stamolis, Stephens and Tsardoulis

Against Motion: Nil

Meeting closed at 10.03pm.

PUBLIC SPEAKERS:

Item #	Speaker	Suburb
Item 2	Anna Corkhill	Petersham
Item 3	Neil Tonkin	Lilyfield
Item 9	Maire Sheehan	Annandale
Item 21	Marg Oshaughnessy	Lilyfield
Item 24	John Freeman	Rozelle
Item 28	Andrew Chalk Gareth Thomas	Ashfield Ashfield
Item 29	John McNeil	Annandale
Item 36	Ligita Mikutaite	Haberfield
Item 40	Brian Halsted	Spit Junction

Unconfirmed minutes of the Ordinary Council meeting held on 25 October 2022.

Item No: C1122(1) Item 1
Subject: TREE MANAGEMENT DCP 2022
Prepared By: Lisa Murphy - Urban Forest Manager
Authorised By: Ryann Midei - Director Infrastructure

RECOMMENDATION

That Council:

- 1. Adopt the Development Control Plan (TREE DCP 2022) to commence on 1 January 2023; and**
- 2. Exhibit a new tree application fee structure based on the cost of works (\$154 for works proposed less than \$5000 and \$243.20 for works proposed greater than \$5000) and report back to Council in February 2023 for adoption.**

Background

At the Council meeting on the 26 October 2021, Council noted that the Tree DCP 2020 was inconsistent with the NSW Vegetation SEPP and the Environmental Planning & Assessment Act. Council resolved to review the DCP and report back to Council.

Feedback from the community over the past 24 months has identified a range of issues in regard to the workability of the DCP application processes. These comments were regarding the complexity around categories for application types at lodgment, high application costs and property damage claims.

Council received an increase in applications after the adoption of the DCP 2020 of 148%. This slowed the turnaround time on applications to a minimum of 12 weeks as additional staffing was not available.

This version of the policy aims to address:

- Standardisation of key definitions with other legislation and neighbouring Councils to limit confusion for industry practitioners,
- provide distance exemptions to limit risk and claims to dwelling houses,
- provide further exemptions to allow property owners to manage minor vegetation works on their property without Council consent (where other legislation does not prohibit),
- provide simplification of the application system for users (reduce application types and simplify criteria,
- lower permit fees by introducing a consistent fee structure to match the existing development application fee structure,
- speed up application processing times as there will be less applications regarding the above exemptions and less insurance claims for property damage,
- free up staff time to allow compliance investigations for conditions of consent for replanting to meet Council's current and future canopy targets,
- have trees sustainably growing in optimum locations, providing maximum canopy cover on properties to meet Council canopy targets, mitigating the effects of global heating and creating more liveable, cool spaces around dwellings.

At Council's meeting on 10th May 2022, Council resolved to:

1. Place the attached draft Tree Management component of the Development Control Plan (TREE DCP 2022) on public exhibition and;
2. That the draft Tree DCP 2022 be reported back to Council with the community feedback results.

Minor amendments regarding the definition of a 'dwelling' were discussed during the meeting and changes were requested to be made to include multi-unit dwellings. These were added and standardised to match the Environmental Planning and Assessment Act 1979 prior to exhibition. The draft document was placed on exhibition for the period 3 June - 7 July 2022 via Your Say Inner West (YSIW) engagement platform.

Discussion

The engagement was promoted by Inner West Council using a number of means, including:

- Social media
- Media release
- Your Say Inner West monthly e-news
- Council website

Engagement outcomes

Outcomes of community engagement received through the online survey and written feedback forms have been collated. Respondents were asked to answer one mandatory question 'Do you support the draft Tree Development Control Plan (Tree DCP 2022)?'. Council received 200 responses.

Answer Choices	Percent	Count
Yes	24.50%	49
No	57.50%	115
Not sure/neutral	18.00%	36

With the initial question, the majority of respondents did not support the draft Tree DCP 2022. Following this question, Council asked for clarifying statements so we could understand the in-depth nuances of responses. Council undertook an analysis of the 'No' and 'Not sure/neutral' responses, reviewing the 151 accompanying submission statements. Most submissions covered a range of issues.

From these, 263 individual issues were identified and grouped into themes as follows:

Theme	Percent	Count
No comment	30.04%	79
Wants stronger provisions	30.04%	79
Support of community issues submission	19.77%	52
Other (eg.Biodiversity)	9.89%	26
Customer personal experience	4.94%	13
Stronger compliance of replanting conditions	2.28%	6
Heritage comments	1.52%	4
Planning controls conflicts(floor space etc.)	1.14%	3
Aerial Bundled Cable (ABC)	0.38%	1

Of note was the number of 'No' respondents that did not supply a clarifying statement and the reoccurring theme of respondents directly quoting the same issues.

Councils' responses to themes

Issues raised throughout the community issues submission and reflected in the wider themes outlined by respondents are addressed below.

No comment

- 30% of 'No, Not sure/neutral' responses did not provide further clarification.

Stronger provisions

- 30% of 'No, Not sure/neutral' respondents wanted stronger provisions. Proposed Tree DCP 2022 has proposed stricter controls on plant dimensions, including more trees and allowing Council to include them in its canopy mapping (as they are currently excluded). This will help Council monitor more accurately canopy planting and changes over time.
- IWC DCP 2020 is currently giving a guaranteed approval by distance. This is perceived as a 2m exemption distance with conditions applied. Tree DCP 2022 is proposing strong and in-line provisions with neighbouring Councils. A comparison with neighbouring local government areas is below.

Other than the condition free exemption by distance of 1m, which Council includes to reduce Council's exposure liability for property damage claims, Tree DCP 2022 has the strongest definition provisions.

	Bayside	Burwood	Canada Bay	Canterbury- Bankstown	City Of Sydney	IWC 2020	exhibited draft IWC 2022
Height	3	4	4	5	5	6	4
Spread	N/A	2	N/A	N/A	5	3	2
Diameter	200mm @DBH	150mm @DBH	500mm @ground	150mm @ ground	300mm @ ground	300 @ ground	150mm @ DBH
Palms/Ferns	3	4	4	5	5	4	4
Exemption distance	Nil	Nil	Nil	Nil	Nil	Nil	1m @DBH 1.4

- Proposed DCP 2022 has a stricter exempt list than DCP 2020 as it only includes species contained within the NSW Biosecurity Act.

Stronger compliance of replanting conditions

- A point of concern with Tree DCP 2020 is that there is little compliance with replanting requirements from approvals. There are provisions within the Environmental Planning and Assessment Act (EPAA 1979) that can compel approval holders to seek a compliance certificate for replanting from the private market. This follows existing compliance processes for other Council approvals and provide standardisation across Council processes. Council should adopt a compliance certificate system to regulate tree planting as part of approval conditions. This will ensure conditions are adhered to through education and compliance, as well as meeting canopy targets met into the future.

Legally required change, exemption distance and reduced liability

- Determinations provided under Tree DCP 2020 was deemed non-binding with the minor works permit and the 'guaranteed approval' if the tree is located within 2m if a replacement tree is replanted. Having this mandatory application with a guaranteed approval does not increase management over tree loss in the IWC area as there is no compliance capacity under Tree DCP 2020.

Legally, Council cannot apply a distance exemption across property boundaries due to complications with ownership and trespass under common law. Council has deleted the minor works permit as part of this policy to not only ensure legality but to allow homeowners have discretionary powers to protect dwelling foundations.

There is no requirement to replant trees that qualify as exempt by distance in Tree DCP 2022. The removal of this provision would be inhibitive to homeowners if Council removed the exemption distance all together and will expose Council to greater liability for property damage claims.

Customer personal experience and improvements for a customer focussed, legally compliant application process

- Proposed DCP 2022 has a simplified list of application types. Tree applications and development applications.
 - Development applications are required for heritage items and heritage conservation areas as per the SEPP. Council has received legal advice regarding this issue. This requirement cannot be deleted for the DCP to be compliant.
 - Tree applications will be the primary application type unless you live in a heritage conservation area or own a heritage item. It allows Council to undertake its assessment requirements under the federal Biodiversity and Conservation Act and NSW Biodiversity SEPP for habitat assessment. Council has received legal advice regarding applications and determinations. Biodiversity assessments must be undertaken through the form of an application or development application for the DCP to be compliant.
- Council has analysed the specific personal experience themed responses relating to the process and experience of application lodgement to determination. Council will address this through tree process improvement initiatives and the tree website overhaul that will include simplified messaging and ease of lodgement with the adoption of Tree DCP 2022. This is incredible detailed and complex improvement to customer service will take a significant amount of time to test and implement. Council fees and charges will need to be brought into line following the proposed application fee structure change.

Outside of scope

- Comments outside of the scope and intention of this policy include the Tree DCP's link to urban forest policy and climate change, heritage and planning control conflicts and Aerial Bundled Cables (ABC). These topics are listed for discussion and inclusion in future urban forest policy, strategy, and operational plan harmonisation projects due for completion in 2023/24.

Timing

Tree DCP 2022 is proposed to come into effect 1 January 2023.

This will allow time for Council staff to update/upgrade the website to help customers get the correct information that pertains to their individual circumstance.

Fees and Charges

At the moment 40% of trees are assessed for free under a minor works application. The remainder of trees are assessed under an application fee for 1-3 trees at a cost of \$243.20 with an additional fee per tree after of \$48.80.

The new Tree DCP will have all applications assessed through the application fee process. The current fee of \$243.20 is higher than a number of neighbouring Council's and it is recommended that the new cost is based on the costs of works proposed via the application and align with other Council development applications. In this regard, a new tree application fee structure based on the cost of works (\$154 for works proposed less than \$5000 and \$243.20 for works proposed greater than \$5000) is proposed which would need to be exhibited on endorsement of the new DCP.

Whilst the DCP can be commenced from January 1 2023 using the old fee, it is recommended that Council exhibit a new fee for 28 days and bring a report back to the February Ordinary Meeting when the new fee will be applicable.

Conclusion

Whilst Council acknowledges that a portion of the community that initially responded 'No' in not supporting this policy. Through the review and analysis during the consultation process, Council is confident that the community concerns have been addressed.

Respondents through the remaining themes analysis are in favour of a policy that protects more trees, provides increased canopy and biodiversity outcomes and provides accountability to the community through compliance activities. Tree DCP 2022 demonstrates that it can provide all those outcomes as well as provide a less complex application process. Tree DCP 2022 has been updated to reflect the changes in the current State Environmental Planning Policy (SEPP) Biodiversity and Conservation 2021 and all previous legal issues have been resolved in full.

As such it is recommended that draft Tree DCP 2022 be adopted.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

1. [Download](#) Draft DCP April 2022

Tree Management DCP

Inner West Council

Draft 1 November 2022

General Provisions

1 Purpose

This Tree Management Development Control Plan has been made in accordance with the *State Environmental Planning Policy (Biodiversity and Conservation) 2021* (the Vegetation SEPP) and prescribes the vegetation to which the Vegetation SEPP applies and the applicable consent process.

The vegetation described in this Tree Management Development Control Plan is vegetation to which Chapter 2, Part 2.3 of the Vegetation SEPP applies.

Council has established canopy targets for the Inner West Local Government Area (LGA) based on the zoning of the land. Those canopy targets are derived from the *Greater Sydney Commission - District Plans and Greener Places - Urban Tree Canopy Guide* and are as follows:

Zone	Canopy Target
R1 General Residential	40%
R2 Low Density Residential	
R3 Medium Density Residential	
R4 High Density Residential	25%
B1 Neighbourhood Centre	25%
B2 Local Centre	
B4 Mixed Use	
B5 Business Development	15%
B6 Enterprise Corridor	
B7 Business Park	
IN1 General Industrial	25%
IN2 Light Industrial	

2 Objectives

The following objectives guide the protection and management of trees within the Inner West LGA:

- O1 To establish a coordinated approach to the assessment and management of trees.
- O2 To consider the safety of the community, private property, and public infrastructure assets.
- O3 To protect trees within and adjacent to development sites and to ensure that all new development provides an opportunity for existing and new trees to grow.
- O4 To manage the urban landscape so trees continue to make a significant contribution to its quality, character, and amenity.
- O5 To maintain and enhance the amenity of the Inner West Local Government Area (LGA) through the preservation of appropriate trees and vegetation.
- O6 Ensure private property owners' plant new trees and replace trees in order to meet Council's tree canopy targets.

Outline of the Processes for Tree Removal or Pruning

The process for tree removal or pruning is via one of three means:

1. Tree work that does not require Council consent is outlined in Section 3 Tree work that does not require Council Consent.
2. Tree work that requires an application via Development Consent is outlined in Control C5.
3. Tree work that requires an application via a Tree Works Permit is outlined in Control C6. This is a simplified approval process.

3 Tree work that does not require Council Consent

C1 The following works do not require Council consent, provided the work is carried out in accordance with AS 4373—*Pruning of amenity trees* and the *Safe Work Australia Code of Practice Guide to Managing Risks of Tree Trimming and Removal Work 2016*:

- I. Canopy lifting to 2.5 metres above ground level.
- II. Selective pruning to allow a 2-metre clearance above the roof or 1 metre from the face of all structures as long as the branch diameter does not exceed 100mm.
- III. The pruning of deadwood that does not have hollows or provide habitat for native fauna.
- IV. Works to trees owned by, or under the care, control and management of Inner West Council and undertaken by delegated Council staff or their authorised contractors.
- V. The removal of trees on the exempt species list outlined in C7 (unless the tree is a listed item, part of a listed item or located in a heritage conservation area (HCA).
- VI. The removal of species listed under the *NSW Biosecurity Act 2015* for Inner West Council area.
- VII. Minor pruning of all vegetation (e.g., for the maintenance of a hedge) by less than 5% annually including any tree that is a heritage item, forms part of a heritage item, or is listed in the heritage trees list, or located in a heritage conservation area (HCA).
- VIII. Removal of a tree located within 1 metre of the foundation wall of an approved residential dwellings located on the same lot of land (excluding trees located in heritage conservation areas, on heritage listed properties or are trees subjected to a heritage listing). The 1 metre distance is measured from the centre of the tree to the to the foundation wall at the diameter at breast height (DBH 1.4m).

Neighbouring trees

A person may prune the branches of a tree overhanging their property in accordance with AS4373—*Pruning of amenity trees* provided that the pruning is consistent with section 3 Tree work that does not require Council Consent but must not prune a tree beyond the property boundary. You must consult with your neighbour and get their consent before you undertake any work. Council does not mediate these works.

4 Trees to be protected

C2 The exemptions in section 3 do not apply to:

- I. Work that is contrary to a development consent that requires trees to be retained; or
- II. Tree(s) required to be planted as a condition of development consent or as a compensatory planting condition in a permit; or
- III. Threatened species or land that contains native vegetation (including dead trees) which is habitat for threatened species, populations or ecological communities listed in Schedule 1 and 2 of the *Biodiversity Conservation Act 2016* and other protected matters listed under the *Commonwealth Environment Protection Biodiversity Conservation Act 1999*; or
- IV. Land that is a declared area of outstanding biodiversity value under the *Biodiversity Conservation Act 2016*; or
- V. Land declared critical habitat under Part 7A of the *Fisheries Management Act 1994*; or
- VI. Any native tree located within a wildlife corridor as shown on the Biodiversity Map in Part 2.13 - *Biodiversity of Marrickville DCP 2011* – Appendix 3; or
- VII. Major pruning or proposed removal of a tree that is a heritage item, forms part of a heritage item, or is listed in the heritage trees list, or located in a heritage conservation area (HCA).

Biodiversity and Land Management

Biodiversity and Land Management reforms commenced on 25 August 2017. *The SEPP* and *Biodiversity Conservation Act 2016 (BC Act)* were introduced as part of those reforms. The BC Act establishes the *Biodiversity Offsets Scheme (BOS)* thresholds, comprised of the *Biodiversity Values Map (BVM)* and an Area Clearing Threshold. If you are proposing works to trees on land mapped on the BVM or the extent of the works exceed the relevant area threshold, the proposal will exceed the BOS threshold. Council cannot issue a permit for tree works which exceed the BOS threshold and the application must be provided to the Native Vegetation Panel.

See Department of Planning Industry and Environment website for more information.

C3 For the purposes of this DCP, a prescribed tree is:

- I. any tree with a height equal to or greater than 4 metres above ground level (existing); or
- II. any tree that is under 4 metres in height that has a trunk diameter of more than 150mm at DBH (1.4m); or
- III. any tree with a canopy spread equal to or greater than 2 metres; or
- IV. any palm tree or tree fern with a clean stem length equal to or greater than 4 metres above ground level (existing); or
- V. any tree that is required as the habitat of native animals.

Under the provisions of Chapter 2 of the SEPP (Biodiversity and Conservation) 2021 and/or C3 of Tree DCP 2022, a person must not clear vegetation or remove a prescribed tree without the consent of Council.

Clear Vegetation

Clear vegetation includes -

- a) cut down, fell, uproot, kill, poison, ringbark, burn or otherwise destroy the vegetation, or
- b) lop or otherwise remove a substantial part of the vegetation (including roots).

(State Environmental Planning Policy (Biodiversity and Conservation) 2021)

4.1 Types of Tree Applications

C4 Council consent is required before any clearing of vegetation (removal or pruning of tree/s) is carried out other than the activities referred to in Control C1. Applications for consent will be assessed and determined either through:

- I. Development Application (as set out in Control C5); or
- II. Tree Works Permit Application (as set out in Control C6); or

C5 Development consent is to be required for works in the following circumstances:

- I. Major Pruning or Removal of trees located on a property that is a listed heritage item, identified on the Inner West Council heritage trees list or trees located within a heritage conservation area (HCA).
- II. The tree forms part of an Aboriginal object or is located within an Aboriginal place of heritage significance.

C6 Tree Works Permit is required, except where the tree or the works to the tree/s are an exempt activity under Section 3 Tree work that does not require Council Consent, to:

- I. Prune a tree; and/or
- II. Remove a tree other than those trees which require Development Consent under Control C5.
- III. Tree root pruning.

- C7** Exempt Species List - Council approval is not required to remove species outlined in this list. Consent is required if the tree is a listed item, part of a listed item or located in a heritage conservation area (HCA) see C2.

Species Name	Common Name
<i>Acer negundo</i>	Box Elder
<i>Ailanthus altissima</i>	Tree of Heaven
<i>Alnus jorrullensis</i>	Evergreen Alder
<i>Bambusa spp. Phyllostachys spp.</i>	Bamboo species
<i>Cotoneaster spp.</i>	Cotoneaster
<i>Erythrina x sykesii</i>	Coral Tree
<i>Gleditsia triacanthos</i>	Honey Locust
<i>Lagunaria patersonia</i>	Norfolk Island Hibiscus
<i>Ligustrum lucidum</i>	Broad Leaved Privet
<i>Ligustrum sinense</i>	Small Leaved Privet
<i>Nerium oleander</i>	Oleander
<i>Robinia pseudoacacia</i>	False Acacia/Black Locust
<i>Salix spp.</i>	Willow
<i>Schefflera actinophylla</i>	Umbrella Tree
<i>Syagrus romanzoffianum</i>	Cocos Palm
<i>Tamarix aphylla</i>	Athel Tree
<i>Toxicodendron succedaneum</i>	Rhus Tree

4.2 Application Assessment Criteria

Council will use the following assessment criteria when considering an application to remove a tree/s:

4.2.1 Criteria considered

- I. Health and condition of the tree identified through a ground based Visual Tree Assessment (VTA).
- II. Industry approved risk assessment rating that outlines target, risk and likelihood ratings. Accepted methodologies are TRAQ or QTRA.
- III. Significance to Streetscape - An assessment of the visual environment and the significance the specimen plays within the streetscape. Other criteria would include if the tree is an endangered or rare species, is of historical significance or, the link the tree provides between bushland and reserves (the connectivity of habitat).
- IV. Property Damage - Consideration will be given to the removal of a tree where it is clearly demonstrated that the tree is directly causing or is contributing significantly to damage a significant structure on a site.

Trees that are considered an imminent risk to human life or property

If a tree on your property is suspected to be an imminent risk to human life or property you should first contact Council detailing why the tree is considered to be a risk. Council may require a brief statement and or photos to demonstrate that the tree requires immediate removal. Council will issue expedited consent in writing to allow removal of an imminently dangerous tree under the provisions of Biodiversity and conservation SEPP 2021. If council is not satisfied that the tree is a risk to human life or property you will be advised to lodge the relevant application.

4.2.2 Criteria not considered

The following criteria are generally not considered justification for tree removal or pruning:

- I. The dropping of leaves, flowers, fruit, sap, seeds or small elements of deadwood (or other natural processes).
- II. Insect/animal nuisance.
- III. Solar access to solar panel or data receivers.
- IV. Increase general natural light or reduce shade created by a tree.
- V. Enhance view corridors.
- VI. Minor lifting of driveways, paths and paving or minor damage to outbuildings, garden structures, walls or landscape structures.
- VII. Tree removal is the final option when all other avenues have been investigated that could be rectified by an alternate means or cannot be directly attributed to a tree.
- VIII. Damage to underground services (such as sewer lines, water services) and where there are feasible alternatives to mitigate or solve problems and retain the tree. Alternatives to tree removal include replacement of damaged pipes, relining, relocation or encasement of pipes.
- IX. Pruning to reduce height, except pruning to reduce the height of hedge/s. Reduction in the height of tree is not in accordance with AS4373- *Pruning of amenity trees*.
- X. To facilitate the construction of a driveway or structures, including swimming pools, outbuildings or fences. Alternative locations of such structures must be sought.
- XI. Complying Development. The need for tree removal in order to allow for development that could otherwise be carried out under a Complying Development Certificate. Tree removal for the purposes of facilitating development are required to follow the development application process.

4.3 Right of Appeal

Tree Permits

An applicant for a permit may appeal to the NSW Land and Environment Court against the refusal by Council to grant the permit. An appeal is to be made within three months after the date on the determination after the Council has refused the application.

Development Applications

Under the *Environmental Planning and Assessment Act 1979*, a review of the determination must be completed within 6 months of the determination of the original application. Applicants need to ensure that they submit their application for review to Council within 2 months of the determination in order to allow Council to conduct the review in most circumstances and within the legislated timeframes. Applicants who are unhappy with the reviewed determination will be informed at the time of the determination of their application of the review process available to them through the Land and Environment Court.

Procedural review

If an applicant is dissatisfied with the process undertaken, a request for procedural review must be lodged within 28 days of the determination date as per the *Local Government Act 1993*.

4.4 Tree Planting Requirements

- C8** Council requires replacement tree/s to be planted as a condition of any consent to remove a tree to effectively maintain the urban forest canopy across the LGA. Where replacement of trees is conditioned, Council prefers that trees that are removed are replaced on the site with a suitable replacement canopy tree and in a suitable location onsite. However, there may be circumstances when there is no suitable location on site as determined by Council, and a financial contribution will be required to be paid to support public tree planting. Fees are set out in Council's fees and charges.
- C9** Replacement tree/s must be maintained in a healthy and vigorous condition until they are protected (C3).
- C10** A person must not fail to plant, protect or care for a replacement tree which is required to be established as a condition of consent issued by Council.
- C11** The following minimum tree planting requirements are required for any sites:

Property Size:	Number of trees to be planted
Less than 300m ²	minimum of one (1) tree.
exceed 300m ²	minimum of two (2) trees

Tree container size and mature tree height will be determined by Council and will generally be based on available land space and land zoning canopy targets, a preference is placed on advanced container sizes.

5 Trees on Development Sites

- C12** All development proposals must be designed to maintain or improve the urban forest values of the site by minimising the impact on tree/s and planting compensatory tree/s for tree/s that are proposed for removal. This requirement applies to Council owned trees and trees on private or other property and adjoining land.
- C13** The design of buildings or alterations and additions to buildings must provide sufficient distance from existing trees (whether on the site or on adjoining land), in accordance with *AS4970-Protection of trees on development sites*, to ensure the tree/s' practical retention.
- C14** Trees on public land must be protected during demolition, excavation, the erection of hoarding and construction works as set out in Section 4 of AS4970. Council will require the payment of a security deposit in relation to a tree on public land if:
- I. Development is proposed within the Tree Protection Zone of that tree or;
 - II. Council determines that the development may adversely affect the roots or crown of the tree.
- C15** Developments (excluding R1 and R2 zone) must allow for any existing overhead electrical lines to be converted into aerial bundled cabling (ABC) or redirected underground to reduce the impact upon surrounding trees.
- C16** New awnings must be designed to accommodate existing and proposed street trees.

6 Definitions

In this Part:

AS4373 means Australian Standard 4373-*Pruning of amenity trees*.

AS4970 means Australian Standard 4970-Protection of trees on development sites.

Clear Vegetation includes

- a) cut down, fell, uproot, kill, poison, ringbark, burn or otherwise destroy the vegetation, or
- b) lop or otherwise remove a substantial part of the vegetation (including roots).

Dead means no green cambium (tissue) and no green foliage and that the tree is no longer capable of performing any living functions.

Diameter at Breast Height (DBH). The diameter of a tree at 1.4 metres above the ground.

Dying means a tree in a state of decline where it is unlikely to recover. Generally, this may be represented by only $\leq 20\%$ live canopy.

Foreseeable future means the next 12 months.

HCA – Heritage Conservation Area as identified in the Inner West Council Local Environment Plan (IWC LEP).

Imminently dangerous includes but is not restricted to obvious instability of the root system, evidence of soil heave or cracking, loss of structural roots, root decay, storm damage and structural defects that are imminently hazardous, such as splitting branches. Evidence must be provided to Council in writing by photographic evidence or written evidence by a Qualified Arborist (AQF5).

Risk to human life or property is where a tree presents an unacceptable level of risk to life or property as per an industry risk assessment methodologies -TRAQ or QTRA. Evidence must be provided to Council in writing by photographic evidence and written evidence by a Qualified Arborist (AQF5).

Tree means any perennial plant with at least one self-supporting woody, fibrous stem, whether native or exotic.

LGA means the Inner West Council Local Government Area.

Project Arborist means the arborist appointed to monitor the vitality and condition, throughout the construction process, of trees being retained on the site (and any trees on adjoining private land and trees on public land where the development encroaches into the TPZ of those trees).

Residential Dwellings are buildings approved and defined as:

- **dwelling house** means a building containing only one dwelling.
- **dual occupancy** means a dual occupancy (attached) or a dual occupancy (detached).
- **multi dwelling housing** means 3 or more dwellings (whether attached or detached) on one lot of land, each with access at ground level, but does not include a residential flat building.

- **residential flat building** means a building containing 3 or more dwellings, but does not include an attached dwelling, co-living housing or multi dwelling housing.

Tree Protection Zone (TPZ) means the area around a tree required to protect the tree's crown and roots during the construction process. The tree protection zone must be calculated in accordance with AS4970.

Urban Forest means all trees and vegetation (both naturally occurring and planted) that occur within or near urban areas.

NB All references to Acts, Australian Standards, Policies, and Strategies, are to those documents as amended.

Item No: C1122(1) Item 2

Subject: **SEPTEMBER QUARTERLY BUDGET REPORTING STATEMENT, AND
DELIVERY PROGRAM 2022-26 AND OPERATIONAL PLAN 2022/23 -
QUARTER ONE REPORT**

Prepared By: Chris Sleiman - Financial Partnering & Analytics Manager and Prue Foreman
- Corporate Strategy and Engagement Manager

Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council:

- 1. Adopt the First Quarter Budget Review for 2022/23 and;**
- 2. Note the Delivery Program 2022-26 and Operational Plan 2022/23 – Quarter One report.**

DISCUSSION

This report contains the Quarterly Budget Review Statement and first quarter report against the Delivery Program 2022-26 and Operational Plan 2022/23.

Quarterly Budget Review Statement

The Quarterly Budget Review Statement is a regular progress report prepared in accordance with the requirements of the Local Government Act 1993 (s404(5)) and Local Government Regulation 2004 (Cl203(2)), namely that the Responsible Accounting Officer report quarterly on a budget review statement to adequately disclose the Council's overall financial position.

This report provides a comprehensive high-level overview of Council's financial position as at 30 September 2022. Any forecast results are projections as at 30 June 2023. Council has updated its projected budget result to \$23.0 million, a decrease of \$4.2 million from the 2022-23 Adopted Budget. Excluding capital revenue, a deficit of \$1.3 million has been projected against the Adopted Budget Deficit of \$0.7 million.

During the quarter, a detailed review of both operating and capital budgets has been undertaken reconfirming the budget projections for the current financial year.

The change in the Full Year Operating Budgeted Result Before Capital Grants and Contributions is predominantly due to:

- Increases in Materials and Services with cost and supply challenges across many industries at this time, and rollover of some operational projects and programs from 2021-22 financial year; and
- Increases in Employee costs in line with council's continued work to improve customer service and the resulting customer experience, with some additional FTE in support and operations, and grade and position reviews.

Summary of Budget Movements

Operational Budget

The graph in Figure 1 summarises the key operating budget movements, with a brief explanation and the impact on Council's budget provided below.

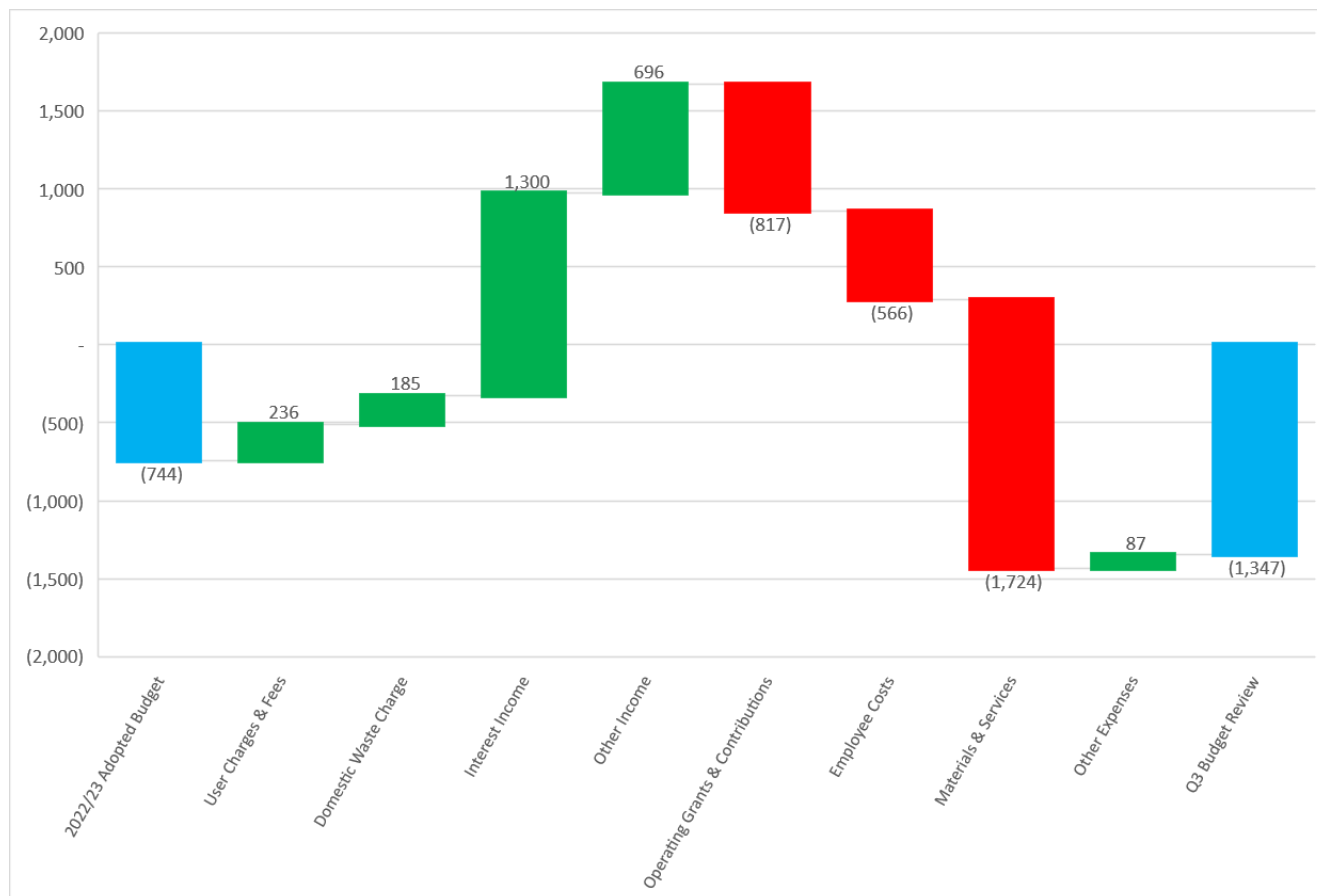


Figure 1. Changes in the Full Year Operating Budgeted Result Before Capital Grants and Contributions

- Forecast increase in revenue relating to User Charges & Fees:
 - Engineering Services – \$0.2m as a result of increase in hoarding rental, road opening permits and construction zone charges.
- Forecast increase in Domestic Waste Charge \$0.2m – reflect households utilising Council waste services for 2022-23 financial year.
- Forecast Increase in Other Income:
 - Corporate Support Services - \$0.4m to reflect year to date results in the first quarter.
 - Property & Strategic Investments - \$0.2m recognition of lease income from 2021-22 financial year in 2022-23 financial year.
 - Environmental Health & Building Regulation - \$0.1m to reflect year to dates results for Certificate of Outstanding Notices.
- Forecast increase in Interest Income \$1.3m – reflect RBA increasing interest rates resulting in higher returns on investments.
- Forecast decrease in Operating Grants and Contributions:
 - Corporate Support Services - \$0.9m due to Council receiving 75% of the Financial Assistance Grant previously in the 2021/22 financial year.
- Forecast decrease in Capital Grants \$3.6m - Item 4 in Attachment 1.
- Forecast increase in Employment Costs:

- net increase is primarily a result of additional FTE to improve customer service and responsiveness
- Forecast increase in Materials and Services:
 - Rollover of program works, ICT operational projects and grant funded projects from 2021-22 financial year to 2022-23 financial year and increase in cleaning budget for Fanny Durack Aquatic Centre and Annette Kellerman Aquatic Centre to reflect contract pricing.

Capital Budget

The graph in Figure 2 reflects changes in the timing of projects, with a brief explanation provided below. Details can be found within the September 2022 QBRS Movement (attached).

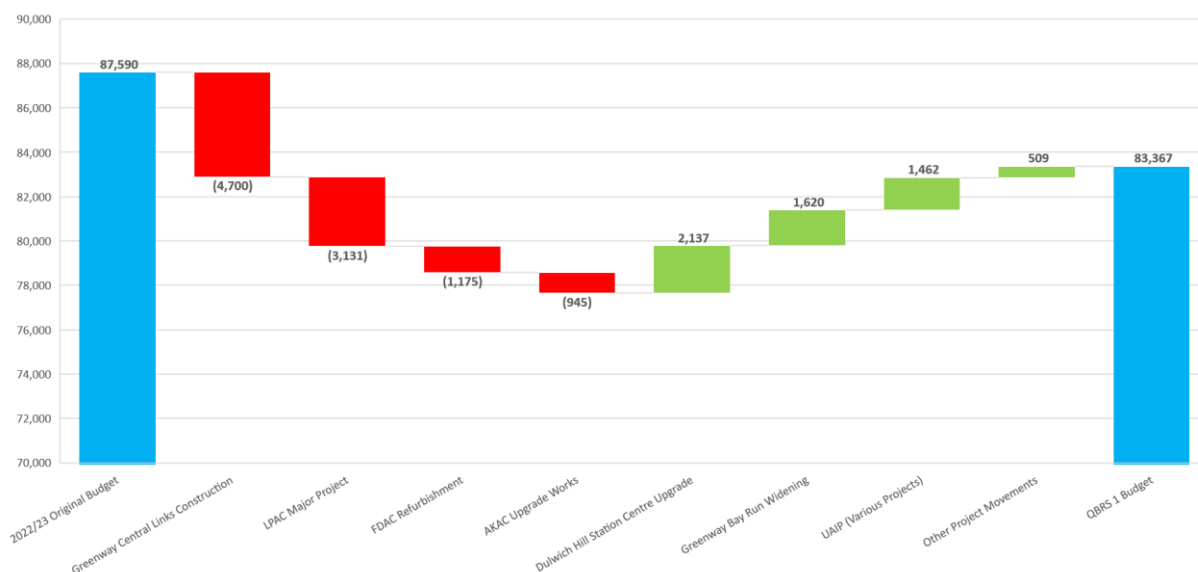


Figure 2. Changes in the Full Year Capital Budget including Capital Grants and Contributions

- Decreased Capital Expenditure of \$3.2m is primarily due to rephasing the following projects to next financial year, offset by carry overs from 2021-22 brought over to the 2022-23 capital works program:
 - Greenway Central Links
 - LPAC Major Project
 - FDAC Refurbishment
 - AKAC Upgrade Works

Cash Flow forecasts for all major projects will be monitored ensuring the expenditure remains in line with the budget. It is noted that September 2022 year-to-date capital expenditure totals approximately \$6.1m.

The Capital Budget will be reviewed throughout the financial year on an ongoing basis with the capital works managers. Changes to the Capital Works will be brought to Council through future Quarterly Budget Reporting Statements.

Responsible Accounting Officer Budget Review Statement

Section 203(2) of the Local Government (General) Regulation 2021 requires a report by Council's responsible accounting officer regarding the Council's financial position at the end of each quarter. The following statement is made in accordance with this clause.

"It is in my opinion that the Budget Review Statement for Inner West Council for the period ending 30 September 2022 indicates that Council's projected financial position at 30 June will be satisfactory, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure."

Daryl Jackson, Chief Financial Officer (Responsible Accounting Officer)
- Inner West Council

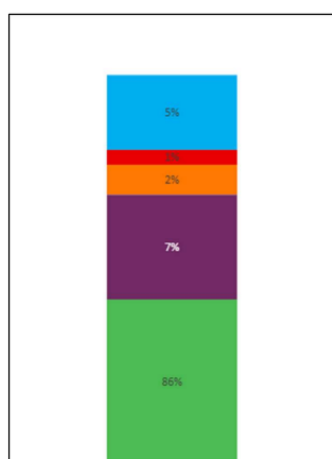
Delivery Program 2022-26 and Operational Plan 2022/23 - Quarter One Report

In June 2022, Inner West Council adopted its new Delivery Program 2022-26 and Operational Plan 2022/23. The plan outlines how Council will deliver services and infrastructure for the benefit of the Inner West community, as guided by the Community Strategic Plan – Our Inner West 2036.

The attached report show progress against the plan during the quarter 1 July – 30 September 2022.

Of the 174 actions in the plan:

- 93% are completed or on track (162 actions)
- 5% are rescheduled (8 actions)
- 3% are behind schedule or on hold (4 actions)



All actions by status



Actions status by strategic direction

[Note that a rounding error results in actions totalling 101% in the report].

The report contains commentary about progress on each of the actions and key measures against performance targets.

Highlights from the quarter include:

- The draft Electric Vehicle Encouragement Strategy was placed on public exhibition
- A low carbon precinct study was completed
- A draft Inner West Development Contributions Plan was placed on public exhibition
- Scoping of the Main Street Strategy was completed

- Draft Cycling and Disability Inclusion Action Plans were completed
- Events included History week EDGE Sydenham, Celebrate 2044 and Footprints Ecofestival
- Forty Pop-up Music Marathon activations were held
- The Inner West World Pride Committee established the Pride Inner West Program of initiatives
- Customer service improvements included commencement of development of a Service Charter
- New members were recruited for the new term of Council's 13 Local Democracy Groups
- Customer service stalls and Local Matters Forums were held across the Inner West

The report also contains detailed progress of measures against performance targets.

ATTACHMENTS

1. [1. September 2022 QBRS Financial Statements](#)
2. [2. Delivery Program 2022-26 and Operational Plan 2022-23 - Quarter One Report](#)

September 2022 QBRs Financial Statements & Movements.

1) Primary Financial Statement

Description	Original Budget \$'000	Proposed Adjustments \$'000	Forecast Budget \$'000	Actual YTD \$'000
Income				
Rates and Annual Charges	126,801	-	126,801	31,723
User Fees and Charges	52,007	236	52,243	12,732
Domestic Waste Charge	38,643	185	38,828	9,855
Interest Income	3,450	1,300	4,750	1,658
Other Income	24,139	696	24,835	4,751
Operating Grants & Contributions	9,310	(817)	8,493	859
Capital Grants & Contributions	27,872	(3,565)	24,307	4,893
Profit or Loss on Disposal	(1,582)	-	(1,582)	-
Total Income	280,640	(1,965)	278,675	66,471
Expense				
Employee Benefits and Oncosts	127,200	566	127,766	32,447
Borrowing Costs	860	-	860	519
Materials and Services	79,360	1,724	81,084	17,931
Depreciation	33,104	-	33,104	7,774
Other Expenses	12,988	(87)	12,901	3,855
Total Expense	253,513	2,203	255,715	62,526
Operating Surplus/(Deficit)	27,127	(4,168)	22,960	3,945
Operating Surplus/(Deficit) before Capital	(744)	(603)	(1,347)	(948)
Capital Expenditure				
Capital Works Program	176,332	(3,243)	173,089	5,099
Loan Principal	2,600	-	2,600	1,011
Total Capital Expenditure	178,932	(3,243)	175,690	6,110
Funding				
Net Working Capital Drawdown	115,535	924	116,459	14,558
Net Overheads Reallocation	-	-	-	(1)
Depreciation Contra	36,270	-	36,270	7,775
Total Funding	151,805	924	152,729	22,332
Net Budget Position	-	-	-	20,167

2) September 2022 QBRS Movements

Item	Description	\$'000 Movement
	Income	
	Domestic Waste Charge	
29	Increased Revenue - Resource Recovery	185
		185
	User Charges & Fees	
5	Decreased Revenue - Children's Services	(1)
14	Increased Revenue - Engineering Services	261
16	Decreased Revenue - Events	(24)
		236
	Other Income	
2	Decreased Revenue - Aquatic Services	(6)
10	Increased Revenue - Corporate Support Services	430
15	Increased Revenue - Environmental Health & Building Regulation	133
16	Decreased Revenue - Events	(6)
17	Decreased Revenue - Facilities Management	(23)
28	Increased Revenue - Properties & Strategic Investments	168
		696
	Capital Grants & Contributions	
4	Decreased Revenue - Capital and Major Projects	(3,565)
		(3,565)
	Operating Grants & Contributions	
4	Increased Revenue - Capital and Major Projects	50
10	Decreased Revenue - Corporate Support Services	(900)
30	Increased Revenue - Resource Recovery Planning	33
		(817)
	Interest Income	
10	Increased Revenue - Corporate Support Services	1,300
		1,300
	Total Income	(1,965)
	Operating Expenditure	
	Employee costs	
2	Increased Expenditure - Aquatic Services	188
3	Increased Expenditure - Building Certification	6
6	Decreased Expenditure - Civil Maintenance	(135)
9	Increased Expenditure - Community Wellbeing	2
10	Increased Expenditure - Corporate Support Services	263
11	Decreased Expenditure - Customer Service	(49)
12	Decreased Expenditure - Development Assessment	(5)
13	Decreased Expenditure - Economic Development	(41)
14	Increased Expenditure - Engineering Services	154
15	Increased Expenditure - Environmental Health & Building Regulation	102
16	Decreased Expenditure - Events	(20)
17	Decreased Expenditure - Facilities Management	(18)
18	Decreased Expenditure - Finance	(9)
19	Decreased Expenditure - Fleet	(31)
20	Increased Expenditure - Governance & Risk	255
22	Increased Expenditure - Legal Services	2
24	Increased Expenditure - Parking & Ranger Services	110
25	Increased Expenditure - Parks and Streetscapes Operations	297
26	Decreased Expenditure - Parks Planning and Recreation	(115)
27	Decreased Expenditure - People & Culture	(8)
29	Decreased Expenditure - Resource Recovery	(106)
30	Increased Expenditure - Resource Recovery Planning	77
31	Decreased Expenditure - Service Transformation	(225)
32	Increased Expenditure - Social and Cultural Planning	17
33	Increased Expenditure - Strategic & Corporate Communications	27
34	Increased Expenditure - Strategic Planning	161
35	Decreased Expenditure - Urban Ecology	(271)
36	Decreased Expenditure - Urban Forest	(56)
37	Decreased Expenditure - Urban Sustainability	(6)
		566

Item	Description	\$'000 Movement
	Materials & Services	
2	Increased Expenditure - Aquatic Services	214
5	Decreased Expenditure - Children's Services	(108)
6	Increased Expenditure - Civil Maintenance	135
7	Increased Expenditure - Community Centres	5
8	Increased Expenditure - Community Venues	170
9	Increased Expenditure - Community Wellbeing	10
10	Increased Expenditure - Corporate Support Services	683
14	Increased Expenditure - Engineering Services	107
16	Decreased Expenditure - Events	(10)
17	Increased Expenditure - Facilities Management	95
18	Increased Expenditure - Finance	3
20	Increased Expenditure - Governance & Risk	75
23	Decreased Expenditure - Libraries and History	(43)
25	Decreased Expenditure - Parks and Streetscapes Operations	(298)
27	Increased Expenditure - People & Culture	75
29	Increased Expenditure - Resource Recovery	291
30	Increased Expenditure - Resource Recovery Planning	113
32	Increased Expenditure - Social and Cultural Planning	104
34	Increased Expenditure - Strategic Planning	89
36	Increased Expenditure - Urban Forest	20
37	Decreased Expenditure - Urban Sustainability	(6)
		1,724
	Other Expenses	
20	Decreased Expenditure - Governance & Risk	(7)
24	Decreased Expenditure - Parking & Ranger Services	(86)
37	Increased Expenditure - Urban Sustainability	6
		(87)
	Total Operating Expenditure	2,203
	Capital Expenditure (Item 1)	
	Materials & Contracts	
4	Decreased Expenditure - Capital and Major Projects	(4,223)
21	Increased Expenditure - ICT	980
		(3,243)
	Total Capital Expenditure	(3,243)

Item	Description	\$'000 Movement
	Net Working Capital Drawdown	
2	Increase - Aquatic Services	408
3	Increase - Building Certification	6
4	Decrease - Capital and Major Projects	(708)
5	Decrease - Children's Services	(107)
6	Decrease - Civil Maintenance	-
7	Increase - Community Centres	5
8	Increase - Community Venues	170
9	Increase - Community Wellbeing	12
10	Increase - Corporate Support Services	116
11	Decrease - Customer Service	(49)
12	Decrease - Development Assessment	(5)
13	Decrease - Economic Development	(41)
14	Decrease - Engineering Services	-
15	Decrease - Environmental Health & Building Regulation	(31)
16	Decrease - Events	-
17	Increase - Facilities Management	100
18	Decrease - Finance	(6)
19	Decrease - Fleet	(31)
20	Increase - Governance & Risk	322
21	Increase - ICT	980
22	Increase - Legal Services	2
23	Decrease - Libraries and History	(43)
24	Increase - Parking & Ranger Services	24
25	Increase - Parks and Streetscapes Operations	1
26	Decrease - Parks Planning and Recreation	(115)
27	Increase - People & Culture	67
28	Decrease - Properties & Strategic Investments	(169)
29	Decrease - Resource Recovery	-
30	Increase - Resource Recovery Planning	157
31	Decrease - Service Transformation	(225)
32	Increase - Social and Cultural Planning	121
33	Increase - Strategic & Corporate Communications	27
34	Increase - Strategic Planning	250
35	Decrease - Urban Ecology	(271)
36	Decrease - Urban Forest	(36)
37	Decrease - Urban Sustainability	(6)
	Total Net Working Capital Drawdown	925

ITEM 1 – Capital Projects Movement from Adopted Budget

Item	Description	Unfinished Capital Projects \$'000	Capital Projects Movement \$'000	2022-23 Movement \$'000	Commentary
1		4,436	(7,679)	(3,243)	
	Office Equipment	753	227	980	
	Technology One	407		407	Retention Technology One One Council implementation Project.
	Technology One HR Module	25	227	252	Carryover from 2021/22 financial year and additional budget for licensing and implementation professional service.
	Wireless Networking	85		85	Delay in 2021-22 financial year due to resource constraint. Project is in progress and will finish in 2022-23 financial year.
	AD and Security	65		65	Closure of legacy platform.
	Other ICT Projects	172	-	172	Carryover from 2021/22 financial year for Microsoft works, ePlanning, Assets Mobility works and other projects.
	Land Improvement (Depreciable)	1,304	(3,559)	(2,256)	
	Greenway Bay Run Widening and Upgrade	220	1,400	1,620	Carryover from 2021/22 financial year and additional \$1.4m from TfNSW grant received.
	Leichhardt Park Link Road One Way and Shared Path	-	300	300	Project added and funded by LRCI Phase 3
	Darrel Jackson Gardens Upgrade	130	80	210	Multi-year project with delay in 2021-22 program due to wet weather. Budget transferred from Park Renewals to fund lighting renewal variation.
	Skate Park in Leichhardt Park	-	200	200	Match grant funding received.
	Jack Shanahan Reserve Lighting Upgrade	-	200	200	Bring forward funding to light the Dulwich Hill skate park.
	Synthetic Turf Investigation	180	-	180	Drainage works outstanding.
	Aboriginal Memorials	140	-	140	Project schedule extended to allow for additional research and planning, for delivery 2022-23.
	Other Parks Projects	133	1	134	Carryover from 2021/22 financial year.
	Greenway Central Links	500	(5,740)	(5,240)	Delays in awarding contractor.
	Buildings	1,625	704	2,329	
	Pioneers Memorial Park Renewal Works	316	235	551	Award of contract rescheduled to October 2022. Additional grant funding confirmed.
	Tom Foster Community Centre Renewal Works	178	265	443	Carryover from 2021/22 financial year and additional funding for car park resurface per final quote.
	Globe Wilkins OSHC Refurbishment	400		400	Carryover from 2021/22 financial year.
	Camperdown Memorial Rest New toilet	375		375	Carryover from 2021/22 financial year.
	Marrickville & St Peters Town Hall External Works	210		210	Carryover from 2021/22 financial year.
	Henson Park Grandstand Upgrade		204	204	Henson Park Grandstand payments to the AFL as part of contribution for the grand stand redevelopment.
	Other Buildings	351	-	351	Carryover from 2021/22 financial year.
	Summer Hill Depot Reuse Centre Refurbishment	(204)		(204)	Works completed in the 2021/22 financial year.
	Aquatic Facilities	93	(5,533)	(5,440)	
	Asfield Aquatic Centre	11	(200)	(189)	Works completed in the 2021/22 financial year.
	Annette Kellerman Aquatic Centre Upgrade	15	(960)	(945)	Rephased for design development.
	Fanny Durack Aquatic Centre Refurbishment		(1,175)	(1,175)	Rephased to financial year 2023/24 per project schedule and to allow planning.
	Leichhardt Park Aquatics Centre Major Works	67	(3,198)	(3,131)	In line with the overall project budget projections. Construction expected between 2024-25 financial year to 2027-28 financial year with electrical works and minor works to start in current financial year.
	Local Roads	-	(2,170)	(2,170)	
	Boomerang Street - Loudon Avenue to Mortley Avenue	-	353	353	Location added due to condition of road.
	Windsor Road - Constitution Road to Hampstead Road	-	(280)	(280)	To be rescoped to coordinate with works in the area to minimise disruption to residents.
	Percival Road - Albany Road Intersection	-	(250)	(250)	Design required in 2022-23 financial year.
	Burrows Avenue - Hogan Avenue To Gleeson Avenue	-	(210)	(210)	Deferred due to Sydney Metro works.
	Albion Street - Catherine Street to Annandale Street	-	(200)	(200)	Deferred to coordinate with drainage works.
	Weston Street - Windsor Road to Railway Line	-	(180)	(180)	Deferred due to Greenway project.
	Evans Street - Kenniff Street To Victoria Road	-	(170)	(170)	Deferred due to WestConnex project.
	England Avenue - Addison Road to Newington Road	-	(155)	(155)	Design required in 2022-23 financial year.
	Curtis Road - Thames Street To Darling Street	-	(145)	(145)	Location is in good condition on inspection.
	Cecily Street - O'Neill Street to Lilyfield Road	-	(140)	(140)	Deferred due to WestConnex project.
	Flood Street - Allen Street to William Street	-	(135)	(135)	Deferred to coordinate with building works.
	Wortley Street Palmer Street To Reynolds Street	-	(123)	(123)	Deferred to coordinate with drainage works.
	Murray Street Edinburgh Road to Dead End	-	(110)	(110)	Deferred due to Sydney Metro and requires design in 2022-23 financial year.
	Westbourne Street - Charles Street to Cannon Street	-	(108)	(108)	Savings for the project.
	Canal Road - Darley Road To End	-	(105)	(105)	Location is in good condition on inspection.
	Fisher Street	-	(100)	(100)	Defer due to developer works.
	Shepherd Street - Arthur Street to Park Avenue	-	(100)	(100)	Design required in 2022-23 financial year.
	Other Local Road Projects	-	(12)	(12)	Various road projects added and phased to 2022-23 financial year.

Item	Description	Unfinished Capital Projects \$'000	Capital Projects Movement \$'000	2022-23 Movement \$'000	Commentary
1	Regional Roads	-	2,170	2,170	
	Norton Street - Parramatta Road to Marion Street	-	1,020	1,020	Additional streets added due to condition and offset by Local Roads Program.
	Enmore Road - Victoria Road to Edgeware Road	-	900	900	Additional streets added due to condition and offset by Local Roads Program.
	Marion Street - Renwick Street to Balmain Road	-	290	290	Additional streets added due to condition and offset by Local Roads Program.
	Addison Road - Illawarra Road to Enmore Road	-	80	80	Additional streets added due to condition and offset by Local Roads Program.
	May Street - Campbell Street To Princes Highway	-	(120)	(120)	Savings
	Traffic Facilities	290	(390)	(100)	
	Princess Street/Hardy Street/Church Street Roundabout	290	100	390	Delayed in 2021/22 program to coordinate the works in school holidays.
	Clissold Street, Prospect Road to Holden Street		(155)	(155)	Design required in 2022-23 financial year.
	Morton Park (Area 14) LATM Scheme		(150)	(150)	Design required in 2022-23 financial year.
	Hanks Street - Old Canterbury Road to Holden Street		(100)	(100)	Design required in 2022-23 financial year.
	Other Traffic Facilities Projects	-	(85)	(85)	Design required in 2022-23 financial year.
1	Storm Water Drainage	35	(180)	(145)	
	22 Ness Avenue Dulwich Hill Reline Pipeline		110	110	Project brought forward for 2022/23 financial year.
	Other Storm Water	35	(290)	(255)	Projects deferred which require design offset by carryover from 2021/22 financial year.
	Bicycle facilities	229	(1,624)	(1,395)	
	Bedwin Road between May Street & Edgeware Road Cycleway	100		100	Delayed from 2021/22 program due to traffic light signal approvals.
	Bike Route LR03 (Livingstone Road to Frazer Street)	90		90	Minor works outstanding to be completed in 2022/23.
	Bike Route LR07 (Richardsons Crescent, Cooks River)		(120)	(120)	Defer 2 years to allow for strategy priorities to be finalised.
	Mary St to Sydenham Cycleway WestConnex	39	(714)	(675)	Waiting TfNSW traffic light signal approval. Tender/construct delayed to avoid contractor penalties.
	Lilyfield Road Cycleway		(790)	(790)	Detailed design phase in 2022/23.
	Town Centres	923	2,677	3,600	
	Dulwich Hill Station Centre Upgrade		2,137	2,137	\$1.7m approved by Council & additional \$0.5m for Optus poles.
	Urban Amenity Improvement Program	923	540	1,463	Bring forward to complete artwork, wayfinding and build.
	Roadside Furniture	(815)	-	(815)	
	Parking Meter Upgrades	(815)	-	(815)	Parking meter milestone paid in advance in 2021/22 financial year.

ITEM 2 – Aquatic Services

Decrease Other Income	\$6k
Increase Employee Costs	\$188k
Increase Materials & Services	\$214k
Increase Transfer from Net Working Funds	\$408k

- Decrease in Other Income to align property leases revenue to leasing agreement.
- Employee Costs increase due to salary alignment to actuals for September year to date.
- Material & Services increase relates to cleaning costs for Annette Kellerman & Fanny Durak Aquatic Centre being adjusted to align to contract.

ITEM 3 – Building Certification

Increase Employee Costs	\$6k
Increase Transfer from Net Working Funds	\$6k

- Employee Costs increase due to salary alignment to actuals for September year to date.

ITEM 4 – Capital and Major Projects

Decrease Capital Grants & Contributions	\$3,565k
Increase Operating Grants & Contributions	\$50k
Decrease Capital Expenditure	\$4,223k
Decrease Transfer from Net Working Funds	\$708k

- Decrease in Capital Grants & Contributions:
 - (\$5,390k) Deferral of Greenway project recognised as works are complete
 - (\$1,689k) Mary St to Sydenham Cycleway WestConnex
 - \$1,400k Greenway Bay Run approved grant
 - \$1,462k Parramatta Urban Amenity Program Grant
 - \$652k Other grant movements
- Increase in Operating Grants & Contributions to align with expected grant for local roads.
- Carry over of \$3,741k of unspent 2021/22 capital works program. Main projects include:
 - Urban Amenity Improvement Program
 - Birchgrove Park renewal works
 - Other projects
- Offset by re-phasing of \$7,963k capital works program to future years. Main projects include:
 - Greenway Central Links Construction
 - LPAC Major Project
 - Fanny Durack Aquatic Centre Refurbishment
 - AKAC Upgrade Works
 - Lilyfield Road Cycleway

ITEM 5 – Children's Services

Decrease User Charges & Fees	\$1k
Decrease Materials & Services	\$108k
Decrease Transfer from Net Working Funds	\$107k

- Decrease in Materials and Services relate to utilities and facilities maintenance budget alignment to projections for full year.

ITEM 6 – Civil Maintenance

Decrease Employee Costs	\$135k
Increase Materials & Contracts	\$135k
Transfer from Net Working Funds	\$0k

- Employee Costs decrease due to transferred budget to agency costs under Material & Services.

ITEM 7 – Community Centres

Increase Materials & Services	\$5k
Increase Transfer from Net Working Funds	\$5k

- Increase in Materials and Services relate to utilities and facilities maintenance budget alignment to projections for full year.

ITEM 8 – Community Venues

Increase Materials & Services	\$170k
Increase Transfer from Net Working Funds	\$170k

- Increase in Materials and Services relate to utilities and facilities maintenance budget alignment to projections for full year.

ITEM 9 – Community Wellbeing

Increase Employee Costs	\$2k
Increase Materials & Services	\$10k
Increase Transfer from Net Working Funds	\$12k

- Increase in Materials and Services is due to budget carried over from previous year relating to Council and citizen of the year award.

ITEM 10 - Corporate Support Services

Increase Other Income	\$430k
Increase Interest Income	\$1,300k
Decrease Operating Grants & Contributions	\$900k
Increase Employee Costs	\$263k
Increase Materials & Services	\$683k
Increase Transfer from Net Working Funds	\$116k

- Other Income increase due to refund for PAYG payments from 2021/22 financial year.
- Interest Income increase due to RBA increasing interest rates resulting in higher returns on investments.
- Operating Grants and Contributions decrease due to Financial Assistant Grant payment was recognised in 2021-22 financial year for 2022-23 financial year.
- Employee Costs increase due to salary alignment to actuals for September year to date.
- Materials & Services increase to include carry over of operating ICT projects from 2021-22 financial year and realignment of costs for 2022-23 financial year.

ITEM 11 – Customer Service

Decrease Employee Costs	\$49k
Decrease Transfer from Net Working Funds	\$49k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 12 – Development Assessment

Decrease Employee Costs	\$5k
Decrease Transfer from Net Working Funds	\$5k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 13 – Economic Development

Decrease Employee Costs	\$41k
Decrease Transfer from Net Working Funds	\$41k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 14 - Engineering Services

Increase User Charges & Fees	\$261k
Increase Employee Costs	\$154k
Increase Materials & Services	\$107k
Transfer from Net Working Funds	\$0k

- User Charges & Fees increase from Road Opening Permits to reflect year to date result. Increased income offset against increase in expenditure for delivery of services.

ITEM 15 - Environmental Health & Building Regulation

Increase Other Income	\$133k
Increase Employee Costs	\$102k
Decrease Transfer from Net Working Funds	\$31k

- Other Income increase to include certificate of outstanding notices income.
- Employee Costs increase due to salary alignment to actuals for September year to date.

ITEM 16 - Events

Decrease User Charges & Fees	\$24k
Decrease Other Income	\$6k
Decrease Employee Costs	\$20k
Decrease Materials & Services	\$10k
Transfer from Net Working funds	\$0k

- All decreases relate to realignment of Events budgets amongst various projects resulting in no net impact to budget.

ITEM 17 – Facilities Management

Decrease Other Income	\$23k
Decrease Employee Costs	\$18k
Increase Materials & Services	\$95k
Increase Transfer from Net Working Funds	\$100k

- Employee Costs decrease due to salary alignment to actuals for September year to date.
- Materials and Services increase resulting from reallocation of facilities maintenance costs and property leasing revenue to other service providers.

ITEM 18 - Finance

Decrease Employee Costs	\$9k
Increase Materials & Services	\$3k
Decrease Transfer from Net Working Funds	\$6k

- Employee Costs decrease due to salary alignment to actuals for September year to date.
- Materials and Services increase to include consultant budget for single touch payroll phase 2.

ITEM 19 - Fleet

Decrease Employee Costs	\$31k
Decrease Transfer from Net Working Funds	\$31k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 20 - Governance & Risk

Increase Employee Costs	\$255k
Increase Materials & Services	\$75k
Decrease Other Expenses	\$7k
Increase Transfer from Net Working Funds	\$322k

- Employee Cost increase due to additional FTE to improve customer services to the community.
- Materials & Services increase to align projected spend for 2022-23 financial year.

ITEM 21 - ICT

Increase Capital Expenditure	\$980k
Increase Transfer from Net Working Funds	\$980k

- Increase in Capital Expenditure relates to carry over budget for projects from 2021-22 financial year.

ITEM 22 – Legal Services

Increase Employee Costs	\$2k
Increase Transfer from Net Working Funds	\$2k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 23 – Libraries & History

Decrease Materials & Services	\$43k
Decrease Transfer from Net Working Funds	\$43k

- Decrease in Materials and Services relate to utilities and facilities maintenance budget alignment to projections for full year.

ITEM 24 – Parking and Ranger Services

Increase Employee Costs	\$110k
Decrease Other Expenses	\$86k
Increase Transfer from Net Working Funds	\$24k

- Employee Costs increase due to salary alignment to actuals for September year to date.
- Decrease in Other Expenses due to reduction of SEINS budget to match expected costs for 2022-23 financial year.

ITEM 25 – Parks & Streetscapes Operations

Increase Employee Costs	\$297k
Decrease Materials & Services	\$298k
Increase Transfer from Net Working Funds	\$1k

- Employee Costs increase due to transferred budget from agency costs under Material & Services.

ITEM 26 – Parks, Planning & Recreation

Decrease Employee Costs	\$115k
Decrease Transfer from Net Working Funds	\$115k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 27 – People & Culture

Decrease Employee Costs	\$8k
Increase Materials & Services	\$75k
Increase Transfer from Net Working Funds	\$67k

- Employee Costs decrease due to salary alignment to actuals for September year to date.
- Materials & Services increase to include Tech One Licensing Fees for People & Culture component.

ITEM 28 – Properties & Strategic Investments

Increase Other Income	\$168k
Decrease Transfer from Net Working Funds	\$168k

- Increase in Other Income to reflect leasing revenue relating to prior year, recognised in 2022-23 financial year.

ITEM 29 – Resource Recovery

Increase Domestic Waste Charge	\$185k
Decrease Employee Costs	\$106k
Increase Materials & Services	\$291k
Transfer from Net Working Funds	\$0k

- Increase in Domestic Waste Charge to have revenue in line with additional services provided for 2022-23 financial year.
- Employee Costs decrease due to transferred budget to agency costs under Material & Services.

ITEM 30 – Resource Recovery Planning

Increase Operating & Grants Contribution	\$33K
Increase Employee Costs	\$77k
Increase Materials & Services	\$113k
Increase Transfer from Net Working Funds	\$157k

- Increase in expenditure for Grant funded Projects. Majority of grants revenue recognised in 2021-22 financial year, and expenditure to occur in 2022-23 financial year.
- Increase in Operating Grants and Contribution for EPA Litter Grant approved and expected to be received in 2022-23 financial year with offsetting increase in expenditure.

ITEM 31 – Service Transformation

Decrease Employee Costs	\$225k
Decrease Transfer from Net Working Funds	\$225k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 32 – Social & Cultural Planning

Increase Employee Costs	\$17k
Increase Materials & Services	\$104k
Increase Transfer from Net Working Funds	\$121k

- Employee Costs increase due to salary alignment to actuals for September year to date.
- Materials and Services increase due to carry over of unspent 2021-22 operational projects relating to the Anti Racism program and Child Safe Program.

ITEM 33 – Strategic & Corporate Communications

Increase Employee Costs	\$27k
Increase Transfer from Net Working Funds	\$27k

- Employee Costs increase due to salary alignment to actuals for September year to date.

ITEM 34 – Strategic Planning

Increase Employee Costs	\$161k
Increase Materials & Services	\$89k
Increase Transfer from Net Working Funds	\$250k

- Employee Costs increase due to salary alignment to actuals for September year to date.
- Material and Services increase due to carryover of unspent 2021-22 operational projects relating to the wayfinding signage program and Special Entertainment Precinct

ITEM 35 – Urban Ecology

Decrease Employee Costs	\$271k
Decrease Transfer from Net Working Funds	\$271k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

ITEM 36 – Urban Forest

Decrease Employee Costs	\$56k
Increase Materials & Services	\$20k
Decrease Transfer from Net Working Funds	\$36k

- Employee Costs decrease due to salary alignment to actuals for September year to date.
- Increase in Materials & Services to fund aerial mapping for the Street Tree Masterplan.

ITEM 37 – Urban Sustainability

Decrease Employee Costs	\$6k
Decrease Transfer from Net Working Funds	\$6k

- Employee Costs decrease due to salary alignment to actuals for September year to date.

3) Summary Profit & Loss Statement

Description	Original Budget \$'000	Proposed Adjustments \$'000	Forecast Budget \$'000	Actual YTD \$'000
Income				
Rates and Annual Charges	126,801	-	126,801	31,723
User Fees and Charges	52,007	236	52,243	12,732
Domestic Waste Charge	38,643	185	38,828	9,855
Interest Income	3,450	1,300	4,750	1,658
Other Income	24,139	696	24,835	4,751
Operating Grants & Contributions	9,310	(817)	8,493	859
Capital Grants & Contributions	27,872	(3,565)	24,307	4,893
Profit or Loss on Disposal	(1,582)	-	(1,582)	-
Total Income	280,640	(1,965)	278,675	66,471
Expense				
Employee Benefits and Oncosts	127,200	566	127,766	32,447
Borrowing Costs	860	-	860	519
Materials and Services	79,360	1,724	81,084	17,931
Depreciation	33,104	-	33,104	7,774
Other Expenses	12,988	(87)	12,901	3,855
Total Expense	253,513	2,203	255,715	62,526
Operating Surplus/(Deficit)	27,127	(4,168)	22,960	3,945
Operating Surplus/(Deficit) before Capital	(744)	(603)	(1,347)	(948)

4) Service Unit P&L Summary

Description	Original Budget \$'000	Proposed Adjustments \$'000	Forecast Budget \$'000	Actual YTD \$'000
Income				
Aquatic Services	17,710	(6)	17,704	3,558
Building Certification	804	-	804	169
Capital and Major Projects	27,073	(3,515)	23,558	3,645
Children's Services	18,101	(1)	18,100	4,833
Civil Maintenance	4,078	-	4,078	943
Community Centres	126	-	126	42
Community Venues	330	-	330	116
Community Wellbeing	299	-	299	74
Corporate Support Services	144,490	999	145,489	37,076
Development Assessment	4,515	-	4,515	858
Engineering Services	3,752	261	4,013	1,257
Environmental Health & Building Regulation	1,364	133	1,497	269
Events	112	(31)	81	7
Facilities Management	128	(23)	105	23
Libraries and History	540	-	540	18
Living Arts	2	-	2	4
Parking & Ranger Services	15,106	-	15,106	3,065
Parks and Streetscapes Operations	-	-	-	1
Parks Planning and Recreation	733	-	733	25
Resource Recovery	36,613	185	36,798	9,333
Resource Recovery Planning	132	33	165	-
Strategic Planning	1,102	-	1,102	382
Traffic & Transport Planning	3,293	-	3,293	473
Urban Ecology	62	-	62	250
Urban Forest	175	-	175	50
Total Income	280,640	(1,965)	278,675	66,471
Expense				
Aquatic Services	20,430	403	20,833	4,709
Building Certification	949	5	954	240
Capital and Major Projects	3,970	-	3,970	1,745
Children's Services	19,316	(108)	19,208	5,018
Civil Maintenance	20,441	-	20,441	4,507
Community Centres	812	5	817	156
Community Venues	2,700	170	2,870	478
Community Wellbeing	2,656	12	2,667	575
Corporate Support Services	56,555	1,052	57,607	16,726
Development Assessment	6,819	(5)	6,814	2,062
Economic Development	1,052	(41)	1,011	194
Engineering Services	3,989	261	4,250	1,255
Environmental Health & Building Regulation	4,021	102	4,123	1,095
Events	1,525	(30)	1,495	261
Facilities Management	9,446	77	9,523	2,093
Libraries and History	12,491	(43)	12,448	2,570
Living Arts	1,736	-	1,736	301
Parking & Ranger Services	9,058	24	9,082	2,686
Parks and Streetscapes Operations	21,211	1	21,212	4,256
Parks Planning and Recreation	2,433	(115)	2,318	554
Resource Recovery	31,025	185	31,210	6,904
Resource Recovery Planning	1,735	190	1,925	360
Social and Cultural Planning	1,691	121	1,812	382
Strategic Planning	5,358	250	5,608	1,027
Traffic & Transport Planning	3,020	-	3,020	686
Urban Ecology	2,183	(271)	1,912	295
Urban Forest	4,960	(36)	4,924	997
Urban Sustainability	1,931	(6)	1,925	394
Total Expense	253,513	2,203	255,715	62,526
Operating Surplus/(Deficit) before Capital	27,127	(4,168)	22,960	3,945
Operating Surplus/(Deficit) after Capital	(744)	(603)	(1,347)	(948)

5) Capital Expenditure Statement

Description	Original Budget \$'000	Proposed Adjustments \$'000	Forecast Budget \$'000	Actual YTD \$'000
Capital Expenditure				
Plant & Equipment	6,220	-	6,220	1,136
Office Equipment	1,288	980	2,268	97
Land Improvement (Depreciable)	29,798	(2,257)	27,541	889
Buildings	97,209	2,329	99,538	1,131
Aquatic Facilities	8,533	(5,440)	3,093	49
Wharves	100	-	100	-
Local Roads	7,500	(2,170)	5,330	135
Regional Roads	740	2,170	2,910	-
Bridges	679	-	679	26
Footpaths	4,524	-	4,524	54
Kerb & Gutter	1,429	-	1,429	-
Traffic Devices	4,375	(100)	4,275	136
Car Parks	280	-	280	-
Storm Water Drainage	2,947	(145)	2,802	256
Bicycle facilities	2,965	(1,395)	1,570	34
Town Centres	5,845	3,600	9,445	1,143
Roadside Furniture	1,900	(815)	1,085	13
Principal Repayments	2,600	-	2,600	1,011
Total Capital Expenditure	178,932	(3,243)	175,689	6,110
Rates and Annual Charges	(3,460)	(1,539)	(4,999)	302
Operating Grants & Contributions	1,507	50	1,557	69
Capital Grants & Contributions	17,978	(3,565)	14,413	1,119
Sale of Assets	3,004	-	3,004	-
Transfer from External Reserves	33,260	1,272	34,532	1,911
Transfer from Internal Reserves	93,143	1,796	94,939	1,533
Trf fr Depreciation Contra Reserve	33,500	(1,257)	32,243	1,176
Total Funding Source	178,932	(3,243)	175,689	6,110
Net Budget Result	-	-	-	-

6) Cash & Investments – Restricted Held

\$'000	Opening Balance - 1 July 2022	Original Budget - Net Movements	Proposed Adjustments	Forecast Budget - Net Movements	Forecast Closing Balance	YTD Balance
Externally Restricted						
Developer Contributions	66,466	(10,124)	(58)	(10,183)	56,283	65,515
Specific Purpose Unexpended Grants	10,610	(6,806)	(966)	(7,772)	2,838	10,255
Domestic Waste Management	26,252	(2,310)	241	(2,069)	24,183	18,040
Stormwater Management	2,848	152	175	326	3,174	2,759
SRV Income	11,870	1,542	(1,002)	540	12,411	10,915
Mainstreet Levy	240	-	-	-	240	240
3.5% Levy	1,121	-	-	-	1,121	1,121
Total Externally Restricted	119,406	(17,547)	(1,610)	(19,157)	100,249	108,846
Internally Restricted						
Employment Leave Entitlements	15,830	-	-	-	15,830	15,830
Deposits Retentions & Bonds	23,303	-	-	-	23,303	23,303
Financial Assistance Grant Reserve	4,649	-	-	-	4,649	4,649
Investment Property Reserve	80,907	(80,907)	-	(80,907)	-	80,907
Infrastructure Renewal Reserve	19,446	-	-	-	19,446	19,446
Depreciation Contra Reserve	69,972	(2,579)	1,257	(1,322)	68,650	68,795
Total Internally Restricted	214,107	(83,486)	1,257	(82,229)	131,878	212,931
Unrestricted	20,949	(13,083)	(571)	(13,653)	7,296	55,744
Total Funds	354,462	(114,115)	(924)	(115,039)	239,423	377,521
Total Cash & Investment Portfolio as at 30 September 2022						377,521

Council's cash position sees an unrestricted balance of \$55.7 million as at 30 September 2022. The unrestricted balance will continue to diminish as Council expends it on operational expenses and capital projects during the financial year. The funds have been invested in accordance with Council's investment policy. As at the end of September 2022 Council's investment portfolio was made up of 100% non-fossil fuel investments.

7) Contracts

Contractor	Contract Detail & Purpose	Contract Value (EXC GST) \$'000	Commencement Date of Contract	Duration Contract	Budgeted (Y/N)
CONCRETE GROUP PTY LTD	RFT 10-22 Supply of Concrete	875	01-Jul-22	5 years	Y
WELSH & MAJOR ARCHITECTS	RFQ 117-21 Development of Parks Plans of Management	238	01-Jul-22	1 year	Y
HARVEST DIGITAL PLANNING PTY. LTD.	RFQ 107-22 SaaS The HIVE Cloud Case Web Platform	161	01-Jul-22	5 years	Y
SYDNEY DOGS AND CATS HOME INC.	EX 79/22 Animal Impounding Services within the Council's LGA	64	01-Jul-22	1 year	Y
TURVEY TO	EX 125/22 136 May Street Reserve	55	08-Jul-22	1 year	Y
TRACT CONSULTANTS PTY LTD	RFQ 40-22 Marrickville Town Centre Masterplan	145	12-Jul-22	10 months	Y
TRACT CONSULTANTS PTY LTD	RFQ 47-22 Dulwich Hill Town Centre Masterplan	122	12-Jul-22	10 months	Y
ARUP AUSTRALIA PTY LTD	RFQ 102-22 Enmore Road Special Entertainments Precinct	63	12-Jul-22	5 months	Y
CRED COMMUNITY PTY LTD t/a Cred Consulting	EX 92/22 LEP Phase 2B Engagement Consultant	103	28-Jul-22	8 months	Y
KERRECT GROUP PTY LTD	RFT 23-21 Height Safety Systems - Schedule South	149	29-Jul-22	5 years	Y
TURF DRAIN AUSTRALIA	EX 34/22 Tempe Reserve Sand Grooving	84	29-Jul-22	6 months	Y
TURF DRAIN AUSTRALIA	EX 36/22 Tempe Reserve Sand Grooving	123	05-Aug-22	5 months	Y
IBIS INFORMATION SYSTEMS PTY LTD	EX Rates Modelling	55	10-Aug-22	3 years	Y
Sydney Electrical and Data Pty Ltd	RFT 11-22 White Way Lighting Services	545	16-Aug-22	5 years	Y
Sydney Electrical and Data Pty Ltd	RFT 24-21 Tempe Reserve Pathway Lighting Upgrade	1,010	19-Aug-22	1 year + 8 months	Y
COMPUTER SYSTEMS (AUSTRALIA) PTY LTD	RFQ 44-22 Microsoft Endpoint Manager	100	22-Aug-22	1 years	Y
Andrik Construction Group Pty Ltd	RFQ 174-22 Ashfield ELC Soft Fall Renewal	77	23-Aug-22	5 months	Y
ROMBA PTY LTD	RFT 13-22 King George & Easton Parks Upgrades	1,707	24-Aug-22	7 months	Y
CCG ARCHITECTS PTY LTD	RFQ 188-21 Newtown Town Hall architectural services	102	24-Aug-22	6 months	Y
ADTRANS HINO PTY LTD	NPN 1.15 White goods vehicle replacement	127	31-Aug-22	2 months	Y
AIRMASTER CORPORATION PTY LTD t/as CELSIUS FIRE	RFQ 131-21 Fire Panel upgrades - various sites	100	09-Sep-22	2 months	Y
Real Power Equipment T/A Western Mowers & Chainsaws Pty Ltd	RFQ 209-22 Husqvarna P524 ride-on mowers (8)	145	13-Sep-22	3 months	Y
TURVEY TO	EX 131/22 65 May Street Camdenville	70	14-Sep-22	1 year	Y
PROCURE SPOT MJ AND RJ ARMOUR PTY LTD	EX 145/22 DA Audit and Service Review Project 2 and 3	95	22-Sep-22	3 months	Y

Above is a listing of contracts Council entered into during the period 1 July to 30 September 2022.

Consultancy & Legal Expenses

Expense	Expenditure YTD \$'000	Budgeted (Y/N)
External Legal Fees	772	Y
Consultancy Fees	926	Y

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high-level specialist or professional advice to assist decision making by management. Generally, it is the advisory nature of the work that differentiates a consultant from other contractors.

Where any expenses for Consultancy or Legal Fees (including Code of Conduct expenses) have not been budgeted for, an explanation is to be given. Report on external expenses only (not internal expenses).



Inner West Council
Quarterly report
July – September 2022



Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Introduction

The following report provides a progress update for the first quarter on Council's Operational Plan 2022/23.

Section 1 – Measuring Progress, provides an overview of progress against the 174 actions in the 2022/23 Operational Plan and Quarter one highlights.

Section 2 – Action Updates, details progress against each of the 174 actions and performance measures, ordered by the five strategic directions of the Community Strategic Plan – *Our Inner West*

- Strategic Direction 1 – An ecologically sustainable Inner West
- Strategic Direction 2 – Liveable, connected neighbourhoods and transport
- Strategic Direction 3 – Creative communities and a strong economy
- Strategic Direction 4 – Healthy, resilient and caring communities
- Strategic Direction 5 – Progressive, responsive and effective civic leadership

Cover image: Local Democracy Groups Welcome Night at Marrickville Town Hall

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Message from the General Manager

In June 2022, Inner West Council adopted its new Delivery Program 2022-26 and Operational Plan 2022-23. The plans outline how Council will deliver services and infrastructure for the benefit of the Inner West community, as set out in the Community Strategic Plan – *Our Inner West 2036*.

This is the first of quarterly reports which show progress against the plan. I'm pleased that **93% of actions are either completed or on track**.

Highlights this period include scoping of the Main Street Strategy that will deliver significant improvements to our town centres, completion of a draft cycling strategy that will drive safe bicycle infrastructure into the future, and a draft Disability Inclusion Action Plan that will ensure Inner West is inclusive of all our community. And our Youth Week festival won Most Inclusive Youth Week Program at the Local Government Week Awards.



With the worst of Covid behind us, Council welcomed the community back to events including Edge Sydenham, Footprints Ecofestival, History week's Aboriginal walking tours, a Pop-up Music Marathon and Celebrate 2044 in Sydenham. We continue to make great strides in improving customer service and community engagement, with development of a Service Charter underway and customer service stalls and Local Matters Forums taking place in local neighbourhoods.

We hosted a Welcome Night for new Local Democracy Group members, who volunteer their expertise and lived experience to support Council's decision-making.

Work progressed on the Annette Kellerman Aquatic Centre maintenance upgrade and Leichhardt Park Aquatics Centre masterplan, and the new Inner West Fitness Pass was launched which gives residents access to our five magnificent aquatic centres and gyms.

Inner West Council was also recently announced as one of two finalists for NSW's most prestigious Local Government Awards, the 2022 Bluett Award. We came runner up to Northern Beaches Council, but being a finalist is a tribute to everyone. This nomination recognises our excellence and progress in capital works delivery and our services across culture and heritage, sport and recreation, economic and social

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

development, built and natural environment, environmental initiatives, health and community services, corporate and governance, and emergency management/ disaster recovery.

This is a tremendous achievement to be celebrated by our Councillors, staff and the whole Inner West Community.



Peter Gainsford - General Manager

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

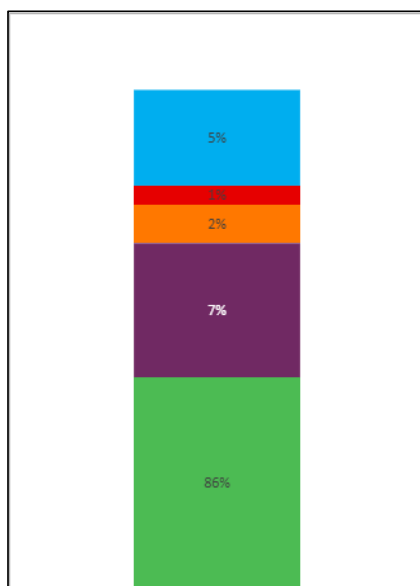
Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Section 1 - Measuring Progress

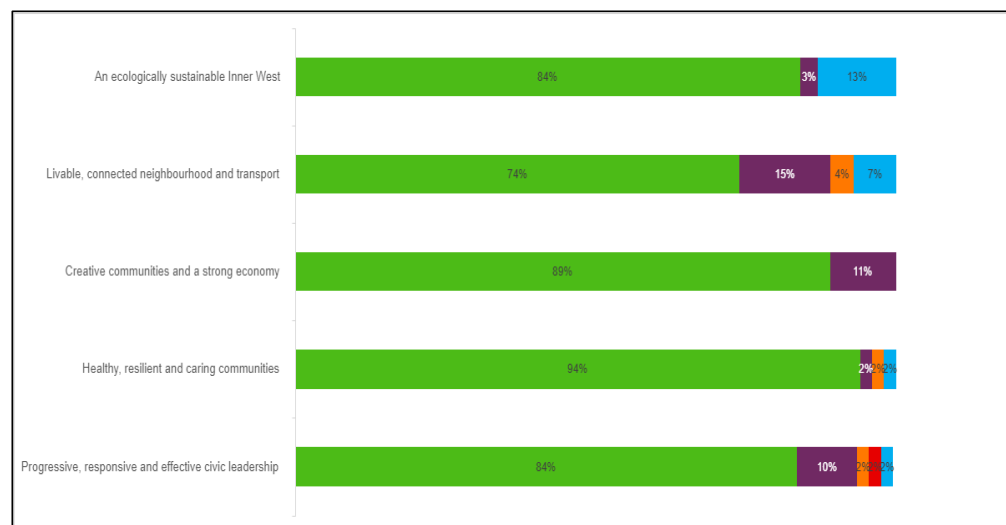
The quarterly progress report outlines progress against the 174 actions in the 2022/23 Operational Plan.

As of 30 September 2022:

- 93% of actions are 'Completed' or 'On Track'
- 5% of actions are 'Rescheduled'
- 6% of actions are 'Behind Schedule' or 'On Hold'



All actions by status



Actions status by strategic direction

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Quarter one highlights

Strategic Direction 1 - An ecologically sustainable Inner West

- More than 16,000 people accessed Green Living Centre programs
- Hundreds of trees were planted (311) and given to residents (470)
- A comprehensive Verge Gardening policy and technical guidelines were developed
- The draft Electric Vehicle Encouragement Strategy was placed on public exhibition
- A low carbon precinct study was completed
- Total solar capacity on Council buildings for the quarter (774 kW) is well above the target of 224kw per annum

Strategic Direction 2 - Liveable, connected neighbourhoods and transport

- The Inner West LEP (Phase 1) was gazetted by the State Government's Parliamentary Counsel's Office on 12 August 2022
- A draft Inner West Development Contributions Plan was placed on public exhibition in July/ August 2022
- A draft Graffiti Policy was developed
- Scoping of the Main Street Strategy was completed
- The number of weekly park patrols is on target
- Council provided a submission to the Sydney Local Health District Homelessness and Rough Sleeping Plan 2022-2025 and continues to support the Inner West Homelessness Collaborative
- A draft Cycling Strategy was completed

Strategic Direction 3 - Creative communities and a strong economy

- Over 600 people attended History week events including Aboriginal Walking Tours, Podcast Workshop and Author Talks
- Over 200 artists and 26 creative spaces participated in EDGE Sydenham (Midjuburi) Creative Trails, 190 people participated in artist led guided tours on bike, by foot and vintage buses, and 120 people attended Perfect Match street art tours
- Celebrate 2044 in Sydenham was held with 20 local stakeholders engaged.
- Footprints Ecofestival was delivered with 53 stakeholders engaged

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

- Over 100 organisations including 80% of local stakeholders participated in the Inner West's events programs
- Forty Pop-up Music Marathon activations were held
- Council advocated for a seat on the 24-Hour Economy Advisory Group.
- Council signed a service agreement with Service NSW to support the business concierge service

Strategic Direction 4 - Healthy, resilient and caring communities

- The Gender Equity Strategy was formally launched
- The Inner West World Pride Committee held monthly meetings, established the Pride Inner West Program of initiatives, including engaging sports, business, arts and culture and the development of a community expression of interest for further program activation.
- Community Refugee Welcome Centre activities included a Friday Women's Wellbeing program, movie night and Learning Journeys art classes
- As part of Healthy Ageing Strategy implementation, financial literacy workshops for older people were held, and wellbeing and creative ageing initiatives are being piloted such as the Rally4Ever program
- The new draft Disability Inclusion Action Plan 2022 - 2025 was developed.
- Work progressed on the Annette Kellerman Aquatic Centre maintenance upgrade and Leichhardt Park Aquatics Centre masterplan
- Project planning for Richard Murden Reserve inclusive playground is in progress
- Round one engagement has been completed for plans of management at Daryl Jackson Reserve, Elkington Park, Mackey Park and Blackmore Park

Strategic Direction 5 - Progressive, responsive and effective civic leadership

- Customer service improvements included commencement of development of a Service Charter with a benchmark study of State and Local Government and private sector charters underway
- Training for staff included Project Management Framework, Authentic Leader, Dealing with difficult Customers, Deafness Awareness, Disability Awareness, Planning for Non-Planners, Finance for Non-Finance, Gender Equity, Manual Handling and the Women's Mentoring program
- New members were recruited for the new term of Council's 13 Local Democracy Groups. A Welcome night was held at Marrickville Town Hall on Wednesday 21 September

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

- A new provider for the online engagement hub, 'The Hive' was appointed following a review, and the new and refreshed site was launched on 1 July. It provides an improved experience for users, better value for money, new features and improved back-end functionality. Roll-out across the organisation is in progress
- Two customer service stalls were held, at Newtown, and Marrickville Metro

Legend



On Track



Completed



Behind Schedule



On Hold



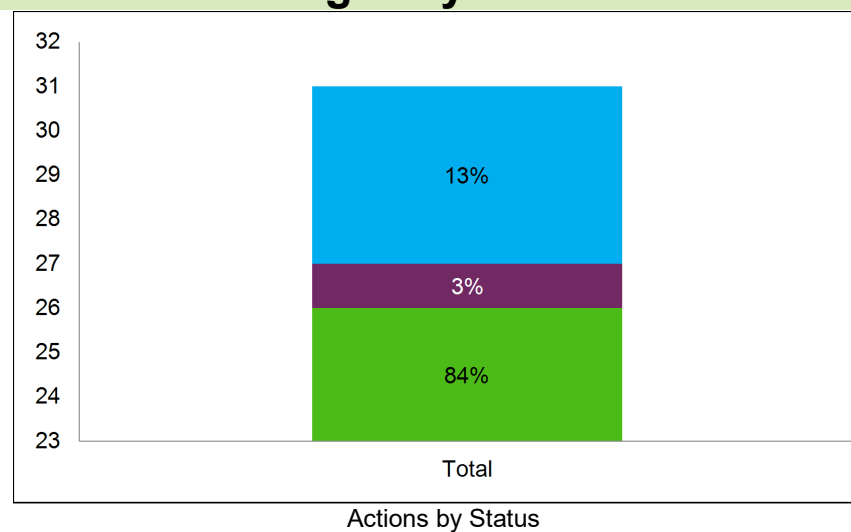
Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Section 2 – Action Updates

This section details progress against each of the 174 actions and performance measures, ordered by the five strategic directions of the Community Strategic Plan – *Our Inner West*

Strategic Direction 1 - An ecologically sustainable Inner West



Legend



On Track



Completed



Behind Schedule



On Hold






Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 1.1 The Inner West community is recognised for its leadership in sustainability and tackling climate change

Strategy 1.1.1 Provide the community with information, knowledge, and tools for a sustainable Inner West

ID	Action	Responsible	Comment	Status
1.1.1.1	Establish the Green Living Centre at the Summer Hill sustainability hub	Urban Sustainability	Planning in progress for Green Living Centre program at Summer Hill following capital works and Reuse Centre opening.	
1.1.1.2	Deliver Community Environment Grants	Urban Sustainability	2022 Environment Grants round opened. Assessment panel reviewing applications and will make recommendations.	
1.1.1.3	Inform residents about threatened and unique species of flora and fauna in our local parks and wild places	Urban Ecology	Information signage planned for implementation in early 2023.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.1.1B	Number of people accessing Green Living Centre Program	> 6000	> 7000	Urban Sustainability	16,514	16,514

Legend



On Track



Completed



Behind Schedule




On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 1.1.2 Share successes and publicise community and Council achievements in sustainability

ID	Action	Responsible	Comment	Status
1.1.2.1	Establish a good practice dissemination program	Urban Sustainability	Project programmed to commence in Quarter 3.	

Outcome 1.2 An increasing and resilient network of green corridors provide habitat for plants and animals

Strategy 1.2.1 Maintain and increase Inner West's urban tree canopy

Legend



On Track



Completed



Behind Schedule








On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
1.2.1.1	Review the tree maintenance resourcing and service levels	Urban Forest	Business improvement meetings concerning process and resource analysis are underway.	
1.2.1.2	Review the Tree Management DCP	Urban Forest	The review has been undertaken, community consultation completed and is tabled for the November 2022 Council Meeting.	
1.2.1.3	Prepare a Tree Strategy	Urban Forest	Preparation of Expression of Interest (EOI) documents have commenced pending approval of TREE Development Control Plan post November 2022.	
1.2.1.4	Prepare operational plans for public tree management	Urban Forest	Preparation of Expression of Interest documents have commenced pending approval of TREE Development Control Plan post November 2022.	
1.2.1.5	Review the process of giving away trees and introduce a new system	Urban Forest	Process to be reviewed at completion of resourcing analysis for existing operations in preparation for National Tree Day 2023.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.2.1a	Number of trees planted	> 800	> 1000	Urban Forest	311	311
KPI 1.2.1b	Number of trees given to residents	> 250	> 300	Urban Forest	470	470

Strategy 1.2.2 Manage and improve Inner West's mid and understorey vegetation

Legend



On Track



Completed



Behind Schedule







On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
1.2.2.1	Supply local native plants for Council's natural areas including priority sites along the GreenWay	Urban Ecology	Nurseries service continues to hold a seed collection licence and propagate local native plants for Council's natural areas. Seasonal wet weather has impacted this somewhat.	
1.2.2.2	Revegetate areas such as handback land from state infrastructure projects, transport corridors and infrastructure easements	Urban Ecology	Revegetation of handback areas continues in addition to a current Metro corridor biodiversity offset agreement and negotiations for future offset agreements with the Metro authority which will reduce Council's budget spend in 2022/23.	
1.2.2.3	Develop and implement the LGA-wide verge gardening policy	Urban Ecology	A comprehensive Verge Gardening policy and accompanying technical guideline has been drafted and endorsed by Council's Environment committee. A report for endorsement of public exhibition is due to Council in November 2022.	
1.2.2.4	Investigate micro forests	Urban Ecology	Council's urban ecology field staff have identified some areas which may be suitable for a pilot scheme subject to public consultation and funding.	

Legend



On Track



Completed



Behind Schedule




On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 1.2.3 Protect, connect and enhance natural areas, biodiversity corridors and sensitive habitat

ID	Action	Responsible	Comment	Status
1.2.3.1	Develop a Biodiversity Strategy	Urban Ecology	A Biodiversity strategy draft has been commenced however work on this project is pending the recruitment of a technical specialist.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.2.3a	Monitor and maintain nest boxes through inspections	> 100	> 160	Urban Ecology	45	45
KPI 1.2.3b	Council led or commissioned fauna surveys	> 10	> 12	Urban Ecology	1	1

Legend



On Track



Completed



Behind Schedule



On Hold






Rescheduled


Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 1.3 Waterways are healthy and the community is water-sensitive, treating water as a precious resource

Strategy 1.3.1 Implement water-sensitive policies and projects to improve the health of our waterways

ID	Action	Responsible	Comment	Status
1.3.1.1	Undertake community consultation and initiate new subcatchment plans	Urban Ecology	Physical works derived from completed subcatchment planning programs continue to be undertaken in conjunction with Council's stormwater infrastructure team. Sub-catchment planning requires the recruitment of a river specialist.	
1.3.1.2	Identify and advise on new water sensitive urban design (WSUD) installations	Urban Ecology	Urban ecology staff partner with Council's stormwater infrastructure team on development and maintenance of current and upcoming WSUD projects, however, awaits recruitment of a specialist.	
1.3.1.3	Deliver 'WSUD on Your Property' Program	Urban Ecology	WSUD for backyards program continues to be made available for residents. There has been low demand through the covid lockdown period and the promotion/ communication of this program will be redesigned pending the review of the Urban Ecology service.	

Strategy 1.3.2 Capture and use water from Inner West catchments

ID	Action	Responsible	Comment	Status
1.3.2.1	Deliver rainwater tank workshop and rebate program	Urban Ecology	Rainwater tank seminar and rebate program continues to be made available in a limited capacity. Promotion/ communication of this important program is to be redesigned pending the review of the Urban Ecology service.	

Legend



On Track



Completed



Behind Schedule





On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 1.3.3 Identify and plan for river swimming sites

ID	Action	Responsible	Comment	Status
1.3.3.1	Progress design, construction and grant application for Callan Park Swim site	Urban Ecology	Preliminary investigations including water quality, sediment contamination assessment and bathymetry survey have been undertaken in the last quarter. An internal Project Control Group (PCG) with key Council stakeholders and external PCG with state government stakeholders has been convened.	
1.3.3.2	Translate Cooks River and Parramatta River litter prevention strategies into local strategies	Resource Recovery Planning	Litter reduction project focussed on Mackey Park with sporting clubs, with education, infrastructure and engagements.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
					Q1	
KPI 1.3.3a	Community litter collections organised for Cooks and Parramatta Rivers	> 3	> 4	Urban Ecology	2	2

Legend



On Track



Completed



Behind Schedule



On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report


Outcome 1.4 Air quality is good and air pollution is managed effectively

Strategy 1.4.1 Improve air quality through effective regulation and education

ID	Action	Responsible	Comment	Status
1.4.1.1	Conduct investigations on air pollution complaints to determine if breaches have occurred	Environmental Health and Building Regulation	Complaints received in the reporting period have been reviewed and investigated	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.4.1a	Air pollution complaints are investigated and resolved	+/- 80%	+/- 100%	Environmental Health and Building Regulation	25%	25%

Strategy 1.4.2 Facilitate alternatives to private motor vehicle use to reduce exhaust emissions

ID	Action	Responsible	Comment	Status
1.4.2.1	Prepare an Electric Vehicle Encouragement Plan	Traffic and Transport Planning	The draft Electric Vehicle Encouragement Strategy is currently on public exhibition which closes in November 2022.	

Legend



On Track



Completed



Behind Schedule




On Hold



Rescheduled



Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 1.4.3 Minimise air pollution through policy and regulation

ID	Action	Responsible	Comment	Status
1.4.3.1	Review air pollution controls and listings through the review of the LEP	Environmental Health and Building Regulation	The established controls are considered as part of the regulatory framework when enquiries and investigations are undertaken	

Outcome 1.5 Inner West is zero emissions and resilient to the changing climate

Strategy 1.5.1 Respond to the Climate Emergency and implement the Inner West Climate and Renewables Strategy to mitigate greenhouse gas emissions

ID	Action	Responsible	Comment	Status
1.5.1.1	Incorporate the low carbon precinct study into future planning controls	Urban Sustainability	Study is completed. Community webinar held 31 August 2022 to present study, seek feedback and answer questions as part of Local Environmental Plan /Development Control Plan consultation program.	
1.5.1.2	Prepare a plan to transition Council to a sustainable fleet	Urban Sustainability	Consultant issued draft Fleet Transition Plan technical report and Inner West Council Sites EV Charging Assessments for review and feedback from the Project Control Group.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.5.1A	Total solar capacity on Council buildings (kW)	> 105 Kilowatt	> 224 Kilowatt	Urban Sustainability	774 Kilowatt	774 Kilowatt

Legend



On Track



Completed



Behind Schedule




On Hold



Rescheduled



Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 1.5.2 Develop and implement a whole of Council climate adaptation strategy to build resilience to the changing climate

ID	Action	Responsible	Comment	Status
1.5.2.1	Develop the draft climate risk assessment for internal consultation	Urban Sustainability	Project due to commence in Quarter 3.	

Outcome 1.6 Inner West is a zero waste community with an active share economy

Strategy 1.6.1 Move towards a circular economy to avoid waste, reuse, share and recycle through education, information, projects and initiatives.

ID	Action	Responsible	Comment	Status
1.6.1.1	Commence the grant-funded litter reduction initiative in collaboration with other areas of Council and community groups	Resource Recovery Planning	The NSW Environment Protection Authority Litter Grant has been used to employ an officer who has worked with sporting groups at a local park. The project has involved a range of strategies to encourage behaviour change including the installation of new litter bins, bin signage (Don't be a tosser), events, information, pledges. Stakeholders have included recreation, parks, infrastructure and environmental teams at council and externally the sporting clubs, the children and their families. The outcome has been a reduction in litter at the sporting ground.	
1.6.1.2	Commence waste audits for Council operations	Urban Sustainability	Project due to commence in Quarter 3.	

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.6.1A	Reduce waste landfilled (per kilograms / capita)	< 169	< 199	Resource Recovery Planning	48.50	48.50

Strategy 1.6.2 Publicise and broaden access to local reuse and recycling infrastructure

ID	Action	Responsible	Comment	Status
1.6.2.1	Open the Summer Hill Reuse Community Centre	Resource Recovery Planning	The Summer Hill Reuse Centre on-site works are underway in accordance with the development application conditions. The Bower, Green Living Centre, Urban Ecology, Civil Works and electrical vehicle charging are planned to be on site in addition to another reuse tenant following an EOI process. It is expected to commence operations at the end of 2022, with an official launch in the first half of 2023.	
1.6.2.2	Identify and implement two new reverse vending machines for return and earn (10c refund on eligible containers)	Resource Recovery Planning	Staff continue to work on identifying suitable sites for the reverse vending machines.	

Legend



On Track



Completed



Behind Schedule



On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.6.2A	Household items reused and recycled (recovery rate from collected clean up)	> 50%	> 50%	Resource Recovery Operations	76%	76%
KPI 1.6.2B	Residential waste collected in red-lid bins that could be recycled (other than organic matter) (per kilograms/ capita)	< 5.07	< 5.07	Resource Recovery Operations	4.12	4.12
KPI 1.6.2C	Waste collected from illegal dumping (tonnage)	< 1090.83	< 1090.83	Resource Recovery Operations	247	247
KPI 1.6.2D	Amount of hazardous waste presented in the waste stream (percentage)	< 6%	< 5%	Resource Recovery Operations	1.50%	1.50%
KPI 1.6.2E	Recycling of televisions and computers (tonnage)	< 132	< 132	Resource Recovery Operations	18.20	18.20
KPI 1.6.2F	Missed bins (percentage)	< 0%	< 0.50%	Resource Recovery Operations	0.09%	0.09%

Strategy 1.6.3 Increase recovery of organic material and provide a food organics recycling service to all households

ID	Action	Responsible	Comment	Status
1.6.3.1	Plan the Food Organics and Gardens organics (FOGO) service	Resource Recovery Planning	Planning is underway for the property details, procurement, education, communications to deliver FOGO by 2024. A report will go to Council at the 25 October meeting.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 1.6.3A	Residential waste collected in red-lid bins that is food and garden organic matter (percentage)	< 29%	< 29%	Resource Recovery Operations	39%	39%
KPI 1.6.3B	Reduce food and garden organic waste disposed in landfill	> 37%	> 37%	Resource Recovery Planning	37%	37%

Legend



On Track



Completed



Behind Schedule



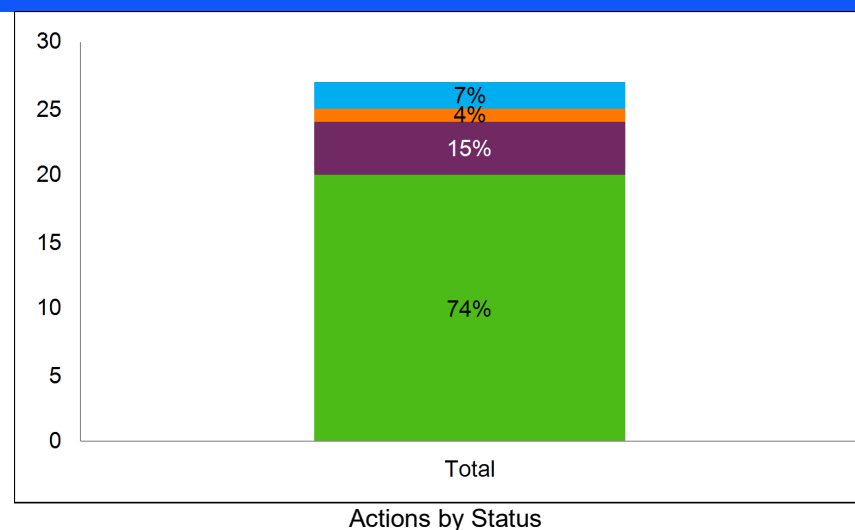
On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategic Direction 2 - Liveable, connected neighbourhoods and transport



Outcome 2.1 Development is designed for sustainability, net zero and improves health and wellbeing of the community

Strategy 2.1.1 Pursue integrated planning and urban design across public and private spaces to benefit community and local environment needs

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
2.1.1.1	Advocate for consolidated LEP gazettal from the State Government	Strategic Planning	Inner West LEP (Phase 1) was gazetted by the State Government's Parliamentary Counsel's Office on 12 August 2022.	★
2.1.1.2	Deliver a consolidated Contributions Plan (S11 plan)	Strategic Planning	The draft Inner West Development Contributions Plan was placed on public exhibition in July/ August 2022 and a post exhibition report will be submitted to Council for adoption by the end of 2022.	●
2.1.1.3	Review Council's LEPs and harmonise the provisions for encouraging a sustainable environment	Strategic Planning	Council is reviewing sustainability provisions that are able to be included in future LEP Phase 2 amendments to encourage a more sustainable Inner West. For example, Council is undertaking work on a low carbon precinct study for parts of the LGA.	●
2.1.1.4	Revise the Voluntary Planning Agreement policy	Properties and Strategic Investments	The Voluntary Planning Agreement Policy has been reviewed.	●

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
					Q1	
KPI 2.1.1a	Implementation of allocated actions within the LSPS in priorities 1-5	> 8%	> 10%	Strategic Planning	5%	5%
KPI 2.1.1b	Voluntary Planning Agreements compliant with Council policy	> 100%	> 100%	Properties and Strategic Investments	100%	100%
KPI 2.2.1a	Implement allocated heritage actions within the LSPS in priority 6	> 10%	> 10%	Strategic Planning	5%	5%

Legend



On Track



Completed



Behind Schedule





On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 2.1.2 Monitor local development and ensure it meets legislative requirements for safety and amenity

ID	Action	Responsible	Comment	Status
2.1.2.1	Undertake a Customer Satisfaction Survey for the Building Certification service	Building Certification	This is planned to be undertaken in 3rd quarter of 2023 in conjunction with business planning.	
2.1.2.2	Improve the services webpage	Building Certification	Work is being undertaken to provide additional sections on the building certification page of Councils web site.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 2.1.2A	Number of initial building certification inspections	> 0	> 1,080	Building Certification	235	235

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 2.2 The unique character and heritage of neighbourhoods is retained and enhanced

Strategy 2.2.1 Provide clear and consistent planning and management that respects heritage, accessibility and the distinct characters of urban centres

ID	Action	Responsible	Comment	Status
2.2.1.1	Review heritage controls and listings through the review of the LEP	Strategic Planning	Council has undertaken a number of heritage studies as part of its review of current heritage controls. This has included heritage pubs and additional residential areas for heritage protection in the southern part of the LGA and Lilyfield. Additional work will be undertaken focussing in industrial and period buildings. However, an industry wide lack of suitably qualified staff or consultants is affecting this technical project.	
2.2.2.2	Update the heritage inventory sheets and educational materials	Strategic Planning	This project is scheduled to start in Quarter 3.	

Legend



On Track



Completed



Behind Schedule



On Hold








Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 2.3 Public spaces are welcoming, accessible, clean and safe

Strategy 2.3.1 Plan, deliver and maintain public spaces that fulfil and support diverse community needs and life

ID	Action	Responsible	Comment	Status
2.3.1.1	Commence developing public domain Master Plans as per agreed program	Strategic Planning	Project scoping has been completed.	
2.3.1.2	Review Council's LEPs to encourage high quality and accessible public spaces	Strategic Planning	The project has been rescheduled pending further review of foundation studies.	
2.3.1.3	Review and benchmark service levels for Council's streetscapes and parks maintenance programs	Parks and Streetscapes Operations	Service review completed by independent consultant. Report and Recommendations given with new service standards endorsed by Council at the May 2022 Council meeting.	
2.3.1.4	Conduct a condition audit of town centres	Engineering Services	Audit to resume Quarter 2	
2.3.1.5	Develop a graffiti management policy	Facilities Management	The draft Graffiti policy has been drafted and is undergoing internal review.	
2.3.1.6	Develop and deliver the Main Streets Strategy	Strategic Planning	The Main Street Strategy scoping has been completed.	

Legend



On Track



Completed



Behind Schedule



On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 2.3.1A	Number of park patrols (per week/quarter)	> 18	> 18	Environmental Health and Building Regulation	18	18
KPI 2.3.1b	Percentage of expenditure of town centre upgrade budget	> 10%	> 10%	Capital Works	10.03%	10.03%
KPI 2.3.1C	Graffiti removal satisfaction survey	> 65%	> 68%	Facilities Management	77%	77%
KPI 2.3.1D	Street sweeping is completed on a 40 day cycle	> 0 Days	> 160 Days	Parks and Streetscapes Operations	40 Days	40 Days
KPI 2.3.1e	Verge maintenance (mowing) is undertaken on a 20 working day cycle from October to March and a 40 working day cycle from April to September	< 30 Days	< 30 Days	Parks and Streetscapes Operations	40 Days	40 Days
KPI 2.3.1f	Complete high pressure cleaning of each shopping centre every three months	< 3 Month	< 3 Month	Parks and Streetscapes Operations	1 Month	1 Month

Strategy 2.3.2 Ensure private spaces and developments contribute positively to their surrounding public spaces

ID	Action	Responsible	Comment	Status
2.3.2.1	Review and implement new planning portal	Development Assessment	The NSW Department of Planning process improvement plan for the Planning Portal is constantly reviewed, and Inner West Council practices reflects this.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 2.3.2a	Median determination timeframes for Development Applications (amended measure)	< 85 Days	< 85 Days	Development Assessment	115 Days	115 Days
KPI 2.3.2b	Percentage of referrals considered by the Architectural Excellence & Design Review Panel within 30 days	> 80%	> 80%	Development Assessment	50%	50%

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 2.4 People have a roof over their head and a safe, secure place to call home

Strategy 2.4.1 Increase social, community and affordable, livable housing with good amenity, across the Inner West

ID	Action	Responsible	Comment	Status
2.4.1.1	Revise the Affordable Housing Policy	Strategic Planning	Affordable Housing Policy was revised and adopted by Council on 10 May 2022.	★
2.4.1.2	Deliver affordable housing in the Hay Street car park	Properties and Strategic Investments	Project was placed on hold in 2019 at start of Covid. Recent meeting held with Link Wentworth to determine interest in assessing feasibility of the project.	◆

Strategy 2.4.2 Encourage diversity of housing type, tenure and price in new developments

ID	Action	Responsible	Comment	Status
2.4.2.1	Review Council's LEPs and harmonise the provisions for a diversity of housing types	Strategic Planning	The consolidated LEP was gazetted by the NSW Government Parliamentary Counsel on 12 August 2022.	★

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 2.4.2a	Implementation of allocated actions within the LSPS in priority 6	> 80%	> 100%	Strategic Planning	5%	5%

Legend



On Track



Completed



Behind Schedule





On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Legend  On Track  Completed  Behind Schedule  On Hold  Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 2.4.3 Assist people who are homeless or sleeping rough

ID	Action	Responsible	Comment	Status
2.4.3.1	Implement the Inner West Homelessness Policy	Community Wellbeing	Council provided a submission to the Sydney Local Health District Homelessness and Rough Sleeping Plan 2022-2025. Council continued to support the Inner West Homelessness Collaborative to ensure rapid wrap around responses to rough sleepers. Rough sleepers significantly reduced in the Ashfield Ward, however, there has been increased reporting of rough sleepers were noted in Marrickville, Enmore, Dulwich Hill, Annandale and Tempe.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
					Q1	
KPI 2.4.3A	Percentage of reports of people sleeping rough that are referred to appropriate homeless services	> 95%	> 100%	Community Wellbeing	100%	100%

Legend



On Track



Completed



Behind Schedule



On Hold




Rescheduled


Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 2.5 Public transport is reliable, accessible, connected and interconnected

Strategy 2.5.1 Improve public transport services

ID	Action	Responsible	Comment	Status
2.5.1.1	Prepare a Public Transport Position Paper	Traffic and Transport Planning	Initial draft in development.	

Strategy 2.5.2 Provide transport infrastructure that aligns to population growth

ID	Action	Responsible	Comment	Status
2.5.2.1	Work with Transport for NSW on Metro West, Metro Southwest and heavy rail transport access programs including Stanmore Station upgrade	Traffic and Transport Planning	Council staff to continue to work with NSW Government to improve accessibility of public transport as issues and opportunities arise.	

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled




Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 2.6 People are walking, cycling and moving around Inner West with ease

Strategy 2.6.1 Deliver safe, connected and well-maintained networks of transport infrastructure

ID	Action	Responsible	Comment	Status
2.6.1.1	Prepare Council's Bicycle Strategy and Action Plan	Traffic and Transport Planning	A draft Cycling Strategy is completed and is to be reported to Council prior to public exhibition.	
2.6.1.2	Support safe walking around local schools	Traffic and Transport Planning	Council staff to continue to support safe walking around schools through development and implementation of strategies including the completed Pedestrian Access and Mobility Plan (PAMP) and ongoing series of Local Area Traffic Management (LATM) studies.	

Strategy 2.6.2 Manage the road network to increase safety and prioritise active and public transport over private motor vehicles

ID	Action	Responsible	Comment	Status
2.6.2.1	Upgrade of Council's parking meter and parking permit management systems	Traffic and Transport Planning	Parking meter upgrade to be completed in Quarter 2. Upgrade of parking permit management system yet to commence.	
2.6.2.2	Prepare Council's Parking Strategy	Traffic and Transport Planning	Initial draft in development.	
2.6.2.3	Deliver Local Area Traffic Management (LATM) program	Traffic and Transport Planning	Planning in progress.	

Legend



On Track



Completed



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On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 2.6.2a	Percentage of LATM program budget delivered	> 8%	> 10%	Capital Works	3.12%	3.12%

Strategy 2.6.3 Collaborate on innovative, accessible transport options

ID	Action	Responsible	Comment	Status
2.6.3.1	Prepare a Freight and Services Delivery Plan	Traffic and Transport Planning	The Draft Freight and Services Delivery Plan is in development.	

Legend



On Track



Completed



Behind Schedule



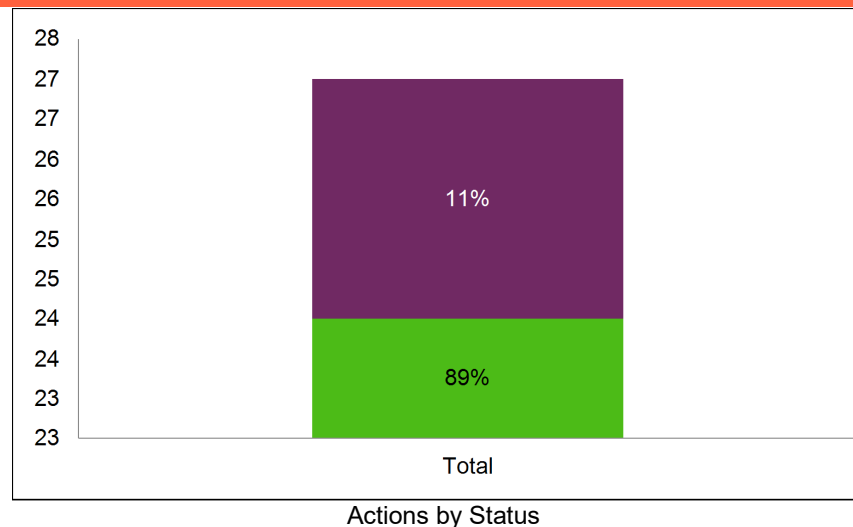
On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategic Direction 3 - Creative communities and a strong economy



Outcome 3.1 Creativity and culture are valued and celebrated

Strategy 3.1.1 Create opportunities for all members of the community to participate in arts and culture and pursue creative lives

Legend



On Track



Completed



Behind Schedule










On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
3.1.1.1	Deliver a Creative Places policy and guidelines	Social and Cultural Planning	A consultant was appointed and project inception planned.	
3.1.1.2	Distribute cultural information through multiple sources	Living Arts	Artists were profiled through EDGE Sydenham printed and online programs and associated publicity. Arts Programs were supported via Council's What's On. Promotions occurred through arts media channels including FBI radio, features on Council's Web Page and social media.	
3.1.1.3	Deliver a Covid Arts Recovery Summit	Social and Cultural Planning	The Covid Arts Recovery Summit is completed.	
3.1.1.4	Develop a Creative Inner West media campaign	Social and Cultural Planning	Project scoping has commenced.	
3.1.1.5	Support the development of new creative spaces	Social and Cultural Planning	A new approach to working with developers on creative spaces has been developed: Creative Places Guidelines; and Art and Creative Spaces in Development.	
3.1.1.6	Implement Cultural Strategy action plan	Social and Cultural Planning	The Cultural Strategy action plan is underway.	
3.1.1.7	Support the improved representation of cultural diversity in arts and culture	Social and Cultural Planning	Council continues to evaluate and ensure cultural diversity in funding and implementation of the arts and cultural programs.	

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.1.1a	Artists and creatives engaged by Council	> 450	> 500	Living Arts	200	200
KPI 3.1.1b	Percentage of Cultural Strategy actions delivered	> 30%	> 25%	Social and Cultural Planning	5%	5%

Strategy 3.1.2 Celebrate and promote awareness of the community's history and heritage

ID	Action	Responsible	Comment	Status
3.1.2.1	Celebrate History week and the Heritage festival	Libraries and History	This year Council delivered seven events including Aboriginal Walking Tours, Podcast Workshop and Author Talks as part of History Week and partnered with local history organisations to assist in the delivery and promotion of their events. Over 600 people attended the events.	
3.1.2.2	Review History Services model and service standards	Libraries and History	Work on the History Services model and services standards is tracking according to plan. Much of the work has been on developing the standards for the new history module in the library management system.	

Legend



On Track



Completed



Behind Schedule



On Hold






Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 3.2 Inner West remains the engine room of creative industries and services

Strategy 3.2.1 Promote the Inner West as a leading destination for creativity including street art, live music and performance

ID	Action	Responsible	Comment	Status
3.2.1.1	Deliver EDGE on the Greenway and EDGE Sydenham including an annual program of activation	Living Arts	Artist commissioned projects and public programs for EDGE Sydenham 2022 were delivered from 19 to 22 August 2022. Expressions of interest for EDGE Art Camp on the GreenWay 2023 will be issued in the next quarter.	
3.2.1.2	Deliver the major events program	Events	Celebrate 2044 was held at Sydenham with 20 local stakeholders engaged. Footprints Ecofestival was delivered with 53 stakeholders engaged. Council partnered with Culture X Ashfield a culturally diverse music festival delivered with a local cultural organisation.	
3.2.1.3	Trial qualitative evaluation of major events and cultural programs	Events	A trial evaluation model has been rolled out at multiple events, with the pilot project to be considered at the conclusion of 2022.	

Legend



On Track



Completed



Behind Schedule



On Hold






Rescheduled

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ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.2.1a	Number of organisations including community and business that were engaged through events program	> 100	> 100	Events	102	102
KPI 3.2.1b	Number of creative participants delivering work through events program	> 100	> 100	Events	43	43
KPI 3.2.1c	Percentage of local stakeholder participation in events program	> 80%	> 80%	Events	80%	80%

Strategy 3.2.2 Enable creative and cultural industries to thrive through targeted investment and support

ID	Action	Responsible	Comment	Status
3.2.2.1	Implement the Nighttime Economy Strategy	Economic Development	Council has advocated for a seat on the 24-Hour Economy Advisory Group. The Strategy will be updated through the Economic Development Summit in early 2023.	
3.2.2.2	Provide governance and promotional support to establish the Inner West Creative Network	Economic Development	The Inner West Creative Network held its launch last month and has its first General Meeting in October 2022.	
3.2.2.3	Work with 50 venues to host music and arts events as part of the Council's legalisation of arts in main streets	Economic Development	There has been 40 activations under the Pop-Up Music Marathon across the LGA. Support for festas, festivals and business chambers is ongoing.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.2.2A	Training provided to the Inner West Creative Network	> 2	> 2	Economic Development	1	1

Strategy 3.2.3 Build new content, audiences and professional opportunities through local programs, including for young and emerging creatives

ID	Action	Responsible	Comment	Status
3.2.3.1	Establish a creative partnership arrangement with UTS Creative Intelligence Centre	Social and Cultural Planning	This project has been completed.	★
3.2.3.2	Evaluate and review the artist-in-residence and art gallery program	Social and Cultural Planning	A stocktake of creative spaces is underway which will include arts and cultural programming.	●
3.2.3.3	Develop and deliver an annual program of creative trails, tours and activations	Living Arts	There were 26 Creative Spaces that participated in EDGE Sydenham (Midjuburi) Creative Trails (14 and 15 August 2022) with over 200 artists participating. There were 190 people that participated in artist led guided tours on bike, by foot and vintage buses. There were Four Perfect Match Street Art tours presented from 1 July 2022 to 30 August 2022 and attended by 120 people.	●

Legend



On Track



Completed



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On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.2.3A	Number of Perfect Match projects	> 20	> 20	Living Arts	7	7

Legend



On Track



Completed



Behind Schedule



On Hold








Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 3.3 The local economy is thriving

Strategy 3.3.1 Assist businesses growth, innovation and improvement

ID	Action	Responsible	Comment	Status
3.3.1.1	Prepare an Economic Development Strategic Plan	Economic Development	Initial preparation has been undertaken to develop the Economic Development Strategic Plan including a project plan and a health check of the local economy. A number of workshops with stakeholders will enable further development of the plan. The draft plan is expected to be drafted by mid 2023.	
3.3.1.2	Commence place-based approach to town centre improvements	Economic Development	The Economic Development Team has been working with Strategic Planning and Capital Works within the Main Street Project. This includes working on actions for under-utilised spaces and laneways, and cosmetic changes to Stanmore, Lewisham and Summer Hill.	
3.3.1.3	Generate promotional campaign activities	Economic Development	Campaigns have been developed with external agencies to promote visitation to the Inner West as well as specialist night-time economy campaigns for the Enmore Road Precinct and Love Leichhardt.	
3.3.1.4	Provide business support for local small businesses in community languages	Economic Development	Initiatives that include other languages and services that are culturally sensitive, will be further explored as part of the new Economic Development Strategic Plan.	
3.3.1.5	Hold an Economic Summit	Economic Development	An economic summit will be held in early 2023 which will link in with the Economic Development Strategic Plan. Initial planning is being undertaken in preparation of the summit.	

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.3.1a	Conduct business training workshops	> 35	> 20	Economic Development	2	2

Strategy 3.3.2 Encourage new enterprises in Inner West

ID	Action	Responsible	Comment	Status
3.3.2.1	Provide business support advice to new businesses	Economic Development	<p>The Economic Development Team provides support and information to new businesses. In August, Council signed a service agreement with Service NSW to support the business concierge service.</p> <p>A number of workshops are provided to businesses with partners to help new and current businesses to navigate business processes, tax systems/obligations and building resilience.</p>	
3.3.2.2	Identify initiatives to facilitate new businesses within the new Economic Development Strategic Plan	Economic Development	A strategic approach will be identified via the Economic Development Summit and a Draft Strategy for delivery in 2023.	

Legend



On Track



Completed



Behind Schedule



On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report


Outcome 3.4 Employment is diverse and accessible

Strategy 3.4.1 Manage the strategic future of industrial and employment lands

ID	Action	Responsible	Comment	Status
3.4.1.1	Review Council's LEPs and harmonise the provisions for the retention and management of employment lands	Strategic Planning	The Employment Lands Study was adopted by Council in 2020. On 26 September 2022, the Deputy Secretary of the NSW Department of Planning acknowledged the Strategy and outlined the changes required in order to support a future District Plan.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.4.1a	Implementation of allocated actions within the LSPS in priority 9	> 10%	> 10%	Strategic Planning	1%	1%

Strategy 3.4.2 Collaborate with business and industry on social and environmental initiatives

ID	Action	Responsible	Comment	Status
3.4.2.1	Conduct three environmental audits of medium to high risk industries	Environmental Health and Building Regulation	The industry audits will commence during the next reporting period.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 3.4.2a	Inspection of registered premises (food premises; skin penetration premises) (current measure)	> 95%	> 95%	Environmental Health and Building Regulation	20%	20%

Legend



On Track



Completed



Behind Schedule



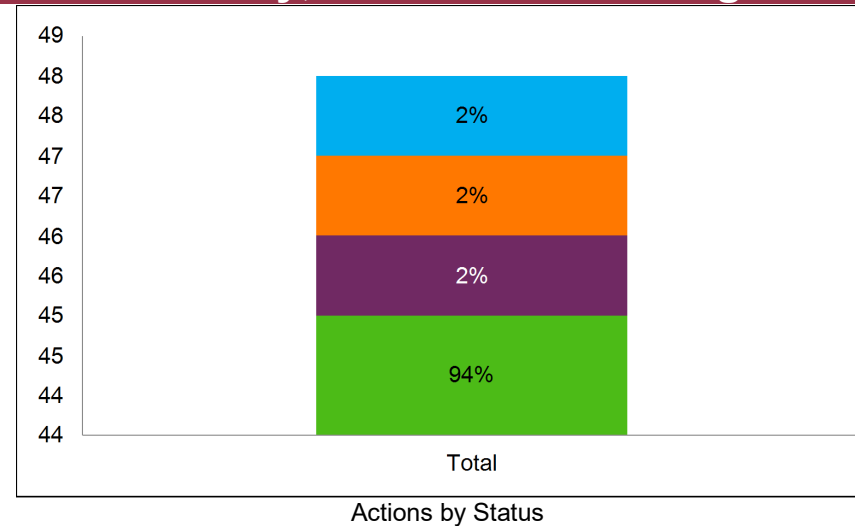
On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategic Direction 4 - Healthy, resilient and caring communities



Outcome 4.1 The Inner West community is welcoming and connected

Strategy 4.1.1 Celebrate, value and respect the diversity of the Inner West community

Legend



On Track



Completed



Behind Schedule










On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
4.1.1.1	Implement the Gender Equity Strategy year one actions	Community Wellbeing	The Gender Equity Strategy was formally launched. Gender Equity Champions training has been developed and a pilot program of staff equity champions is underway. Respectful relationship education workshops have been delivered to young people at four high schools. Production is underway for the filming of a short video promoting women in Science, Technology, Engineering and Maths. Council has established a leadership mentoring program for women in the workplace and workshops have been held for women in business.	
4.1.1.2	Develop initiatives for World Pride	Community Wellbeing	The Inner West World Pride Committee held monthly meetings, established Pride Inner West Program of initiatives, including engaging sports, business, arts and culture and the development of a community expression of interest for further program activation. The Geographical Naming Board undertook a public exhibition process for the naming of Pride Square. Design concepts have been produced for Pride Square and Camperdown Memorial Park rainbow projects.	
4.1.1.3	Determine a Pride Centre governance framework	Community Wellbeing	Draft Terms of Reference have been produced for the establishment of a Pride Centre Steering Committee.	
4.1.1.4	Develop an Anti-Racism Strategy	Community Wellbeing	Scoping of the the project and appointment of consultants was completed.	
4.1.1.5	Activate and support the Community Refugee Welcome Centre	Community Wellbeing	Activities this quarter included a Friday Women's Wellbeing program, movie night and Learning Journeys art classes.	
4.1.1.6	Progress the Inner West Pride Centre	Properties and Strategic Investments	CCG Architects have been engaged to undertake compliance and renewal works and produce a Design Report based on input from the Pride Centre Sub Committee. Draft plan options have been presented to council staff for comment.	
4.1.1.7	Coordinate activities for World Pride 2023	Community Wellbeing	Council established an Inner West World Pride Committee with representatives from community. Programming of activities is underway including liaison with Sydney World Pride	

Legend



On Track



Completed



Behind Schedule





On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
4.1.1.8	Mark IDAHOBIT, Transgender Day of Visibility and Transgender Day of Remembrance	Community Wellbeing	Council delivered a second Trans and Gender Diverse Swim event at the Annette Kellerman Aquatic Centre on 28 August. Staff are working with Trans Pride Australia and the Gender Centre to support events for Transgender Day of Remembrance in November.	
4.1.1.9	Deliver a rainbow Crossing in Newtown	Capital Works	Design in progress in coordination with Sydney World Pride and Pride Centre planning.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 4.1.1a	% of Gender Equity strategy year one actions implemented	> 90%	> 90%	Community Wellbeing	25%	25%

Legend



On Track



Completed



Behind Schedule







On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 4.1.2 Foster inclusive communities where everyone can participate in community life

ID	Action	Responsible	Comment	Status
4.1.2.1	Facilitate the development of the Volunteer Inner West Framework	Community Wellbeing	Council provided a submission to the NSW Volunteering Taskforce, inclusive of feedback from the Volunteer Inner West member organisations in August 2022.	
4.1.2.2	Develop a Children and Youth Strategy	Community Wellbeing	Staff are drafting a business case and have started undertaking research into demographic data and best practice models for Children and Youth Strategies.	
4.1.2.3	Lead Child Safe Standards compliance	Social and Cultural Planning	The Lead Child Safe Standards compliance is underway this quarter, including Council-wide initiatives and regular reporting to ARIC.	
4.1.2.4	Implement the Healthy Ageing Strategy year one actions	Community Wellbeing	Implementation of the Healthy Ageing Strategy Action Plan for this quarter has included financial literacy workshops for older people. Working relationships with Inner West Region Elder Abuse Collaboration and Dementia Alliance has produced awareness raising and educational tools, resources and workshops to promote a safe and dementia friendly community. Wellbeing and creative ageing initiatives are being piloted across the local government area in response to the diverse needs, interest and cultural backgrounds of community Eg: Rally4Ever program	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 4.1.2a	Percentage of Healthy Ageing Strategy year one actions implemented	> 100%	> 100%	Community Wellbeing	25%	25%

Legend



On Track



Completed



Behind Schedule






On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 4.1.3 Address social inequity, obstacles to participation and social exclusion

ID	Action	Responsible	Comment	Status
4.1.3.1	Develop a framework for measuring community wellbeing	Social and Cultural Planning	The development of a framework for measuring community wellbeing is underway during the quarter.	
4.1.3.2	Implement the Disability Inclusion Action Plan	Community Wellbeing	Council's second Disability Inclusion Action Plan 2022 - 2025 has been developed and implementation will commence once it is endorsed by Council (scheduled for October 2022).	
4.1.3.3	Trial a \$100 Council rebate on the purchase of sanitary products and a \$150 rebate on the purchase of reusable nappies	Resource Recovery Planning	The Rebate for nappies and sanitary products was launched on 29 August 2022 with a budget of \$30,000. Rebates are managed through an online platform and residents can apply for 50% of the value of conforming purchases up to the value of \$100 for sanitary and \$150 nappies (maximum \$150 per household).	

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled



Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 4.2 Aboriginal and Torres Strait Islander Peoples and culture flourish and enrich the Inner West

Strategy 4.2.1 Centre Aboriginal and Torres Strait Islander needs and voices at the heart of initiatives, policies and strategies

ID	Action	Responsible	Comment	Status
4.2.1.1	Engage all Council employees in cultural awareness training	Community Wellbeing	The training package has been loaded onto Council's Learning and Development system and will be available to all staff by end 2022.	
4.2.1.2	Prepare a new Council naming policy which is informed by Aboriginal culture and an understanding of Country	Social and Cultural Planning	A new Council naming policy that is informed by Aboriginal culture and understanding of country is under development.	

Strategy 4.2.2 Celebrate Aboriginal and Torres Strait Islander cultures and history

ID	Action	Responsible	Comment	Status
4.2.2.1	Deliver Aboriginal Reconciliation Action Plan year one actions	Social and Cultural Planning	The Reconciliation Action Plan has been adopted by Council and implementation commenced during the quarter.	
4.2.2.2	Deliver the Aboriginal survival memorial at Yeo Park	Social and Cultural Planning	A memorial at Yeo Park design has been agreed and the project is underway this quarter.	

Legend



On Track



Completed



Behind Schedule



On Hold









Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 4.3 People have opportunities to participate, and develop their health and wellbeing








Strategy 4.3.1 Provide facilities, spaces and programs that support community health and wellbeing

ID	Action	Responsible	Comment	Status
4.3.1.1	Implement NDIS registered programs and services	Aquatic Services	An application to implement programs has now been submitted for approval to the NDIS. It is estimated programs will commence in March 2023	
4.3.1.2	Develop successful squads' programs at Ashfield Aquatic Centre in line with other centres	Aquatic Services	The squads' program at the AAC has now been successfully set up and operating in line with the Inner West Council Squads programs at other Aquatic Centres.	
4.3.1.3	Implement actions in the Annette Kellerman Aquatic Centre (AKAC) Facility review and Leichhardt Park Masterplan as per schedule (reference to capital works)	Aquatic Services	A project team is working in conjunction with the Aquatics team to deliver AKAC maintenance upgrade and Leichhardt Park Aquatics Centre (LPAC) masterplan. The projects are on track for their 2022 deliverables.	
4.3.1.4	Complete Companion Animals Action Plan 19-23	Parking and Ranger Services	The team continue to work towards completion of the Action Plan with ongoing patrols and education activities	
4.3.1.5	Develop and ratify Companion Animal Action (CAA) Plan 24-28	Parking and Ranger Services	The actions for inclusion in the CAA plan are being considered and refined with additional Councillor requests and comments	
4.3.1.6	Undertake training to obtain qualifications in animal behaviour for Companion Animals Officers	Parking and Ranger Services	The team is working with Council's People and Culture business partners to secure a training provider.	

Strategy 4.3.2 Build connected communities and provide opportunities for social participation

Legend  On Track  Completed  Behind Schedule  On Hold  Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
4.3.2.1	Prepare Park Plans of Management for community and Crown Lands for Daryl Jackson Reserve, Elkington Park, Mackey Park and Blackmore Park	Parks Planning and Recreation	Round one engagement has been completed for all five park plans of management. Council Staff are now working on developing the draft park plans of management and park master plans.	
4.3.2.2	Complete a draft generic plan of management for Council's Pocket and Neighbourhood Parks	Parks Planning and Recreation	Work on the pocket and neighbourhood park plans of management has recommenced after recruitment for a vacant role of Landscape Planner has been filled. Work is progressing.	
4.3.2.3	Review the structure and delivery of recreation programs and service including Debbie and Abbey Borgia Centre and Robyn Webster Centre	Parks Planning and Recreation	A review of services is currently being undertaken by the Senior Manager Sport and Recreation	
4.3.2.4	Complete the development of Council's ten-year Recreation Strategy	Parks Planning and Recreation	A draft ten- year Recreation Strategy has been completed and will be reported for consideration by Council.	
4.3.2.5	Support Council's Parks and Property Capital Delivery teams with stakeholder engagement and the delivery of key park improvement plans	Parks Planning and Recreation	Council's Parks Planning Unit is working closely with Property Services on a number of key projects including the two high level projects: • Paringa Reserve Kiosk • Leichhardt Oval Master Plan	
4.3.2.6	Complete a draft Commercial Dog Walking Policy for Council's Open Space Areas	Parks Planning and Recreation	This is scheduled to commence in quarter four.	
4.3.2.7	Implement the safety audit of Marrickville Golf Course	Parks Planning and Recreation	A draft safety audit has been completed and will be reported to a future Council meeting.	

Legend



On Track



Completed



Behind Schedule





On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
4.3.2.8	Host the "Safe Space for Girls to Train" Project	Parks Planning and Recreation	This project will commence in 2023.	
4.3.2.9	Construct at least one inclusive playground in every ward, and public sensory gardens in pocket parks	Capital Works	The proposed program and playground locations were reported to the Major Capital Projects Committee's September 2022 meeting. Project planning for Richard Murden Reserve inclusive playground is in progress. General playground program procurement is also in progress.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 4.3.2a	Sports Forums held per year to engage the Inner West Sports key stakeholders	> 2	> 2	Parks Planning and Recreation	1	1
KPI 4.3.2B	Percentage utilisation of sporting fields	> 85%	> 85%	Parks Planning and Recreation	100%	100%

Legend



On Track



Completed



Behind Schedule



On Hold




Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 4.4 People have access to the services and facilities they need at all stages of life and all abilities

Strategy 4.4.1 Plan and deliver infrastructure and services for the changing and aging population and those with disability

ID	Action	Responsible	Comment	Status
4.4.1.1	Review customer experience for community venue hire	Community Venues	This review is scheduled to be undertaken in Quarter 4.	

Strategy 4.4.2 Provide quality children's education and care services to ensure a strong foundation for lifelong learning

Legend



On Track



Completed



Behind Schedule








On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
4.4.2.1	Review Council's Occasional Care service	Children's Services	The next steps of recommendations from the Urbis Review are underway.	
4.4.2.2	Implement recommendations from the Inner West Council Family Day Care review	Children's Services	Staff wages and conditions have been harmonised. Vacant casual positions have been appointed.	
4.4.2.3	Develop and implement a Marketing and Communications Plan to promote Children's Services.	Children's Services	Highlights were: <ul style="list-style-type: none"> • Children and Family services exhibited at the Sydney Job Fair • The service presented to graduating educators at Petersham TAFE • The service distributed posters and flyers to promote Balmain/Rozelle Occasional Care Service • Consistently designed signage for all Centres will be in place by the end of 2022 • A Facebook campaign promoted under-utilised services - Enmore, Leichhardt Park and Leichhardt. Utilisation has since increased. • Community awareness of Children's Services via new Facebook and Instagram accounts. Facebook content reached 49,596 people in Quarter 3 2022 and Instagram content reached 10,962 	
4.4.2.4	Work towards meeting National quality standards for Marrickville West (OSH) service	Children's Services	The Quality improvement plan is in place and the Educational Leader Specialist is mentoring the Centre Coordinator and team in developing the Self Assessment Tool to meet the national quality standards. Council is awaiting assessment from The Australian Children's Education and Care Quality Authority.	
4.4.2.5	Provide free early education places to children whose parents are awaiting asylum seeker declaration	Children's Services	The Enmore Early Learning Centre and Globe Preschool were chosen as initial host centres. The service has liaised with the nominated referral agencies and awaiting potential referrals.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 4.4.2a	Percentage utilisation of middle school services	> 85%	> 85%	Children's Services	85%	85%
KPI 4.4.2B	Percentage utilisation of early learning services	> 85%	> 85%	Children's Services	85%	85%

Legend



On Track



Completed



Behind Schedule







On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 4.4.3 Provide facilities, resources and activities for lifelong learning

ID	Action	Responsible	Comment	Status
4.4.3.1	Investigate a consortia lending service agreement with neighbouring councils	Libraries and History	Investigation has commenced, including discussions with the Information and Technology (IT) provider and other councils that have expressed interest. Liaison has commenced with the Library Management System provider. A meeting has been organised where they will present an overview of the range of consortia models that are used by their current customers. The neighbouring Councils have committed to attending a meeting. In addition preliminary work with Council's procurement team regarding the current status with the contract.	
4.4.3.2	Refurbish Balmain Library	Libraries and History	Consultation has commenced for the refurbishment of the Library service. This has included a public meeting, a visit by the NSW State Library consultants, internal sessions with library staff and a benchmarking exercise based on the State Library's recommendations. As per a Council resolution, a Balmain Town Hall working group meeting is in the process of being formed which has impacted the delivery of the project.	
4.4.3.3	Review layout and functionality of Leichhardt Library	Libraries and History	Preliminary concepts have been developed for how to improve the functionality of Leichhardt Library. Work has taken place to improve the general appearance of the Library such as purchasing some new furniture and address building issues.	
4.4.3.4	Review Libraries languages other than English (LOTE) collections	Libraries and History	The assessment of the current usage of the multicultural collection has commenced and a working group formed. The working group have been waiting for the 2021 Census data release to assist with its decision making. A request for the Library network meeting to discuss the multicultural library collections has also been actioned.	

Legend



On Track



Completed



Behind Schedule






On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 4.4.4 Improve the quality and use of existing community assets

ID	Action	Responsible	Comment	Status
4.4.4.1	Replace softfall during the shutdown period in the childcare centres	Facilities Management	The Ashfield Early Learning Centre's softfall replacement will be completed before Christmas to meet the NSW Department of Education's requirements and will use 70% of available funding. The remainder of the childcare centre sites are planned to be finalised for the Christmas shutdown period.	
4.4.4.2	Undertake a pilot program for a maintenance portal for the six aquatic and leisure centres to register work requests directly into and allow internal tracking	Facilities Management	The pilot maintenance portal has been created for the Aquatics team. Selected management staff from each Aquatic centre has been trained and are all trialling the portal.	
4.4.4.3	Trial free period and sanitary products in Council-run facilities	Facilities Management	Submissions have been made with the preferred vendor. Currently waiting on approval of the selected sites and the timing of installation if approved.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 4.4.4a	Attend to reactive building maintenance	> 85%	> 85%	Facilities Management	85%	85%

Legend



On Track



Completed



Behind Schedule



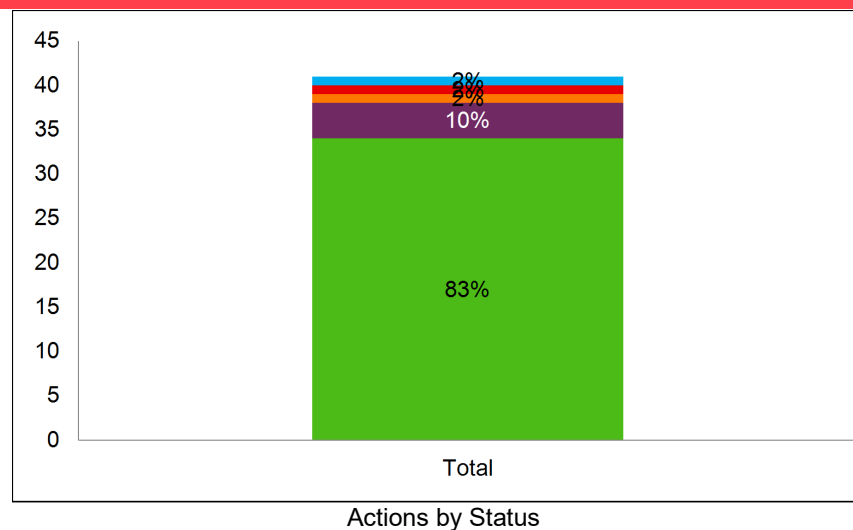
On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategic Direction 5 - Progressive, responsive and effective civic leadership








Outcome 5.1 Council is responsive and service-focused

Strategy 5.1.1 Deliver responsive and innovative customer service

Legend

● On Track	★ Completed	■ Behind Schedule	▲ On Hold	◆ Rescheduled
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Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
5.1.1.1	Develop first draft of a Customer Experience Strategy	Service Transformation	Development of the Customer Experience Strategy to commence on recruitment of the Customer Experience Manager, that is currently in progress.	
5.1.1.2	Develop a Customer Service Charter	Service Transformation	Work commenced on the development of a Service Charter with a benchmark study of State and Local Government and private sector charters. The study has been analysed to identify better practices to be considered in the charter. The method for engaging staff and target community groups in the process of creating a charter is currently being developed and will be rolled out from mid-October.	
5.1.1.3	Establish the process for reporting and accountability of tier one customer complaints	Customer Service	Tier One complaint process reviewed with the Internal Ombudsman's office and senior leader working group. Draft Tier One complaints process documented for feedback and shared with working group.	
5.1.1.4	Adopt new technologies to improve transparency around maintenance schedules	Engineering Services	Planning underway for implementation of new Field Application and mobile devices Q2-Q4.	
5.1.1.5	Consider a customer service point in every library	Service Transformation	Work is to commence, following the recruitment of the Customer Experience Manager that is currently underway.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.1.1a	Customer Satisfaction (Voice of Customer – post call survey)	> 4.30	> 4.30	Customer Service	4.30	4.30
KPI 5.1.1b	Customer calls answered within 60 seconds	> 80%	> 80%	Customer Service	59%	59%
KPI 5.1.1c	Customer issues resolved at first point of contact	> 85%	> 85%	Customer Service	85%	85%
KPI 5.1.1d	Back office processing time – emails, applications, payments and forms (within 2 business days)	> 95%	> 95%	Customer Service	90%	90%

Strategy 5.1.2 Monitor performance and implement continuous improvement to meet the changing needs of the community

Legend



On Track



Completed



Behind Schedule









On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
5.1.2.1	Design and rollout the annual training and development calendar	People and Culture	Training this quarter is underway with various training programs. They are the Project Management framework, Authentic Leader, Dealing with difficult Customers, Deafness Awareness, Disability Awareness, Planning for Non-Planners, Finance for Non-Finance, Gender Equity, Manual Handling and the Women's Mentoring program.	
5.1.2.2	Implement the Work Health and Safety Strategy year one actions	People and Culture	Detail is listed in the measure provided for Work Health and Safety	
5.1.2.3	Prepare the Annual Report	Corporate Strategy and Engagement	The preparation of data and information for the 2021-22 Annual Report is underway during this quarter.	
5.1.2.4	Review Integrated Planning and Reporting measures and Levels of Service	Corporate Strategy and Engagement	Integrated Planning and Reporting measures for 2022-23 year were reviewed and uploaded to the TechOne performance planning module. Work on Levels of Service is being carried out.	
5.1.2.5	Deliver project management and business improvement education programs	Service Transformation	<p>Prince2 Project Management Training commenced on 14 March 2022 with 61 people trained to date. Additionally, three project Communities of Practice have been held for people who have completed the training to build and reinforce knowledge and practice as well as exchange ideas and experiences. 20 more staff are booked in for training in October which will take the total number of staff trained in Prince2 Project Management to 91.</p> <p>The business improvement education program based on the world-class practice of Six Sigma will be developed following the recruitment of the Service Improvement Manager currently underway.</p>	
5.1.2.6	Establish the service review program and reporting framework	Service Transformation	Research on the Service Review program and reporting framework has been completed. The program and reporting process will be progressed following the recruitment of the Service Improvement Manager, currently underway.	

Legend



On Track



Completed



Behind Schedule





On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
5.1.2.7	Establish the business improvement program and reporting framework	Service Transformation	<p>Two improvement activities to improve Call Centre Performance and Tree Management are currently underway using the world-class practice of Six Sigma.</p> <p>The Call Centre Performance improvement has been Defined and Measured with data gathered and analysed to uncover the best solutions. The solutions have been approved for Implementation which is the next phase of the improvement cycle.</p> <p>The Tree Management improvement has been defined and is currently in the Measure phase of determining data to be collected on process performance.</p> <p>The overall improvement program and reporting framework will be developed following the recruitment of the Service Improvement Manager, currently underway.</p>	
5.1.2.8	Oversee the agreed program of service reviews to be conducted by nominated business units	Service Transformation	The monitoring program for Service Reviews will be developed and implemented, following the recruitment of the Service Improvement Manager that is currently underway.	

Legend



On Track



Completed



Behind Schedule



On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.1.2a	Project managers successfully complete foundational training	> 90%	> 90%	Service Transformation	61%	61%
KPI 5.1.2b	Percentage of staff who have completed mandatory training courses per agreed program	> 90%	> 90%	People and Culture	95%	95%
KPI 5.1.2c	Percentage of staff who have an assigned performance review	> 85%	> 85%	People and Culture	100%	100%
KPI 5.1.2d	Percentage of staff turnover	< 14%	< 14%	People and Culture	5.14%	5.14%
KPI 5.1.2e	Percentage of Work Health and Safety Strategy year one actions implemented	> 100%	> 100%	People and Culture	65%	65%

Legend



On Track



Completed



Behind Schedule



On Hold








Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 5.2 Council makes responsible decisions to manage finite resources in the best interest of current and future communities

Strategy 5.2.1 Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations

ID	Action	Responsible	Comment	Status
5.2.1.1	Review Asset Management Plans	Engineering Services	Review due for Quarter 4.	
5.2.1.2	Implement the agreed program for condition audits and valuations	Engineering Services	Procurement to commence in Quarter 2 for Parks and Building asset audits	
5.2.1.3	Develop and implement a defects reporting request system for staff	Engineering Services	Fully implemented in Quarter 1	
5.2.1.4	Implement the Asset Improvement Plan	Engineering Services	Ongoing.	
5.2.1.5	Implement the Workforce Management Plan	People and Culture	The Workforce Management plan is being implemented, and over half of the Year 1 Workforce Action Plan items listed in the Workforce Management Strategy 2022-2026 are on track to be implemented.	

Strategy 5.2.2 Ensure probity and responsible, sustainable, ethical and open local government

Legend



On Track



Completed



Behind Schedule









On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Action	Responsible	Comment	Status
5.2.2.1	Implementation of the 22 recommendations of the Governance Framework Review Report	Governance and Risk	As part of the implementation of the Audit recommendations, Governance is now resourced and has met with all key stakeholders across Council that are required to have input into this process. 30 percent of the recommendations have been completed with action plans now developed to progress the remaining.	
5.2.2.2	Implementation of the 17 recommendations of the Enterprise Risk Management Framework Review Report	Governance and Risk	As part of the implementation of the Audit recommendations, Risk is now resourced and is meeting with all key stakeholders across Council that are required to have input into this process. 30 percent of the recommendations have been completed with action plans now developed to progress the remaining.	
5.2.2.3	Implementation of the new OLG Risk Management and Internal Audit Framework for Local Government	Governance and Risk	The release of The Office of Local Government NSW Management and Internal Audit Framework for Local Government has been delayed by the Office of Local Government (OLG). In lieu of a formalised new guideline, Council has still implemented a new ARIC (Audit Risk & Improvement Committee) TOR (Terms of Reference) in line with the OLG Draft Model TOR. Council will recommence implementation when OLG publishes the framework.	
5.2.2.4	Develop a new Council insurance framework	Governance and Risk	Council's Insurance team is currently gathering data in relation to Councils current Insurance landscape. This will form part of the development of a fit- for-purpose framework to help guide internal and external stakeholders with the Insurance process.	
5.2.2.5	Commission an external review and benchmarking the procurement framework and processes to identify opportunities for improvement	Procurement	Review and Benchmarking completed by ArcBlue. IWC was assessed as a leading council and ranked 5th out of 37 Council benchmarked against for procurement services.	
5.2.2.6	Roll out a new staff online training program for procurement	Procurement	Online Procurement training package was procured from Local Government Procurement and rolled out to all staff who do procurement. Training consists of Procurement, Probity and Contract Management modules.	

Legend



On Track



Completed



Behind Schedule



On Hold





Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.2.2A	Respond to Privacy Complaints within 5 business days of receipt	< 100%	< 100%	Governance and Risk	100%	100%
KPI 5.2.2B	Percentage compliance with relevant legislation (zero breaches)	> 100%	> 100%	Governance and Risk	90%	90%
KPI 5.2.2c	% of staff involved in procurement have received training	> 100%	> 100%	Procurement	80%	80%
KPI 5.2.2d	% of procurement events above \$10k go through vendor panel	> 100%	> 100%	Procurement	100%	100%
KPI 5.2.2e	Percentage of ARIC recommendations implemented	> 100%	> 100%	Governance and Risk	100%	100%

Strategy 5.2.3 Manage public resources to achieve financial sustainability

ID	Action	Responsible	Comment	Status
5.2.3.1	Review the financial reporting process to improve transparency	Finance	Council is waiting on the Office of Local Government to provide further guideline and framework.	
5.2.3.2	Revise the Land and Property Strategy	Properties and Strategic Investments	Stage 1 to update Land Register has been 90% completed. Following audit of existing leases, the lease register has been prioritised to clear backlog of expired leases and also target leases expiring in the next 2 years.	




ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.2.3f	Percentage of Capital Works budget expended	> 10%	> 10%	Finance	4.41%	4.41%

Legend  On Track  Completed  Behind Schedule  On Hold  Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 5.3 People are well informed and actively engaged in local decision making and problem solving

Strategy 5.3.1 Inform communities through multi-channel communications

ID	Action	Responsible	Comment	Status
5.3.1.1	Commence the development of an Internal and External Communications Strategy	Strategic and Corporate Communications	Due to internal resourcing limitations it has not been possible to commence this strategy.	
5.3.1.2	Scope the purchase and implementation of a digital asset management system	Strategic and Corporate Communications	The project has been rescheduled to quarter four pending recruitment.	
5.3.1.3	Review communications policies and procedures	Strategic and Corporate Communications	During this quarter the team submitted a new Social Media Policy based on the best practice model supplied by the Office of Local Government. The team also maintained the Council's Website and contributed to each of its social media platforms among other duties.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.3.1a	Number of Inner West Council social media followers (Facebook, Instagram, Twitter)	> 2.50%	> 0%	Strategic and Corporate Communications	3.05%	3.05%
KPI 5.3.1b	Number of Inner West Council website page views	> 2.50%	> 0%	Strategic and Corporate Communications	8.33%	8.33%

Legend



On Track



Completed



Behind Schedule







On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 5.3.2 Support local democracy through inclusive participatory community engagement

ID	Action	Responsible	Comment	Status
5.3.2.1	Implement the recommendations of the "Your Say Inner West" website review	Corporate Strategy and Engagement	A new provider for the online engagement hub, 'The Hive' was appointed following a review, and the new and refreshed site was launched on 1 July. It provides an improved experience for users, better value for money, new features and improved back-end functionality. Roll-out across the organisation is in progress.	
5.3.2.2	Review the Community Engagement Strategy	Corporate Strategy and Engagement	A project plan was developed, and scoping work is underway.	
5.3.2.3	Recruit new term of local democracy group members	Corporate Strategy and Engagement	New members were recruited for the new term of Council's 13 Local Democracy Groups. A Welcome night was held at Marrickville Town Hall on Wednesday 21 September.	
5.3.2.4	Offer "Your say" stalls directly in neighbourhoods on key issues impacting the community	Corporate Strategy and Engagement	Two customer service stalls were held in this quarter on Saturday mornings - 6 August at Newtown, and 3 September at Marrickville Metro.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.3.2A	Number of visits to Your Say Inner West	> 0	> 63,500	Corporate Strategy and Engagement	28,497	28,497
KPI 5.3.2b	Number of projects on Your Say Inner West on which the community has the opportunity to engage	> 40	> 40	Corporate Strategy and Engagement	10	10

Legend



On Track



Completed



Behind Schedule




On Hold



Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 5.3.3 Support evidence-based Council decision-making

ID	Action	Responsible	Comment	Status
5.3.3.1	Continue to review and refine the current Council resolution register processes	Governance and Risk	Council has continued to refine the Council resolution register. For user readability previous and current terms have been separated and Council officers are working through the completion of all outstanding resolutions. Council aims to publish the Council resolution register on a monthly basis.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.3.3a	Council resolutions are implemented as per the agreed timeframes	> 95%	> 95%	Governance and Risk	95%	95%

Legend



On Track



Completed



Behind Schedule



On Hold







Rescheduled

Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Outcome 5.4 Partnerships and collaboration are valued and recognised as vital for community leadership and making positive changes

Strategy 5.4.1 Advocate for emerging community issues

ID	Action	Responsible	Comment	Status
5.4.1.1	Develop and present the business case for de1amalgamation, including community engagement	Governance and Risk	Council submitted the business case for de-amalgamation, including community engagement, at the September 2022 Council meeting. Council resolved to have a further briefing and write to the NSW Minister for Local Government requesting various assurances before further consideration of the business case.	
5.4.1.2	Advocate to minimise impacts of state government infrastructure including WestConnex, Western Harbour Tunnel, Sydney Gateway	Traffic and Transport Planning	Council has been advocating to the NSW Government to minimise impacts of state government infrastructure projects.	
5.4.1.3	Advocate for the provision of quality open space including Rozelle Parklands and Callan Park	Parks Planning and Recreation	Council officers have been advocating to Transport for NSW to ensure community recreation needs are reflected in the design of the Rozelle Parkland. Council officers have also been assessing development applications associated with open space embellishment projects for Callan Park which are managed by the Greater Sydney Parklands Authority.	
5.4.1.4	Participate in SSROC and LGNSW projects and initiatives	Governance and Risk	Council continues to actively participate in the Southern Sydney Regional Organisation of Councils (SSROC) and Local Governments in NSW (LGNSW) projects and initiatives including motion submissions to these organisations.	

Legend



On Track



Completed



Behind Schedule




On Hold



Rescheduled



Inner West Council Delivery Program 2022-26, and Operational Plan 2022-23 - Quarter One Report

Strategy 5.4.2 Build resilience and capacity of local leaders, groups and communities

ID	Action	Responsible	Comment	Status
5.4.2.1	Deliver annual community wellbeing, arts, and multicultural grants program	Social and Cultural Planning	The Multicultural grants program are underway and associated recommendations will be sent to Council in November 2022.	

ID	Measure	Baseline	Target	Responsible	RESULTS	YTD
	Key Performance Indicator				Q1	
KPI 5.4.2A	Percentage of community wellbeing, arts, and multicultural grant recipients meeting acquittal requirements	> 98%	> 98%	Social and Cultural Planning	0%	0%

Strategy 5.4.3 Work with suppliers to deliver positive outcomes for the community, economy and environment

ID	Action	Responsible	Comment	Status
5.4.3.1	Review the procurement rules and weighting criteria to promote social and environment vs economic factors	Procurement	Currently reviewing the procurement framework to look at strategies that IWC can implement to further promote social and environmental vs economic factors.	
5.4.3.2	Participate in the Sustainable Procurement assessment and implement recommendations arising	Procurement	An assessment carried out by the Local Government Procurement team has not yet commenced.	

Legend



On Track



Completed



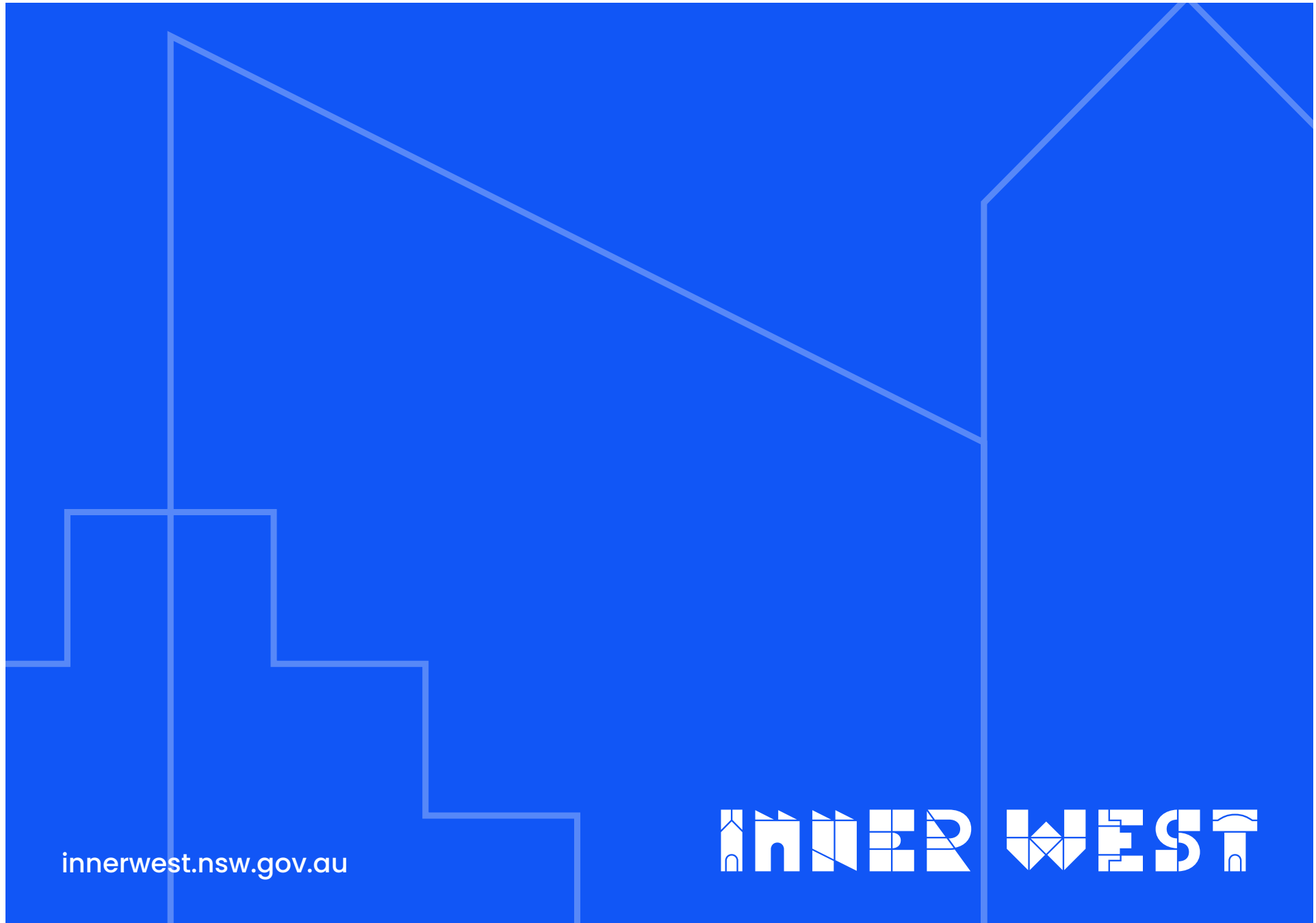
Behind Schedule



On Hold



Rescheduled



Item No: C1122(1) Item 3
Subject: AQUATICS CENTRE OPEN DAYS/EVENTS
Prepared By: Simon Duck - Senior Manager Aquatics
Authorised By: Simone Plummer - Director Planning

RECOMMENDATION

That in addition to the previously endorsed One (1) open day per Centre per year, totalling five (5) community open days, Council confirms:

1. Two free 'Trans and Gender diverse swimming events per year rotated between facilities. That will require pool closures to other users of no more than 4 hours.
2. Two free 'Abilities' swimming events per year rotated between Centres based on centre availability.
3. Additional ad-hoc opportunities to be considered on a case-by-case basis such as 'World Pride' events that will be held in March 2023. Fees and charges to be applied.
4. Council officers make contact with local refugee support service providers with the aim to re-establish refugee swimming program where possible.
5. Council officers engage in further discussions with Sydney Local Area Health and /or other program providers during business as usual and provide access to Aquatics facilities based on availability and referencing fees and charges.
6. Aquatics staff to continue to engage with Council's Access Committee for support and insights into ongoing program opportunities where applicable.

BACKGROUND

At the 13 September 2022 Council Meeting it was resolved that Council;

Item: C0922(1) Item 6 Aquatics Inclusion Swim Program

1. *Endorses an aquatics inclusion program, including:*
 - a) *Trans and Gender Diverse Swim Events;*
 - b) *Abilities Open Day; and*
 - c) *The ongoing provision of Refugee Learn to Swim and Swimming Awareness.*
2. *Officers bring a report to the October Council meeting that includes options for increasing the number and type of events, varying the locations and providing an estimate of costs with no-charge and concession rate options;*
3. *An investigation into a prospective partnership with the Sydney Local Health District for Community Mental Health's 'Living Well, Living Longer' program to offer a 'Gym and Swim' to its participants. The results of the investigation are to be reported to council. This was a service previously offered by Belgravia at AKAC; and*
4. *Consultation with the disability community and Council's Access Committee about the Abilities Open Day and ongoing ways to make our pools more accessible.*

In relation to the above, this report provides additional information around the provision of various programs and services and seeks endorsement for the recommendations outlined pertaining to various programs within the Centres.

Inner West Aquatics has previously held open days such as “Make a Splash” open days and Trans and Gender Diverse events with great success.

These events provide a fun and engaging environment for a range of user groups and for all members of the community. The events are affordable, inclusive, and provide Recreation opportunities all members of the community.

Council previously endorsed one (1) free community open day per year at each of Inner West Councils five (5) Aquatic Centre’s. Planning for community open days is already underway.

DISCUSSION

Open Days Additional- Trans and Gender Diverse and ‘Abilities’ open day or ad hoc events

In addition to Council’s previously endorsed Community open days, it is proposed that confirmation of special events is further detailed as;

Two Trans and Gender Diverse swim events per year which ensures a bi-annual approach. These can be provided at two of the three main Aquatic Centre’s and can be rotated or varied based on facility availability. The winter event should be held at the Annette Kellerman Aquatic Centre to ensure good attendance during colder weather and to ensure the event is not affected by rain. Alternative options are for the Ashfield Aquatic Centre and the Leichhardt Park Aquatic Centre to rotate the event each year at that site or based on Centre availability.

It is also proposed that two ‘Abilities’ swimming events are undertaken each year celebrating those with accessible or special needs, their careers, family and friends. This will be rotated between the Ashfield Aquatic Centre and the Leichhardt Park Aquatic Centre with both locations being able to provide suitable facilities including movable floor program pool at Ashfield Aquatic Centre, warm water program pool at the Leichhardt Park Aquatic Centre, accessible lifts, toilets, hoists outdoor and indoor spaces. This event will not require full closure of the facilities to operate and can be undertaken in designated pools, locations alongside other Centre programs. Engagement with Council’s Access Committee will take place as part of planning and development for this event.

Additional ad-hoc opportunities to be considered on a case-by-case basis such as ‘World Pride’ events that will be held in March 2023 and fees and charges will apply. This is an additional three events in 2023 and will take place in conjunction with other programs already in place at the Centre.

External Hirers- Allied Health Service providers

Requests have been received and discussions have previously taken place between several allied health service providers including the Sydney Local Health District regarding access to the Aquatics facilities to deliver various community programs. Information has been provided previously and all requests for access are subject to fees and charges, availability of space and completing the appropriate hire agreements.

Council staff will continue to review hire requests as per current process however will make further contact and discuss requirements with Sydney Local Health to review and re-consider their needs. It should be noted that the IWC Aquatic Centres will soon become approved NDIS service providers with the application currently awaiting endorsement by the NDIS, after which

time, Aquatics staff will commence offering programs and access to this group across both Health and Fitness and Aquatics areas.

FINANCIAL IMPLICATIONS

The provision of open days and various programs and events does have an impact on both expenses and operational resources including staffing. The Aquatic Centres currently operate to a significant deficit once all inclusions are considered, and additional unbudgeted expenses will further impact this result.

To this end, planning of open days requires consideration. The below provides a summary of items relating to expenses incurred through large open days;

- Labour costs of approximately \$5000 for Aquatics staff covering regular and additional staffing for an event.
- Loss of income and disruption to regular programs for free events (where closure is required such as Trans and Gender Diverse/Open Day events) incurs estimated lost income opportunity cost of \$1,000 assuming 200 attendees at an average of \$5 per entry. (inclusive of assumption for concession and children's entry.
- Additional costs that could potentially be incurred are entertainers/DJ, catering etc. which would be an estimate of \$1,000
- Additional Staffing costs for planning and collaboration absorbed by Council for Community Service and other teams during event preparation estimate: \$1,000
- Management and planning costs for Aquatics team in lead up to event estimate; \$1,000

Total cost is therefore in the vicinity of \$9,000- \$10,000 per event. These costs are generally absorbed through Centre operations budgets. Council currently invests in community events through Trans and Gender diverse swim events, Senior's week, Youth week, Community open days and the proposed events as listed above. Whilst the suggested events outlined above can be accommodated, any additional large events requiring Centre closure will generate additional unbudgeted expenses and a source of funding will need to be identified.

In addition to the above, it should be noted that the Centres also currently operate up to 40 School Swimming Carnivals per year, significant numbers of Water Polo events and Swim Club events as well as other School based Learn to Swim programs. Operational capacity to deliver the listed events as above including general operations for 'business as usual' services is also a major consideration.

SUMMARY

Council providing community Open days, additional 'Abilities' open days and continuing the Trans and Gender Diverse events provide opportunities for participation and ensure community connection to Council's Health and Aquatics facilities. The above proposed events will operate alongside current programs and services and wherever possible will not disrupt these regular programs and services apart from two Trans and Gender Diverse Swim events which require Centre closure. They will however create additional opportunities for targeted Recreation and will complement the current five Free Community open days. Other events and programs can be well-thought-out on an as needs basis where considerations for Centre availability, staffing resources and application of regular fees and charges are applied.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 4

Subject: INNER WEST VERGE GARDENING POLICY

Prepared By: Luke Murtas - Senior Manager Environment and Sustainability

Authorised By: Simone Plummer - Director Planning

RECOMMENDATION

That Council:

1. **Endorse the draft Verge Gardening Policy and Guideline for public exhibition stage; and**
 2. **Provide feedback to the Director Planning and Environment on the Policy and Guideline as well as the operation of the program to date.**
-

DISCUSSION

In 2019, Council previously resolved the following in part:

5. Develop an Inner West Street Verge Gardening Policy, allowing residents to plant and maintain the verge in front of their property;

On 10 May 2022 Council further resolved to encourage verge gardening as follows;

That:

1. *The draft Verge Gardening Policy will encourage residents to garden on the verge; and*
2. *Upon finalisation of the Verge Gardening Policy Council will initiate a verge gardening competition across the Local Government Area, the competition will:*
 - a) *be detailed in a future report to Council;*
 - b) *offer interested residents with a limited number of free native and appropriate plants to be planted on the verge and used in the competition;*
 - c) *offer prizes; and*
 - d) *advertise winning verges through the council newsletter and on the Council website*

DISCUSSION

This report seeks Council's endorsement of the draft Verge Gardening Policy and accompanying explanatory Guideline to be put out for community consultation. Following the adoption and implementation of the Verge Gardening Policy a further report to satisfy the remainder of the resolution will follow.

The adoption of the Verge Gardening Policy aligns with many of the strategies set out in Council's adopted Community Strategic Plan, including:

- Manage and improve Inner West's mid and understorey vegetation and Protect, connect and enhance natural areas, biodiversity corridors and sensitive habitat (from Strategic Direction 1: An ecologically sustainable Inner West)

- Pursue integrated planning and urban design across public and *private spaces to benefit community and local environment needs* (from Strategic Direction 2: Liveable, connected neighbourhoods and transport)
- *Provide facilities, spaces and programs that support community health and wellbeing* (from Strategic Direction 4: Healthy, resilient and caring communities)

An existing “Sustainable Streets” program was conducted in the former Marrickville Council area and has informed the draft Inner West policy, as many residents are current participants in that legacy scheme.

At present, there are 418 registered Verge Gardening and more than 160 Expressions of Interest from residents wanting to be involved in the scheme.

The draft Inner West Verge Gardening Policy

Inviting our residents to cultivate native plants on the public street verge in front of their property has broad appeal, with some residents attracted to the ability to interact with their community through gardening and beautify their street. Others are interested in making connections with nature or a meaningful contribution to our emerging network of wildlife corridors by planting vegetation where the opportunity to do so on their own land is limited.

For Council, the program will make a significant contribution to environmental and social objectives from its CSP and LSPS and has the potential to reduce the costs of upkeep associated with maintaining street verges.

A copy of the draft policy is included for Councillor’s review at **Attachment 1**. The draft policy has been written having regard to the technical advice provided by Engineers, traffic and public place managers at Council, insurance and risk specialists, planning and environment staff, and senior staff in our customer service team. The draft was also reviewed in detail by the relevant Local Democracy Group, Council’s Environment Advisory Committee, on 31 March 2022.

In response to commentary and advice from the Environment Advisory Committee, several changes have been made to the Policy, including principally:

- Changes to the language and layout of the policy to make it more accessible and more easily understood in “plain English”
- An amendment to the clause in the policy which precluded residents living in residential apartment buildings from participating in the program – this has now been deleted and replaced with a clause which allows residents living in residential apartment buildings to participate subject to evidence of strata agreement

The guideline document which accompanies the Policy (and is attached for Councillor’s review at **Attachment 2**) has also been significantly redeveloped from a text-based document into a more readily accessible brochure style manual which incorporates substantial use of graphics and images to show residents what Council’s optimal outcomes in the verge look like.

FINANCIAL IMPLICATIONS

The Sustainable Streets Program has an annual budget of \$55,000 which covers policy and planning work, community engagement, and provision of plants and other material support to residents.

The “Verge Gardening Competition” required by Council resolution *C0522(1) Item 22* includes a competition, a further report to Council, free native plants to residents, prizes and advertising of the competition, but is currently unfunded. In the 2023-24 Financial Year, Urban Ecology staff will need to seek additional budget for these items.

ATTACHMENTS

1. [↓](#) Draft Verge Gardening Policy
2. [↓](#) Verge Gardening Guidelines

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Verge Gardening Policy Draft

V1 - 2022

W100201/1822

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Title	Verge Gardening Policy
Summary	The Policy will provide a framework for resident participation in planting and caring for verge gardens of the Inner West, and to enable improved biodiversity and liveability outcomes.
Document Type	Council Policy
Relevant Strategic Plan Objective	<ul style="list-style-type: none"> Strategic Direction 1: An ecologically sustainable Inner West Strategic Direction 2: Liveable, connected neighbourhoods and transport. Strategic Direction 4: Healthy, resilient, and caring communities
Legislative Reference	<ul style="list-style-type: none"> <i>Local Government Act 1993</i> NSW Roads Act 1993 NSW Biosecurity Act 2015
Related Council Documents	<ul style="list-style-type: none"> Model Code of Conduct Verge Gardening Guidelines (draft 2022) Grants and Fee Scale Policy 2020 Healthy Ageing Strategy 2022 Pathways to Inclusion 2017 Community Gardens Policy 2020 Weed Management Policy 2019 Pesticide Use Notification Plan 2019–2022 Asset Management Strategy 2018
Version Control	See last page

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1. Purpose

- 1.1 The purpose of this Policy is to provide a framework for residents wanting to plant and care for gardens on verges of the Inner West.
- 1.2 Many Inner West residents wish to make use of the verge to plant and care for gardens. Appropriate planting of verge gardens contributes to the ecological health and liveability of the Inner West.
- 1.3 The Policy ensures a balance between our residents' desire to beautify the Inner West and improve liveability with the need to manage public land in a way that does not jeopardise public safety, reduce access, interfere with infrastructure and essential services.
- 1.4 This policy recognises the needs of the community and sets out the requirements for verge gardens to reduce potential conflict between neighbour.

2. Scope

- 2.1 This policy applies to all Inner West residents currently or proposing to maintain a verge garden. It applies to verge gardens located on Council land adjoining single dwellings or multi-unit dwellings in residential areas. It outlines the approval and ongoing requirements for community participation in the verge gardening program.
- 2.2 Council is responsible for the management of all activities taking place within the road reserve including footpaths, verges, lanes and public open space.
- 2.3 This policy does not apply to:
 - community gardens
 - Bushcare volunteer sites or other Council managed natural areas
 - non-residential premises or residences above commercial properties in urban centres
 - creek lines
 - rain gardens
 - in road tree pits
 - remnant vegetation
 - Local Area Traffic Management devices (LATMs)
- 2.4 This policy does not authorise or apply to the installation of:
 - verges on roads with speed limit above 60km per hour

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- verges adjacent to disabled parking spaces
- verges adjacent to bus zones
- garden beds or other areas in parks or on private property
- raised beds and planter boxes and other built garden features
- artificial turf and other artificial plants

3. Definitions

3.1 In the Verge Gardening Policy, the following terms have the following meanings:

Definitions	Within the scope of this policy
Verge	A verge is the area of land located between a street kerb and the boundary of an adjoining property but not including the pedestrian walkway.
Verge garden	gardens (including plants, soil and associated animal life such as insects) established at ground level by the resident on the Council-owned verge adjoining/ edging the resident's home.

Definitions	Outside the scope of this policy
Bushcare sites	Land / gardens that are being maintained, revegetated or restored with native plantings to improve biodiversity and habitat in the Inner West, often with the help of resident volunteers.
Council managed natural areas	Land (including foreshores and waterways) that is being actively managed with native planting to improve biodiversity and habitat in the Inner West, sometimes with the help of paid contractors.
Creek lines	Existing natural drainage lines and sections of smaller waterways which may not be always "running with water" but are an important part of our river network.
Community garden	Community-managed spaces for non-commercial food growing and other gardening activities that is accessible to and for the benefit of the local community.
In-road tree pits	Cut-out sections in road carriageways specifically for street trees to grow (different to those found in the footpath).

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Non-residential premises	Any buildings other than those which have a formal approval for people to live in them.
Local Area Traffic Management devices (LATMs)	Physical measures to control and calm traffic movements in our local streets such as speed humps and pedestrian refuge islands.
Rain gardens	Vegetated drainage systems which are built by Council but designed to recreate natural water movements.
Remnant vegetation	In areas where there has been a lot of urban development like the Inner West, these are the remaining pockets of trees and undergrowth which have not been cut down and create shelter for animals and birds.

4. Statement

- 4.1 Council encourages the appropriate planting of verge gardens as it helps contribute to the ecological health and liveability of the Inner West. Residents are encouraged to use local native plant species to ensure greater plant survival and to maximise benefits for local native fauna including several threatened species found in the Inner West.
- 4.2 The Verge Gardening policy seeks to ensure the following environmental and social objectives are achieved:
 - Recognition of the role of streets in increasing biodiversity and providing ecosystem services such as food and shelter for wildlife, reducing the Urban Heat Island Effect and acting to decrease stormwater run-off that causes flooding and carries pollution to rivers
 - Contributing to the establishment of the Blue Green Grid – a multi-functional network of connections across the Inner West and into neighbouring local government areas – consistent with priorities 1, 3, 4 and 7 of the Local Strategic Planning Statements
 - Reducing carbon emissions and other costs associated with mowing
 - Providing mental health benefits associated with gardening and spending time outdoors
 - Providing a positive focal point for the community in the street scape

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- Engaging the community in the design and maintenance of public spaces
- Improving skills and knowledge across Council and the community in creating more liveable spaces
- Ensuring that public land is managed in a manner that does not jeopardise public safety, access, infrastructure and essential services, and other community needs
- Creating a sense of place.

Application

- 4.3 Individual residents who want to establish or maintain a verge garden adjoining their residential property must submit an application and be given written approval by Council. Approvals for verge gardens are issued under section 138 of the *Roads Act 1993*.
- 4.4 Not every location is suitable for a verge garden due to safety, access and public infrastructure (including street trees) requirements, and other community needs. In these instances applications will not be approved.
- 4.5 Applicants must comply with all of the requirements of the Verge Gardening Guidelines available on Council's internet. As each verge is unique Council retains the right to determine additional site-specific requirements.
- 4.6 Council undertakes street upgrade and street tree planting programs in consultation with residents. Although verge gardening projects are resident-driven, if Council is undertaking footpath works that offer the opportunity to create new unpaved areas that are suitable for verge gardens, residents can apply for a verge garden as per this policy.
- 4.7 Council will consider requests from residents to remove pavement to create nature strips for the purpose of establishing a verge garden. Footpaths have variable site conditions which need careful assessment to determine suitability for creation of a nature strip. Requests will be assessed taking into account:
 - The footpath's gradient, soil, and drainage
 - Existing trees and future street tree planting
 - Access and heritage requirements
 - Location of underground services, utilities and other site-specific issues
- 4.8 An application fee will apply to the resident as per the Council Fees and Charges.

Gardening in Lanes

- 4.9 Council will consider applications from residents wanting to garden on public land adjoining their property in lanes (e.g., narrow kerbs along back and side fences in

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lanes). Gardening in lanes is not always permitted due to limited space and multiple conflicting uses. Requests will be assessed taking into account:

- The volume and composition of traffic using the laneway
- Vehicle turning paths for access to off-street parking spaces
- Vehicle turning paths at laneway intersections
- Any slope in the laneway impacting the lean of high vehicles
- Safety issues associated with intersections and any other site-specific issues

Ongoing Council Support

- 4.10 Council is committed to helping residents establish and maintain verge gardens. Council can provide information to residents on garden layout, site preparation, plant species selection and weed management. Council will also provide a limited number of local native plants to new applicants and run plant giveaways for existing verge gardeners at other times.
- 4.11 A competition is held annually in the Inner West to recognise the best verge garden and to encourage participation in the program. The winning garden is used to promote the verge garden program among Council's Environmental network.

Insurance

- 4.12 Council extends its public liability insurance to gardeners who have received approval to garden on their verge and whose gardens are compliant with this Policy.
- 4.13 Council does not provide personal accident insurance for residents who injure themselves while gardening on the verge.
- 4.14 Council is not liable for any damage or loss that the resident may suffer by the act, default, omission or neglect of any other person or by reason of the Council, its members agents and contractors for failing to do something on or to the public space used.

Access and safety

- 4.15 This policy aims to ensure verge gardens do not negatively impact on footpath and verge access and safety.
- 4.16 Council aims to ensure public places provide safe and equitable access for people of all abilities. A person with mobility difficulties may be unable to safely navigate the path if it is blocked or otherwise impacted by a poorly designed or maintained verge garden. Pedestrians crossing intersections may not be seen by motorists if there is tall dense vegetation on the verge. Similarly, verge gardens must not "trap" pedestrians in a road carriageway by forming a barrier in an unsafe location.

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Infrastructure maintenance and other public works

- 4.17 Verge gardens that are well maintained ensure the ongoing health of Council's street trees. Street trees must not be removed or damaged to create or maintain a verge garden. Early consultation with Council staff is encouraged if a verge garden is located in close proximity to a street tree to ensure the plant species selected are appropriate.
- 4.18 Pipes and cables that provide essential services including gas, electricity, water, stormwater, sewerage and communications are located underneath the footpath and verge. Utility companies, Council and their contractors need to carry out works on and underneath the footpath and verge from time to time to maintain these assets. This can include areas that have been approved for a verge garden.
- 4.19 Approval of a verge garden does not negate the right of access for utility companies, Council and contractors to access and undertake works on this land and any assets beneath at any time. This could include complete removal of the verge garden for infrastructure projects (for example, footpath upgrades or underground cabling).
- 4.20 Residents are not entitled to financial compensation for the loss of plants, or other items moved/removed to enable these works. Residents can opt out of maintaining the verge garden following works that impact part or all of the verge garden. In these circumstances Council will resume maintenance of the verge at the resident's request, which may include the replanting of grass on the verge.

Vandalism, theft and other damage

- 4.21 Verge gardens on public land may be susceptible to vandalism, theft and other damage. Although Council is committed to supporting the verge gardening program, residents are responsible for any costs and works associated with restoring verge gardens following any such damage. Residents are not entitled to financial compensation for any such damage. Residents may choose to opt out of maintaining the verge garden following damage and need to notify Council of their decision. In these circumstances Council will resume maintenance of the verge, which may include the replanting of grass in the verge.

Multi-unit dwellings

- 4.22 An individual tenant or owner occupier can apply for a verge garden adjoining their multi-unit dwelling/ building. They must provide proof of strata permission in the form of a letter with the strata's common seal stamp affixed.
- 4.23 This permission may be withdrawn by the strata but Council's approval to garden in the verge will not be revoked earlier than two years of permission first being granted. This is to allow certainty in the scheme and provide adequate time for verge gardens to establish. Council will withdraw its approval for the verge garden

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if provided with a letter from the strata with its common seal stamp demonstrating strata permission has been withdrawn.

Use of contractors

4.24 Residents can engage contractors to undertake planting and maintenance of plants on a registered verge garden. The resident must ensure that contractors meet the requirements of this policy and have appropriate (public liability) insurances.

Legacy verge gardens

4.25 Verge gardens established prior to publication of this policy that are found to be non-compliant with this policy are required to achieve compliance within 12 months of notice from Council. Potential issues are:

- All new plantings must be compliant
- No hard landscape materials, structures or other items (see Guidelines for more information) to be used in the garden
- Non-compliant plants must be pruned as described in clause 6.1 of this policy
- Non-compliant plants must be removed as soon as practical or when they die, whichever comes first within 12 months of notice from Council
- Non-compliant items must be removed as soon as practical or when they wear out, whichever comes first within 12 months of notice from Council; or *where practical*
- Where public safety and access is an issue that must be immediately rectified. Non-compliant plants, structures or other items will be subject to the compliance requirements outlined in clause 6.1 of this policy.

5. Responsibilities

5.1 Council staff are responsible for the following:

- Reviewing and approving applications in accordance with the Policy;
- Providing initial and ongoing advice and support as requested, to resident verge gardeners;
- Monitoring verge gardens and responding to reports of breaches of the Policy and Guidelines.
- Administering the annual verge garden competition.
- Reviewing and revising Policy and Guidelines.

5.2 Residents are responsible for the following:

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- Designing, establishing and maintaining the verge garden in accordance with this Policy and Guidelines.
- Following Council direction in relation to any Compliance issues
- Advising Council if they are moving or are no longer willing or able to maintain the verge garden.

6. Compliance

- 6.1 If a resident does not comply with the Verge Gardening Policy or Guidelines, they will be issued with a letter outlining the non-compliant issues and be asked to address these within a given timeframe (usually 14 days).
- 6.2 Should the verge garden continue to remain non-compliant Council staff may take action necessary for the garden to comply including, but not limited to, trimming and removing vegetation or other items that do not meet requirements or otherwise pose a risk to public access and safety.
- 6.3 Permission for the resident to garden on the verge may also be withdrawn, and in unresolved circumstances Council may resume maintenance of the verge, which may include restoration of grass in the verge.
- 6.4 In cases where there is a high risk to public safety Council may remove items without any notice. Council will not be liable for reimbursing residents for items removed.
- 6.5 Where compliance is not achieved through the above means, more formal enforcement action may be taken under the *Roads Act 1993* or *Local Government Act 2020*.

7. Administrative changes

- 7.1 From time-to-time circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter this document, such a change may be made including branding, Council Officer titles or department changes and legislative name or title changes are considered minor in nature and not required to be formally endorsed.



8. Version Control – Policy History

This policy will be formally reviewed every three years from the date of adoption or as required.

Governance use only:

Document	Verge Gardening Policy	Uncontrolled Copy When Printed	
Custodian	Coordinator Urban Ecology Volunteers & Projects	Version #	Version 1
Approved By	Council	ECM Document #	33443197
Next Review Date	<i>[Insert relevant date no later than 3 years post adoption]</i>		
Amended by	Changes made	Date	
Environment and Sustainability	New policy	November, 2022	

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Verge Gardening Guidelines

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22



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Verge Gardening Guidelines 2022

Council acknowledge the Gadigal and Wangal peoples of the Eora nation who are the traditional custodians of this land, and would also like to pay respect to Aboriginal Elders, past and present, and acknowledge their young people who will be our future leaders.



LGA Wards

Balmain Ward – Baludarri (Leather Jacket)
 Leichhardt Ward – Gulgadya (Grass Tree)
 Ashfield Ward – Djarrawunang (Magpie)
 Stanmore Ward – Damun (Port Jackson Fig)
 Marrickville Ward – Midjuburi (Lillypilly)



4

Verge Gardening Guidelines 2022

Introduction

Council's verge gardening program provides an opportunity for residents to garden on the Council owned verge adjoining their property. Increasing the diversity of plants on verges and providing space for residents to garden has a range of environmental and social benefits.

Verge gardening is one of the many urban greening and gardening programs that Inner West residents can get involved in. These programs help improve biodiversity corridors, address climate change impacts such as urban heat and make the Inner West a better place.

The objective of the Verge Gardening Guidelines is to provide a framework for residents to design, establish and maintain an authorised verge garden on the verge adjoining their property whilst:

- Considering other uses of the verge including parking and access, street trees, waste collection and storage, access, and infrastructure essential service requirements and other community needs.
- Ensuring the verge doesn't jeopardise public safety.

See over
the page for
available
programs

Urban greening & gardening programs



Community Gardens

Grow food together on public land. innerwest.nsw.gov.au/CommunityGardens



Community Native Nurseries

Buy local native plants or volunteer at a nursery. innerwest.nsw.gov.au/CommunityNurseries



Nature for Backyards

Plan, create and maintain a native garden in your yard, courtyard or balcony. innerwest.nsw.gov.au/NatureForBackyards



Water sensitive design on your property

Learn how to design your garden to mimic natural water systems. innerwest.nsw.gov.au/watersensitivedesign



Natural Areas

21 hectares of local native understorey plantings. Become a bushcare volunteer to help Council look after these areas. innerwest.nsw.gov.au/bushcareprograms



Public Trees

Council looks after 74,000 trees on public land and plants more every year. Find out more and request a street tree. innerwest.nsw.gov.au/StreetTrees



Compost Collective

For residents wanting to compost together. innerwest.nsw.gov.au/CompostCollective



Food waste avoidance

Composting and worm farm programs. innerwest.nsw.gov.au/Composting



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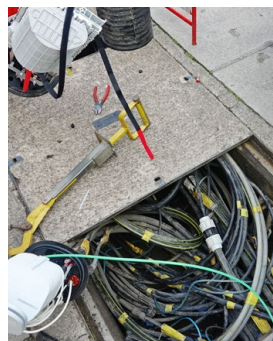
Verge Gardening Guidelines 2022



Gardening on the verge

Footpaths and verges are important areas of public land used for a variety of purposes by different members of the community. Verges are spaces for important underground infrastructure such as electricity and internet cables and stormwater pipes. They provide a place for residents to have their rubbish collected from, refuge for pedestrians crossing the road and access for people getting in and out of parked cars. Verges also provide sight lines for motorists to see pedestrians, cyclists and other vehicles at intersections.

Gardening in a multi-purpose public space means that verge gardens can be prone to damage from foot traffic, emergency works or vandalism. Safety and access for people of all abilities as well as access to infrastructure must be prioritised. Council has a duty of care to ensure public safety, accessibility and essential public infrastructure and services are not jeopardised. These guidelines help residents to ensure verge gardens are safe, sustainable and that verges remain accessible by all users.



Various uses of verges



Every verge is unique in its layout and user needs. Council retains the right to determine additional site-specific requirements. Not all verges are suitable for verge gardens. Written Council approval is required before commencing gardening on the verge.

Lanes

Gardening in lanes is often not permitted due to limited space, safety issues and multiple conflicting uses. If you wish to garden in a lane please submit an application noting it is for a lane and a Council officer will be in touch to discuss suitability.

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Verge Gardening Guidelines 2022

Verge Gardener Responsibilities

- Read and meet requirements in the verge gardening policy and guidelines.
- Complete application and await approval before commencing gardening on the verge.
- Maintain safe and easy access for pedestrians, Council staff and other service providers at all times.
- Accept that a garden on public land is prone to unpredictable damage and impacts by members of the public (e.g. trampling, vandalism and theft) and service providers undertaking works and maintenance to ensure essential public services are maintained.
- Accept personal responsibility for the risks inherent with working near the road and undertake work in a way that minimises risks to safety of yourself and others.
- Check for services (Dial Before You Dig), prepare the ground, supply plants, mulch and other materials. Council can provide some local native plants to get you started.
- No planting, pruning, removal or damage of trees. Requests for new or replacement street trees can be made at innerwest.nsw.gov.au/StreetTrees
- Re-establish the verge garden and cover the costs if it's impacted by utility companies, Council works or other government agencies or vandalism. Infrastructure works maybe required at any time and without notice to ensure essential services to the community. Notice will be given when possible.
- Communicate with your neighbours about the verge garden.

Planning essentials to ensure a complaint and successful verge garden

Planning is required to ensure the verge garden meets safety and access requirements for all users whilst achieving other objectives such as increased biodiversity. Follow the guidance in this document to ensure you meet all requirements so your verge is compliant.

1. Consultation and Permission

- Talk to residents of neighbouring properties about your proposed verge garden.
- If applying for a verge garden adjoining a multi-unit dwelling you must get approval from strata. A letter from the strata with the common seal stamp must be submitted with your application.
- Submit an application to Council.
- Once you receive written approval you can begin gardening.

2. Check for Services

Lodge an enquiry with 'Dial Before You Dig' either online at www.1100.com.au or by calling 1100 to locate underground services (e.g., water, gas) and confirm that there are no underground pipes or cables that will be impacted by the garden. This is very important as service lines are sometimes only a few centimetres under the ground. Digging into a gas pipe or electrical cable with a shovel can be a fatal mistake. Individuals are liable for damage to underground services. If you are unsure about how to read the Dial-a-Dig information contact the relevant service owner before commencing work.

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Verge Gardening Guidelines 2022

3. Design

The following practical and essential design elements help to ensure a safe and accessible verge for all users.

a. Refer to figure 1 or figure 2 to determine which design suits your verge.

b. Draw a rough plan and include access zones, infrastructure and area for rubbish bins and collection as set out below.

c. Access Zones – set aside clearance areas for the following uses:

- Residents putting bins out and collection by trucks
- Pedestrian getting in and out of vehicles (vehicle access zones), and opening doors and boots of parked cars – 600mm is required from the face of the kerb for wide verges (figure 2) or 1.2m for narrow verges (see figure 1)

• Pedestrians crossing the garden (link path) to access the road, footpath and vehicles. There must be at least one 600mm wide link path across the verge garden every 3 metres for this purpose.

• Accessing infrastructure. Pits, poles and other service infrastructure must not be covered by soil, mulch or plantings and must remain accessible.

d. Keep it simple and safe

- Raised garden beds, stakes, fencing, rocks, sculptures, pots, ornaments, all above ground edging, above or below ground compost and irrigation systems are not permitted.
- Only edging allowed is lawn edging which adjoins a garden and must be flush with the adjacent ground levels.

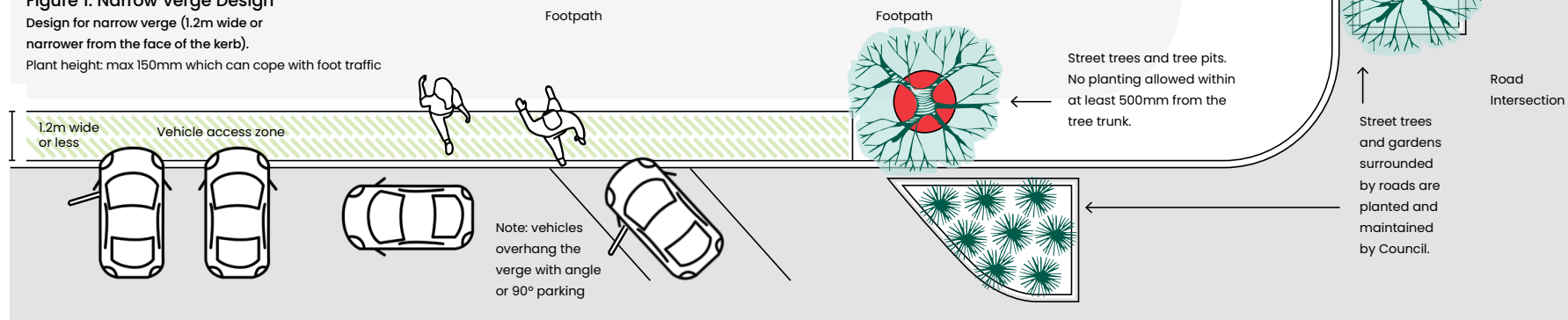
House

House

Figure 1. Narrow Verge Design

Design for narrow verge (1.2m wide or narrower from the face of the kerb).

Plant height: max 150mm which can cope with foot traffic



1.2m or wider

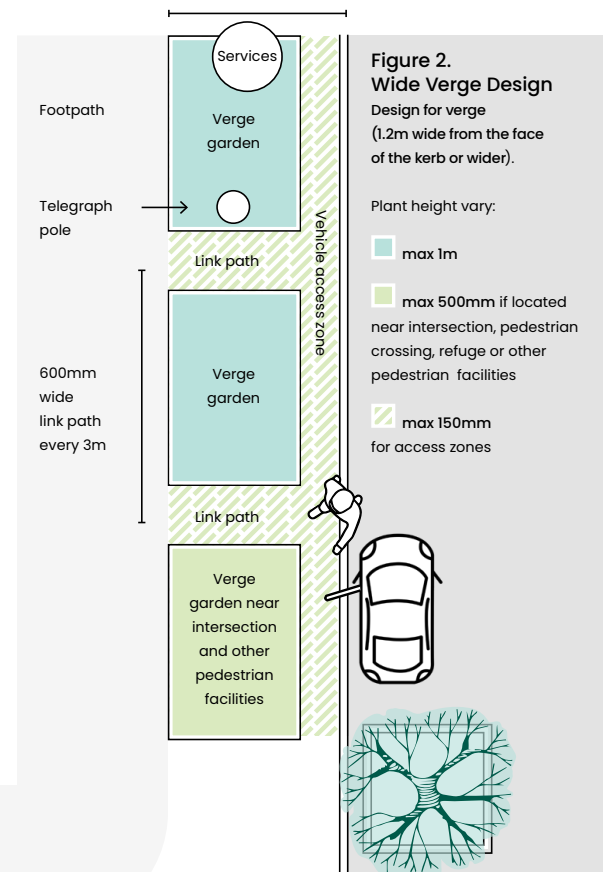


Figure 2. Wide Verge Design

Design for verge (1.2m wide from the face of the kerb or wider).

Plant height vary:

- max 1m
- max 500mm if located near intersection, pedestrian crossing, refuge or other pedestrian facilities
- max 150mm for access zones

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Verge Gardening Guidelines 2022

4. Plant selection

Drought hardy local native plants are recommended. They are low maintenance as they have evolved under local conditions and are the best choice for native wildlife.

Select plants that are able to cope with challenging conditions including being walked on and soil erosion from stormwater or other causes.

Keep in mind that plants and/or whole verge gardens may need to be mowed or removed to maintain essential public services, for infrastructure construction and maintenance. Choose plants that can tolerate mowing, can be transplanted and are inexpensive to replace.

Figure 4. Plant height for specific verge types

Verge location, size or use	Maximum plant height
Access zones - vehicle access zone & link path	150mm that cope with foot traffic
Narrow verge 1.2m wide or less	150mm that cope with foot traffic
Intersections, pedestrian crossings, refuge, or other pedestrian facilities.	500mm when mature
Wide verge 1.2m or wider	1 metre when mature

What NOT to plant:

- Plants that are invasive (native and non-native species) and environmental weeds. Search by species at <https://weeds.dpi.nsw.gov.au/>
- Plants with sharp edges and thorns, and which drop fruit.

See recommended species list and resource list at the end of this document for further guidance on suitable species and where to get them.



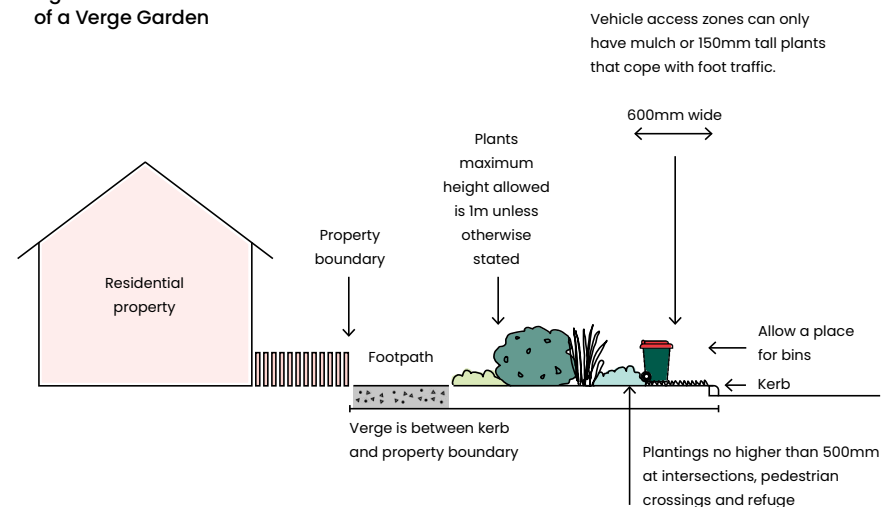
Food growing

Growing plants for food is not permitted due to the risks associated with soil contamination.

If you have an interest in growing food plants on public land, it's best to find a community garden in your local area at innerwest.nsw.gov.au/CommunityGardens



Figure 3. Cross Section of a Verge Garden

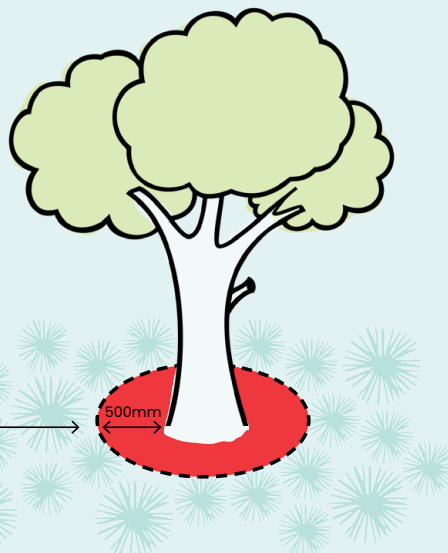


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Verge Gardening Guidelines 2022

5. Establishment and Maintenance

- a. When working on a verge garden ensure the site is safe for you and all pedestrians. Do not leave tools on the footpath.
- b. To prevent unwanted damage to underground services or infrastructure digging must be undertaken using hand tools with excavation no deeper than 300mm.
- c. To ensure public safety and health and safety of verge gardeners residents are not to use herbicides, pesticides or other chemicals on public verges.
- d. Vegetation must be maintained to ensure it does not spill onto or impact the use of the footpath, access zone or road kerb.
- e. Prevent water, soil, mulch or any materials from running off onto the road, footpath or drain by:
 - checking the weather forecast for rain when establishing the garden.
 - placing clumping or rhizome forming plants around the boundary of the verge.
- f. Do the following to avoid damage to trees
 - Keep at least 500mm clearance around the tree trunk. Allow greater clearances for larger trees.
 - Use hand tools to carefully probe the soil surface, find void spaces around tree roots that allow for plantings. Do not damage any roots that are uncovered.
 - Use small plants such as seedlings and tube stock to avoid the need to dig large holes.
 - Where extensive tree roots are present choose plants with shallow root systems such as groundcovers, native grasses, bulbs and ferns.
 - Do not mound soil or organic matter against the tree trunk or on top of roots as this is not good for tree health.



No planting within at least 500mm clearance from the base of the tree trunk.

Allow greater clearance for larger trees.

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Verge Gardening Guidelines 2022

Important General Information

1. Compliance

Verge gardeners may be asked to address safety, weed infestation, access issues as outlined in the Verge Garden Policy. Council will notify the resident in writing and request compliance within 14 days of the notice.

If Council is notified that a verge garden has been established without Council approval Council will issue a letter to the resident requesting submission of a formal application within 14 days of Council notice.

Should the resident continue to not comply, Council staff may take action necessary for the garden to comply including, but not limited to, trimming and removing vegetation or any other items that do not meet requirements or otherwise pose a risk to public access and safety. This may include removing all plants and any other items and returning the verge to lawn. Permission for the resident to garden on the verge may also be withdrawn.

In cases where there is a high risk to public safety Council may remove items without any notice. Council will not be liable for reimbursing residents for items removed.

2. Moving

Advise Council if you plan to move away or no longer wish to maintain the verge garden. Council may return the verge to lawn if the resident is no longer able to maintain the garden.

3. Insurance

Council provides public liability insurance for verge gardeners that are registered and are following the requirements outlined in the Verge Garden Policy and these guidelines. Council does not provide personal accident insurance.



Examples of non-compliant verge gardens

Left: This verge has the following non-compliant issues:

- plants taller than 1m high blocking sight lines.
- plants blocking the vehicle access zone.



Above: This verge has the following non-compliant issue:

- includes hard landscaping such as raised edging which may cause trip hazard.





4. Useful resources

- Council's Verge Gardening Program – General guidance and information about verge gardens – innerwest.nsw.gov.au/VergeGardens
- Nature for Backyards – Gardening with natives including planting and watering instructions and places to buy local native plants. Please note that not all of the species listed in the guide are suitable for verges – innerwest.nsw.gov.au/NatureForBackyards
- Council's Community Native Nurseries – Buy local native plants and collect free mulch – innerwest.nsw.gov.au/CommunityNurseries
- Community Justice Centre – help to resolve neighbour disputes – https://www.cjc.justice.nsw.gov.au/Pages/cjc_what_is_mediation/com_justice_neighbours.aspx

Contact

Council's verge garden officer on 9392 5525 or submit a request at innerwest.nsw.gov.au/about/get-in-touch/online-self-service

Recommended Plant List

Verges are challenging environments for plants. The plants on this list are local native species that have evolved over thousands of years to suit local conditions with minimal maintenance. These plants are best for local wildlife including beneficial insects, butterflies, and birds.





Groundcovers and grasses

The following plants are perfect to create a grassy meadow or vibrant wildflower verge. Mix up your heights from a mass of low ground hugging plants in the access zone along the kerb and work your way up to taller flowering shrub or taller grass in the middle of the verge.

Australian Basket Grass
(*Oplismenus aemulus*)
H: 30cm x W: 50cm
Creeping and matting grass which grows in partial shade or in full sun if soil is moist. Flower spikes to 30 cm. Has brown hairy 'beard'. Host plant for butterflies.

Berry Saltbush (*Einadia hastata*) H: 50cm
Tiny green flowers followed by red berries summer and autumn. Full sun to part or dappled shade, all soils. Attracts birds.

Barbwire grass
(*Cymbopogon refractus*)
H: 1m
Tufted grass with tall wiry stems with greyish foliage and its inflorescence resembles the barbs of barbed wire. Attracts butterflies and provides shelter for animals including frogs, birds and mammals.



Bluebell (*Wahlenbergia gracilis*) H:30cm
A slender tufted perennial with sky blue flowers throughout the year.



Blue flax lily (*Dianella caerulea*) H:75cm
Mat forming, prefers fertile soils, perfect as an edging plant or on a sloped verges as it can help control erosion. Flowers in spring and has a long flower spike with small blue flowers which turn into purple/blue berries. Birds love to eat the berries, shelter for animals and attracts butterflies.

Bulbine (*Bulbine bulbosa*)
H:75cm x W:50cm
Clumping perennial, ideally moist well drained soil. Attracts Bees, butterflies and other insects.



Cranesbill (*Geranium homeanum*)
H: 70cm x W: 1m

A slender sprawling herb with small pale pink coloured in spring and summer. Attracts bees and butterflies

Cut-Leafed Daisy
(*Brachycome multifida*)
H:45cm
A matting growth habit with foliage which is fine and deeply divided. The flowers are mauve, pink or white and flowers early autumn to mid-winter, but the daisy-like mauve flowerheads may appear throughout the year.

Fan flower (*Scaevola albida*) H:30cm
A sprawling herbaceous scrambler with bluish mauve flowers in spring and summer. Attracts butterflies.

Flannel flower (*Actinotis helianthi*) H: 1m x 50cm
Perennial shrub which likes well drained soil in full sun to partial shade. Its short lived but has stunning felt like white flowers and grey foliage. Its relatively brittle stems and so require protection from strong winds to avoid branch breakage. Attracts Bees, butterflies and other insects.

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Verge Gardening Guidelines 2022



Hedgehog grass
(*Echinopogon caespitosus*) H: 50cm
With a bristly round seed head. Full sun to part or dappled shade, all soils. Attracts butterflies.

Harsh fern (*Hypolepsis muelleri*) H: 1m x 2.0m
A creeping fern with green fronds. Despite the common name, the fronds are soft to touch. Prefers moist soil in part shade or shady site.

Kangaroo grass
(*Themedia triandra*) H: 1m x W: 50cm
Erect perennial native tussock with narrow green or grey green leaves. Glossy, rust coloured spikelets on slightly arching stems from September to February. Adaptable to a range of conditions. Attracts butterflies and birds eat the seeds

Knobbly club rush (*Ficinia nodosa*) H: 1m
A clumping, tufted sedge with creeping rhizomes from which new stems arise. and globular seed heads 1.5 cm across towards the tips of the foliage. Flowering occurs mid-spring to early summer and prefers moist soil in either full sun or part shade.

Maidenhair fern
(*Adiantum aethiopicum*) H: 50cm
A delicate fern for damp and shady positions with no traffic. It spreads by underground rhizomes.

Native bluebell
(*Wahlenbergia gracilis*) H: 80cm
A slender tufted herb with sky-blue flowers in spring and summer.



Pale vanilla lily
(*Arthropodium milleflorum*) H: 60cm
A tufted grass like herb with small white or pale pink and purple flowers in November - February.



Pigface (*Carpobrotus glaucescens*) H: 20cm x W: 2m
A creeping succulent with stunning bright pink flowers in spring and summer and glaucous green leaves, preferring well drained soil. Note: it doesn't like being walked. Provides fleshy fruit for birds.

Pomax (*Pomax umbellata*) H: 40cm
A spreading plant with soft hairy leaves and small green chandelier like flower arrangement, flowering in spring and summer.

Scurvy weed (*Commelina cyanea*) H: 30cm x W: 2m
A trailing native herb with blue flowers with succulent leaves and stems, perfect for part shade to full shade with damp soil and dies back in the winter and takes off in the warm season. Note: it can take over an area so perfect choice if you want a mass planting of one plant. Attracts native bees and provides shelter for skinks.

Sickle fern (*Pellaea falcata*) H: 60cm
A creeping fern with upright green fronds which prefers damp soil or shade to part shade.

Slender knotweed
(*Persicaria decipiens*) H: 60cm x W: 1m
Trailing red stems with small pink flowers from November to June and dies back in drought or winter. Prefers damp soil, provides shelter and seeds for birds.



Speedwell (*Veronica plebeia*) H: 30cm x W: 2m
Prostrate trailing stoloniferous herb, forming a mat, ideally in moist soil in full sun or shade. Wrinkled dark green triangular leaves and loose clusters of small mauve flowers from September to February.



Wallaby Grass
(*Austrodanthonia tenuior*) H: 80cm
Erect tufted native grass with flattish leaves. Highly tolerant of harsh soils and growing conditions. Provides textural interest and colour. Loose spikes of fluffy, purple flowerheads throughout the year. Should be considered as a lawn alternative as it tolerates mowing and traffic. Provides seeds for birds and attracts butterflies.

Weeping meadow grass
(*Microleana stipoides*) H: 30cm - 70cm
A tough native grass with thin green leaves and distinctive weeping seed head during between spring and autumn. It will spread by seed if allowed to seed. A perfect grass for part shady or sunny lawn areas or verges with medium traffic areas which can be mown or a natural and sustainable unmown look with a pedestrian crossing (access zones) every 3metres. Attracts butterflies and wombats

Wild Geranium
(*Pelargonium australe*) H: 50cm x W: 60cm
A native herbaceous perennial, leaves are pale green, hairy with touches of pink, crimson to purple marking flowers and flowers from October - March.

Wiry panic (*Entolasia stricta*) H 80cm
A wiry grass usually in a upright spreading tuft with short leaves on long stems.



Yellow buttons
(*Chrysocephalum apiculatum*) H: 60cm
A perennial herb with silvery felt leaves and golden yellow flowers. Prefers full sun.

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Verge Gardening Guidelines 2022

Lawn alternatives

Used in access zones such as paths that cross the verge every 3m, the zone 600mm from the face of the kerb use as an alternative to exotic lawn in partial shade with light foot traffic where exotics grasses don't grow so well. Plant spacing is around 20 - 30cm.

Asiatic Pennywort
(*Centella asiatica*) H: 5cm
A dense mat of glossy leaves with clusters of tiny flowers in November to May. Prefers shade. Provides shelter for skinks.



Kidney weeds (*Dichondra repens*) H: 10cm
A low creep forming a dense mat with small, dark green kidney-shaped leaves and tiny white flowers. It grows in sunny spots provided it gets water in dry times. Attracts insects and small lizards.

Native Violet (*Viola hederacea*) H: 15cm
Mat forming habitat with kidney shaped leaves and white and purple flowers in Spring and summer. Prefers moist soil in partial shade to shade.

Small leaved pennywort
(*Hydrocotyle peduncularis*) H: 15cm
A creeping perennial forming a dense mat of ivy-shaped leaves with tiny white flowers in September- February



White root (*Pratia purpurascens*) H: 15cm
A scrambling groundcover with small green toothed leaves with purple colouring underneath. Small white to purple flowers in spring and summer, prefers moist soil and partial shade to shade. Attracts insects.

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Verge Gardening Guidelines 2022

Scramblers

Scramblers are great if mass planted (repetition design element), maybe just one species for a good impact. Most scrambler will climb up anything nearby such as telegraph posts, trees and shrubs so they will require pruning to stop climbing or smothering, overhanging footpath or invading access zones.

Apple berry (*Billardiera scandens*)

A scrambling plant with slender stems and cream flowers in September – December followed by purple fruit. Provides fruit for birds and plant food for the larvae (caterpillars) of native butterflies or moths and a nectar source for adult butterflies



Native sarsaparilla (*Hardenbergia violacea*)

Fast growing trailing vine with sprays of purple pea flowers from mid-winter to spring. Growing in full sun to part shade position. Caterpillars eat these leaves and attracts butterflies, moths and native bees feed on the nectar from the flowers. All these insects provide a tasty treat for insect eating birds.

Snake vine (*Hibbertia scandens*)

A sprawling climber with large and showy yellow flowers between April – November. Provides fruit for native birds and attract native bees, beetles and butterflies.

Wombat berry (*Eustrephus latifolius*)

A twining plant but may also occur as a scrambling ground cover, prefers part shade. Flowers are white – purple, drooping with fringed petals.

Shrubs

Ideal for large verges and for planting in the middle of the verge to allow for natural growth and help reduce the need for ongoing pruning particularly around paths and access zones.



Heath Myrtles (*Baeckea imbricata*) H:1m

A small leaf with white to pinkish flowers in Spring and Summer

Cockspur (*Plectranthus parviflorus*) H:60cm

An erect perennial, with tiny white and blueish purple flowers throughout the year for moist shady verges with no foot traffic. Attracts insects.

Heathy Parrot Pea (*Dillwynia retorta*) H:1m

A fine leaved shrub to 1m high, with yellow and reddish-brown flowers in spring. Vapour from burning leaves inhaled to ease breathing difficulties. Full sun to part or dappled shade, prefers sandy (or improved clay) soils.



Paperbark (*Melaleuca thymifolia*) H:1m

A slender wiry stems and fragrant leaves with cork bark and delicate feathery violet-purple flowers. Prefers damp soil. Attracts butterflies.

For further information about
verge gardening in the Inner West, visit
innerwest.nsw.gov.au/VergeGardens

IWC-0095-08/2022

INNER WEST

Item No: C1122(1) Item 5

Subject: 2022 ANNUAL GRANTS ROUND

Prepared By: Simon Watts - Social and Cultural Planning Manager

Authorised By: Ruth Callaghan - Director Community

RECOMMENDATION

That Council approves the funding recommendations for the Annual Grant Round contained in Attachments 1-8.

DISCUSSION

On 14 June 2022, Council approved the public exhibition of the Annual Grant Program Guidelines. Exhibition occurred between Thursday 16 June until Thursday 14 July 2022. The exhibited Guidelines were used for the grant round.

In 2022, Council offered the following grants:

- Arts grants: Professional Creative Development grants up to \$5,000 and Arts Projects grants up to \$10,000
- Community History grants up to \$5,000
- Community Wellbeing grants up to \$5,000
- Community Wellbeing grants up to \$20,000 (over two years)
- Environment grants up to \$10,000 (over two years)
- Recreation grants up to \$10,000 (over two years)
- Wellbeing and Resilience for Multicultural Communities grants up to \$5,000.

The grants round was offered between 18 August and 16 September. Prospective applicants were offered one-on-one support to develop their applications in the stream in which they were applying. This service provided the opportunity to clarify their ideas and develop their proposals.

The Grant Program was publicised via Council's networks, website, social media channels and newsletters and on FBI radio.

In 2022, Council allocated \$458,000 to support the annual grants. A total of 166 applications were received across the eight grant streams. In summary, funding of \$531,596 is recommended for 69 projects. The difference of \$73,596 represents those two year projects which will run over 2023 and 2024. A summary of the 2022 Annual Grants round is at Attachment 9.

Where there is variation between the amount recommended and the amount requested, this arises through applicants seeking support for ineligible items. These issues have been discussed with applicants.

THE PROPOSAL EVALUATION AND RECOMMENDATION PROCESS

All applications underwent a three-stage evaluation to arrive at the funding recommendations being presented to Council. Each assessment panel included at least one external representative. These panelists were largely drawn from the relevant Local Democracy Groups.

First, applications were evaluated against the published criteria by Council staff with subject matter expertise. Secondly, an assessment panel comprised of external representative/s and

Council officers reviewed all applications and the initial evaluations. The panel confirmed final rankings and developed funding recommendations. Thirdly, recommended applications were screened through an eligibility check to confirm legal eligibility requirements including administrative compliance detail and acquittal of any previous applications.

FINANCIAL IMPLICATIONS

Grants are funded from within existing budget allocations.

ATTACHMENTS

1. [↓](#) Arts Grants Category 1: Professional Creative Development Grants 2022
2. [↓](#) Arts Projects Grants
3. [↓](#) Community History Grants 2022
4. [↓](#) Community Wellbeing One-Year Grants 2022
5. [↓](#) Community Wellbeing Two-Year Grants 2022
6. [↓](#) Environment Grants 2022
7. [↓](#) Recreation Grants 2022
8. [↓](#) Wellbeing and Resilience for Multicultural Communities Grants 2022
9. [↓](#) 2022 Inner West Council Annual Grants

Arts Grants Category 1: Professional Creative Development Grants 2022

Attachment 1

App ID	Applicant	Project Title and Description	Artform	Total \$ Recommended
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i>				
IWCPCD22-001	ALEXANDER YARDLEY BEBBINGTON	Within the Longing Longing is a two-part series made up of still life photography, painting and digital manipulation, situating itself into an environmental framework, to be hosted by Articulate Project Space. I will be collaborating with local ceramic artists whose works comment on environmental philosophy and critique urgent environmental issues, while using Sydney Museum Collections as one of my main reference materials. This series will have direct links with Inner West flora and fauna species, found throughout already established greenspaces. I will be further researching previous ideas from my show Epochs in Ecology specifically related to Whites Creek. I will be linking conversations around conservation and discussions of “nature” and “non nature”, “wild” vs “non wild”, and how these areas have established new homes for endemic and migratory species, how these places have now become living dioramas for the native species to flourish, holding great importance to urban societies as they contribute to the longing and the interwoven threads of human desire to be a part of the natural world.	Interdisciplinary	\$5,000

Arts Grants Category 1: Professional Creative Development Grants 2022

Attachment 1

App ID	Applicant	Project Title and Description	Artform	Total \$ Recommended
IWCPCD22-014	LORRAINE BOWER	<p>Elders</p> <p>In aboriginal societies, elders are revered and have an important part to play in teaching and passing on wisdom to younger people. In western cultures however, older people are often almost invisible, sometimes because they cannot participate fully in community life or because of negative community attitudes. As I am approaching a similar age myself, I want to explore the experience of older people in our community and celebrate their wisdom and achievements. This project aims to help raise community understanding of the contribution older people have made and can still make to our society by shining a spotlight on the backgrounds, current activities and thoughts of 10-15 people over 80, from diverse backgrounds within the Inner West LGA. This project will involve interviewing a number of elders from our LGA and culminate in an art exhibition in a local gallery space, with painted portraits of these chosen subjects and examples of their words displayed alongside them as text. The exhibition opening will also be a chance for older citizens to come together and inspire others from all age groups, and to celebrate age as one of the important diverse threads in the fabric of our local area.</p>	Visual Art	\$5,000

Arts Grants Category 1: Professional Creative Development Grants 2022

Attachment 1

App ID	Applicant	Project Title and Description	Artform	Total \$ Recommended
IWCPCD22-022	HOLLY CONNER	<p>Attend Ableton Liveschool Electronic Music Production Courses to build on established live drums/electronic project</p> <p>Ableton Liveschool Sydney is the premier place to comprehensively learn electronic music production and its integration into live performance, in Australia. On completion of the courses above students:</p> <ul style="list-style-type: none"> - achieve a thorough mastery of the Ableton Live electronic production software (and its endless possibilities), - gain highly technical skills in modern music production and composition more generally, - gain the skills to create release-ready music, - learn to use a huge selection of otherwise expensive and rare electronic instruments at their state-of-the-art studio facilities, - receive ongoing mentorship, and - learn how to integrate electronic technologies into live performance 	Music	\$5,000
Total Recommended				\$15,000
Total - Professional Creative Development Grants				\$15,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i>				
IWCAP22-033	Jodie Ann Choolburra	Brolga Dance Academy Brolga Dance Academy will provide a space for Aboriginal storytelling through dance movement to the Inner West community targeting young people in schools, youth and community centres. The project will provide Aboriginal Contemporary and Traditional dance workshops at school venues, also targeting and highlighting Indigenous significant events such as NAIDOC Week, Mabo Day etc. The aim is to deliver 12 activities, 6 Brolga Yulagi (dance) Workshops in local schools and 6 community/school performances. Students will discover culture through body movement as a tool to explore the intricacies on words and language of the Aboriginal people. The program will increase the levels of participation in cultural, social and grassroots initiatives and programs. The project aims to: <ul style="list-style-type: none"> • to provide more opportunities for young people to be engaged in participate in Aboriginal Traditional and Contemporary Dance, • develop career pathways and professional development opportunities for Indigenous Artists, • be embedded in the community, and • create activation, collaboration and partnerships. This is a grassroots initiative with strong community participation and empowerment.	Dance	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-039	William J Burke	<p>Uterior Noises presents experimental-noise youth workshops and showcase at Monster Mouse Studios</p> <p>Uterior Noises is experimental noise-collective that has established an collaborative practice that includes the development of sound activated sculptures, performances and sound-objects that have been exhibited in various contexts and events. The artistic process is collaborative, and the exhibition of the sound-based work rely on audience participation. By mentoring young people through three structured workshops the sharing of expertise, ideas, materials and equipment that each of the collective members brings to the process. Sharing sound-making and empowering young-people in the local area to confidently engage in this form of socially engaged creative self expression. With professional backgrounds in community-based work, and ability to apply these skills to the creation of a program aimed at, and suitable for young people (16-24 years) in the Autumn School Holidays (11-21 April 2023). These workshops will be advertising through Council and school networks, with a maximum of 8 participants. And, will culminate in a showcase of the young people's work being held in a public-facing showcase at Monster Mouse Galleries during Youth Week 2023.</p>	Interdisciplinary	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-041	Boomalli Aboriginal Artists Co-operative	<p>Boomalli 2023 Annual Mardi Gras Exhibition</p> <p>Boomalli's 2023 Annual Mardi Gras Exhibition will feature First Nations LGBTQIA+ artists from across Sydney and NSW. For the 2023 Exhibition and to celebrate WorldPride Boomalli is partnering with Black Books who are publishing a new anthology of First Nations poems from LGBTQIA+ writers, based on the World Pride theme of "Dream, Gather, Amplify". The anthology includes contributions from 20-30 poets.</p> <p>Boomalli artists will use the poems and the WorldPride theme as inspiration and provocation for their visual works marrying the two art forms into a unique and compelling exhibition of First Nations artistic excellence and storytelling. This exhibition will be curated by Artist and producer, Steven Ross and will be held at Boomalli Aboriginal Artists Co-operative in Leichhardt. The exhibition will run from Friday 17 February to Saturday 25 March 2023. The opening event will be held on Friday 17 February and the local community will be invited to come together and experience performances by Queer First Nations artists.</p> <p>Boomalli is partnering with the Sydney WorldPride Festival 2023 who will promote the exhibition in their program and at their events. The exhibition will be documented as a virtual tour using Matterport and will be accessible via Boomalli's website.</p>	Visual Art	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-048	Petersham Bowling Club Ltd	<p>Battle of the Bands</p> <p>The Battle of the Bands is to give early-stage bands a place to gain some experience and attention playing a live show. In 2023, the aim is to expand the competition aspect with a number of symposia covering key aspects of being a professional musician - booking gigs, acquiring management, recording and distribution. These are designed to be open to everyone, regardless of whether they are part of the competition, to give these early-stage performers an understanding of the operations of the industry and how they can chart their own path to a successful and sustainable career.</p> <p>We are currently developing the content and structure of these events with our music booker Nic Dalton, who as well as having a long career as a performer, also has extensive experience in recording and distribution. We are seeking funding for an event manager for both competition and symposia, for industry professionals to be judges at the competition and to appear as panellists at the symposia, as well as funding for marketing of the event.</p>	Music	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-074	Scratch Art Space Pty Ltd	<p>ArtsConnex23</p> <p>ArtsConnex23 is a set of curated exhibitions to be held in March and September 2023. Working with curators from each city we intend to present artists of early to mid-career status. The project builds on the relationships developed in 2018 with the first ArtsConnex series of exhibitions with Newcastle and Braidwood artists. The success of the 2018 exhibitions resulted in a continuing relationship with The Creator Incubator, a now well-established collective of artists based in Newcastle. To consolidate a relationship with them is to secure a continuing relationship with early to mid-career artists that are migrating there because of economic pressures in Sydney.</p> <p>We will use established relationships to engage curators and develop curatorial themes for each exhibition. The curators will then help source artists for exhibiting. We can assist artists with curatorial as well as financial support for transport and exhibition fees. Artist talks will accompany the program, promoting the exhibitions through direct engagement with the local community.</p> <p>We see a future where the Sydenham Station Creative Hub is highly valued for its support for regional artists, in particular their career needs in relation to the Sydney art market.</p>	Visual Art	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-079	Settlement Services International- Community Refugee Welcome Centre	<p>Welcome Creative Hub</p> <p>Welcome Creative Hub project aims to further develop artistic practice of Inner West locals and newcomers through facilitating, collaborating and participating in workshops in a safe, creative and supportive environment.</p> <p>Project has three phases:</p> <ul style="list-style-type: none"> - train a trainer: workshop to build the capacity of newcomer artists in workshop facilitation, - 12 art workshops: for IW locals and newcomers including two workshops for children with parents support, across diverse artworks. Artforms included (but not limited to), Persian calligraphy, miniature, multicultural performance art and dance. Talent from the refugee community will be recruited to coordinate the workshops, - community event: a family event and arts exhibition that will gather participants, artists, collaborators and IW locals to celebrate and see the outcomes of the project, and enjoy multicultural food and music. <p>Outcomes will include:</p> <ul style="list-style-type: none"> - participants learn new artistic skills and unleash their creativity in a safe environment and increase community connections, - newcomer artists establish new social and professional connections to benefit their career path in Australia through workshops showcasing their artistic talent, - community cohesion and switching power dynamics between well-established community and newcomers is fostered through artistic and cultural exchange; and <p>the project contributes to sustainability of the Centre as an art hub for refugees and locals.</p>	Other: Art workshops and event- various artforms	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-080	Mark Mordue auspiced by Addison Road Centre for Arts, Culture, Community, Environment	Addi Road Writers' Festival 2023 – 'Against the Grain' The Addi Road Writers' Festival 2023 is designed to break down cultural, economic and social barriers between 'literature' and the community. Artist-driven, it features writers engaged with the social, ethical and political issues of our times, as well as innovative local, national and international storytellers across all media. There will be multiple panels and venues, music and performance 'hot spots', an art exhibition and digital content. Our philosophy: 'think global, act local'.	Festival / Event	\$10,000
IWCAP22-089	St Andrew's Anglican Church of Summer Hill	Summer Hill Folk Festival Summer Hill Church in partnership with artistic director Luke Sweeting, present the fifth Summer Hill Folk Festival in the iconic Summer Hill Church. This community event will present 11 high-calibre folk and contemporary acoustic popular music artists on three stages, a busking stage, markets throughout the day and participatory Irish dancing in the evening. Workshops will run for participation in singing and learning about traditional music styles. If COVID-19 restrictions are in play the music program will be presented as an online music festival.	Festival / Event	\$10,000
IWCAP22-097	GRAHAM SIMMS	Work in development and two premiere showings of 'Gadigal Gal' Nana Miss Koori is a renowned queer legend, a Faboriginal drag icon and storyteller. Uncle Graham is a Gadigal Elder, he is part of the oldest Living Culture in the world and has had to fight for respect his whole life. 'Gadigal Gal' is a one hour theatre work that grabbles with the complex intersections of self-acceptance, vulnerability, resilience, being made an outsider, the power of femininity and of loving, living and breathing your Culture in a colonised country. Target Group: First Nations, LGBTQIA +, wider Inner West and artistic community to listen to an Elder about the land they live on.	Theatre	\$10,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-032	The Living Room Theatre	<p>"Rage - A Reckoning"</p> <p>Through Auslan, dance and music 'Rage' continues The Living Room Theatre's work on systemic violence, building on recent narratives of #MeToo, focussing on how institutions and their complaint processes continue to victim blame and protect those in positions of power. The performance moves beyond sympathy or empathy to stretch our moral imagination.</p> <p>Led by artistic director, Michelle St Anne and provocateur/co-author Deaf Artist, Sue Jo Wright with collaborators Eileen Camilleri, Imogen Cranna, Jacques Emery, Ryuichi Fujirama, and six-piece improvising ensemble Microfiche. Building on a development as part of EDGE spaces Sydenham we seek to extend our exploration of non-traditional spaces and places bringing our themes into plain air as performers move through audience shifting the barrier between viewer and performer.</p> <p>As a Deaf artist, Wright's access is embodied in her work and artistic engagements. This is cultural knowledge that forms the basis of 'Rage' instilling the Deaf experience in the centre of this collaboration and show artistic leadership and courage. Rage puts into question how we deal with those without the same sensorial palette. How to include their voice beyond inclusion and accessibility to create a landscape of imagined opportunity through Auslan as an artistic voice – choreographically, compositionally, aesthetically.</p>	Theatre	\$8,784

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-066	TEIK-KIM POK	<p>Let Me Tell You Something</p> <p>Let Me Tell You Something is a new creative partnership between self-identified millennial Inner West dads, Matthew Prest and Teik Kim Pok, focused on consolidating their fictional satirical personas of intergenerational acoustic rock musicians-cum-motivational speakers.</p> <p>Channelling a combination of blue-collar troubadours the likes of Bruce Springsteen, kid pop superstars like, The Wiggles or Hi-Five and musical mockumentaries like A Mighty Wind, Matt and Teik Kim will use this period to develop a 45 minute set, documenting and reflecting on life growing up, living in and raising families in the local area. The set will be part music gig, part pre-school sermon, and part absurdist performance. The act will also incorporate an Auslan interpreter to develop the artists' inclusive performance techniques. Following the end of the development period, the artists will have consolidated a 45 minute musical act pitched to present at non-age-restricted live gigs both within and outside the LGA, with the aim of building a gradual following and test drive the act over 12 months.</p>	Theatre	\$7,900

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-064	CREATIVES UNLIMITED PTY LTD	<p>Treasured - a future heirlooms workshop</p> <p>For eons, people have worn talismans, amulets, and charms for protection, for hope, and for a myriad of beneficial purposes as varied as the challenges of those wearing these objects of personal power. In the workshop, 'Treasured' participants are guided through a three-day designing and making journey to create wearable objects in precious metal that reflect their unique needs for inspiration. Participants will be guided through an in-depth design process, and learn technical processes and experimental techniques to carve their own designs. Utilising the lost wax casting method participants will carve and cast a wearable object in sterling silver. The workshop led by two expert tutors will be presented over three days/two weeks in the SquarePeg Studios classroom in Marrickville. Design and fabrication are achieved in the first two concurrent days, then there is a one-week break for the works to be professionally cast in sterling silver. In the second week, students return for a final day where they learn how to polish and complete their designs in precious metal. Participants will be guided through a design process to help them draw upon their own history, connections, and inspirations to create a wearable object infused with personal meaning to treasure.</p>	Other: Art Jewellery	\$7,725

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-025	EMILIO CRESCIANI	<p>Cooks River Art Walk Project</p> <p>A series of photowalks and workshops for local artists living with a disability will explore the river ecosystem, the human relationship to the riverscape, through the lens of photomedia. A participant call out will be made through local disability organisations and approximately 5-8 participants will be chosen for the safe, inclusive and immersive program. Two hour sessions on the river site will be led by qualified and experienced artist/arts facilitator Emilio Cresciani and art therapist Aroha Smith, with workshops by artists Remi Siciliano and Molly Wagner. Participants will learn about the river from an ecologist and an indigenous elder with the Cooks River Alliance. Sessions will include large-format camera, camera-less techniques such as cyanotypes, a lumen printing workshop, a photowalk using photography to share walking experiences, exploring the work of other river artists. At the end of each session an art therapy time will encourage participants to reflect on their experiences. A selection of the resulting images will be exhibited - either as temporary paste ups on the riverwalk pavement in non-high traffic areas or an alternative venue/platform. The project will give participants a paid opportunity to create and present new work, arts and skills development, and generate new audiences.</p>	Visual Art	\$7,590

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-076	DANIELLE CATHERINE BAYNES	<p>Second Time</p> <p>The project is to develop a script and education material for a 10 minute film, 'Second Time', the second film in my series exploring technology's impact on young people. My first film, 'Comments', was released this year in partnership with the National Day of Action Against Bullying and Violence and explored cyberbullying. It has since played and won awards at film festivals around the world, garnered 20k views on YouTube and is being used as a teaching tool in schools across the country with a bespoke Study Guide for teachers. Following the success and response from Comments, I am now developing a follow up film, Second Time, exploring consent and body image in the online space, which will have an accompanying Study Guide. This grant will allow me to undertake the research, consultation and script development phases of the project. I will also use it to engage my educational writer to create the study guide. I aim to consult with staff at Ashfield Headspace during the research and consultation phase, to understand the nuances of young people's mental wellbeing in relation to technology. This will add integral authenticity to the script. I aim to use the Marrickville library as a research, writing and meeting space.</p>	Multimedia	\$5,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-086	Studio ARTES	<p>Art Gallery Club</p> <p>Art Gallery Club aims to help provide more equal access to the arts for people with disability and support them in their professional growth as artists through networking opportunities, skills based workshops in curation, grant writing and exhibition installation, and an opportunity to organised, curate and install their own show as a final outcome of the project. Throughout the project, participants will be mentored and supported by Studio ARTES staff who are professional disability support workers, artistic facilitators and actively working artists themselves.</p> <p>From March-August, participants will attend an art event every week where staff will facilitate networking with artists, curators and gallery owners at openings as well as lead discussions with the group to build their skills and confidence in art criticism. From September-December, the group will alternate between skills building workshops, attending events and planning their exhibition to take place from 29 November until 17 December. At the exhibition participants will be supported in giving an artist talk on opening night. Scratch Art Space will be approached for this exhibition, however, if this space is unable to be secured another Inner West Venue, 107 Projects has offered to support the exhibition.</p>	Festival / Event	\$5,000

Att 2 Arts Projects Grants

Attachment 2

App ID	Individual Artist / Group of Artists / Organisation	Project Title and Description	Artform	Total \$ Recommended
IWCAP22-104	THINESH THILLAINADARAJAH	<p>Hot Sauce Diastopia</p> <p>A gathering centring queer and trans people of colour, serving as a safe space for QTPOC in Sydney's dwindling and mostly white gay nightlife scene. The gathering is to serve as a platform for artists of colour, and serves to function as a micro-liberation movement against the white gay scions of Sydney's club scene.</p> <p>Hot Sauce fosters community through the celebration of shared references: the excesses of asian cinema, hip hop culture, and queer asian futurism. Recontextualising imagery from classic cinema from the global south, pairing it with hip hop, rnb, soca, dancehall, k/j-pop, afrobeat, k/bollywood etc, and weaponising its camp factor into a cornerstone of queer asian expression.</p> <p>Through the collective memories of our ancestors, Hot Sauce pays tribute to our family's festivals, night markets, and all night garage parties. It's a few hours of freedom, a respite from having to explain our culture, our diasporic experiences, our bodies, our selves.</p>	Festival / Event	\$5,000
Total Recommended				\$136,999
Total - Arts Project Grants				\$136,999

Community History Grants 2022

Attachment 3

App ID	Individual /Organisation	Project Title and Description	Total \$ Recommended
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing</i>			
IWCCH22-00002	Kenneth James ROSS BARNARD	The Mysterious Disappearance of the Grosvenor This project traces is a filmed series using Computer Generated Imagery to explore the 40-year history of the most magnificent suburban cinema ever built in Sydney, from opening in 1930 to demolition in 1970. Archival images and contemporary computer animation recreate the opulence of the movie palace. Locals recall their memories of going there.	\$5,000
IWCCH22-00019	Matthew Ng	50th Anniversary for the Acceptance Movement (for LGBTIQ+ Catholics) In 2023, the Acceptance movement will be celebrating 50 years of activism, support, and reconciliation for LGBTIQ+ Catholics in Australia. This community history project will celebrate our progressive history and resilience through 10 Oral Histories of sexual and gender diverse individuals.	\$5,000
IWCCH22-00012	Pablo Leighton	Inner Latin America: An oral and visual history of global solidarity in the Inner West The project will highlight the little known and under-researched role of the Latin American community in the history of activism in Australia, within one of the most multicultural and progressive councils of the nation. Through audio recording, the initiative will record 10 Oral Histories capturing the diverse personal accounts from Latin American refugees and migrants who founded and came from across Sydney to gather at community centres located at the Inner West Council such as La Peña in Newtown and Casa Latina in Marrickville. It will also feature accounts of Indigenous and non-Indigenous Australians who contributed to solidarity campaigns and cultural events for Latin America held at Council, together with a digitisation of posters and visual material from the 1970s and 80s produced there.	\$4,991

Community History Grants 2022

Attachment 3

App ID	Individual /Organisation	Project Title and Description	Total \$ Recommended
IWCCH22-00020	Ilan Harris	<p>Dor-Ways: The Newtown Shul Oral History Project</p> <p>A series of oral histories hosting interviews with community members of the only Jewish cultural building servicing the Inner-West. The website will also host photographs and written pieces summarising the project to increase accessibility of the content.</p>	\$4,045
IWCCH22-00011	Helen Carter / Balmain Association	<p>Balmain Peninsula-Industrial Vandalism? the rise and fall of its early industries</p> <p>Commencing with the early waterfront industries such as Mort's Dock, Booths Sawmill and Elliott Brothers Chemical Works then moving on to later industries- the Coal Mine in Birchgrove, Box Factories and smaller manufacturing industries such as the Broom Factory, the transport giant TNT and the Saloon car maker in Rozelle.</p> <p>This project will list around 30 industries from the suburbs of Balmain, Birchgrove and Rozelle. It will be illustrated with photographs of thriving industries and provide information about their impact, demise and contribution to the development of the Balmain Peninsula. Included will also be a map locating the lost industries, the importance of the workers in these industries and the rise of the labour movement to protect our wellbeing.</p>	\$3,883
IWCCH22-00006	Alex Lofts	<p>Ashfield History No. 23, Houses of the Ashfield District Part 2</p> <p>The project will be a publication containing articles about local built heritage, houses both grand and humble, that have interesting meaningful histories, whether because of their physical uniqueness, their purpose or because of those who lived there. The articles will be researched and written by a number of different contributors.</p>	\$3,720

Community History Grants 2022

Attachment 3

App ID	Individual /Organisation	Project Title and Description	Total \$ Recommended
IWCCH22-00009	Philip McCrea	<p>Interpretative plaque to commemorate the 150th anniversary of St Davids Church Haberfield</p> <p>St Davids Church and hall are amongst the oldest buildings in Haberfield dating from the 1860s. The church precinct is unique in the Inner West, as the church, hall, graveyard and manse properties remain intact, and the grounds are used effectively used by locals as community space. A history of the church has been completed by local historian, Vince Crow. The book has been published in hard copy.</p>	\$1,590
Total Recommended			\$24,509
Total - Community History Grants			\$24,509

Community Wellbeing One-Year Grants 2022

Attachment 4

App ID	Applicant	Project Title Description	Total \$ Recommended
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing</i>			
IWCCWSY22-018	NSW Reconciliation Council Incorporated	Connect to Country – Empowering First Nations Youth through Cultural Education Reconciliation NSW will partner with Marrickville Police Citizens Youth Clubs to deliver workshops facilitated by local First Nations cultural practitioners and leaders to Aboriginal and Torres Strait Islander children between 10-16 to empower them to connect to their cultures to improve social and spiritual wellbeing.	\$5,000
IWCCWSY22-006	Olivetree Women's Network	Linking Women to Learning 2 Linking Women to Learning 2 will work through a collaboration of agencies in the Inner West to deliver a range of foundational learning opportunities for women and girls from minority backgrounds to enhance their participation in the community as well as offer social and economic empowerment.	\$5,000
IWCCWSY22-044	Sydney Stingers Incorporated	AQuA (Australian Queer Aquatics) Festival AQuA Festival will minimise barriers for participation in aquatics for the LGBTIQ+ community and allies by providing a competitive yet approachable atmosphere, working with swimwear partners in providing non-binary/gender non-confirming options and the opportunity to mingle with individuals local to Sydney, along with visitors from across Australia and the world.	\$5,000
IWCCWSY22-040	Metro Assist	The Sky is the Limit: 2023 school holiday programs for at-risk girls years 7-10 "The Sky is the Limit" is a unique empowerment and capacity building program for at-risk girls in years 7 - 10. Through school-holiday intensive workshops held at Marrickville Youth Resource Centre, TSITL helps girls to improve self-confidence and wellbeing and delivers capacity building toward future education and employment.	\$4,998

Community Wellbeing One-Year Grants 2022

Attachment 4

App ID	Applicant	Project Title Description	Total \$ Recommended
IWCCWSY22-049	The NSW Gender Centre	<p>Transwomen Beauty and Wellbeing Workshops</p> <p>By teaching young women about how to apply make-up, this project will improve women's self-esteem and confidence, and increase their connection with their community. It is also a fantastic opportunity to share stories and build resilience.</p>	\$4,563
IWCCWSY22-026	Haberfield Community Singers Inc	<p>Choral workshops for Inner West retirees to confidently present entertainment to local nursing/retirement homes</p> <p>To gain long term financial viability by increasing our membership of multi-cultural retirees by offering choral performance workshops to improve individual vocal and group skills, confidence and self-esteem when presenting programs indoor and (because of the pandemic) outdoor, for the enjoyment and stimulation of residents of local nursing/retirement homes.</p>	\$4,000
IWCCWSY22-004	St Vincent de Paul Society NSW	<p>Mary Mackillop Outreach (MMO) Client Celebrations</p> <p>Four social gatherings during the year for People with Disability, to be held at the end of each term (including a Christmas party). Participants will develop and improve social skills and confidence in a safe, secure, informal and social environment. Improved health and wellbeing for participants, and better quality of life.</p>	\$4,000
IWCCWSY22-007	Sunnyfield	<p>Accessible Music and Movement classes</p> <p>Sunnyfield operates two Community Services Hubs in the Inner West LGA - Dulwich Hill and Lilyfield. Our day program supports local clients with disabilities participate in everyday life. Offering free weekly Music and Movement classes will help encourage clients to be more physically active and socially engage with their peers.</p>	\$3,000

Community Wellbeing One-Year Grants 2022

Attachment 4

App ID	Applicant	Project Title Description	Total \$ Recommended
IWCCWSY22-020	Rigpa Fellowship Inc	An Evening Meditation on Love An interfaith evening meditation on love, focussing on a Buddhist guided meditation on love, complemented by prayers and reflections from representatives from other religious traditions active in the Inner West. Approved by the Sydney WorldPride 2023 festival as part of their Pride Amplified program.	\$1,200
IWCCWSY22-009	Inner West Neighbour Aid Incorporated	Presentation Ceremony for ABHS Shopping Program The Intergenerational Shopping Program matches a group of young students from Ashfield Boys High School with clients from Inner West Neighbour Aid, who require social support and physical assistance with their grocery shopping. The presentation will celebrate the students and seniors relationships throughout the year.	\$500
Total Recommended			\$37,261
Total - Community Wellbeing One-Year Grants			\$37,261

Community Wellbeing Two-Year Grants 2022

Attachment 5

App ID	Organisation	Brief Project Description	Total \$ Requested Year 1 2022-2023	Total \$ Requested Year 2 2023-2024	Total \$ Requested Y1 + Y2 2022-2024	Total \$ Recommended Y1 + Y2 2022-2024
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i>						
IWCCW2Y22-022	Flight Path Theatre Ltd	Woven together - an intergenerational storytelling project Woven together is a continuation of the intergenerational storytelling project which we began in 2019. Woven was so deeply affecting, moving, inspirational and uplifting that we want to be able to roll the project out again and to a wider Inner West participation group.	\$10,000	\$10,000	\$20,000	\$20,000
IWCCW2Y22-026	Marrickville Legal Centre	Inner west Youth Justice Ambassadors training program Train the Trainer is a capacity-building and training program that aims to upskill young people from diverse backgrounds in Sydney's inner west to improve access to justice through community participation and inclusion.	\$10,000	\$10,000	\$20,000	\$20,000
IWCCW2Y22-028	Midjuburi Youth Resource Centre	Revolving Door No More This project is focusing on Aboriginal Young People 12-17 years. The activities that will occur are initially to have the Aboriginal young people attend 8-10 weeks of soft entry activities to build rapport with staff and each other. Once this has been achieved each young person will be asked to yarn with a MYRC facilitator to identify what are their current issues, goals and to develop an achievable plan. Once adequate supports are in place, we will go away on a camp on Yuin Country, to take part in cultural activities and teachings.	\$10,000	\$10,000	\$20,000	\$20,000

Community Wellbeing Two-Year Grants 2022

Attachment 5

App ID	Organisation	Brief Project Description	Total \$ Requested Year 1 2022-2023	Total \$ Requested Year 2 2023-2024	Total \$ Requested Y1 + Y2 2022-2024	Total \$ Recommended Y1 + Y2 2022-2024
IWCCW2Y22-023	Together Two Limited	The Patch - a place to gather, work, learn and grow The Patch is a garden space that will provide the community with a place to work, learn, contribute and most importantly socialize with a wide range of community members of varying demographics. Activities and events will develop lifelong skills while fostering greater wellbeing for the individual.	\$10,000	\$10,000	\$20,000	\$20,000
IWCCW2Y22-006	Dance for Parkinson's Australia, Ltd	Jive, Thrive and Energise! Dance for Wellbeing The project is an all-encompassing reach into the Inner West. While sustaining our vibrant Rozelle class we will further the relationships developed with Aged Care facilities in 2022, initiate new relationships in 2023/24 while demonstrating through community events the benefits of the programme to health professionals and bringing intergenerational fun.	\$9,980	\$9,330	\$19,310	\$19,310
IWCCW2Y22-025	Gunawirra	Bamul - earth In 2022, Gunawirra was funded by Inner West Council to run some cultural workshops, (cultural experiences) for the Inner West community. Due to the communities high demand for more cultural experiences, we would like to continue to support the communities needs.	\$9,000	\$9,000	\$18,000	\$18,000
Total Recommended			\$58,980	\$58,330	\$117,310	\$117,310
Total - Community Wellbeing Two-Year Grants			\$58,980	\$58,330	\$117,310	\$117,310

Environment Grants 2022

Attachment 6

App No	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 + 2 2022-2024
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i>						
IWCENV22-001	What Can I Do? Australia Incorporated	What Can I Do? Inner West 10 week challenge We would run our free 10-Week Online 'Climate Action Challenge' course with the Inner West Community and a number of in person events to compliment the course and build a sense of community connection. The course takes participants through 10 different climate actions as well as sharing well-being skills.	\$5,000	\$5,000	\$10,000	\$10,000
IWCENV22-003	KU Crusader Preschool	Water is Life Project The project aims to support children's growing ecological awareness and stewardship of the environment by installing a rainwater tank in the preschool to conserve potable water for our garden and local wildlife, along with creating a natural habitat within the garden environment to support the local frog population.	\$5,000	\$5,000	\$10,000	\$10,000
IWCENV22-004	Balmain Public School Parents & Citizens Association	Ms Pauline's Garden: A sustainable green space & passive play area Refurbishment of existing green space in Balmain Public School's playground to create a sustainable garden and learning space. This funding submission is for the elements of the project that will support biodiversity, reduction of waste and facilitate the teaching of sustainable practices to members of the school community.	\$4,950	\$5,000	\$9,950	\$9,950

Environment Grants 2022

Attachment 6

App No	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 + 2 2022-2024
IWCENV22-008	Planting Seeds	Inner West B&B Highway Our educational and practical biodiversity project connects and engages school communities in Sydney's Inner West through establishing 'B&Bs' - Bed and Breakfasts for Biodiversity - at schools to form regenerative corridors. Plantings and habitats are established and students and families learn about biodiversity, local pollinators and flora and citizen science.	\$5,000	\$5,000	\$10,000	\$10,000
IWCENV22-010	Sydney Wildlife	Rehabilitating and releasing wildlife in Inner West Sydney Sydney Wildlife is a 100% voluntary organisation that rescues and rehabilitates flying foxes, possums, birds and reptiles across the Inner West area.	\$4,942	\$0	\$4,942	\$4,942
IWCENV22-011	Ashfield Park Community Garden	Upgrade and automation of the watering system for Ashfield Park Community Garden The project will maximise effectiveness and efficiency of watering and better respond to the effects of climate change through implementation of an automated, sustainable watering system which is more sensitive to soil moisture needs.	\$4,558	\$4,900	\$9,459	\$9,459
IWCENV22-012	Dulwich Hill Public School Parents & Citizens Association	Building Early Childhood Ecological Literacy Dulwich Hill Public School Parents & Citizens Association will launch an educational program for local preschool children to develop practical skills in gardening, plant biology, biodiversity, healthy eating and sustainability. The program will promote gardening within the community, raise awareness of sustainable gardening practices and inspire children to reduce food waste and grow produce at home.	\$4,870	\$4,130	\$9,000	\$9,000

Environment Grants 2022

Attachment 6

App No	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 + 2 2022-2024
IWCENV22-013	Inner West Tool Library Sydney	<p>Power tool workshops for Inner West Tool Library members, empowering and upskilling adults and their children</p> <p>The tool skill workshops involve an introduction to power tools and how to use them effectively to complete both creative and practical DIY projects. These practical workshops will teach members from Inner West community and their children how to use tools safely and skilfully.</p>	\$3,105	\$0	\$3,105	\$3,105
IWCENV22-016	Renew Sydney Central Branch	<p>Sustainable Living Information Nights</p> <p>The project is to organise and hold monthly information sessions open to the general public in a Council venue or as on-line webinars. The information sessions will be on a whole range of topics that cover sustainable living and renewable energy.</p>	\$4,935	\$4,478	\$9,413	\$9,413
IWCENV22-017	Tempe Public School Parents & Citizens Association Inc.	<p>Cooling Tempe: Increasing Shade and Water Retention at Tempe Public School</p> <p>This project will decrease hard surface water run-off at Tempe Public School, increase shade in current unshaded areas, improve water retention and increase biodiversity on the school grounds. The school community will learn about water retention strategies through participation, and be able to relax and play in the new area.</p>	\$4,647	\$4,008	\$8,654	\$8,654

Environment Grants 2022

Attachment 6

App No	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 + 2 2022-2024
IWCENV22-019	Reverse Garbage	Increase awareness of reuse in Inner West businesses As the experts in creative reuse, Reverse Garbage will run workshop presentations to educate Inner West businesses on how landfill can be the last resort for resources. This will include tips on avoiding waste (consumption and production), as well reuse, repair and share.	\$5,800	\$1,700	\$7,500	\$7,500
IWCENV22-022	Pocket City Farms	Pocket City Farms Urban Food Forest Volunteer Program 2022 - 2024 Pocket City Farms Urban Forest volunteer education and engagement sessions will be held over two years. Local people can visit Pocket City Farms through this regular volunteer program to learn about urban greening practices while building community connections.	\$4,700	\$4,700	\$9,400	\$9,400
Total Recommended			\$57,507	\$43,916	\$101,423	\$101,423
Total - Environment Grants			\$57,507	\$43,916	\$101,423	\$101,423

Recreation Grants 2022

Attachment 7

App ID	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Requested Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Recommended Year 1 + 2 2022-2024
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i>								
IWCREC22-000	UNSW Wests Water Polo Club	UNSW Wests Water polo Junior U12 Program Club has a long history as a club based out of Ashfield pool. While the club is a very successful at the elite level winning many National league titles, it would like to be able to provide support for their Junior entry program which is the under 12s age group.	\$5,000	\$5,000	\$10,000	\$5,000	\$5,000	\$10,000
IWCREC22-000	Special Olympics Inner West	Establish new Special Olympics sports in the Inner West Introduce the Special Olympics sports of swimming, tennis, bocce and gymnastics to the Inner West to benefit the well being of children and adults with an intellectual disability.	\$4,800	\$3,050	\$7,850	\$5,000	\$5,000	\$10,000
IWCREC22-000	Ashfield Pirates FC	Community School Training Program This program is for boys and girls between the ages 5 - 17 years of age and will teach them the basics of football and most of all keep them healthy.	\$5,000	\$5,000	\$10,000	\$4,700	\$4,700	\$9,400

Recreation Grants 2022

Attachment 7

App ID	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Requested Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Recommended Year 1 + 2 2022-2024
IWCREC22-000	Inner West Roller Derby League	Inner West Roller Derby League LGBTQIA+ Skate Nights Roller skate sessions for beginner and intermediate skaters who identify LGBTQIA+. Over a term of 10 sessions, skaters will develop skate skills in a safe and inclusive environment while connecting with their community and building a sense of belonging within the roller derby community.	\$4,000	\$4,000	\$8,000	\$4,000	\$4,000	\$8,000
IWCREC22-000	Marrickville District Lawn Tennis Club	Parents at Play Provide safe environment for new mothers / caregivers with infants to socialise and exercise in a park setting with appropriate amenities.	\$2,500	\$2,000	\$4,500	\$4,000	\$4,000	\$8,000
IWCREC22-000	RALLY4EVER	2023 R4E Tennis Program - Ashfield & Camperdown RALLY4EVER will host four 10-week tennis programs each year for 2023 and 2024 in both Ashfield and Camperdown. The program is for those struggling with loneliness or poor mental wellness, in which they participate in 1 hour of tennis for free in a communal setting fostering inclusion and positivity.	\$5,000	\$5,000	\$10,000	\$4,000	\$4,000	\$8,000

Recreation Grants 2022

Attachment 7

App ID	Applicant	Project Title and Description	Total \$ Requested Year 1 2022-2023	Total \$ Requested Year 2 2023-2024	Total \$ Requested Year 1 + 2 2022-2024	Total \$ Recommended Year 1 2022-2023	Total \$ Recommended Year 2 2023-2024	Total \$ Recommended Year 1 + 2 2022-2024
IWCREC22-000	Leichhardt Wanderers Netball Club	Inner West Community Netball Inclusivity and Coaching Skills Building Project This project will support Inner West community netball participation with the purchase of vital netball equipment and a club-wide subscription to NetFit Spirit (beginner coaches) and Netball Coach (experienced coaches) apps to support over 60 volunteer coaches by providing access to netball skill videos, session plans and tailored short courses.	\$4,869	\$4,869	\$9,738	\$4,000	\$4,000	\$8,000
IWCREC22-000	Leichhardt's Saints Football Club	Purchase of Two Sets of Portable Goals for Balmain Rd Sporting field Purchase of two sets of portable goals for Balmain Rd Sporting Field to enable flexibility of match allocations, increase use of current greenspace and available sporting fields, and increase capacity for players in U10/U11/U12 age groups who will play on half-fields in 2023 and onwards.	\$5,000	\$0	\$5,000	\$2,500	\$2,500	\$5,000
IWCREC22-000	Summer Hill Cricket Club	Coaching for Coaches A month long project held over the weekend to teach parents and carers how to coach junior cricket and the basic administration of juniors cricket.	\$1,800	\$1,800	\$3,600	\$1,800	\$1,800	\$3,600
Total Recommended			\$37,969	\$30,719	\$68,688	\$35,000	\$35,000	\$70,000
Total - Recreation Grants			\$37,969	\$30,719	\$68,688	\$35,000	\$35,000	\$70,000

Wellbeing and Resilience for Multicultural Communities Grants 2022

Attachment 8

App ID	Applicant	Project Title and Description	Total \$ Recommended
Projects Recommended for Funding <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing</i>			
IWCMC22-13	Asylum Seekers Centre	The Sewing Project for women seeking asylum in Australia The weekly sewing group is a chance for women to come and learn basic sewing skills and in a fun, friendly and supportive environment. The sewing group is a warm and safe space to practice English, learn new skills, share knowledge with others and develop self confidence and resilience.	\$5,000
IWCMC22-08	CASS Care Ltd	Intergenerational Parents' Day for multicultural communities Parents and children from multicultural Inner West will be invited to "Intergenerational Parents Day" on Saturday, 6 May 2023. It will be held in Ashfield Townhall with 'seniors got talent' competition, children's music, and dance performances, to celebrate Parents' Day and promote social inclusion for interaction between generations.	\$5,000
IWCMC22-12	Dyan Tai auspiced by The Red Rattler Theatre Inc	1. Space Rabbit: Queer Lunar New Year Festival 2. Hungry Queer Ghost Festival Space Rabbit: Queer LNY Festival and Hungry Queer Ghost are inclusive multi-artform cabaret and food events with an LGBTQI+/Asian cast; and performances curated to share culture and important values in a light-hearted, accessible format.	\$5,000
IWCMC22-06	Lidia Luna auspiced by NSW Spanish & Latin American Association for Social Assistance	Rhythms, Colours, Flavours of Latin America Rhythms, Colours, Flavours of Latin America is a one day event set to showcase the rich heritage and culture of Latin America in a celebration of music, dance, food and activities for children.	\$5,000

Wellbeing and Resilience for Multicultural Communities Grants 2022

Attachment 8

App ID	Applicant	Project Title and Description	Total \$ Recommended
IWCMC22-14	Multicultural Disability Advocacy Association of New South Wales Incorporated	Be a Diverse First Aider Modified delivery of Red Cross Streetwise first aid course for Culturally and Linguistically Diverse people with disability living in the Inner West LGA. The aim of the initiative is to reduce barriers to engagement by ensuring the course delivery is accessible and inclusive.	\$5,000
IWCMC22-09	Giuseppina Romeo auspiced by Italian Catholic Federation Earwood	Keeping Older Ethnic Women Connected The proposed project is to re-connect senior women together after the past three years of not meeting up, we propose a seniors week day trip to Canberra we will visit the art gallery, Mint, Parliament House and museum. We will also hold a Christmas celebration for the group in December.	\$4,094
Total Recommended			\$29,094
Total - Wellbeing and Resilience for Multicultural Communities Grants			\$29,094

Attachment 9

2022 Inner West Council Annual Grants

2022 Inner West Council Annual Grants			2022 Applications Received		2022 Funding Recommendations	
Stream	Business Unit	Budget	Received	Recommended	\$ Amount Requested	\$ Amount Recommended
Arts Professional Creative Development	Community	\$150,000	10	3	\$46,630	\$15,000
Arts Projects			58	16	\$481,147	\$136,999
Community History	Community	\$25,000	11	7	\$43,591	\$24,509
Community Wellbeing One-Year	Community	\$150,000	28	10	\$121,511	\$37,261
Community Wellbeing Two-Year			21	6	\$685,782	\$117,310 (over two years)
Environment	Environment and Sustainability	\$60,000	15	12	\$126,417	\$101,423 (over two years)
Recreation	Parks and Recreation	\$35,000	14	9	\$106,688	\$70,000 (over two years)
Multicultural Communities	Community	\$30,000	9	6	\$41,384	\$29,094
		\$458,000	166	69	\$1,653,493	\$531,596

Item No: C1122(1) Item 6
Subject: LOCAL TRAFFIC COMMITTEE MEETING - 17 OCTOBER 2022
Prepared By: Manod Wickramasinghe - Traffic and Transport Manager
Authorised By: Ryann Midei - Director Infrastructure

RECOMMENDATION

That the Minutes of the Local Traffic Committee meeting held on 17 October 2022 be received and the recommendations be adopted.

ITEMS BY WARD

Ward	Item
Baludarri (Balmain)	27-29 Percy Street Rozelle - Temporary Full Road Closure
	King George Car Park, Rozelle - Signage and Line-marking Plan
Gulgadya (Leichhardt)	Update on improvements to the Frederick Street, Ashfield crossing
	Updates on Waratah Street and City West Link, Haberfield
Midjuburi (Marrickville)	Chapel Street, Marrickville - Request for an extension to the existing drop-off and pick-up zone outside Marrickville Public School
	Request for 'No Parking' zone in Park Lane, Sydenham
Djarrawunang (Ashfield)	Request for pedestrian crossing on Smith Street, Summer Hill
Damun (Stanmore)	Audley Street, Audley Lane, Sadlier Crescent, Fisher Street, and eastbound parking lanes on New Canterbury Road Petersham – Temporary Full Road Closures for Special Event on Sunday 19 March 2023 – Petersham Festival - Bairro Portuguese – ENRC/2022/0041
	Trafalgar Street, Stanmore – TfNSW Stanmore Station Upgrade Project – Temporary Signs and Line Markings Plan during construction
All Wards	Update on 30km/h speed zones

DISCUSSION

The October 2022 meeting of the Local Traffic Committee was at Ashfield Service Centre. The minutes of the meeting are shown at **Attachment 1**.

FINANCIAL IMPLICATIONS

Projects proposed for implementation are funded within existing budget allocations.

PUBLIC CONSULTATION

Specific projects have undergone public consultation as indicated in the respective reports to the Traffic Committee.

ATTACHMENTS

- [1.](#) Local Traffic Committee minutes 17 October 2022

**Minutes of Local Traffic Committee Meeting
Held on 17 October 2022 at Ashfield Service Centre**

Meeting commenced at 11.00AM

ACKNOWLEDGEMENT OF COUNTRY BY CHAIRPERSON

I acknowledge the Gadigal and Wangal people of the Eora nation on whose country we are meeting today, and their elders past and present.

COMMITTEE REPRESENTATIVES PRESENT

Mayor Darcy Byrne	Councillor – Baludarri-Balmain Ward (Chair)
Bill Holliday	Representative for Jamie Parker MP, Member for Balmain
Graeme McKay	Representative for Jo Haylen MP, Member for Summer Hill
Solon Ghosh	Transport for NSW (TfNSW)

OFFICERS IN ATTENDANCE

Cr Justine Langford	Councillor – Midjumburi-Marrickville Ward
Manod Wickramasinghe	IWC's Traffic and Transport Planning Manager
Sunny Jo	IWC's Coordinator Traffic Engineering Services (North)
George Tsaprounis	IWC's Coordinator Traffic Engineering Services (South)
Christina Ip	IWC's Business Administration Officer

VISITORS

Nil.

APOLOGIES:

Colin Jones	Inner West Bicycle Coalition
Colin Hesse	Representative for Jenny Leong MP, Member for Newtown
Maryanne Duggan	Representative for Jason Yat-Sen Li MP, Member for Strathfield
SC Germaine Grant	NSW Police – Burwood Police Area Command
SC Anthony Kenny	NSW Police – Inner West Police Area Command
Adrian Pritchard	Transit Systems

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

The minutes of the Local Traffic Committee meeting held on 19 September 2022 were confirmed.

MATTERS ARISING FROM COUNCIL'S RESOLUTION OF MINUTES

The Local Traffic Committee recommendations of its meeting on 19 September 2022 are awaiting adoption.

**LTC1022(1) Item 1 27-29 Percy Street Rozelle - Temporary Full Road Closure
(Baludarri-Balmain/ Balmain Electorate/ Leichhardt PAC)**

SUMMARY

Council has received an application from dban for the approval of a temporary full road closure of Percy Street, between Albion Street and Evans Street, Rozelle from Saturday, 12 November 2022 to Friday, 18 November 2022 to facilitate the installation of sewer mains.

Officer's Recommendation

That the proposed temporary full road closure of Percy Street, between Albion Street and Evans Street, Rozelle from Saturday 12 November 2022 to Friday 18 November 2022 to facilitate the installation of sewer mains (contingency period 2 weeks) be approved subject to, but not limited to the following conditions:

1. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;
2. All affected residents and businesses, including NSW Police Area Command, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary full road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and
3. The occupation of the road carriageway must not occur until the road has been physically closed.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

That the proposed temporary full road closure of Percy Street, between Albion Street and Evans Street, Rozelle from Saturday 12 November 2022 to Friday 18 November 2022 to facilitate the installation of sewer mains (contingency period 2 weeks) be approved subject to, but not limited to the following conditions:

- 1. A Road Occupancy License be obtained by the applicant from the Transport Management Centre;**
- 2. All affected residents and businesses, including NSW Police Area Command, Fire & Rescue NSW and the NSW Ambulance Services be notified in writing, by the applicant, of the proposed temporary full road closure at least 7 days in advance of the closure with the applicant making reasonable provision for stakeholders; and**
- 3. The occupation of the road carriageway must not occur until the road has been physically closed.**

For motion: Unanimous

LTC1022(1) Item 2 Audley Street, Audley Lane, Sadlier Crescent, Fisher Street, and eastbound parking lanes on New Canterbury Road Petersham – Temporary Full Road Closures for Special Event on Sunday 19 March 2023 – Petersham Festival - Bairro Portuguese – ENRC/2022/0041 (Damun - Stanmore Ward / Newtown Electorate / Inner West PAC)

SUMMARY

Inner West Council will be presenting Petersham Festival 'Bairro Portuguese Petersham Food and Wine Fair' on Sunday 19 March 2023 from 11:00am until 4:00pm on Audley Street and Fisher Street, Petersham. This event celebrates the very best of Portuguese culture with entertainment, music, dance, cultural activities, and traditional and contemporary foods. To facilitate the event, areas of Petersham will be closed and there will be road closures necessitating some road detours and bus diversions in surrounding streets.

Roads affected include Audley Street (between New Canterbury Road and Trafalgar Street), Sadlier Crescent (between Audley Street and Abels Lane) and Fisher Street (between Audley Street and Regent Street), Audley Lane north of New Canterbury Road (resident access excepted) as well as the eastbound parking lane on New Canterbury Road (between Audley Street and Balanaming Lane), Petersham from 1:00am until 9:00pm. It is recommended that Council agree to the temporary full road closures subject to all standard Council conditions for a temporary full road closure.

Officer's Recommendation

THAT the proposed temporary road closure of Audley Street (between New Canterbury Road and Trafalgar Street), Sadlier Crescent (between Audley Street and Abels Lane) and Fisher Street (between Audley Street and Regent Street), Audley Lane north of New Canterbury Road (resident access excepted) as well as the eastbound parking lane on New Canterbury Road (between Audley Street and Balanaming Lane), Petersham on Sunday 19 March 2023, from 1:00am until 9:00pm, for the holding of 'Bairro Portuguese Petersham Food and Wine Fair', be SUPPORTED subject to the applicant complying with but not limited to the following conditions:

1. A Traffic Management Plan (TMP) is submitted to and approved by Transport for NSW; and an application for a Road Occupancy Licence and a temporary Speed Zone Authorisation is forwarded to and approved by the Transport Management Centre;
2. Notice of the proposed event is forwarded to all affected residents and businesses, including the N.S.W. Police / Inner West Local Area Commander, Fire and Rescue NSW, NSW Ambulance and Transit Systems;
3. Transit Systems – Inner West Bus Services be requested to implement a revised routing for scheduled bus services in Audley Street on the day of the event and install temporary bus stops as required;
4. A minimum four (4) metre unencumbered passage be available for emergency vehicles through the closed section; and
5. The occupation of the road carriageways must not occur until the roads have been physically closed.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the proposed temporary road closure of Audley Street (between New Canterbury Road and Trafalgar Street), Sadlier Crescent (between Audley Street and Abels Lane) and Fisher Street (between Audley Street and Regent Street), Audley Lane north of New Canterbury Road (resident access excepted) as well as the eastbound parking lane on New Canterbury Road (between Audley Street and Balanaming Lane), Petersham on Sunday 19 March 2023, from 1:00am until 9:00pm, for the holding of 'Bairro Portuguese Petersham Food and Wine Fair', be **SUPPORTED** subject to the applicant complying with but not limited to the following conditions:

1. A Traffic Management Plan (TMP) is submitted to and approved by Transport for NSW; and an application for a Road Occupancy Licence and a temporary Speed Zone Authorisation is forwarded to and approved by the Transport Management Centre;
2. Notice of the proposed event is forwarded to all affected residents and businesses, including the N.S.W. Police / Inner West Local Area Commander, Fire and Rescue NSW, NSW Ambulance and Transit Systems;
3. Transit Systems – Inner West Bus Services be requested to implement a revised routing for scheduled bus services in Audley Street on the day of the event and install temporary bus stops as required;
4. A minimum four (4) metre unencumbered passage be available for emergency vehicles through the closed section; and
5. The occupation of the road carriageways must not occur until the roads have been physically closed.

For motion: Unanimous

LTC1022(1) Item 3 Chapel Street, Marrickville - Request for an extension to the existing drop-off and pick-up zone outside Marrickville Public School (Midjuburi Ward/ Summer Hill Electorate/ Inner West PAC)

SUMMARY

Representations have been received from the Principal of Marrickville Public School, the P&C and parents of children attending the school for an extension to the existing school drop-off / pick-up zone on Chapel Street, Marrickville. There were also a number of complaints about local businesses 'associated' vehicles parking on Chapel Street taking up most of the available parking in the locality.

Several site inspections and a site meeting were conducted, and a proposal was developed for the installation of a further two parking spaces east of the existing four P15 spaces. This zone will be designated – 'No Parking 8-9.30am 2.30-4pm School Days' and will provide an additional two (2) space drop-off/pick-up zone which then could be used by others for up to a 5-hour period in between. It is recommended that a further two (2) parking spaces 'No Parking 8.00am-9.30am; 2.30pm-4.00pm School Days' east of the existing four (4) 'P15

INNER WEST

Local Traffic Committee Meeting Minutes 17 October 2022

8.30am to 3.30pm School Days' spaces be approved to assist parents and carers with the drop-off and pick-up of children at the school.

Officer's Recommendation

THAT:

1. The installation of a 12 metre length (two car parking spaces) of 'No Parking 8.00am-9.30am; 2.30pm-4.00pm School Days' restrictions east of the existing 24 metre length of '15 min Parking 8.30am to 3.30pm School Days' zone on the southern side of Chapel Street, Marrickville, outside Marrickville Public School be APPROVED, to assist parents and carers with the drop-off and pick-up of children; and
2. The Principal of Marrickville Public School and P&C be advised in terms of this report

DISCUSSION

Cr Langford asked whether there was potential to change the existing 15 min parking to 5 min to increase turnover. Council Officers advised that the 15 min parking zone assists parents/carers of children with autism who attend the Aspect Centre.

The representative for the Member for Summer Hill commented that some parents preferred that the proposed 'No Parking 8.00am-9.30am; 2.30pm-4.00pm School Days' restrictions be extended to cover the length of four car spaces. The representative suggested that the proposed 'No Parking 8.00am-9.30am; 2.30pm-4.00pm School Days' restrictions be implemented before the school term ends to allow time to assess its effectiveness and make any necessary adjustments before the next school term begins. Council Officers advised that the proposal needs to be adopted by Council at its next meeting on 8 November 2022 before the proposed signage can be installed. Regardless, Council Officers will arrange for the signage to be installed as soon as Council adopts the recommendation.

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT:

1. The installation of a 12 metre length (two car parking spaces) of 'No Parking 8.00am-9.30am; 2.30pm-4.00pm School Days' restrictions east of the existing 24 metre length of '15 min Parking 8.30am to 3.30pm School Days' zone on the southern side of Chapel Street, Marrickville, outside Marrickville Public School be APPROVED, to assist parents and carers with the drop-off and pick-up of children; and
2. The Principal of Marrickville Public School and P&C be advised in terms of this report

For motion: Unanimous

LTC1022(1) Item 4 Trafalgar Street, Stanmore – TfNSW Stanmore Station Upgrade Project – Temporary Signs and Line Markings Plan during construction (Damun -Stanmore Ward/ Newtown Electorate/ Inner West PAC)

SUMMARY

The signs and line marking plan for the proposed temporary traffic / parking changes in Trafalgar Street, Stanmore associated with Stanmore Station Upgrade Project works has been submitted to Council (HAS-STA-TGS-0006-00) by Haslin, on behalf of TfNSW. To safely carry out station upgrade work the temporary removal of five (5) kerbside parking spaces on Trafalgar Street will be necessary. It is recommended that the temporary signs and line marking plan be approved.

Officer's Recommendation

That:

1. the detailed temporary signs and line marking plan for Trafalgar Street, Stanmore (as part of Stanmore Station Upgrade works) as per the attached plan (Temporary Signage and Line Marking Plan - HAS-STA-TGS-0006-00) be approved.
2. The changes to parking be in place for a period of 38-week period from the date of installation.
3. The applicant be requested to meet the costs of installing and removing the associated signage.

DISCUSSION

On behalf of Cr Liz Atkins, Cr Langford requested clarification on the options that were considered aside from the preferred Option 2. Council Officers advised that a full road closure of Trafalgar Street and night works with a one lane traffic arrangement were two other options considered. Either options would have significant impacts to residents and the local road network, and therefore Option 2 was chosen.

Cr Langford also raised concerns that there would be potential loss of parking for support workers in the area. Council Officers advised that the support worker parking permit scheme administered by City of Sydney allows support workers to park in resident parking zones across the Inner West Council area. It is up to the service provider to apply for a permit through the City of Sydney website.

Cr Byrne requested that a review of the conditions be undertaken in two months after Option 2 is implemented to identify any issues. The Committee members agreed to incorporate this request with the recommendation.

COMMITTEE RECOMMENDATION

That:

1. the detailed temporary signs and line marking plan for Trafalgar Street, Stanmore (as part of Stanmore Station Upgrade works) as per the attached plan (Temporary Signage and Line Marking Plan - HAS-STA-TGS-0006-00) be approved.
2. the changes to parking be in place for a period of 38-week period from the date of installation.
3. the applicant be requested to meet the costs of installing and removing the associated signage.
4. a review of the changes be undertaken two months after installation and be brought to Council for consideration.

For motion: Unanimous

LTC1022(1) Item 5 King George Car Park, Rozelle - Signage and Line-marking Plan (Baludarri-Balmain/ Balmain Electorate/ Leichhardt PAC)

SUMMARY

As part of the King George Park Draft Plan of Management (POM) and Master Plan, design plans for the King George Car Park in Manning Street, Rozelle has been attached for consideration.

Officer's Recommendation

THAT the proposed signage and line-marking plan (Attachment 1) for the upgrade of King George Park be approved.

DISCUSSION

The Committee members agreed with the Officer's recommendation.

COMMITTEE RECOMMENDATION

THAT the proposed signage and line-marking plan (Attachment 1) for the upgrade of King George Park be approved.

For motion: Unanimous

General Business

LTC1022(1) Item 6 Update on improvements to the Frederick Street, Ashfield crossing

TfNSW has commenced community consultation for the proposed signalisation of the Frederick Street pedestrian crossing. Cr Byrne proposed that Council also send out communications to encourage residents to review the proposed options and make a submission. Council Officers will liaise with Council's Communications team to arrange communications through social media. The TfNSW representative advised that the results of the consultation will be tabled to the Committee when it is available.

The representative for the Member for Summer Hill commented that some residents are concerned that signalising the crossing would lead to rat running down Alt Street and Bland Street. It was noted that this is unlikely as Alt Street is not a link between Ashfield and Haberfield and Bland Street is a narrow road.

LTC1022(1) Item 7 Request for pedestrian crossing on Smith Street, Summer Hill

Cr Byrne received a submission from Rise & Shine Kindergarten Summer Hill raising concerns with pedestrian safety when crossing Smith Street, Summer Hill and requested that a pedestrian crossing on the street be investigated. Council Officers will liaise with Rise & Shine Kindergarten to investigate installing a pedestrian crossing.

LTC1022(1) Item 8 Request for 'No Parking' zone in Park Lane, Sydenham

A resident has made a submission requesting that a 'No Parking' zone at the rear of No. 48 Railway Road, Sydenham be investigated. The resident has reported issues with vehicles parking opposite the driveway of their property in Park Lane. Consultation has commenced for 'No Parking' along the entire length of Park Lane to identify the sections that need signposting. Following the consultation, a recommendation will be brought to the Committee for consideration.

LTC1022(1) Item 9 Updates on Waratah Street and City West Link, Haberfield

The representative for the Member for Balmain asked for an update on works proposed to improve pedestrian and cyclist safety when crossing the City West Link at Waratah Street, Haberfield. The TfNSW representative advised that modifications to the turn lines, pavement markings and signage on the pedestrian island is expected to be completed by the end of year. A communications package on these works will be released in the coming weeks and the TfNSW representative can forward this to Council Officers for circulation. The TfNSW representative also advised that TfNSW's Integration Team is working on designs for the proposed overhead pedestrian bridge. The representative will pass the contact details of the Integration Team to Council Officers and invite the team to address the Committee.

The representative for the Member for Balmain suggested a heavy bollard be installed at the western end of the pedestrian island as a short-term measure to protect pedestrians. The TfNSW representative commented that a bollard has not been considered so far and will follow up with the relevant team.

LTC1022(1) Item 10 Update on 30km/h speed zones

The representative for the Member for Balmain asked if there was any progress on the trial of 30km/h speed zones. The TfNSW representative advised that requests for 30km/h speed zones can be made to TfNSW which will be reviewed. The TfNSW representative also advised that work on 40km/h speed zones for the Inner West LGA is still progressing.

Meeting closed at 11.18am.

Item No: C1122(1) Item 7

Subject: CHESTER STREET CARPARK, PETERSHAM

Prepared By: Scott Mullen - Strategic Investments and Property Manager

Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council:

1. **Notes the EOI for the sale of the Chester Street Car Park will be closed;**
 2. **Notes the sale and redevelopment opportunities for the Chester Street Car Park will be considered through the audit of Council land as outlined in Council resolution C0322(1); and**
 3. **Requires that any future development of the Chester Street Car Park has net positive benefits to local traffic and parking conditions, and has sympathetic design and architectural quality with the character and heritage of the surrounding area, including the adjacent Beynon and Hayward building.**
-

DISCUSSION

Council owns the Chester Street Car Park (**Car Park**) located at 5-7 Chester St, Petersham which comprises of Lots A & B in DP 438174 and Lots 1, 2 & 3 in DP 598422. The Car Park has an area of 704 square metres and currently provides 18 public car parking spaces.

At its 13 August 2019 Meeting Council resolved:

That:

1. *Council endorse the sale of the Chester Street Petersham carpark by public tender including provision of increased car spaces, cash and/or affordable housing and report back to Council on the outcomes of the tender process; and*
2. *The EOI includes:*
 - a) *a requirement that any future development has net positive benefits to local traffic and parking conditions; and*
 - b) *sympathetic design and architectural quality with the character and heritage of the surrounding area, including the adjacent Beynon and Hayward building, in order to enact the sale.*

An Expression of Interest - EOI 4-20 (**EOI**) was conducted by officers in 2020. The EOI closed 9 December 2020. The EOI included the following:

“Council invites expressions of interest for the purchase of Chester Street Carpark from Council with the added development of the current 18-car parking space to be upgraded to a 36 public car space for Council with no fees in perpetuity to Council. Council is seeking a property developer/s who best meets Council’s requirements for the surrounding area”

"The requirements from Council include:

- that any future development has net positive benefits to local traffic and parking conditions; and*
- sympathetic design and architectural quality with the character and heritage of the surrounding area, including the adjacent Beynon and Hayward building, in order to enact the sale."*

Five (5) submissions were received and assessed by a panel against the EOI criteria and independent valuation advice. Whilst the submissions addressed the public parking requirements the financial return to Council was below valuation advice.

On 25 March 2021 all respondents were advised Council had valuation advice and were invited to submit their best offer by 12 April 2021. The highest financial remained unfavourable in comparison to the independent valuation advice.

The Officer responsible for the EOI and the Manager left Council in the second half of 2021 and this matter did not progress further.

It is necessary for the EOI process to be formally closed, with the validity period having expired and no appropriate outcome achieved.

Audit of Council land for affordable housing

At the council meeting held on 8 March 2022 the following resolution was made in regard to opportunities for affordable housing:

That Council:

- 1. Audit public Council land that could be used by Council, in partnership with community housing providers, to develop new Affordable Housing units;*
- 2. Pursue the development and approval of an Affordable Housing Contribution Scheme in this term of Council; and*
- 3. Receive a briefing on the results of point 1, potential sites where an Affordable Housing Contribution Scheme could be implemented, and any prospective updates to Council's Affordable Housing policy.*

Given the actions being undertaken as a result of this resolution, it is recommended that the sale and redevelopment of the Car Park is reviewed through the audit of Council land as outlined above and that EOI 4-20 is closed.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 8
Subject: ORGANISATIONAL STRUCTURE
Prepared By: Joan Murphy - Senior HR Business Partner
Authorised By: Peter Gainsford - General Manager

RECOMMENDATION

That Council maintain the current organisation structure consisting of four Directors and General Counsel as Senior Staff reporting to the General Manager as outlined below:

- Director Planning;
- Director Corporate;
- Director Community;
- Director Infrastructure; and
- General Counsel.

DISCUSSION

In accordance with the Local Government Act, Council is required to review the organisation structure within 12 months after the election of the Council. Council must also after consulting with the General Manager determine the senior staff positions within the organisational structure:

Section 332 Determination of structure

(1) A council must, after consulting the general manager, determine the following—

(a) the senior staff positions within the organisation structure of the council,

(b) the roles and reporting lines (for other senior staff) of holders of senior staff positions,

Section 333 Re-determination and review of structure

The organisation structure may be re-determined under this Part from time to time. The council must review, and may re-determine, the organisation structure within 12 months after any ordinary election of the council.

CURRENT STRUCTURE

The organisational structure was last agreed by Council on 29 June 2021. Council agreed in addition to the General Manager of, four Director-level senior staff and a General Counsel.

Council also resolved that the Senior Staff, other than the General Manager, be appointed under the Local Government Award.

The Joint Consultative Committee (JCC) endorsed the organisational structure on 24 June 2021 and considers proposed changes to the organisation of non-senior staff positions, as they arise from time to time.

In addition to the General Manager, the current structure of senior staff is as follows;

- Director Community – Ruth Callaghan – joined 6 Dec 2021
- Director Planning – Simone Plummer – joined 24 Jan 2022
- Director Infrastructure – Ryann Midei – joined 4 Oct 2022
- Director Corporate – Kelly Loveridge – joined 18 Jul 2022
- General Counsel – Matthew Pearce - joined 15 Nov 2021

The current structure is working well and is aligned to Council's Community Strategic Plan and Delivery Plan objectives. It is therefore recommended that the existing structure remains in the current format.

The areas that fall within each Directorate are shown in attachment 1 and are briefly explained below.

DIRECTOR COMMUNITY

This Directorate facilitates and provides high quality community support and services, activities and events to residents; and provide timely and strategic social policy and planning advice to Council.

The purpose of the Community Directorate is to:

- connect people to each other and to place
- build community capacity
- enliven community and cultural life
- foster community health and wellbeing
- build relationships between Council and the community.

The Director provides senior leadership to the organisation and is responsible for the following areas – Children's Services, Community Wellbeing, Communications, Engagement and Corporate Strategy, Events, Libraries and Community Venues, Living Arts and Social and Cultural Planning.

The Director delivers operational excellence in the provision of Children's and Library Service and strategic thinking for leading edge community initiatives such as the Healthy Aging Strategy and Creative Inner West: Cultural Strategy

The Community area also works collaboratively with the creative sector to develop initiatives, curate programs and produce lasting benefits for the Inner West. A great example is the EDGE festival has a distinct theme and location with a signature site specific activation plus a range of other events in artist's studios, music venues, on the streets and in community spaces.

DIRECTOR PLANNING

This Directorate provides high functioning planning by ensuring statutory obligations are achieved and the delivery of services are consistent with Council's goals and visions outlined in the Community Strategic Plan & LEP.

The purpose of the Planning Directorate is to:

- plan for unique, live able and connected neighborhoods and a thriving and diverse local economy;
- implement Council's statutory responsibilities to effectively manage change within the built environment;
- develop sector leading environmental policy and leadership;
- manage the urban environment to protect life, property, amenities and the environment (natural, built and cultural) through education and regulatory tools; and
- provide strategic oversight, master planning and management of Council's open space, recreation projects and aquatic facilities.

The Director provides senior leadership to the organisation and is responsible for the following areas - Planning and Economic Development, Regulatory Services, Sports and Recreation and Environment and Sustainability, which includes Resource Recovery Planning, Urban Sustainability and Urban Ecology.

DIRECTOR CORPORATE

This Directorate is tasked with optimising internal business services to support all of Council in the delivery of high-quality services to the community. It provides a crucial service, supporting all other directorates to achieve their goals. The Director has an extensive breadth of responsibilities in numerous specialised disciplines, leading management team of industry experts.

This role is an essential leadership role vital in ensuring Council's long-term financial sustainability and leading Council through the acquisition of an expanded commercial property portfolio to generate an additional \$4.2M revenue per annum. This directorate steers the organisation to achieve more.

The Director provides senior leadership to the organisation and is responsible for the following areas; - Customer Experience and Service Transformation, Finance, Information & Communication Technology (ICT); Governance and Risk, Property and Strategic Investments and Procurement.

DIRECTOR INFRASTRUCTURE

This Directorate marries tertiary educated technical experts with operational teams who ensure essential services to the community. The Inner West Council's vast size and organisational complexity requires strong, high performing leadership to ensure the multitude of maintenance tasks and improvement projects are delivered to the highest quality balanced, with maximum efficiency.

The purpose of the Infrastructure Directorate is to:

- deliver essential services to the community;
- deliver Council's annual \$87.6 million capital renewal and upgrade program;
- deliver Council's \$24.8 million major projects program;

- manage Council's infrastructure assets;
- maintain Council's properties and facilities; and
- manage transport, traffic and parking within the Inner West

The Directorate utilises both expert people leadership and an ongoing principle of acquiring, organising and acting upon accurate data to continuously improve the quality and speed of services delivered to our residents.

This Directorate supplies services to general public most commonly associate as some of the core responsibilities of council. The Director must manage Councils exposure to reputational risk by balancing delivery and service levels.

The Director provides senior leadership to the organisation and is responsible for the following areas – Capital Works, Engineering Services, Facilities Management, Operations, Traffic and Transport Planning and Urban Forest.

GENERAL COUNSEL

Inner West Council has a continuous flow of legal matters requiring legal expert analysis and advice. These range from regular planning legalities to a plethora of unique and unpredictable legal issues experienced throughout Council. The General Counsel leads a small team of legal professionals to provide accurate and expert advice.

The purpose of the General Counsel Directorate is to reduce legal and governance risk and enable the achievement of Council's objectives through:

- facilitating sound legal decisions;
- developing and delivering legal knowledge training; and
- representing Council's interest in courts

The General Counsel leads a very busy environment with numerous tight court deadlines and ad hoc legal issues which demand comprehensive analysis and research. The General Council reports directly to the General Manager and provides frank and fearless legal advice in the interests of the Council.

FINANCIAL IMPLICATIONS

All positions have been budgeted for in the 22/23 financial year.

ATTACHMENTS

1. [↓](#) Organisational Structure

Inner West Council organisational structure

Council delivers the community's priorities through 39 services.



Item No: C1122(1) Item 9

Subject: COUNCILLOR REPRESENTATION ON SYDNEY COASTAL COUNCIL
GROUP COMMITTEE

Prepared By: Michele Smith - Governance Coordinator

Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council elect an additional member and an alternative for the Sydney Coastal Council Group

DISCUSSION

The Sydney Coastal Council Group (SCCG) was established in 1989 to promote and facilitate coordination between member Councils on environmental issues for the sustainable management of the urban coastal and estuarine environment. The Group consists of nine Councils adjacent to Sydney marine and estuarine environments and associated waterways. Meetings are held quarterly on a Saturday and are hosted on rotation by member Councils.

The Annual General Meeting of SCCG is to be held on 8 December. Inner West Council have been asked to nominate a delegate to attend and vote on matters.

Currently Council has only one member on the SCCG being Cllr Dylan Griffiths. He is a member of the Executive of the SCCG and has no power to vote at the Annual General Meeting.

Council is entitled to a second member who will have voting power for the Annual General Meeting plus an alternative.

It is recommended that an additional member and an alternative be elected to participate on the committee.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 10
Subject: INVESTMENT REPORT AT 30 SEPTEMBER 2022
Prepared By: Daryl Jackson - Chief Financial Officer
Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council receive and note the report.

BACKGROUND

A monthly investment report is provided to Council detailing the investment portfolio in terms of performance, percentage exposure of total portfolio, maturity date and changes in market value.

The monthly investment report includes details of the current proportion of investments that are non-fossil fuel investments and include details of progress in meeting the prevailing performance benchmark in respect of non-fossil fuel investments.

The investing of Council's funds at the most favourable return available to it at the time whilst having due consideration of risk and security for that investment type and ensuring that its liquidity requirements are being met while exercising the power to invest, consideration is to be given to the preservation of capital, liquidity, and the return on investment.

Preservation of capital is the principal objective of the investment portfolio. Investments are placed in a manner that seeks to ensure security and safeguarding the investment portfolio. This includes managing credit and interest rate risk within identified thresholds and parameters.

Council determined to proactively invest in a non-fossil fuel investment portfolio.

Legislative Requirements

All investments are to comply with the following:

- *Local Government Act 1993;*
- *Local Government (General) Regulation 2021;*
- *Ministerial Investment Order dated 17 February 2011;*
- *Local Government Code of Accounting Practice and Financial Reporting;*
- *Australian Accounting Standards; and*
- *Division of Local Government Investment Policy Guidelines May 2010*

Council's Socially Responsible Investments consist of Green Term Deposits from otherwise fossil fuel lending banks, such as CBA and Westpac and also long dated bond issues from a range of institutions and government agencies. These investments provide targeted funding to a wide range of green and socially responsible projects and initiatives. Council also utilises these investments to remain within the credit rating policy guidelines imposed by the NSW TCorp loan covenant requirements.

Council's portfolio is in full compliance with the NSW TCorp requirements while continuing to adhere to Council's socially responsible investment goals.

Certification

The Chief Financial Officer Daryl Jackson as the Responsible Accounting Officer has certified that the investments listed in the attached report have been made in accordance with Section 625 of the Local Government Act 1993, Section 212 of the Local Government General Regulation 2021 and Council's Investment Policy.

DISCUSSION

Council's investments are held in various investment categories which are listed in the table below. Council's investment portfolio size is \$243.2m. All Socially Responsible Investments (SRI's) are investments that comply with the Non-Fossil Fuel standards. Council's portfolio had a return 1.73%, against the UBSWA Bank Bill Index Benchmark (1.79%) on a marked-to-market basis. For the past 12 months, the portfolio has returned -0.36% on a marked-to-market basis

Without marked-to-market influences, Council's investment portfolio yielded 2.06%pa for the month, up from 1.98%pa in August. This is based on the actual interest rates being received on existing investments and excludes market value changes of the securities/deposits.

Another rise in interest rates during the month had a modestly detrimental impact on the valuations of Council's fixed rate bonds, but Council's floating rate notes are weathering the rise in market rates better as higher market interest rates are filtering through to higher quarterly interest accruing and being paid on these holdings.

As interest rates rise/fall the dollar valuations of existing bonds fall/rise in the market. While a bond's (or FRN's) market value may drop below its face value (or par value) during the life a security, providing Council does not sell the security and the issuer is sound (which all of Council's holdings are) then the bond's market value will come back to the face value by the time it matures.

The upside to the rising trend in interest rates is that new TDs and bonds that Council invests in will be paying a much higher rate of interest than what has been available over the past couple of years. This is evident in the rising yield on the portfolio noted above.

Change in the value of our portfolio

During September, Council had \$25.5m across a range of 3, 5 and 6 month term deposits mature which had an average weighted yield of 1.56%pa. New investments totalling \$23m were invested in two 12 month term deposits paying an average of 4.23%pa.

- Investments
 - CBA (Green) \$10.0m
 - Bendigo & Adelaide Bank \$13.0m
- Matured
 - Suncorp \$15.5m
 - Westpac Group (Green TD) \$10.0m

The investment market had limited non-fossil fuel products available in the month. Those available were offered with low interest rates.

Council's entire investment portfolio remains invested in non-fossil fuel lending ADIs (49% of portfolio) and socially responsible investments (51% of portfolio).

The attachments to this report summarise all investments held by Council and interest returns for periods ending 30 September 2022.

The Current Market value is required to be accounted for. The Current Market Value is a likely outcome if Council were to consider recalling the investment prior to its due date.

All investments made for the month September 2022 have been made in accordance with the Local Government Act, Local Government Regulations and the Inner West Council Investment Policy.

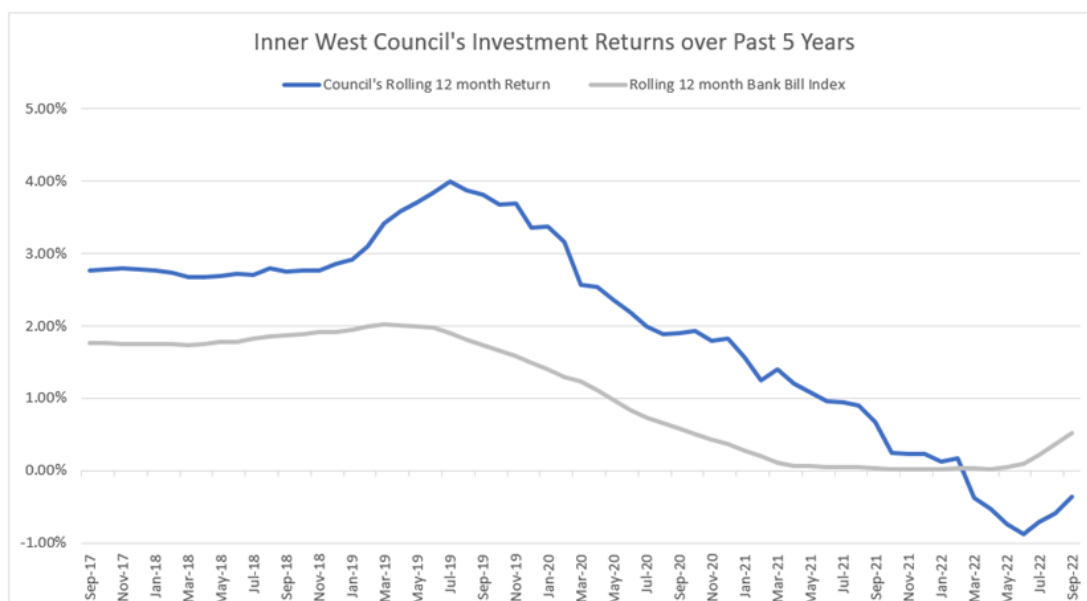
ADI Lending Status *	Current Month (\$)		Previous Month (\$)	
Non Fossil Fuel Lending ADIs				
Bendigo and Adelaide Bank	24,100,000		11,100,000	
Emerald Reverse Mortgage	1,469,517		1,469,517	
Great Southern Bank	2,000,000		2,000,000	
Newcastle Permanent Building Society	16,450,000		16,450,000	
Suncorp Bank	70,650,000		86,150,000	
Suncorp Bank Covered	5,500,000		5,500,000	
	120,169,517	49%	122,669,517	50%
Socially Responsible Investment				
Bank Australia (Sustainability)	4,000,000		4,000,000	
CBA (Green)	90,000,000		80,000,000	
National Housing Finance Investment	4,500,000		4,500,000	
NSW T-Corp (Green)	5,000,000		5,000,000	
Westpac Group (Green TD)	19,500,000		29,500,000	
	123,000,000	51%	123,000,000	50%
	243,169,517		245,669,517	

* source: <http://www.marketforces.org.au>

Percentages may not add up to 100% due to rounding

The 2020/21 Financial Year End process is in progress. The split between the External and Internal Restrictions are not available at this time.

The performance chart below shows Council's rolling 12 monthly return versus benchmark over the past 5 years. Each data point is the 12 month return for the stated month end:



Council's investment performance has reflected the downward trend in interest rate markets over recent years accelerated by pandemic related interest rate cuts. With inflation pressures building, interest rates have increased sharply over the first half of 2022 causing negative marked-to-market returns on existing bonds and FRNs over that period. Market rates are largely stabilising and higher rates being received on new investments and FRN rate resets are flowing through to the rolling 12 month figure.

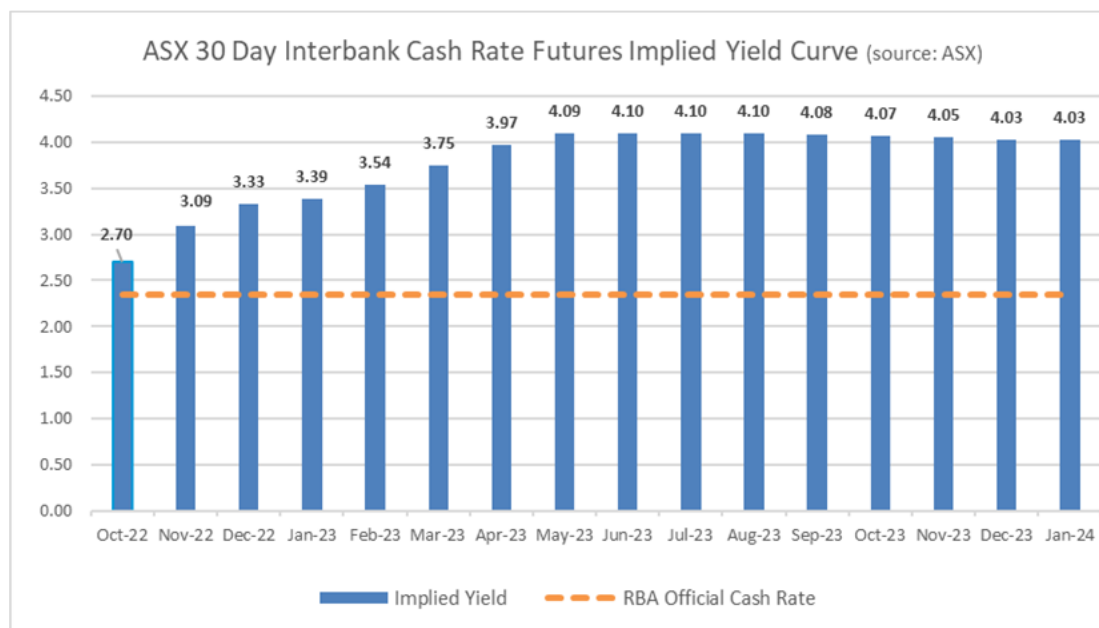
Domestic issues

- Retail sales surprised on the upside, but a slowdown is expected as rate hikes increase mortgage payments and inflation impacts the prices of more consumer goods.
- The jobs market is starting to slow but right now it is still very tight. Job vacancies fell 2% over the three months to August with the number of job vacancies per unemployed worker falling slightly but still nearly 1 to 1.
- Australian household wealth fell 3.3%. The ABS noted that this was the first decline in household wealth since the start of the pandemic in March 2020 and reflected a combination of housing market weakness and revaluation losses in superannuation assets.
- Consumer confidence indicators for the week ending 25 September rose over 2%, taking the index up to its highest level in four months, albeit with the index still deep in pessimistic territory.

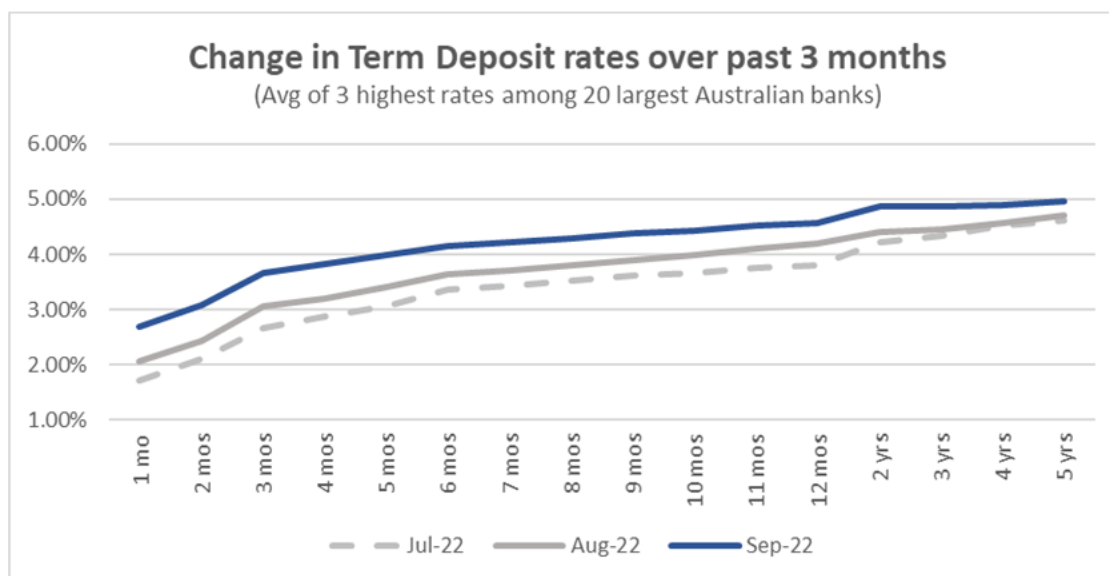
Interest Rates

The RBA increased the official cash rate another 50 basis points, from 1.85% to 2.35% at its September and there is strong indication that another interest rate increase of 50 basis points will be made at the October meeting.

The market increased its cash rate expectation over the past month, pricing in a 4% cash rate by the end of the 2022/23 Financial Year, up from an expected 3.85% in August:



In September, term deposit rates rose an average of 50 basis points across the 1-12 month range and 35 basis points across the 2-5 year area versus last month:



ATTACHMENTS

1. [IWC Investment Report - September 2022](#)
2. [IWC Economic & Investment Portfolio Commentary - September 2022](#)



Investment Summary Report
September 2022

Inner West Council

Executive Summary - September 2022

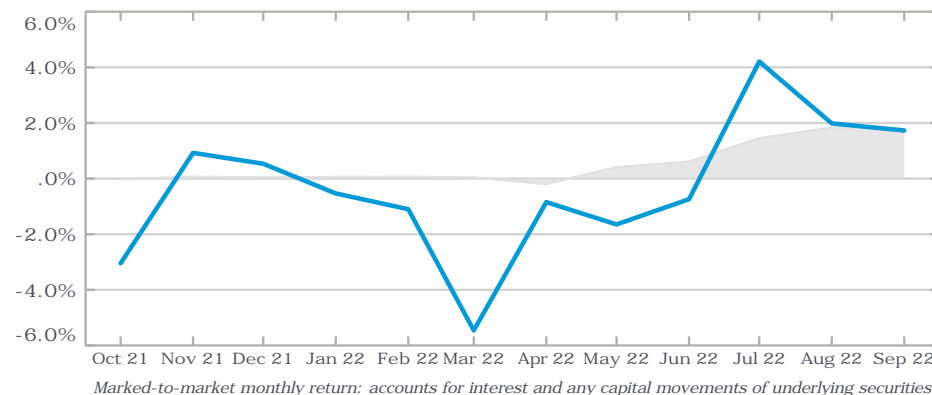


Investment Holdings

By Product	Face Value (\$)	Current Value (\$)	Current Yield (%)
Bonds	11,300,000.00	10,089,144.77	2.5088
Floating Rate Note	109,400,000.00	108,121,684.45	3.1278
Floating Rate Term Deposits	7,000,000.00	7,000,654.29	3.4117
Mortgage Backed Security	1,469,517.33	1,055,756.82	3.0042
Term Deposit	114,000,000.00	114,371,030.82	2.7439
	243,169,517.33	240,638,271.15	2.9265

Face Value = capital value to be repaid upon maturity
Current Value = current market value + accrued interest
Current Yield = weighted average interest rate

Investment Performance

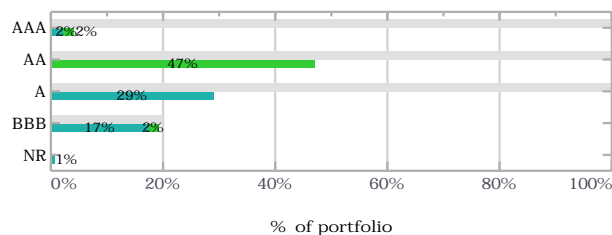


Portfolio Annualised Return

AusBond BB Index Annualised Return

Investment Policy Compliance sorted by Socially Responsible Investments (SRIs) and non-Fossil Fuel (NFF) banks

Total Credit Exposure

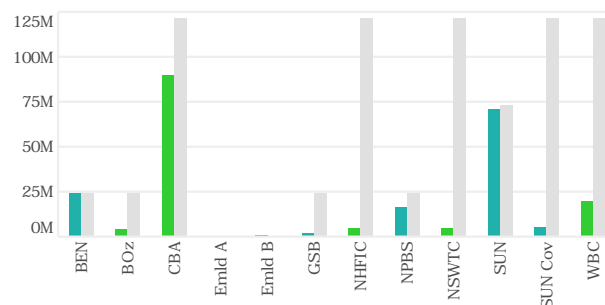


Non Fossil Fuel Lending ADI Socially Responsible Investments

Investment Policy Limit

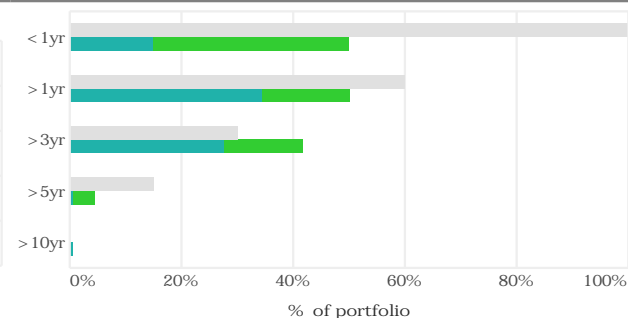
Holdings in each credit rating category vs policy limits

Highest Individual Exposures



Holdings per bank / product provider vs policy limits

Term to Maturities

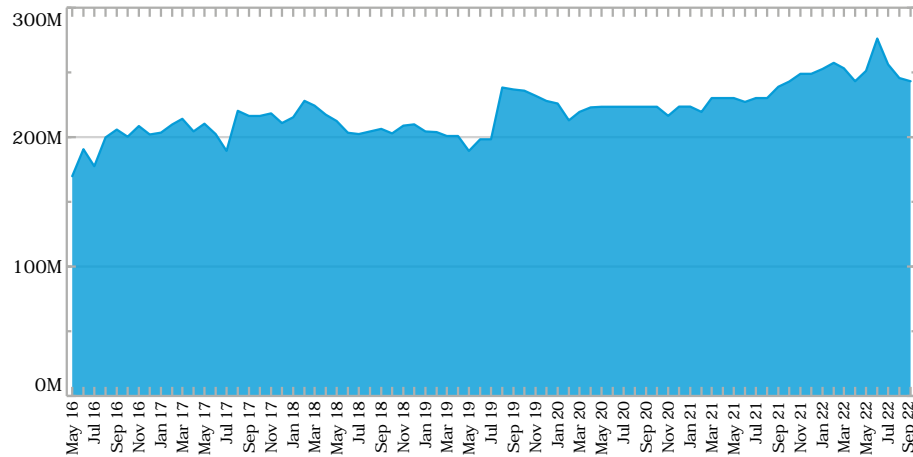


Current maturity profile of all holdings vs policy limits

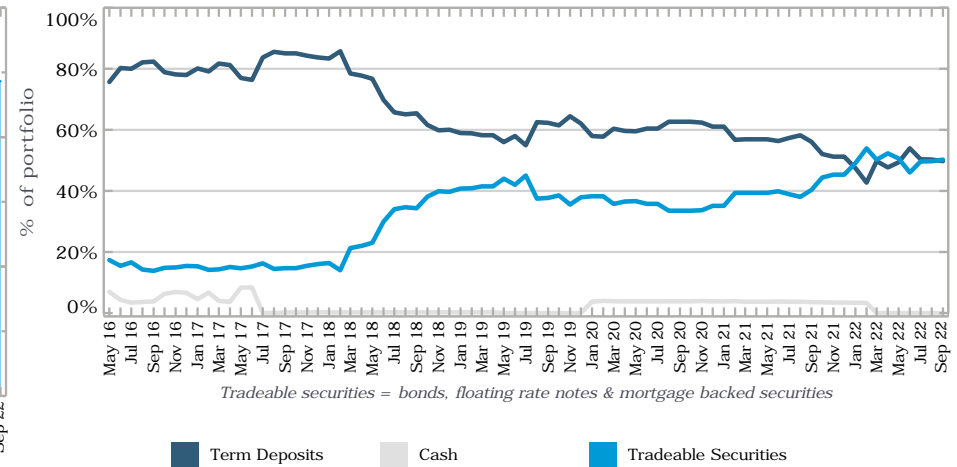
Inner West Council Historical Graphs - September 2022



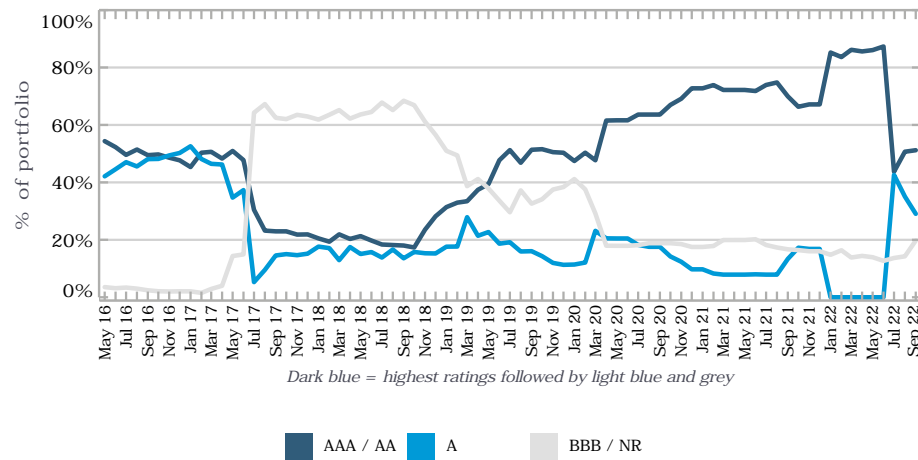
Month end investment balances since amalgamation



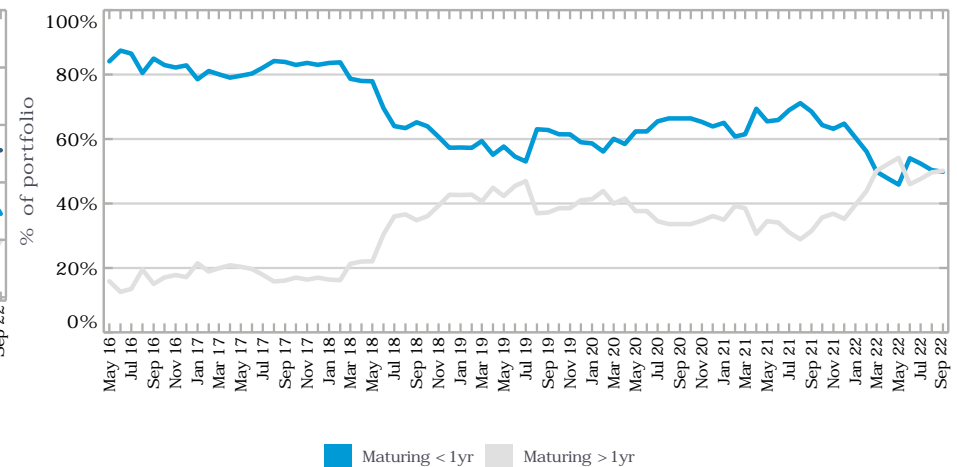
Composition of portfolio by asset type



Composition of portfolio by credit rating categories



Composition of portfolio by short (< 1 yr) and long term (> 1 yr) holdings



Inner West Council

Investment Holdings Report - September 2022



Term Deposits											
Maturity Date	Face Value (\$)	Rate (% pa)	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
4-Oct-22	1,500,000.00	1.0800%	Suncorp Bank	A+	1,500,000.00	31-Mar-22	1,508,166.58	542491	8,166.58	At Maturity	
4-Oct-22	1,500,000.00	1.1500%	Suncorp Bank	A+	1,500,000.00	5-Apr-22	1,508,459.59	542496	8,459.59	At Maturity	
10-Oct-22	2,500,000.00	1.1800%	Westpac Group	AA-	2,500,000.00	12-Apr-22	2,513,901.37	542504	13,901.37	At Maturity	Green
25-Oct-22	40,000,000.00	2.3100%	Commonwealth Bank of Australia	AA-	40,000,000.00	23-Aug-22	40,098,728.77	543209	98,728.77	At Maturity	Green
8-Nov-22	8,000,000.00	2.2700%	Suncorp Bank	A+	8,000,000.00	12-May-22	8,070,649.86	542766	70,649.86	At Maturity	
29-Nov-22	5,000,000.00	0.5600%	Westpac Group	AA-	5,000,000.00	29-Nov-21	5,002,531.51	542124	2,531.51	Quarterly	Green
1-Jun-23	9,000,000.00	3.0000%	Suncorp Bank	A+	9,000,000.00	31-May-22	9,090,986.30	542820	90,986.30	At Maturity	
28-Jun-23	18,500,000.00	3.6000%	Commonwealth Bank of Australia	AA-	18,500,000.00	31-Aug-22	18,556,564.38	543257	56,564.38	At Maturity	Green
30-Jun-23	5,000,000.00	0.5200%	Westpac Group	AA-	5,000,000.00	30-Jun-21	5,000,071.23	541607	71.23	Quarterly	Green
20-Sep-23	13,000,000.00	4.1500%	Rural Bank	BBB+	13,000,000.00	20-Sep-22	13,016,258.90	543316	16,258.90	At Maturity	
27-Sep-23	10,000,000.00	4.3000%	Commonwealth Bank of Australia	AA-	10,000,000.00	27-Sep-22	10,004,712.33	543349	4,712.33	At Maturity	Green
114,000,000.00		2.7439%			114,000,000.00		114,371,030.82		371,030.82		

Floating Rate Term Deposits											
Maturity Date	Face Value (\$)	Rate (% pa)	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Interest Date	Reference
28-Jun-24	4,000,000.00	3.3731%	Westpac Group 3moBBSW+0.31%	AA-	4,000,000.00	30-Jun-21	4,000,369.65	541605	369.65	30-Dec-22	Green
30-Jun-26	3,000,000.00	3.4631%	Westpac Group 3moBBSW+0.40%	AA-	3,000,000.00	30-Jun-21	3,000,284.64	541606	284.64	30-Dec-22	Green
7,000,000.00		3.4117%			7,000,000.00		7,000,654.29		654.29		

Inner West Council

Investment Holdings Report - September 2022



Floating Rate Notes											
Maturity Date	Face Value (\$)	Current Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Reference Date	
2-Dec-22	4,000,000.00	3.3923%	BOz 'SRI' Snr FRN (Dec22) BBSW+0.90%	BBB	4,000,000.00	2-Dec-19	4,009,901.01	538824	10,781.01	2-Dec-22	
25-Jan-23	1,500,000.00	3.2593%	BEN Snr FRN (Jan23) BBSW+1.05%	BBB+	1,500,000.00	25-Jan-18	1,510,533.18	536141	9,108.18	25-Oct-22	
6-Feb-23	1,700,000.00	3.6550%	NPBS Snr FRN (Feb23) BBSW+1.40%	BBB	1,700,000.00	6-Feb-18	1,712,116.58	536175	9,192.58	7-Nov-22	
30-Jul-24	6,000,000.00	2.9008%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	6,000,000.00	30-Jul-19	6,029,798.01	538330	30,518.01	31-Oct-22	
30-Jul-24	750,000.00	2.9008%	SUN Snr FRN (Jul24) BBSW+0.78%	A+	749,182.50	1-Oct-19	753,724.75	538563	3,814.75	31-Oct-22	
24-Oct-24	2,000,000.00	3.3293%	GSB Snr FRN (Oct24) BBSW+1.12%	BBB	2,000,000.00	24-Oct-19	2,015,825.06	538603	12,405.06	24-Oct-22	
17-Mar-25	4,000,000.00	3.8210%	BEN Snr FRN (Mar25) BBSW+0.98%	BBB+	4,000,000.00	11-Mar-22	3,997,544.88	542439	5,024.88	19-Dec-22	
24-Apr-25	3,700,000.00	3.3293%	SUN Cov FRN (Apr25) BBSW+1.12%	AAA	3,700,000.00	27-Apr-20	3,747,443.37	539640	22,949.37	24-Oct-22	
2-Dec-25	5,600,000.00	3.0123%	BEN Snr FRN (Dec25) BBSW+0.52%	BBB+	5,600,000.00	2-Dec-20	5,506,610.67	540602	13,402.67	2-Dec-22	
24-Feb-26	6,400,000.00	2.8420%	SUN Snr FRN (Feb26) BBSW+0.45%	A+	6,400,000.00	24-Feb-21	6,307,128.28	540964	18,936.28	24-Nov-22	
24-Feb-26	10,000,000.00	2.8420%	SUN Snr FRN (Feb26) BBSW+0.45%	A+	9,962,700.00	27-Oct-21	9,854,887.95	542015	29,587.95	24-Nov-22	
24-Feb-26	10,000,000.00	2.8420%	SUN Snr FRN (Feb26) BBSW+0.45%	A+	9,927,200.00	16-Feb-22	9,854,887.95	542349	29,587.95	24-Nov-22	
4-Mar-26	10,000,000.00	3.1711%	NPBS Snr FRN (Mar26) BBSW+0.63%	BBB	10,000,000.00	4-Mar-21	9,758,588.66	540984	22,588.66	5-Dec-22	
15-Sep-26	3,750,000.00	3.2334%	SUN Snr FRN (Sep26) BBSW+0.48%	A+	3,750,000.00	9-Sep-21	3,680,015.18	541878	5,315.18	15-Dec-22	
23-Dec-26	5,000,000.00	3.3150%	CBA Green Snr FRN (Dec26) BBSW+0.41%	AA-	5,000,000.00	21-Sep-21	4,899,982.88	541917	3,632.88	23-Dec-22	
23-Dec-26	1,500,000.00	3.3150%	CBA Green Snr FRN (Dec26) BBSW+0.41%	AA-	1,492,560.00	27-Oct-21	1,469,994.86	542014	1,089.86	23-Dec-22	
23-Dec-26	5,000,000.00	3.3150%	CBA Green Snr FRN (Dec26) BBSW+0.41%	AA-	4,968,400.00	1-Nov-21	4,899,982.88	542019	3,632.88	23-Dec-22	
23-Dec-26	10,000,000.00	3.3150%	CBA Green Snr FRN (Dec26) BBSW+0.41%	AA-	9,858,500.00	8-Mar-22	9,799,965.75	542413	7,265.75	23-Dec-22	
25-Jan-27	13,750,000.00	2.9893%	SUN Snr FRN (Jan27) BBSW+0.78%	A+	13,750,000.00	18-Jan-22	13,655,112.72	542249	76,575.22	25-Oct-22	
10-Feb-27	4,750,000.00	3.2750%	NPBS Snr FRN (Feb27) BBSW+1.00%	BBB	4,750,000.00	7-Feb-22	4,657,639.83	542315	22,162.33	10-Nov-22	
109,400,000.00		3.1278%			109,108,542.50		108,121,684.45		337,571.45		

Inner West Council

Investment Holdings Report - September 2022



Fixed Rate Bonds											
Maturity Date	Face Value (\$)	Coupon	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Purchase Yield	Reference
24-Aug-26	1,300,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	1,427,881.00	30-Apr-20	1,229,248.77	539692	4,362.77	1.7000%	
24-Aug-26	500,000.00	3.2500%	SUN Cov Bond (Aug26) 3.25%	AAA	549,310.00	5-May-20	472,787.99	539728	1,677.99	1.7000%	
15-Nov-28	5,000,000.00	3.0000%	NSWTC 'Green' Snr Bond (Nov28) 3.00%	AA+	5,000,000.00	15-Nov-18	4,733,807.38	537310	56,557.38	3.2350%	
27-May-30	1,500,000.00	1.5200%	NHFIC 'Social' Snr Bond (May30) 1.52%	AAA	1,540,140.00	10-Feb-21	1,225,540.95	540932	7,825.95	1.2500%	
1-Jul-31	3,000,000.00	1.7400%	NHFIC 'Social' Snr Bond (Jul31) 1.74%	AAA	3,000,000.00	1-Jul-21	2,427,759.68	541524	12,909.68	1.7400%	
	11,300,000.00	2.5088%			11,517,331.00		10,089,144.76		83,333.76	2.3301%	

Mortgage Backed Securities											
Maturity Date	Face Value (\$)	Current Coupon	Security Name	Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)		Reference
21-Aug-51	469,517.33	2.8001%	Emerald Reverse Mortgage (2006A)	NR	1,000,000.00	17-Jul-06	372,359.45	310321	1,440.76		
21-Aug-56	1,000,000.00	3.1001%	Emerald Reverse Mortgage (2006B)	NR	1,000,000.00	17-Jul-06	683,397.37	310334	3,397.37		
	1,469,517.33	3.0042%			2,000,000.00		1,055,756.82		4,838.13		

Inner West Council
Accrued Interest Report - September 2022



Accrued Interest Report									
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Bonds									
SUN Cov Bond (Aug26) 3.25%	539692			30-Apr-20	24-Aug-26	0.00	30	3,444.29	3.22%
SUN Cov Bond (Aug26) 3.25%	539728			05-May-20	24-Aug-26	0.00	30	1,324.73	3.22%
NSWTC 'Green' Snr Bond (Nov28) 3.00%	537310			15-Nov-18	15-Nov-28	0.00	30	12,295.08	2.99%
NHFIC 'Social' Snr Bond (May30) 1.52%	540932			10-Feb-21	27-May-30	0.00	30	1,848.65	1.50%
NHFIC 'Social' Snr Bond (Jul31) 1.74%	541524			01-Jul-21	01-Jul-31	0.00	30	4,209.68	1.71%
Bonds Total						0.00		23,122.43	2.49%
Floating Rate Note									
BOz 'SRI' Snr FRN (Dec22) BBSW+ 0.90%	538824			02-Dec-19	02-Dec-22	21,331.90	30	11,012.88	3.35%
BEN Snr FRN (Jan23) BBSW+ 1.05%	536141			25-Jan-18	25-Jan-23	0.00	30	4,018.31	3.26%
NPBS Snr FRN (Feb23) BBSW+ 1.40%	536175			06-Feb-18	06-Feb-23	0.00	30	5,106.99	3.66%
SUN Snr FRN (Jul24) BBSW+ 0.78%	538330			30-Jul-19	30-Jul-24	0.00	30	14,305.32	2.90%
SUN Snr FRN (Jul24) BBSW+ 0.78%	538563			01-Oct-19	30-Jul-24	0.00	30	1,788.16	2.90%
GSB Snr FRN (Oct24) BBSW+ 1.12%	538603			24-Oct-19	24-Oct-24	0.00	30	5,472.82	3.33%
BEN Snr FRN (Mar25) BBSW+ 0.98%	542439			17-Mar-22	17-Mar-25	28,626.48	30	10,506.55	3.20%
SUN Cov FRN (Apr25) BBSW+ 1.12%	539640			27-Apr-20	24-Apr-25	0.00	30	10,124.72	3.33%
BEN Snr FRN (Dec25) BBSW+ 0.52%	540602			02-Dec-20	02-Dec-25	24,500.94	30	13,668.99	2.97%
SUN Snr FRN (Feb26) BBSW+ 0.45%	540964			24-Feb-21	24-Feb-26	0.00	30	14,949.69	2.84%
SUN Snr FRN (Feb26) BBSW+ 0.45%	542015			29-Oct-21	24-Feb-26	0.00	30	23,358.91	2.84%
SUN Snr FRN (Feb26) BBSW+ 0.45%	542349			18-Feb-22	24-Feb-26	0.00	30	23,358.91	2.84%
NPBS Snr FRN (Mar26) BBSW+ 0.63%	540984			04-Mar-21	04-Mar-26	46,664.30	30	24,639.84	3.00%
SUN Snr FRN (Sep26) BBSW+ 0.48%	541878			15-Sep-21	15-Sep-26	20,655.58	30	8,458.42	2.74%
CBA Green Snr FRN (Dec26) BBSW+ 0.41%	541917			23-Sep-21	23-Dec-26	27,095.89	30	10,112.12	2.46%

Inner West Council
Accrued Interest Report - September 2022



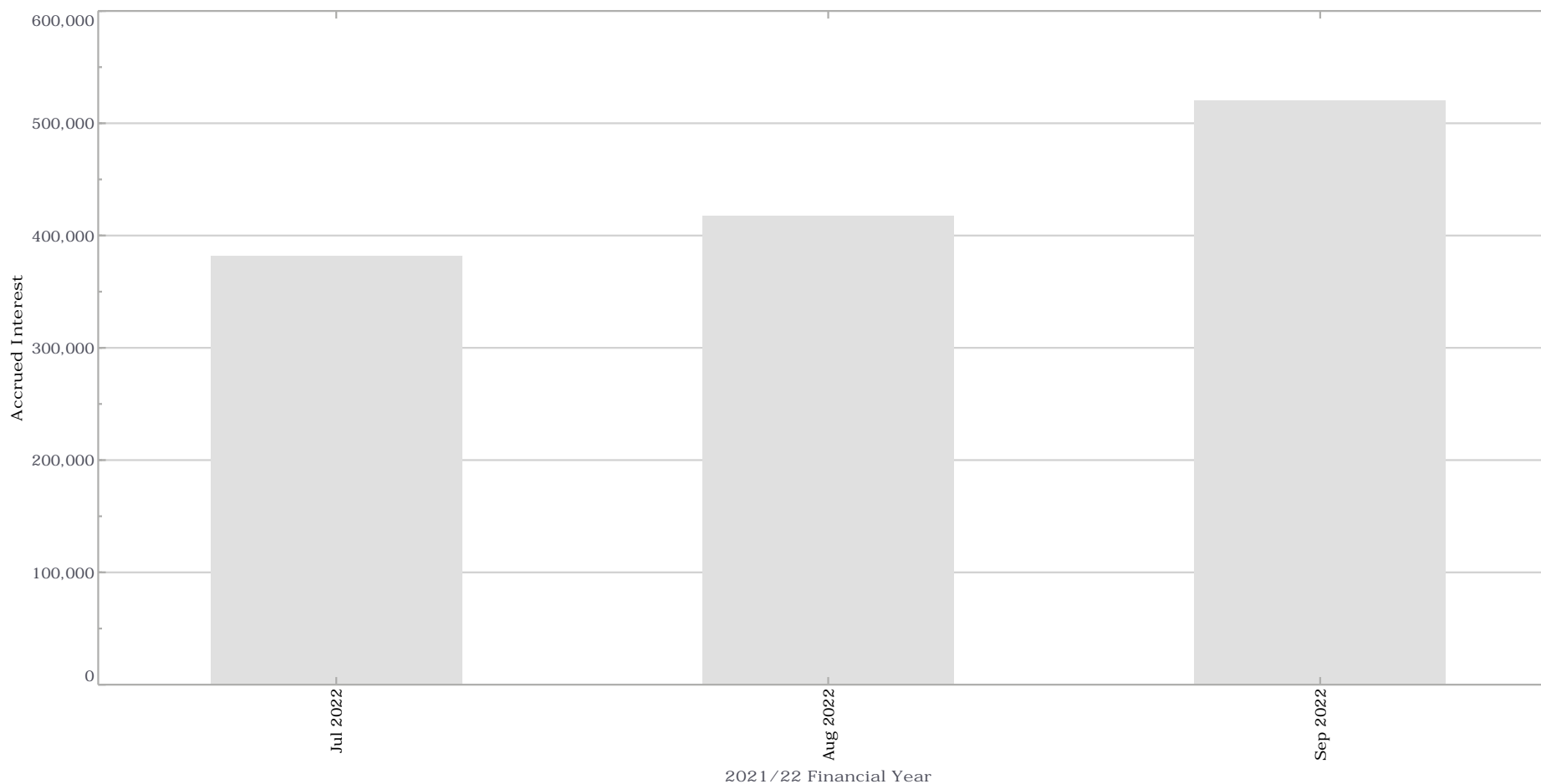
Accrued Interest Report									
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
CBA Green Snr FRN (Dec26) BBSW+ 0.41%	542014			29-Oct-21	23-Dec-26	8,128.77	30	3,033.63	2.46%
CBA Green Snr FRN (Dec26) BBSW+ 0.41%	542019			02-Nov-21	23-Dec-26	27,095.89	30	10,112.12	2.46%
CBA Green Snr FRN (Dec26) BBSW+ 0.41%	542413			10-Mar-22	23-Dec-26	54,191.78	30	20,224.23	2.46%
SUN Snr FRN (Jan27) BBSW+ 0.78%	542249			25-Jan-22	25-Jan-27	0.00	30	33,783.19	2.99%
NPBS Snr FRN (Feb27) BBSW+ 1.00%	542315			10-Feb-22	10-Feb-27	0.00	30	12,785.96	3.28%
Floating Rate Note Total						258,291.53		260,821.76	2.90%
<u>Floating Rate Term Deposits</u>									
Westpac Group	541605			30-Jun-21	28-Jun-24	21,406.51	30	7,117.35	2.16%
Westpac Group	541606			30-Jun-21	30-Jun-26	16,735.43	30	5,559.94	2.25%
Floating Rate Term Deposits Total						38,141.94		12,677.29	2.20%
<u>Mortgage Backed Securities</u>									
Emerald Reverse Mortgage Series 2006-1 Class A	310321			17-Jul-06	21-Aug-51	0.00	30	1,080.57	2.80%
Emerald Reverse Mortgage Series 2006-1 Class B	310334			17-Jul-06	21-Aug-56	0.00	30	2,548.03	3.10%
Mortgage Backed Securities Total						0.00		3,628.60	3.00%
<u>Term Deposit</u>									
Suncorp Bank	542495			05-Apr-22	02-Sep-22	10,582.19	1	70.55	1.03%
Suncorp Bank	542895			23-Jun-22	20-Sep-22	71,321.92	19	15,226.03	2.25%
Westpac Group	542480			29-Mar-22	27-Sep-22	22,438.36	26	6,482.20	.91%
Suncorp Bank	542491			31-Mar-22	04-Oct-22	0.00	30	1,331.51	1.08%
Suncorp Bank	542496			05-Apr-22	04-Oct-22	0.00	30	1,417.81	1.15%
Westpac Group	542504			12-Apr-22	10-Oct-22	0.00	30	2,424.66	1.18%
Commonwealth Bank of Australia	543209			23-Aug-22	25-Oct-22	0.00	30	75,945.21	2.31%
Suncorp Bank	542766			12-May-22	08-Nov-22	0.00	30	14,926.02	2.27%

Inner West Council
Accrued Interest Report - September 2022

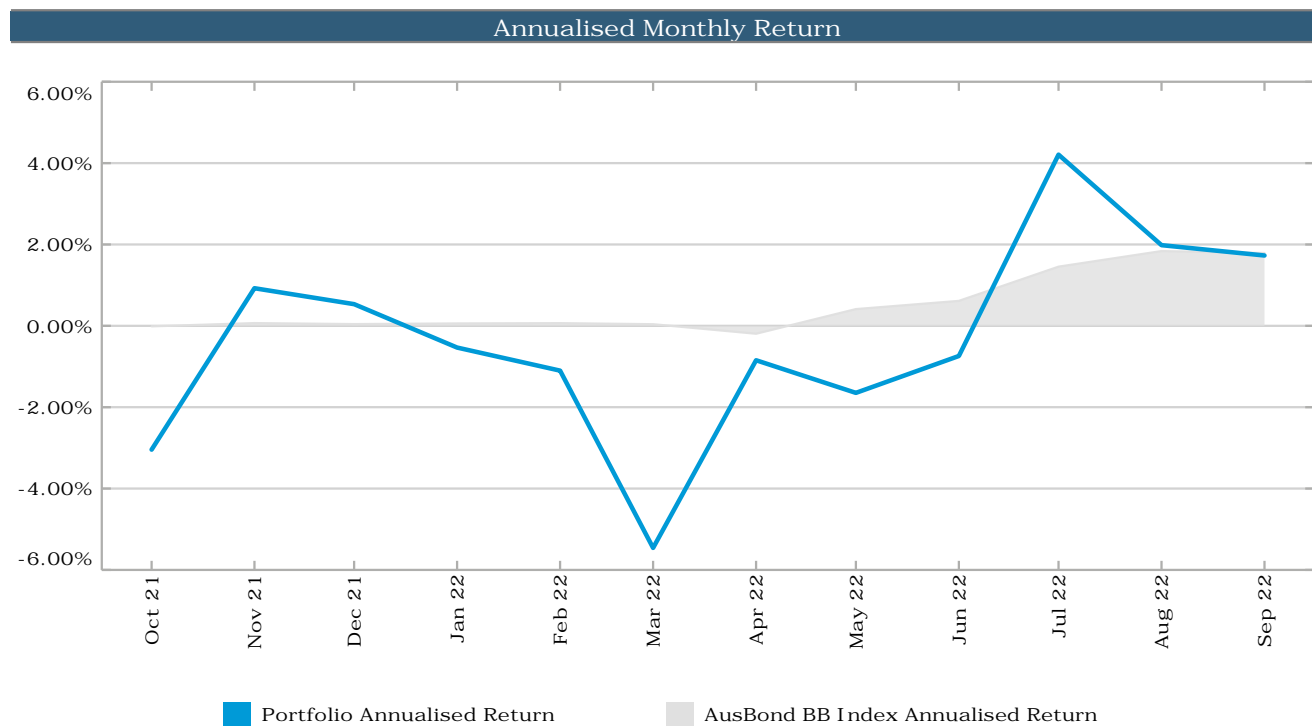


Accrued Interest Report									
Investment	Deal No.	Ref	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Percentage Return
Westpac Group	542124			29-Nov-21	29-Nov-22	0.00	30	2,301.37	.56%
Suncorp Bank	542820			31-May-22	01-Jun-23	0.00	30	22,191.78	3.00%
Commonwealth Bank of Australia	543257			31-Aug-22	28-Jun-23	0.00	30	54,739.72	3.60%
Westpac Group	541607			30-Jun-21	30-Jun-23	6,553.42	30	2,136.98	.52%
Rural Bank	543316			20-Sep-22	20-Sep-23	0.00	11	16,258.90	4.15%
Commonwealth Bank of Australia	543349			27-Sep-22	27-Sep-23	0.00	4	4,712.33	4.30%
Term Deposit Total						110,895.89		220,165.07	2.35%
						407,329.36		520,415.15	<u>2.60%</u>

Inner West Council
Accrued Interest Report - September 2022



Inner West Council
Investment Performance Report - September 2022



Historical Performance Summary			
	Portfolio	AusBond BB Index	Outperformance
Sep 2022	1.73%	1.79%	-0.06%
Last 3 Months	2.64%	1.69%	0.95%
Last 6 Months	0.77%	0.99%	-0.22%
Financial Year to Date	2.64%	1.69%	0.95%
Last 12 months	-0.36%	0.52%	-0.88%

Inner West Council Environmental Commitments Report - September 2022

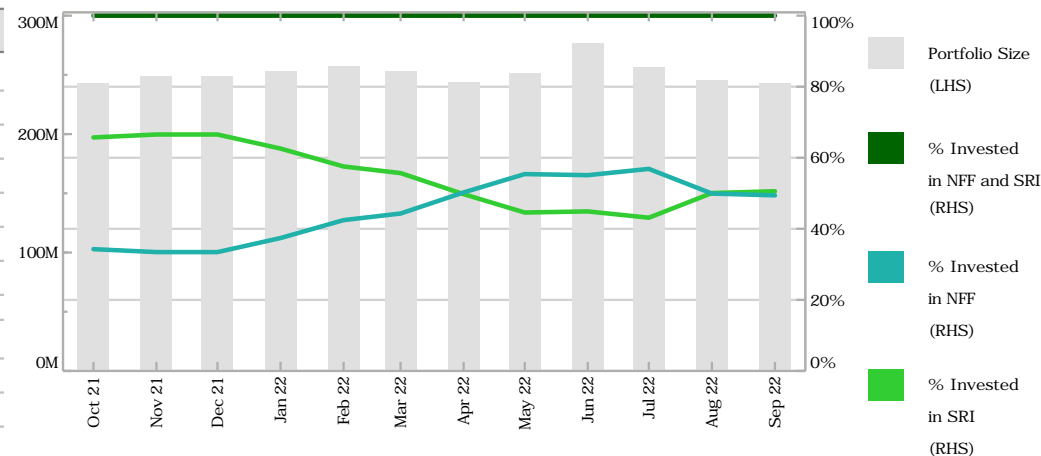


Current Breakdown

ADI Lending Status *	Current Month (\$)	Previous Month (\$)
Non Fossil Fuel Lending ADIs		
Bendigo and Adelaide Bank	24,100,000	11,100,000
Emerald Reverse Mortgage	1,469,517	1,469,517
Great Southern Bank	2,000,000	2,000,000
Newcastle Permanent Building Society	16,450,000	16,450,000
Suncorp Bank	70,650,000	86,150,000
Suncorp Bank Covered	5,500,000	5,500,000
	120,169,517	122,669,517
	49%	50%
Socially Responsible Investment		
Bank Australia (Sustainability)	4,000,000	4,000,000
CBA (Green)	90,000,000	80,000,000
National Housing Finance Investment	4,500,000	4,500,000
NSW T-Corp (Green)	5,000,000	5,000,000
Westpac Group (Green TD)	19,500,000	29,500,000
	123,000,000	123,000,000
	51%	50%
	243,169,517	245,669,517

* source: <http://www.marketforces.org.au>
Percentages may not add up to 100% due to rounding

Historical Portfolio Exposure to NFF Lending ADIs and SRI



Socially Responsible Investments Glossary

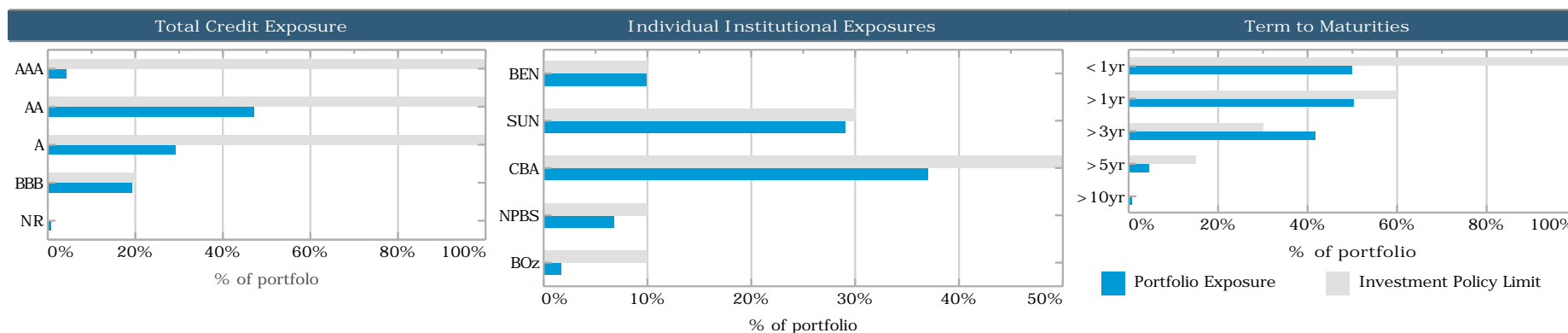
Investment	Use of Funds
Bank Australia (Sustainability)	Reduced Inequalities, sustainable cities and communities, life on land **
CBA (Climate)	Wind farms, low carbon transport, low carbon commercial buildings ***
CBA (Green)	Wind farms, low carbon transport, low carbon commercial buildings ***
National Housing Finance Investment Corp (Social)	No poverty, sustainable cities and communities **
National Australia Bank (Social)	Employers of Choice for Gender Equality ****
NSW T-Corp (Green)	Low carbon transport, water infrastructure ***
Westpac Group (Green TD)	Wind farms, low carbon commercial buildings ***

** United Nations Sustainable Development Goals

*** Climate Bonds Standard

**** Cited by the Workplace Gender Equality Agency as Employers of Choice for Gender Equality

Inner West Council Investment Policy Compliance Report - September 2022



Credit Rating Group	Face Value (\$)		Policy Max	
AAA	10,000,000	4%	100%	a
AA	114,500,000	47%	100%	a
A	70,650,000	29%	100%	a
BBB	46,550,000	19%	20%	a
NR	1,469,517	1%	0%	r
243,169,517				

a = compliant
r = non-compliant

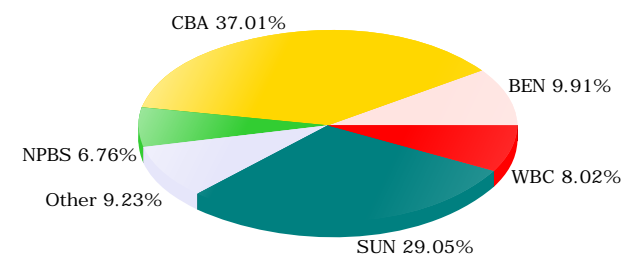
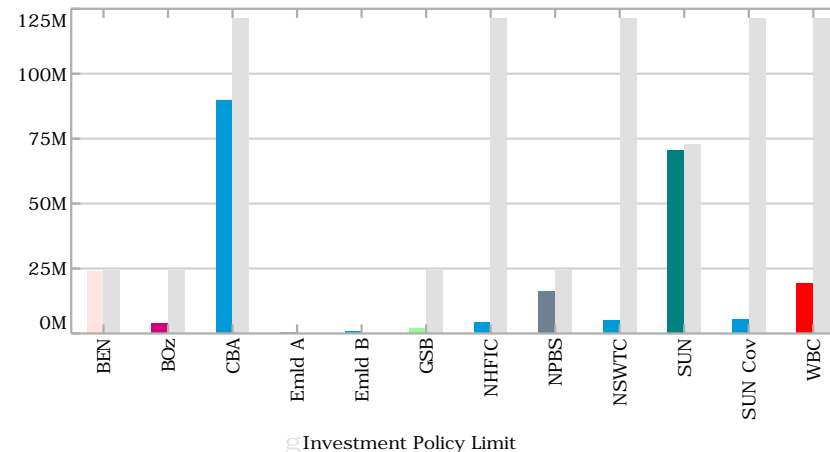
	Portfolio Exposure	Investment Policy Limit	
Bendigo and Adelaide Bank (BBB+)	10%	10%	a
Suncorp Bank (A+)	29%	30%	a
Commonwealth Bank of Australia (AA-)	37%	50%	a
Newcastle Permanent Building Society (BBB)	7%	10%	a
Bank Australia (BBB)	2%	10%	a
Westpac Group (AA-)	8%	50%	a
Great Southern Bank (BBB)	1%	10%	a
Suncorp Bank Covered (AAA)	2%	50%	a
NSW T-Corp [Green] (AA+)	2%	50%	a
National Housing Fin Inv Corp [Social] (AAA)	2%	50%	a
Emerald Reverse Mortgage (NR)	1%	0%	r

Maturity Profile	Face Value (\$)	Policy Max	
Less than 1yr	121,200,000	50%	100% a
Greater than 1yr	121,969,517	50%	60% a
a. Greater than 3yrs	101,519,517	42%	30% r
b. Greater than 5yrs	10,969,517	5%	15% a
c. Greater than 10yrs	1,469,517	1%	0% r
243,169,517			
Detailed Maturity Profile		Face Value (\$)	
01. Less Than 30 Days	45,500,000	19%	
02. Between 30 Days and 60 Days	8,000,000	3%	
03. Between 60 Days and 90 Days	9,000,000	4%	
04. Between 90 Days and 180 Days	3,200,000	1%	
05. Between 180 Days and 365 Days	55,500,000	23%	
06. Between 365 Days and 3 Years	20,450,000	8%	
07. Between 3 Years and 5 Years	90,550,000	37%	
08. Between 5 Years and 10 Years	9,500,000	4%	
09. Greater than 10 Years	1,469,517	1%	
243,169,517			

Inner West Council Individual Institutional Exposures Report - September 2022



Individual Institutional Exposures						Individual Institutional Exposure Charts					
	Current Exposures		Policy Limit		Capacity						
Bank Australia (BBB)	4,000,000	2%	24,316,952	10%	20,316,952						
Bendigo and Adelaide Bank (BBB+)	24,100,000	10%	24,316,952	10%	216,952						
Commonwealth Bank of Australia (AA-)	90,000,000	37%	121,584,759	50%	31,584,759						
Emerald Reverse Mortgage (NR)	1,469,517	1%	0	0%	-1,469,517						
Great Southern Bank (BBB)	2,000,000	1%	24,316,952	10%	22,316,952						
National Housing Fin Inv Corp [Social] (AAA)	4,500,000	2%	121,584,759	50%	117,084,759						
Newcastle Permanent Building Society (BBB)	16,450,000	7%	24,316,952	10%	7,866,952						
NSW T-Corp [Green] (AA+)	5,000,000	2%	121,584,759	50%	116,584,759						
Suncorp Bank (A+)	70,650,000	29%	72,950,855	30%	2,300,855						
Suncorp Bank Covered (AAA)	5,500,000	2%	121,584,759	50%	116,084,759						
Westpac Group (AA-)	19,500,000	8%	121,584,759	50%	102,084,759						
	243,169,517										



Inner West Council
Cash Flows Report - September 2022



Current Month Cashflows

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Received</u>
2-Sep-22	538824	Bank Australia	Floating Rate Note	Coupon - Received	21,331.90
				<u>Deal Total</u>	<u>21,331.90</u>
	540602	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	24,500.94
				<u>Deal Total</u>	<u>24,500.94</u>
	542495	Suncorp Bank	Term Deposits	Maturity Face Value - Received	2,500,000.00
		Suncorp Bank	Term Deposits	Interest - Received	10,582.19
				<u>Deal Total</u>	<u>2,510,582.19</u>
				Day Total	2,556,415.03
5-Sep-22	540984	Newcastle Permanent Building Society	Floating Rate Note	Coupon - Received	46,664.30
				<u>Deal Total</u>	<u>46,664.30</u>
				Day Total	46,664.30
15-Sep-22	541878	Suncorp Bank	Floating Rate Note	Coupon - Received	20,655.58
				<u>Deal Total</u>	<u>20,655.58</u>
				Day Total	20,655.58
19-Sep-22	542439	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	28,626.48
				<u>Deal Total</u>	<u>28,626.48</u>
				Day Total	28,626.48
20-Sep-22	542895	Suncorp Bank	Term Deposits	Maturity Face Value - Received	13,000,000.00
		Suncorp Bank	Term Deposits	Interest - Received	71,321.92
				<u>Deal Total</u>	<u>13,071,321.92</u>
	543316	Rural Bank	Term Deposits	Settlement Face Value - Paid	-13,000,000.00
				<u>Deal Total</u>	<u>-13,000,000.00</u>
				Day Total	71,321.92
23-Sep-22	541917	Commonwealth Bank of Australia	Floating Rate Note	Coupon - Received	27,095.89
				<u>Deal Total</u>	<u>27,095.89</u>
	542014	Commonwealth Bank of Australia	Floating Rate Note	Coupon - Received	8,128.77
				<u>Deal Total</u>	<u>8,128.77</u>
	542019	Commonwealth Bank of Australia	Floating Rate Note	Coupon - Received	27,095.89

Inner West Council
Cash Flows Report - September 2022



Current Month Cashflows

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Received</u>
				Deal Total	27,095.89
	542413	Commonwealth Bank of Australia	Floating Rate Note	Coupon - Received	54,191.78
				Deal Total	54,191.78
				Day Total	116,512.33
27-Sep-22	542480	Westpac Group	Term Deposits	Maturity Face Value - Received	10,000,000.00
		Westpac Group	Term Deposits	Interest - Received	22,438.36
				Deal Total	10,022,438.36
	543349	Commonwealth Bank of Australia	Term Deposits	Settlement Face Value - Paid	-10,000,000.00
				Deal Total	-10,000,000.00
				Day Total	22,438.36
30-Sep-22	541605	Westpac Group	Floating Rate Term Deposits	Interest - Received	21,406.51
				Deal Total	21,406.51
	541606	Westpac Group	Floating Rate Term Deposits	Interest - Received	16,735.43
				Deal Total	16,735.43
	541607	Westpac Group	Term Deposits	Interest - Received	6,553.42
				Deal Total	6,553.42
				Day Total	44,695.36
				Net Cash Movement for Period	2,907,329.35

Next Month Cashflows

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Due</u>
4-Oct-22	542491	Suncorp Bank	Term Deposit	Maturity Face Value - Received	1,500,000.00
		Suncorp Bank	Term Deposit	Interest - Received	8,299.73
				Deal Total	1,508,299.73
	542496	Suncorp Bank	Term Deposit	Maturity Face Value - Received	1,500,000.00
		Suncorp Bank	Term Deposit	Interest - Received	8,601.37
				Deal Total	1,508,601.37
				Day Total	3,016,901.10
10-Oct-22	542504	Westpac Group	Term Deposit	Maturity Face Value - Received	2,500,000.00
		Westpac Group	Term Deposit	Interest - Received	14,628.77

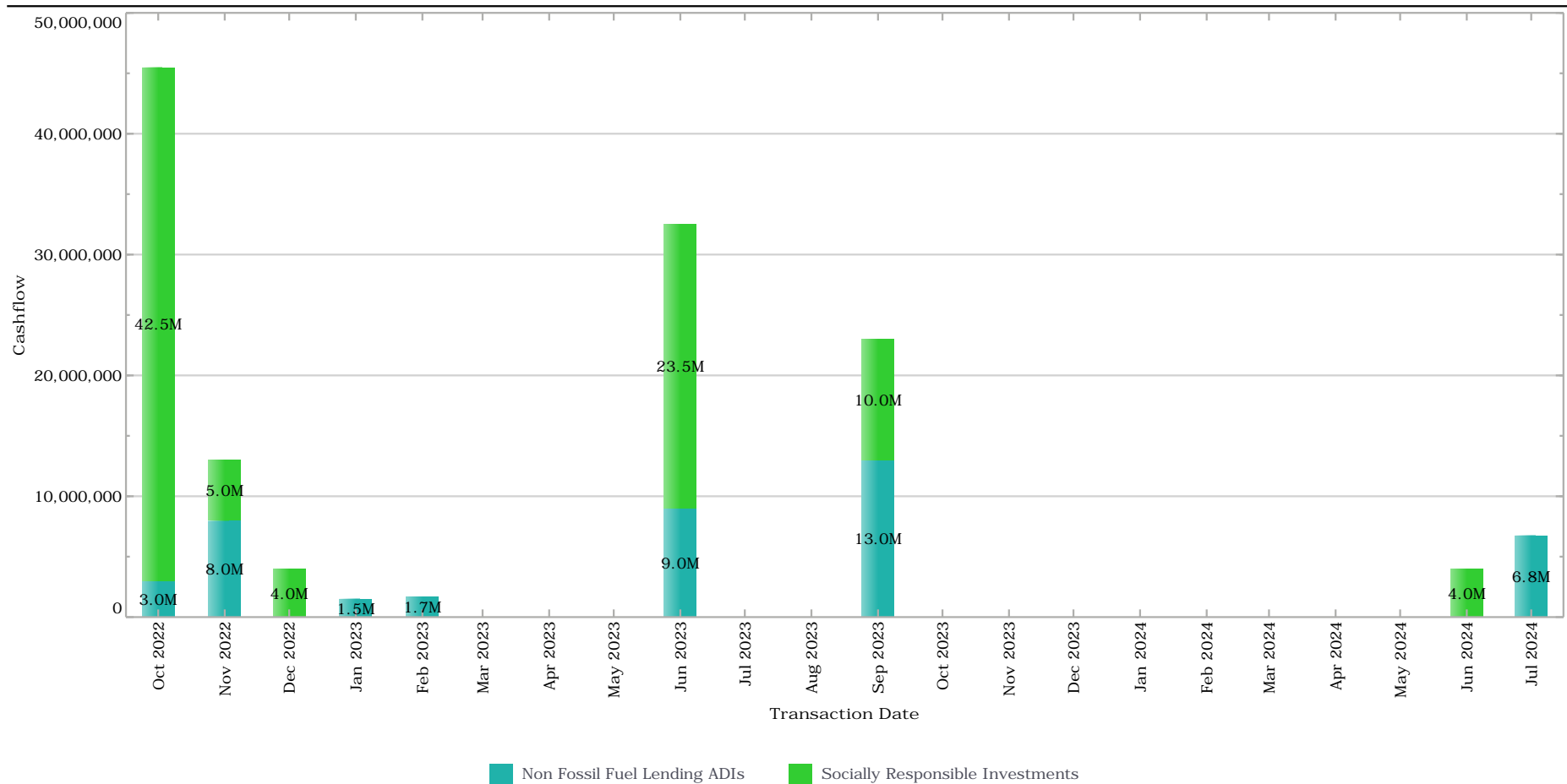
Inner West Council
Cash Flows Report - September 2022



Next Month Cashflows

<u>Transaction Date</u>	<u>Deal No.</u>	<u>Cashflow Counterparty</u>	<u>Asset Type</u>	<u>Cashflow Description</u>	<u>Cashflow Due</u>
				<u>Deal Total</u>	2,514,628.77
				<u>Day Total</u>	2,514,628.77
24-Oct-22	538603	Great Southern Bank	Floating Rate Note	Coupon - Received	16,600.89
				<u>Deal Total</u>	16,600.89
	539640	Suncorp Bank (Covered)	Floating Rate Note	Coupon - Received	30,711.65
				<u>Deal Total</u>	30,711.65
				<u>Day Total</u>	47,312.55
25-Oct-22	536141	Bendigo and Adelaide Bank	Floating Rate Note	Coupon - Received	12,322.83
				<u>Deal Total</u>	12,322.83
	542249	Suncorp Bank	Floating Rate Note	Coupon - Received	103,601.77
				<u>Deal Total</u>	103,601.77
	543209	Commonwealth Bank of Australia	Term Deposit	Maturity Face Value - Received	40,000,000.00
				Interest - Received	159,484.93
				<u>Deal Total</u>	40,159,484.93
				<u>Day Total</u>	40,275,409.53
31-Oct-22	538330	Suncorp Bank	Floating Rate Note	Coupon - Received	44,823.32
				<u>Deal Total</u>	44,823.32
	538563	Suncorp Bank	Floating Rate Note	Coupon - Received	5,602.92
				<u>Deal Total</u>	5,602.92
				<u>Day Total</u>	50,426.24
				<u>Net Cash Movement for Period</u>	45,904,678.18

Inner West Council
Cash Flows Report - September 2022





Inner West Council Economic and Investment Portfolio Commentary September 2022

Investment Portfolio Commentary

Council's investment portfolio posted a marked-to-market return of 1.73%pa for the month versus the bank bill index benchmark return of 1.79%pa. For the past 12 months, the portfolio has returned -0.36% on a marked-to-market basis.

Without marked-to-market influences, Council's investment portfolio yielded 2.60%pa for the month, up from 1.98%pa in August. This is based on the actual interest being received on existing investments and excludes market value changes of the securities/deposits.

Further increases in interest rates during the month had a modestly detrimental impact on the valuations of Council's fixed rate bonds, but Council's floating rate notes are weathering the rise in market rates better as higher market interest rates are filtering through to higher quarterly interest accruing and being paid on these holdings.

As interest rates rise/fall the dollar valuations of existing bonds fall/rise in the market. While a bond's (or FRN's) market value may drop below its face value (or par value) during the life a security, providing Council does not sell the security and the issuer is sound (which all of Council's holdings are) then the bond's market value will come back to the face value by the time it matures.

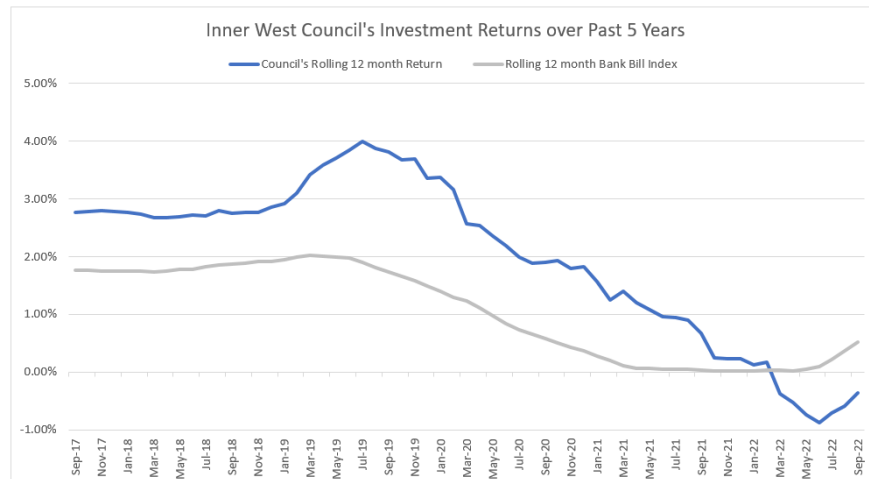
The upside to the rising trend in interest rates is that new TDs and bonds that Council invests in will be paying a much higher rate of interest than what has been available over the past couple of years. This is evident in the rising yield on the portfolio noted above.

During September, Council had \$25.5m across a range of 3, 5 and 6 month term deposits mature which had an average weighted yield of 1.56%pa. Reflecting the sharp increase in term deposit rates since early 2022, new investments totalling \$23m were invested in two 12 month term deposits paying an average of 4.23%pa.

Council's entire investment portfolio remains invested in non fossil fuel lending ADIs (49% of portfolio) and socially responsible investments (51% of portfolio).

Council's Socially Responsible Investments consist of Green Term Deposits from otherwise fossil fuel lending banks, such as CBA and Westpac and also long dated bond issues from a range of institutions and government agencies. These investments provide targeted funding to a wide range of green and socially responsible projects and initiatives. Council also utilises these investments to remain within the credit rating policy guidelines imposed by the NSW TCorp loan covenant requirements.

The performance chart below shows Council's rolling 12mo marked to market return versus benchmark over the past 5 years. Each data point is the 12mo return for the stated month end:



Council's investment performance has reflected the downward trend in interest rate markets over recent years accelerated by pandemic related interest rate cuts. With inflation pressures building, interest rates have increased sharply over the first half of 2022, causing negative marked-to-market returns on existing bonds and FRNs over the that period, however market rates are largely stabilising and the higher rates being received on new investments and FRN rate resets are flowing through to the rolling 12mo figure.

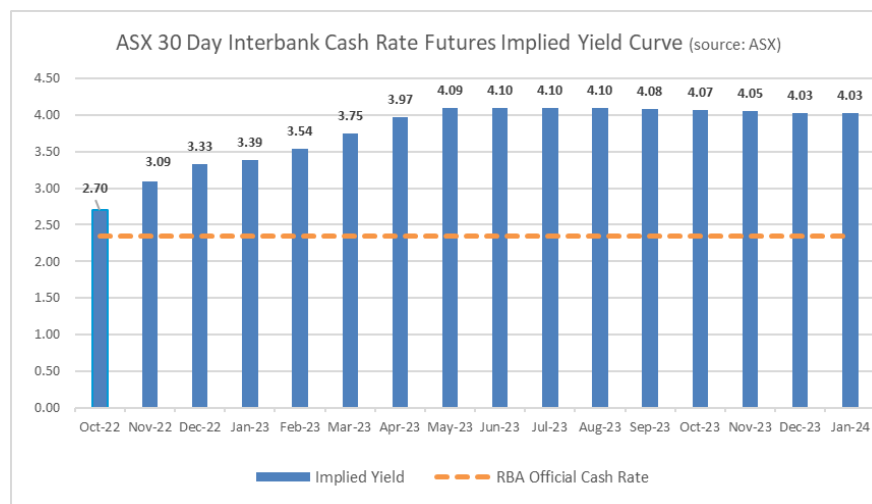
Domestic issues:

- Australia's economic data has been mixed:
 - Retail sales surprised on the upside, but a slowdown is expected as rate hikes increase mortgage payments and inflation impacts the prices of more consumer goods.
 - The jobs market is starting to slow but right now it is still very tight. Job vacancies fell 2% over the three months to August with the number of job vacancies per unemployed worker falling slightly but still nearly 1 to 1.
 - Australian household wealth fell 3.3%. The ABS noted that this was the first decline in household wealth since the start of the pandemic in March 2020 and reflected a combination of housing market weakness and revaluation losses in superannuation assets.
 - Consumer confidence indicators for the week ending 25 September rose over 2%, taking the index up to its highest level in four months, albeit with the index still deep in pessimistic territory.

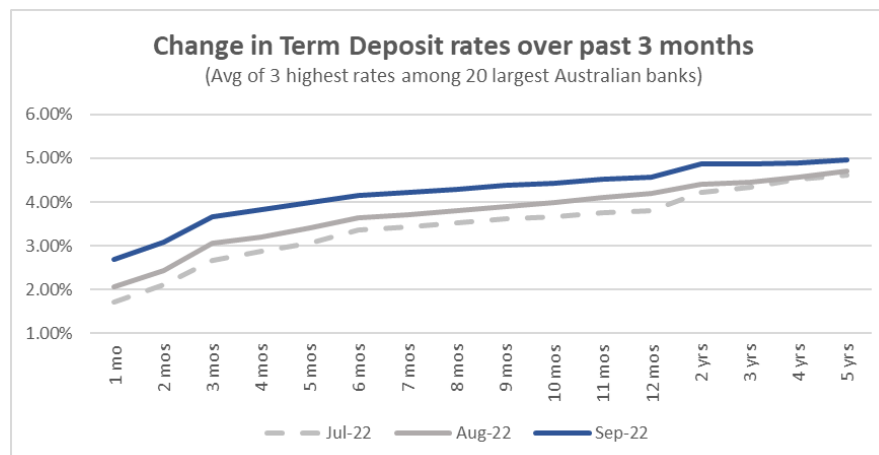


Interest rates

- The RBA hiked the official cash rate another 50 basis points, from 1.85% to 2.35% at its September and there is strong indication that another interest rate increase of 50 basis points will be made at the October meeting.
- The market increased its cash rate expectation over the past month, pricing in a 4% cash rate by the end of the 2022/23 Financial Year, up from an expected 3.85% in August:



- In September, term deposit rates rose an average of 50 basis points across the 1-12 month range and 35 basis points across the 2-5 year area versus last month:





Global issues:

- September has been a month of turmoil for international financial markets. The main driver was a sequence of policy rate increases from the world's leading central banks. Fears mounted that a global recession could be in the offing given the widespread and aggressive monetary policy tightening cycle around the globe.
- The big market shifting move came on 21 September when the US Federal Reserve announced its third consecutive 75bp hike in the Fed Funds rate, taking the target range up to 3 – 3.25%. Fed officials signalled that more interest rate increases would follow with the latest projections indicating they expect to push the key rate up to around 4.40% by year-end and then see it peak at about 4.60% next year.
- Federal Reserve Chair Jerome Powell conceded that 'No-one knows whether this process will lead to a recession or if so, how significant that recession would be', implicitly signalling that if it takes a recession to tame US inflation, then so be it.
- Consistent with the threat to economic growth and risk of recession there has been further downgrades to the growth outlook highlighted by the OECD downgrading its 2023 global growth forecast to 2.2% with Germany negative, the UK flat, the Eurozone at 0.3% and the US at 0.5%. Australia was cut to around 2%.
- Global share markets were all in negative territory by the end of September given the growing recession fears. The US S&P 500 index fell over 9% for the month and European shares were down over 6%. Japanese share markets dropped by 5.7% and Australia's All Ords index fell 6.4%, with all major sectors being in the red for the month.

Disclaimer: The statements and opinions contained in this report are based on currently prevailing conditions in financial markets and are so contained in good faith and in the belief that such statements and opinion are not false or misleading. In preparing this report, Prudential Investment Services Corp has relied upon information which it believes to be reliable and accurate. Prudential Investment Services Corp believes that this report and the opinions expressed in this report are accurate, but no warranty of accuracy or reliability is given. Prudential Investment Services Corp does not warrant that its investigation has revealed all of the matters which a more extensive examination might disclose. This report may not be reproduced, transmitted, or made available either in part or in whole to any third party without the prior written consent of Prudential Investment Services Corp. AFS Licence No. 468145.

Item No: C1122(1) Item 11

Subject: MAJOR CAPITAL PROJECTS COMMITTEE MEETINGS AND PROJECT SUMMARY REPORT

Prepared By: Stuart Hull - Senior Manager Capital Works

Authorised By: Ryann Midei - Director Infrastructure

RECOMMENDATION

That the Minutes of the Major Capital Projects Committee held in April 2022, May 2022, June 2022, July 2022, August 2022 and September 2022 be received and the project summary report is noted.

DISCUSSION

At the 8 March 2022 Meeting Council resolved to establish a Major Capital Projects Committee to oversee the larger Capital Projects being delivered by Council.

The members of the Major Capital Projects Committee are as follows:

- Councillor Darcy Byrne (chair);
- Councillor Mark Drury;
- Councillor Jess D'Arienzo;
- Councillor Pauline Lockie;
- Councillor Kobi Shetty.

The meetings are also attended by the Director of Infrastructure and the Senior Manager Capital Works, with additional internal or external attendees as required (e.g. General Counsel)

There are currently thirty three (33) projects, as listed below, tabled for status reporting to the committee. It should be noted that a project is listed for individual status updates by its project budget exceeding \$1.5M, and has expenditure forecasted for the FY22/23 and FY23/24. There are also some additional lower value projects which have been listed on request of the committee.

	Project Name	Project Budget
1	ROA - Leichhardt Parking Meter	\$1,800,000
2	ROA - Newtown - Lord St Trunk drainage duplication	\$1,775,000
3	ROA - Lilyfield Road Cycleway	\$4,115,000
4	ROA - Bike Route LR03 (Livingstone Rd to Frazer St) Construction	\$2,000,000
5	PRO - Marrickville & St Peters Town Hall external works	\$1,900,000
6	ROA - St Peters, Mary St to Sydenham Cycleway WestConnex	\$1,395,000
7	ROA - Marrickville Rd (EAST) Design and Implementation	\$3,515,000
8	ROA - Dulwich Hill Station Centre Upgrade	\$3,180,000
9	ROA - Urban Amenity Improvement Program (Various Projects)	\$4,739,775
10	TRE - Greenway capital budget	\$20,720,000
11	TRE - Skate Park in Leichhardt Park - Construction	\$1,460,000
12	TRE - Greenway Central Links Construction	\$19,180,000
13	TRE - Tempe Reserve Sports field Lighting Upgrade	\$1,900,000
14	TRE - King George Park Upgrade	\$2,930,000
15	TRE - Greenway Bay Run Widening and Upgrade	\$3,820,500
16	TRE - Marrickville Park Sports field upgrade	\$1,879,100

17	TRE - Camdenville Pk remediation and staged upgrade	\$4,615,000
18	TRE - 3 Cahill St & Lewis Herman Reserve	\$2,450,000
19	PRO - Petersham Town Hall upgrade works	\$2,129,747
20	PRO - Newtown Town Hall renewal works	\$1,818,900
21	PRO - Tom Foster Community Centre renewal works	\$1,542,736
22	PRO - Marrickville Town Hall internal refurbishment	\$2,574,610
23	PRO - Annandale Town Hall Community Centre refurbishment	\$1,508,000
24	PRO - AKAC Upgrade Works	\$5,550,000
25	PRO - LPAC Major Project	\$8,823,000
26	PRO - Birchgrove Park Amenities	\$1,729,000
27	TRE - Henson Park Master Plan Building Upgrades	\$1,400,000
28	PRO - Tempe Reserve Amenities Building	\$2,500,000
29	PRO - Balmain Town Hall Site renewal works	\$1,442,310
30	PRO - Camperdown Memorial Rest Park Toilets	\$710,000
31	PRO - Henson Park Grandstand Upgrade – AFL PPP	\$500,000
32	PRO - Dawn Fraser Baths Northern Pavilion & Accessibility upgrades	\$575,000
33	TRE - Inclusive Playgrounds	\$2,050,000

Detailed meeting minutes are not released due to the nature of the discussions at the meetings to protect both the commercial position and confidentiality of commercial information of Council along with that of the Consultants, Suppliers and Contractors that are engaged to deliver these projects. Minutes for the meetings held from April through to and including September 2022 are attached though only show non confidential information. With this in mind, a project summary report is provided to record each projects progression/position for public reference. Enhancements to the summary are being considered for future versions.

FINANCIAL IMPLICATIONS

Nil

ATTACHMENTS

1. [↓](#) Minutes of the Major Capital Projects Committee Meeting held on 27 April 2022
2. [↓](#) Minutes of the Major Capital Projects Committee Meeting held on 30 May 2022
3. [↓](#) Minutes of the Major Capital Projects Committee Meeting held on 27 June 2022
4. [↓](#) Minutes of the Major Capital Projects Committee Meeting held on 25 July 2022
5. [↓](#) Minutes of the Major Capital Projects Committee Meeting held on 29 August 2022
6. [↓](#) Minutes of the Major Capital Projects Committee Meeting held on 26 September 2022
7. [↓](#) Major Capital Projects Committee Project Summary Report as at October 2022

Minutes of Major Capital Projects Committee Meeting

Meeting commenced at 6.30pm

Present:

Darcy Byrne	Councillor
Jessica D'Arienzo	Councillor
Mark Drury	Councillor
Pauline Lockie	Councillor
Kobi Shetty	Councillor

Cathy Edwards-Davis	Director Infrastructure
Stuart Hull	Senior Manager Capital Works
Matthew Pearce	General Counsel
Damien Coluccio	Executive Assistant to Director Infrastructure (Minute-Taker)

APOLOGIES:

Peter Gainsford, General Manager

DISCLOSURES OF INTERESTS:

Nil

MCPCC0422(1) Item 1 Major Capital Projects update

THAT the Major Capital Projects Committee receive and note the Major Capital Projects status report.

Motion: (Drury/Lockie)

That the Committee:

- 1. Receive and note the Major Capital Project status report.**

Motion Carried

For Motion: Clr Drury, Clr Lockie, Clr Shetty, Clr D'Arienzo

Against Motion: Nil

Meeting closed at 8.15pm.

CHAIRPERSON

Councillor Jessica D'Arienzo 6.38pm-6.40pm

Councillor Darcy Byrne 6.40pm to 7.58pm

Councillor Jessica D'Arienzo 7.58pm-end

Minutes of the Major Capital Projects Committee Meeting held on 30 May 2022

Meeting commenced at 6.30pm

Present:

Jessica D'Arienzo	Councillor
Mark Drury	Councillor
Pauline Lockie	Councillor
Kobi Shetty	Councillor
John Stamolis	Councillor
Cathy Edwards-Davis	Director Infrastructure
Manod	Traffic and Transport Planning Manager
Wickramasinghe	
Stuart Hull	Senior Manager Capital Works
Matthew Pearce	General Counsel
Miia Hynninen	Business Administration Officer

APOLOGIES:

Darcy Byrne, Councillor
Peter Gainsford, General Manager

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

That the Minutes of the Major Capital Projects Committee Meeting held on Wednesday, 27 April 2022 be confirmed.

Motion: (Drury/Lockie)

MCPCC0522(1) Item 1 MAJOR CAPITAL PROJECTS UPDATE

That the Major Capital Projects Committee receive and note the update for May.

That the Committee:

- 1. Receive and note the Major Capital Project status report.**

Motion Carried

For Motion: Cllr Drury, Cllr Lockie, Cllr Shetty, Cllr D'Arienzo

Against Motion: Nil

Meeting closed at 7:45pm.

CHAIRPERSON

Councillor Jessica D'Arienzo

Minutes of the Major Capital Projects Committee Meeting held on 27 June 2022

Meeting commenced at 6.30pm

Present:

Jessica D'Arienzo	Councillor
Mark Drury	Councillor
Pauline Lockie	Councillor
John Stamolis	Councillor
Manod Wickramasinghe	Acting Director Infrastructure
Stuart Hull	Senior Manager Capital Works
Miia Hynninen	EA to Director Infrastructure

APOLOGIES:

Darcy Byrne, Councillor
Kobi Shetty, Councillor
Peter Gainsford, General Manager

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

That the Minutes of the Major Capital Projects Committee Meeting held on Monday, 30 May 2022 be confirmed.

MCPCC0622(1) Item 1 MAJOR CAPITAL PROJECTS UPDATE

RECOMMENDATION

That the Major Capital Projects Committee receive and note the update for June.

That the Committee:

1. Receive and note the Major Capital Project status report.

Motion Carried

For Motion: Clr Drury, Clr Lockie, Clr Shetty, Clr D'Arienzo

Against Motion: Nil.

Meeting closed at 8pm.

CHAIRPERSON

Clr Jessica D'Arienzo

Minutes of the Major Capital Projects Committee Meeting held on 25 July 2022

Meeting commenced at 7.07pm

Present:

Pauline Lockie	Councillor
Mark Drury	Councillor
Kobi Shetty	Councillor
Manod Wickramasinghe	Acting Director Infrastructure
Stuart Hull	Senior Manager Capital Works
Matthew Pearce	General Counsel
Christina Ip	Business Administration Officer

APOLOGIES:

Darcy Byrne, Councillor
Jessica D'Arienzo, Councillor

DISCLOSURES OF INTERESTS:

Nil.

CONFIRMATION OF MINUTES

That the Minutes of the Major Capital Projects Committee Meeting held on Monday, 27 June 2022 be confirmed.

MCPCC0722(1) Item 1 Major Capital Projects Update

RECOMMENDATION

That the Major Capital Projects Committee receive and note the update for July.

That the Committee:

1. Receive and note the Major Capital Project status report.

Motion Carried

For Motion: Cllr Drury, Cllr Lockie, Cllr Shetty

Against Motion: Nil.

Meeting closed at 8.18pm.

CHAIRPERSON

Cllr Pauline Lockie

Minutes of the Major Capital Projects Committee Meeting held on 29 August 2022

Meeting commenced at 6.30pm

Present:

Darcy Byrne	Mayor
Pauline Lockie	Councillor
Mark Drury	Councillor
Kobi Shetty	Councillor
Jessica D'Arienzo	Councillor
Manod Wickramasinghe	Acting Director Infrastructure
Stuart Hull	Senior Manager Capital Works
Miia Hynninen	Business Administration Officer

APOLOGIES:

Nil

DISCLOSURES OF INTERESTS:

Nil

CONFIRMATION OF MINUTES

That the Minutes of the Major Capital Projects Committee Meeting held on Monday, 25 July 2022 be confirmed.

MCPCC0822(1) Item 1 Major Capital Projects Update

RECOMMENDATION

That the Major Capital Projects Committee receive and note the update for August.

That the Committee:

- 1. Receive and note the Major Capital Project status report.**

Motion Carried

For Motion: Clr Drury, Clr Lockie, Clr Shetty

Against Motion: Nil

Meeting closed at 8.00pm.

CHAIRPERSON

Clr Darcy Byrne

Minutes of the Major Capital Projects Committee Meeting held on 26 September 2022

Meeting commenced at 6.35pm

Present:

Pauline Lockie	Councillor
Mark Drury	Councillor
Kobi Shetty	Councillor
Jessica D'Arienzo	Councillor
Manod Wickramasinghe	Acting Director Infrastructure
Morna Scott	Capital Projects Manager
Miia Hynninen	Business Administration Officer

APOLOGIES:

Darcy Byrne – Mayor
Stuart Hull – Senior Manager Capital Works

DISCLOSURES OF INTERESTS:

Nil

CONFIRMATION OF MINUTES

That the Minutes of the Major Capital Projects Committee Meeting held on Monday, 29 August 2022 be confirmed.

MCPCC0922(1) Item 1 Major Capital Projects Update

RECOMMENDATION

That the Major Capital Projects Committee receive and note the update for September.

That the Committee receive and note the Major Capital Project status report.

Motion Carried

For Motion: Cllr Drury, Cllr Lockie

Against Motion: Nil

Peter Hogan, Colin Jeffrey, and Allan Gear left the meeting at 7:05pm.

Meeting closed at 8.02pm.

Project Title	Parking Meter Upgrade - October 2022 Report						1
Suburb Location	Leichhardt, Rozelle, Balmain and Newtown/Enmore						
Ward	Leichhardt and Stanmore						
Scope of Works	Replacement of existing Pay and Display Parking Meters in Leichhardt, Rozelle, Balmain and Newtown/Enmore with Pay by Plate Parking meters and introduction of phone payment App.						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>
					X		
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
FY22/23 Budget	\$ 985,000	FY22/23 YTD	\$ 12,966				
Grant Funding provider(s)							
Approved completion date (as at date of report)	30/11/2022		Forecast completion date	30/11/2022			

Project Title	Newtown Trunk Drainage Upgrade - Lord Street, Eastern Channel to Wells St - October 2022 Report							2
Suburb Location	Newtown							
Ward	Stanmore							
Scope of Works	Major stormwater drainage upgrade including Lord Street, Darley Street, John Street and Edgeware Road, Newtown.							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
			X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 1,775,000	\$ -	\$ -	\$ 1,775,000	\$ -	\$ -	\$ -	
FY22/23 Budget	\$ 410,000	FY22/23 YTD	\$ -					
Grant Funding provider(s)	N/A							
Approved completion date (as at date of report)	Jun-25		Forecast completion date		Jun-25			

Project Title

Lilyfield Road Cycleway - Iron Cove to Anzac Bridge - October 2022 Report

Suburb Location

Lilyfield/Rozelle

Ward

Balmain

Scope of Works

The proposed Regional Cycleway Route from Iron Cove to Anzac Bridge, Rozelle along Lilyfield Road was identified in the Inner Sydney Regional Bike Plan and the former Leichhardt Council's 2016 Bike Plan as a route to be upgraded to a separated two-way cycleway.

Inner West Council commenced investigations and concept design for a separated cycleway along Lilyfield Road in late 2015. The route included a bi-directional separated cycleway along Lilyfield Road from the western bank of the pedestrian / cycle bridge over Hawthorne Canal to the overhead pedestrian / cycle bridge on Victoria Road, a length of approximately 2.7km.

In response to the level of resident and Bike User Group concern expressed during the last phase of community and stakeholder engagement undertaken between November 2017 and March 2018, Council resolved to develop a revised plan for the cycleway following investigation of several options.

As a result, Council has re-engaged with the community to seek feedback on a number of alternatives so that Council can progress with an option that the community support.

Council has engaged a consultant to undertake the feasibility study and concept design for D3 Iron Cove to Anzac Bridge, Rozelle (Lilyfield Rd) cycleway. The design involves the feasibility investigation work on a number of options for cycleway along Lilyfield Road, and the possibility of supplementary routes.

Section No.	Section	Option Proposal
1	Hawthorne canal to Norton Street along Lilyfield Road	Improvements to existing unidirectional, two way cycleway.
2	Norton Street to Balmain Road along Lilyfield Road.	(A) Improvements to existing, separated, unidirectional cycleway lanes maintaining two-way traffic flow.
		(B) Provision of separated, bi-directional cycleway with one-way traffic flow (eastbound).
3	Balmain Road to Victoria Road along Lilyfield Road	(A) Improvements to existing unidirectional, two way cycleway.
		(B) Provision of separated, bi-directional cycleway and one way traffic (westbound) between Gordon Street and Victoria Street.

Current project phase

Start-Up	Initiation	Implementation			Closure	
Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability
		X				

Approved Budget (as at date of report)

Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -

FY22/23 Budget

\$ 72,420	FY22/23 YTD	\$ 19,516
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Grant Funding provider(s)

TNSW

Approved completion date (as at date of report)

NA

Forecast completion date

Concept design Jun 2023

3

Project Title	Livingstone Rd South cycleway - October 2022 Report							4
Suburb Location	Marrickville							
Ward	Marrickville							
Scope of Works	<p>This project includes construction of new cycleway along Livingstone Rd , from Marrickville Rd to Randall St. It is separated two way cycleway along northern side of Livingstone Rd. To accommodate the new cycleway and to retain existing street parking some changes to the existing road and footpaths were required. Construction works includes new footpath on northern side of the road, some drainage upgrade, new kerb extensions at the affected intersections, new raised shared intersection environments, new street trees, landscaping and signs and linemarking.</p> <p>Proposal is based on the adopted Marrickville Bike Plan.</p> <p>Note adjoins the recently completed northern section between Marrickville Rd and Marrickville Park.</p>							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
							X	
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FY22/23 Budget	\$ 200,000	FY22/23 YTD	\$ -					
Grant Funding provider(s)	TfNSW - Active Transport Program							
Approved completion date (as at date of report)	Aug-22		Forecast completion date		Sep-22			

Project Title	Marrickville and St Peters Town Hall External Works - October 2022 Report							5
Suburb Location	303 Marrickville Rd, Marrickville NSW 2204 (Marrickville Town Hall) 39 Unwins Birdge Road, Sydenham NSW 2044 (St Peters Town Hall)							
Ward	Midjuburi							
Scope of Works	External repair works to the Marrickville and St Peters Town Hall, which includes: <ul style="list-style-type: none">• Repair/replace corroded window lintels• Repair of cracked brickwork• Repair of precast facade panels at St Peters Town Hall• Repair of spalling concrete• Repair of window joinery and glazing• Repair and replacement of lead flashing• Repair of waterproofing and damp proof course• Repair of gutters and downpipes• Light cleaning of sandstone• Painting							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
					X			
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	
FY22/23 Budget	\$ 1,900,000	FY22/23 YTD	\$ 9,248					
Grant Funding provider(s)								
Approved completion date (as at date of report)	Friday, 31 March 2023		Forecast completion date		Friday, 31 March 2023			

Project Title		Cycleway Project between Mary St/Princes Hwy, St Peters to Sydenham Station - October 2022 Report						6
Suburb Location		St Peters						
Wards		Marrickville						
Scope of Works	5.8	St Peters	Mary St/Canal Rd/Princes Hwy Intersection Treatment and improved cycle route	Described project benefits				Project
				The Condition B50 review has identified a gap between the new cycle way in the SPI area and the existing on road cycle lanes in Bakers Lane and Roberts Lane connecting to Sydenham.				· Mary St – upgrade of existing Mary St Ped Crossing.
				The Princes Highway and Canal Road Intersection links to Mary Street and existing council regional routes that run off north east along Roberts Lane and south west along Bakers Lane in St Peters. It is associated with the local road upgrades for the St Peters Interchange and consists of a 3m shared path on Princes Highway, including a crossing onto Mary Street.				· 180m - Shared path widening on Mary St to 3.0m
	5.11	Sydenham Station	Sydenham Station Connection	Ultimately it connects to Unwins Bridge Road which is planned to be an inner Sydney regional bike route.				· 50m2- Princes Hwy – widening of footpath on west side of Princes Hwy.
				Sydenham Connection: South west connection at Princes Highway has limited connectivity to the surrounding network and is a current gap in the proposed network.				· 300m- Separated cycle path
				Currently the ATN ends at Princes Highway at the footpath a short distance from the intersection with Canal Road.				· 100m-Off Road Shared path
The proposed route starts at Mary St then follows;				· 300m-On-road markings form Marv St				
				· Bakers Ln · Grove St · Henry St · George St · Ends at Burrows Ave, near Sydenham Station. An alternative path will need to be considered and documented for the The concept and detailed design is to be integrated with the plans and design for the NSW Government Metro Project proposed at Sydenham				
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
			X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ -	1,689,386	\$ -	\$ -	\$ -	\$ -	\$ -	
FY22/23 Budget	\$ 1,327,777		FY22/23 YTD	\$ 7,996				
Grant Funding provider(s)	TfNSW & Westconnex							
Approved completion date (as at date of report)	NA		Forecast completion date			30/06/2023		

Project Title	Marrickville Road East – Sydenham Station to Victoria Rd - October 2022 Report							7
Suburb Location	Marrickville							
Ward	Marrickville							
Scope of Works	<p>This project includes design of new cycleway along Marrickville Rd, from Victoria Rd to Sydenham Station. New cycleway is to be separated two way cycleway along southern side of Marrickville Rd. To accommodate the new cycleway and to retain existing street parking some changes to the existing road and footpaths are required. Therefore, construction work will include new footpaths on both sides of the road, some drainage upgrade, new kerb extensions at the affected intersections, possibly new raised shared intersection environments, new street trees, landscaping and signs and linemarking.</p> <p>Proposal is based on the adopted Marrickville Master Plan. The public domain improvements will provide a 'gateway' treatment and improved connectivity between Sydenham Station and the Marrickville Town Centre.38:52</p> <p>The project will support Council's longer term vision for the Sydenham industrial precinct to become a creative hub for traditional industry as well as creative industries and businesses, supporting a night time economy.</p>							
Current project phase	Start-Up <i>Business Case Planning</i>	Initiation <i>Scoping Governance</i>	Implementation <i>Investigations Design</i> <i>Procurement Contract Award</i>		Closure <i>Construction Delivery</i> <i>Hand over Post-Project</i> <i>Defects Liability</i>			
			X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	\$ -	
FY22/23 Budget	\$ 200,000	FY22/23 YTD	\$ 11,206					
Grant Funding provider(s)								
Approved completion date (as at date of report)	Jun-24		Forecast completion date	Jun-24				

Project Title	Dulwich Hill Station Precinct Public Domain Improvements -- October 2022 Report						8
Suburb Location	Dulwich Hill						
Wards	Marrickville						
Scope of Works	<p>The significant aim of the master plan was to develop a pedestrian oriented village centre around Dulwich Hill Station.</p> <p>Improvements to the public domain help provide an environment that fosters spaces for the community to live their life including recreation, social activity and economic stimulus through encouraging pedestrians to linger and spend more money at local businesses as they pass through the village.</p> <p>The proposed improvements include the following tasks:</p> <ul style="list-style-type: none"> - Streetscape upgrades including tree planting, multi-purpose lighting, new pavements and improved pedestrian and cycle crossings - Using energy-efficient, fauna-friendly LED lighting - Providing shading and street trees - Reducing stormwater runoff - Creation of a new plaza - Traffic calming measures and a 40km/hr high pedestrian zone - New walking and cycling links to key transport nodes which connect to strategic regional and local networks 						
Current project phase	Start-Up <i>Business Case Planning</i>	Initiation <i>Scoping Governance</i>	Implementation <i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	Closure <i>Hand over Post-Project Defects Liability</i>	
					X		
Approved Budget (as at date of report), after Q1 review	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 5,832,647	\$ 1,341,250	\$ 3,791,397	\$ -	\$ -	\$ -	\$ 700,000
FY22/23 Budget	\$ 5,077,515	FY22/23 YTD	\$ 531,575				
Grant Funding provider(s)	TINSW & DP&E						

MCPC - PRUAIP

Project Title		Parramatta Road Urban Amenity Project - October 2022 Report				9
Suburb Location		Leichhardt & Camperdown Precincts				
Wards		North South Sts - Leichhardt North South Sts - Leichhardt Petersham St Plaza- Stanmore Johnstons Creek Ped/Cycleway- Leichhardt Dot Lane/Hay St- Leichhardt Wigram Rd - Balmain Pymont Bridge Rd (PBR) Cycleway- Leichhardt				
Scope of Works	Project reference	Precinct	Described project details	Described project benefits	Project details	
	1	Leichhardt	Public domain improvement to key North-South streets perpendicular to Parramatta Road: Rofe Street, Renwick Street, Norton Street, Balmain Road, Catherine Street and Crystal Street	At present the streetscape within the Leichhardt Precinct is degraded and hostile, particularly for pedestrians Upgrades to the existing North South streets from Parramatta Road will create a more amenable environment for pedestrians and improve the existing streetscape character Streetscape improvements include lifting and replacing cracked and uneven footpath pavements, new street tree planting, understorey mass planting, lighting, and new street furniture. This will provide a safer surface for walking and also engender a sense of pride in the appearance of the public domain New cycleway line marking will also be provided on Renwick Street, Catherine Street and Balmain Road to create a safer cycling environment	<ul style="list-style-type: none">• 200LT street tree planting• New footpath blisters with trees and planting• Concrete unit paving to footpaths New street furniture• New pedestrian smart pole lighting• New cycle path line marking• Public Art at Renwick St & Norton St	
	2	Leichhardt	New cycle connection along Dot Lane	As part of the overall improvement to connectivity a new East west cycleway connection is proposed along Dot Lane between Norton Street, Balmain Road and through to Hay Opportunities for tree planting to provide shade and assist with wayfinding will also be explored	<ul style="list-style-type: none">• New line marking and road paint to delineate cycle path• Partial demolition of	
	3	Leichhardt	Conversion of Petersham Street to a pocket park	A new pocket park is proposed in place of the section of Petersham Street between Parramatta Road and Queen Street. This will provide both a pedestrian friendly connection through to Parramatta Road and a much needed area of amenity and respite along an active street The park is to provide shaded seating spaces amongst planting and new trees, including custom seating, bins, bike racks and pedestrian scale lighting	<ul style="list-style-type: none">• Pocket park = 300m²• Removal of existing street and kerb• 200LT trees• Mass planting beds• Stone paving• New street furniture• Pedestrian pole lighting• Wayfinding signage• The design of the Greenwall is not part of this consultancy• Public Art by others	
	4	Camperdown	New North-South pedestrian and cycle connection along Johnstons Creek	Currently there is a pedestrian connection along Johnstons Creek from Blackwattle Bay which terminates at Wigram Rd in Glebe and then along Orphan School Creek to Foss Street. Alternatively there is street access from Hogan Park along Taylor Street that connects across Johnstons Creek to Chester Street over a narrow bridge to Pymont Bridge Road	<ul style="list-style-type: none">• Concrete shared path between Wigram Rd/Badu Park and Chester Street playground (at footbridge)	
			Between Wigram Rd and Chester St	A new shared pedestrian and cycle path is proposed to provide improved connections to Parramatta Road from Wigram Rd/Booth Street near Badu Park along the western side of Johnstons Creek to Mathieson Street and then on to Parramatta Road. This will significantly improve pedestrian and cycle connectivity to Rozelle Bay and Bicentennial Park from areas South of Parramatta Road in Camperdown and Stanmore	<ul style="list-style-type: none">• New Traffic Barriers & Pedestrian Barriers to the bridge on Wigram Rd over Johnstons Creek• Shared Path Zone 4a only• Shared Path Zone 4b to be designed in the future by others, not part of this work• Wayfinding and directional signage• Pedestrian lighting	

MCPC - PRUAIP

		5 Camperdown		<p>At present the streetscape of Pymont Bridge Road within the Camperdown Precinct lacks pedestrian amenity, shade and street furniture. This improvement aims to create a more amenable environment for pedestrians through planting of trees to create shade, mitigate winds and improve visual amenity. The tree canopy will soften the appearance of the road and together with verge planting will better define delineation between built form, public footpath and road carriageway</p> <p>The footpath paving will be re-laid from its existing cracked and broken form to provide a unified and safer surface for walking and also engender a sense of pride in the appearance of the public domain</p> <p>A new dedicated cycle path is proposed to improve cycle connections along Pymont Bridge Road, which will complement the Johnston's Creek connection as a more direct route from Parramatta Road through Glebe and towards Pymont</p>	<ul style="list-style-type: none">• Street length = 330m• 200LT street tree planting• New mass planting• New insitu concrete footpath pavement both sides• New bench seating, bins and bike racks• New 400mm concrete islands to delineate cycle path• New line marking and road paint to delineate cycle path	
Current project phase						
	Start-Up	Initiation	Implementation			Closure
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project
					X	
						X some streets
Approved Budget (as at date of report)						
	Total	Grant	S94/VPA	Stormwater	SRV	VPA
	\$ 22,416,523	\$ 22,416,523	\$ -	\$ -	\$ -	\$ -
FY22/23 Budget						
	\$ 5,612,366	FY22/23 YTD	\$ 621,110			
Grant Funding provider(s)						
NSW DP&E						
Approved completion date (as at date of report)						
	NA	Forecast completion date			30/3/2024	

Project Title	GreenWay capital budget - October 2022 Report							10
Suburb Location	Dulwich Hill							
Ward	Ashfield							
Scope of Works	<p>Includes three Greenway works packages:</p> <p>Greenway Local Streets: upgraded/new pedestrian and cycle crossings at Hercules Street and Ewart Street, a new shared path linking Hercules Street to Ness Avenue, new retaining wall below the Banstown rail line, and upgrades on Weston Street, Ness Avenue and Balfour Street along the GreenWay corridor in Dulwich Hill, including traffic calming measures, landscaping and raingardens. The upgrades provide necessary links between the future in-corridor works to create a continuous walking and cycling corridor through Dulwich Hill.</p> <p>High Voltage relocation: new high voltage cable feeder along the eastern side of the light rail tracks from Arlington to Dulwich Hill stations, including under track crossing north of Jack Shanahan Reserve, removal of the existing aerial feeder along the western side of the light rail tracks from Arlington to Dulwich Hill stations and relocation of existing electrical transformer at Waratah Mills Station</p> <p>In-corridor southern links: a new tunnel under Davis Street and a new boardwalk from Davis Street to Johnson Park, Upgrade of Johnson Park including an upgraded path and playground, tunnel under Constitution Road and an elevated pathway through the light rail corridor from Constitution Road to New Canterbury Road, a new path and upgraded natural areas in the light rail corridor near Hercules Street, demolition of 43 Hercules Street, and associated path lighting and artworks</p>							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
				X	X			
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 20,555,000	\$ 13,260,000	\$ 3,380,000	\$ -	\$ -	\$ -	\$ 3,915,000	
FY22/23 Budget	\$ 4,140,000	FY22/23 YTD	\$ 35,000					
Grant Funding provider(s)	TfNSW							
Approved completion date (as at date of report)	Apr-25		Forecast completion date		Apr-25			

Project Title	Leichhardt Skate Park - October 2022 Report							11
Suburb Location	Leichhardt							
Ward	Leichhardt							
Scope of Works	Construction of a new Skate Plaza within Leichhardt Park, adjoining Maliyawul Street. Design and construction of the conversion of the Leichhardt Park link road to one way between LPAC and Frazer Street, and shared path between LPAC and the Bay Run located along the link road and through the skate plaza site, as noted in Council resolution May 2022							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
					X			
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 1,990,000	\$ 665,000		\$ -	\$ -	\$ 1,325,000		
FY22/23 Budget	\$ 1,490,000	FY22/23 YTD	\$ 19,147					
Grant Funding provider(s)	Crown Lands 2020-21 Crown Reserves Improvement Fund (CRIF) program.							
Approved completion date (as at date of report)	Dec-20		Forecast completion date		31/03/2023			

Project Title		Greenway Central Links Construction - October 2022 Report						12
Suburb Location		Summer Hill, Lewisham, Leichhardt						
Ward		Ashfield, Stanmore & Leichhardt						
Scope of Works		Suspended walkway under Parramatta Road and along the Hawthorne Canal, a new path and upgraded natural areas in Gadigal Reserve, a tunnel under Longport Street, a new path, parklands and natural areas in the light rail corridor near Lewisham West, a new signalised crossing at Old Canterbury Road including the closure of Weston Street, and new tunnel under Old Canterbury Road and associated path lighting and artworks						
Current project phase		Start-Up	Initiation	Implementation			Closure	
		Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability
					X			
Approved Budget (as at date of report)		Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
		\$ 20,680,000	\$ 19,680,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
FY22/23 Budget		\$ 6,500,000	FY22/23 YTD	\$ -				
Grant Funding provider(s)		DP&E (currently \$19.68m of funding approved).						
Approved completion date (as at date of report)		Apr-25		Forecast completion date		Apr-25		

Project Title	Tempe Reserve Sports Field Lighting upgrade - October 2022 Report						13
Suburb Location	Tempe						
Ward	Marrickville						
Scope of Works	Sports lighting upgrade to increase lighting levels for natural turf fields to 200 lux						
Current project phase	Start-Up	Initiation	Implementation		Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability
				X			
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -	\$ -		\$ -
FY22/23 Budget	\$ 1,900,000	FY22/23 YTD	\$ -				
Grant Funding provider(s)	n/a						
Approved completion date (as at date of report)	Jul-22		Forecast completion date	Jun-23			

Project Title		King George Park Upgrade - October 2022 Report						14
Suburb Location		Rozelle						
Ward		Balmain						
Scope of Works		<ul style="list-style-type: none">* Playing field reshaping* Sub surface field drainage* Re-turfing with Santa Anna or Legend couch* Stormwater drainage* New irrigation heads* New 25m sports lighting* Car park upgrade (about 110 spaces)* Long jump upgrade* Sport equipment storage improvement* Investigation for changeroom facilities within the existing amenities block						
Scope of Works								
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
			X	X				
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 2,630,000		\$ 580,000	\$ -	\$ -		\$ 2,050,000	
FY22/23 Budget	\$ 2,630,000	FY22/23 YTD	\$ 50,489					
Grant Funding provider(s)								
Approved completion date (as at date of report)	Mar-23		Forecast completion date	Mar-23				

Project Title	GreenWay Bay Run Widening and Upgrade - October 2022 Report							15
Suburb Location	Haberfield and Lilyfield							
Ward	Leichhardt & Balmain							
Scope of Works	Modifications to the forecourt and carpark at the UTS Haberfield Rowing Club Upgraded path from UTS Haberfield Rowing Club to the Lilyfield Road Bridge, including 2.4m wide pedestrian and cycle path with visual separation 4.5m wide ramp up to the Lilyfield Road Bridge 3.5m wide ramp from the Lilyfield Road Bridge down to the GreenWay path and Richard Murden Reserve Upgraded path along the Lilyfield Road Bridge, including separated 2.4m wide pedestrian and cycle paths, plus landscaping, exercise equipment, furniture, shelter and lighting Conversion of the end of Lilyfield Road into a shared zone Upgrade of lighting along the Bay Run through Leichhardt Park, with potential lighting upgrades from King George Park to the Iron Cove Bridge (pending Plan of Management approval) Diversion route including new path through Robson Park and modifications to Mortley Ave as well as temporary works in Dobroyd and Hawthorne Parades.							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
					X			
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 4,283,000	\$ 2,800,000	\$ 1,180,000	\$ -	\$ 303,000	\$ -	\$ -	
FY22/23 Budget	\$ 3,820,000	FY22/23 YTD	\$ -					
Grant Funding provider(s)	DPE Public Spaces Legacy grant of \$2.8m. Have also been successful with a TfNSW grant of \$1.4m (not included above).							
Approved completion date (as at date of report)	Jan-23		Forecast completion date		Feb-23			

Project Title	Marrickville Park Sports Field Upgrade - October 2022 Report						16
Suburb Location	Marrickville						
Ward	Marrickville						
Scope of Works	<ul style="list-style-type: none"> • Refurbishment of playing field including new irrigation system, new subsoil field drainage and new playing surface (pending detailed study) and upgraded lighting • Installation of informal spectator seating on embankments (pending detailed study) and upgrade of existing tiered spectator seating retained with new timber batten seats. • New stormwater harvesting system including stormwater diversion, bioretention system, 200kL storage tank and treatment and pumping systems. 						
Current project phase	Start-Up <i>Business Case Planning</i> X	Initiation <i>Scoping Governance</i>	Implementation <i>Investigations Design</i> <i>Procurement Contract Award</i>			Closure <i>Construction Delivery</i> <i>Hand over Post-Project</i> <i>Defects Liability</i>	
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY22/23 Budget	\$ -	FY22/23 YTD	\$ -				
Grant Funding provider(s)							
Approved completion date (as at date of report)	Jun-25		Forecast completion date	Jun-25			

Project Title	Camdenville Park Remediation and Staged Upgrade - October 2022 Report							17
Suburb Location	St Peters							
Ward	Marrickville							
Scope of Works	<p>Implementation of priority actions from Camdenville Park Plan of Management and Masterplan 2014 including:</p> <ul style="list-style-type: none">- upgrade of sporting ground including irrigation drainage and lighting upgrade- stormwater harvesting system and raingarden adjoining Council Street- new BMX pump track and circuit walking paths- new relocated playground- stormwater basin upgrades within budget- site remediation including earthworks, clean soil capping and water quality improvements.- works to be coordinated with sports amenities building renewal <p>Designs for the above works, excluding basin upgrades, were completed 2016 prior to WestConnex use of the site.</p> <p>Transport for NSW (WestConnex) deed works:</p> <ul style="list-style-type: none">- extended BMX track- pathway connections eastern works compound and basin area- shared path adjoining May Street residences <p>Basin works to be coordinated with September 2015 Council resolution to rename as the Peter Bulger Wetlands.</p>							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
	X							
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 4,615,000	\$ 500,000	\$ 4,115,000	\$ -	\$ -	\$ -	\$ -	
FY22/23 Budget	\$ 615,000.00	FY22/23 YTD	\$ -					
Grant Funding provider(s)	Transport For NSW (Westconnex deed for make good works to be completed by Council)							
Approved completion date (as at date of report)	Jun-24		Forecast completion date		Jun-24			

Project Title	Cahill St and Lewis Herman Reserve - October 2022 Report							18
Suburb Location	Annandale and Ashfield							
Ward	Leichhardt and Ashfield							
Scope of Works	<p>Cahill Street Cahill Street Playground & Public Domain – Upgrade of existing playground using inclusive design principles and best practice recommendations for playspaces including accessible play equipment and nature play. Design for passive recreation including new pathways, seating areas and bicycle racks. Review of site levels and retaining structures. Connection of open space to the creek corridor through the development of shared zones in Cahill Street and Cahill Lane, and a shared path for cyclist and pedestrians, including lighting, along a strategic section of the existing Johnsons Creek alignment (refer to attachment A - Parramatta Rd Urban Amenity Improvement Program Public Domain Master Plan p. 28).</p> <p>Lewis Herman Reserve Construction of new park and the creation of an inclusive playspace including but not limited to accessible play equipment and nature play. Passive inclusive design for all ages including aged and dementia friendly provisions, new pathways and furniture, investigation of a dog off leash area and bicycle racks.</p>							
Current project phase	Start-Up Business Case Planning	Initiation Scoping Governance	Investigations Design X	Implementation Procurement Contract Award	Construction Delivery	Closure Hand over Post-Project	Defects Liability	
Approved Budget (as at date of report)	Total \$ 2,720,000	Grant \$ 2,150,000	S94/VPA	Stormwater \$ -	SRV \$ -	VPA \$ 570,000	DCR/Working Funds	
FY22/23 Budget	\$ 2,450,000	FY22/23 YTD	\$ 7,020					
Grant Funding provider(s)	NSW Public Spaces Legacy Program							
Approved completion date (as at date of report)	Dec-22		Forecast completion date		May-23			

Project Title	Petersham Town Hall Upgrade - October 2022 Report						19
Suburb Location	Balmain						
Ward	Balmain						
Scope of Works	<p>Compliance and masterplan upgrades for coordination with Artist in Residence and community office use EOIs</p> <p>Fire Compliance issues include Automatic Fire Sprinkler System, Fire Hydrant System, Fire Detection System, Fire doors and fire separation, Fire hose reels, Fire shutters and safety curtain, Smoke and heat vents.</p> <p>Current works involve finalising fire compliance for caretakers cottage (Artist in Residence) and reports and audits for Fire and Life Safety, BCA and Access.</p> <p>Draft masterplan prepared 2019. Internal works scope and finalisation of Masterplan coordinated with proposed community offices EOI.</p>						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>
			X				
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 2,144,747	\$ 257,572	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 287,175
FY22/23 Budget	\$ 200,000	FY22/23 YTD	\$ 1,798				
Grant Funding provider(s)	N/A						
Approved completion date (as at date of report)	Jun-25		Forecast completion date	Jun-25			

Project Title	Refurbishment of Newtown Town Hall						20
Suburb Location	Newtown						
Ward	Stanmore						
Scope of Works	Refurbishment and compliance works. Project coordinated with LGBTQ Working Group for Pride rainbow path project, establishment of Pride Centre at Newtown Town Hall and World Pride Day activities February 2022.						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability
			X				
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 1,986,900	\$ -	\$ 1,986,900	\$ -	\$ -	\$ -	\$ -
FY22/23 Budget	\$ 1,137,651	FY22/23 YTD	\$ -				
Grant Funding provider(s)	Nil						
Approved completion date (as at date of report)	1/06/2024		Forecast completion date		1/06/2024		

Project Title	Refurbishment of Tom Foster Community Centre						21
Suburb Location	Newtown						
Ward	Stanmore						
Scope of Works	Refurbishment of the existing community facility for relocation of Newtown Neighbourhood Centre from Newtown Town Hall. Works include access upgrades, new amenities, audio visual, LED lighting, electrical, fire, mechanical, security services, drainage and landscaping upgrades.						
Current project phase	Start-Up Business Case Planning	Initiation Scoping Governance	Implementation Investigations Design Procurement Contract Award Construction Delivery X			Closure Hand over Post-Project Defects Liability	
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 1,658,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,658,060
FY22/23 Budget	\$ 1,585,269	FY22/23 YTD	\$ 732,168				
Grant Funding provider(s)	37,000 NNC grant for security and AV						
Approved completion date (as at date of report)	1-Dec-2022		Forecast completion date		1-Dec-2022		

Project Title	Marrickville Town Hall Internal Refurbishment - October 2022 Report						22
Suburb Location	303 Marrickville Rd, Marrickville NSW 2204						
Ward	Marrickville						
Scope of Works	<p>Under development pending outcome of EOI and masterplan preparation - possible works identified to date:</p> <ul style="list-style-type: none"> · Replacement of carpet to entry foyer - repair floorboards and skirting, treat timber, install carp runners · Replace AC units to level 1 offices - at end of usefull life · Replace lighting above stage area - not functioning, invetsigate LED lighting & digital control desk for future live music venue · Repair/replace AV system - faulty, investigate projector, screen, investigate requirements for live music venue - sound control desk. · Entertainment Venue BCA compliance upgrade works - lighting, egress, fire safety etc. · Refurbish kitchen - appliances, exhaust, flooring, waterproofing etc. · Provide 2 zone HVAC system to upstairs rooms to allow individual leasing 						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>
		X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
FY22/23 Budget	\$ 100,000	FY22/23 YTD	\$ -				
Grant Funding provider(s)							
Approved completion date (as at date of report)	30/06/2025		Forecast completion date	TBC			

Project Title	Annandale Town Hall Community Centre Refurbishment - October 2022 Report							23
Suburb Location	Annandale							
Ward	Gulgadya							
Scope of Works	<p>Community Centre building condition and compliance works. Final scope to be determined following design and engagement process. Will include sustainability initiatives to be determined with Corporate Sustainability. Water ingress issues as noted by Facilities Management.</p>							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>	
		X						
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 908,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 908,000	
FY22/23 Budget	\$ 100,000	FY22/23 YTD	\$ -					
Grant Funding provider(s)								
Approved completion date (as at date of report)	Jun-25		Forecast completion date	Jun-25				

Project Title	AKAC Upgrade - October 2022 Report							24
Suburb Location	Enmore							
Ward	Marrickville							
Scope of Works	<ul style="list-style-type: none">* Demolish & remove existing cogen* Install best value for money heat pumps* Optimise ventilation, heating & cooling system (HVAC)* Integrate thermal storage insulation* Best value for money wall & roof insulation* Major repairs eg retiling pool (to be confirmed)* Extend solar power system* Replace non-compliant aluminium cladding							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
	X							
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	
FY22/23 Budget	\$ 600,000	FY22/23 YTD	\$ 5,485					
Grant Funding provider(s)								
Approved completion date (as at date of report)	n/a		Forecast completion date		Feb-25			

Project Title	LPAC Masterplan Phase 1 - October 2022 Report							25
Suburb Location	Lilyfield							
Ward	Leichhardt							
Scope of Works	<p>Stage A - Early Works</p> <ul style="list-style-type: none">* Plant upgrades - include heat pump, ventilation & air condition (HVAC) to program/hydro/mushroom pools & gym* Electrical supply upgrade to western side of the site* Building Management System upgrade <p>These 3 items are essential early works to enable Stage B by separating HVAC & power from the cogen plant. This means customers can use the program, hydro & mushroom pools plus gym during later works and maintains these income streams.</p> <ul style="list-style-type: none">* Minor redesign and refit of foyer area* Design, planning approval and tender documentation for new 25m & 50m pools and nature/water play park <p>Stage B - Subject to Funds</p> <ul style="list-style-type: none">* 50m external heated 8 lane Olympic size pool - including sustainable heating/energy plant* 25m external heated flexible use pool with movable floor - inc. sustainable plant (depth confirmed by Council)* Zero depth water & nature play area* Fully inclusive access and wayfinding* Sun/weather shading & spectator seating							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
	X							
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 8,823,000	\$ -	\$ 6,321,758	\$ -	\$ -	\$ -	\$ 2,501,242	
FY22/23 Budget	\$ 1,325,000	FY22/23 YTD	\$ 33,141					
Grant Funding provider(s)								
Approved completion date (as at date of report)			Forecast completion date	Jul-28				

Project Title	Birchgrove Park Renewal Works (Buildings) - October 2022 Report						26
Suburb Location	Birchgrove						
Ward	Balmain						
Scope of Works	<p>Amenities building upgrade. Final stage of building upgrades per concept designs completed 2014.</p> <p>2013 Concept design to be reviewed for current requirements with internal stakeholders and sporting clubs.</p> <p>To be coordinated with caretakers cottage renewal.</p>						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>
		X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 1,727,900	\$ -	\$ 670,000	\$ -	\$ -	\$ -	\$ 1,127,900
FY22/23 Budget	\$ 130,000	FY22/23 YTD	\$ -				
Grant Funding provider(s)	N/A						
Approved completion date (as at date of report)	Jun-26		Forecast completion date	Jun-26			

Project Title	Henson Park Master Plan works - October 2022 Report							27
Suburb Location	Marrickville							
Ward	Marrickville							
Scope of Works	<p>Various scope items to be delivered over three years to be confirmed (referenced to Plan of Management & Masterplan). Masterplan priorities include refurbishment of score board building including public amenities and new electronic score board, and connecting path Amy Street to Woodland Street.</p> <p>Coordination with AFL PPP project scope required.</p>							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>	
		X						
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 1,400,000	\$ -	\$ 940,000	\$ -	\$ -	\$ -	\$ 460,000	
FY22/23 Budget	\$ -	FY22/23YTD	\$ -					
Grant Funding provider(s)								
Approved completion date (as at date of report)				Forecast completion date	31/6/2025			

Project Title		Tempe Reserve Amenities Building - October 2022 Report						28
Suburb Location		Tempe						
Ward		Marrickville						
Scope of Works		<p>This project addresses the two existing amenities buildings at Tempe Reserve - Alexandra Canal Side (Eastern) and the Blue Amenities near Tempe Jets building (Western) in line with the Tempe Reserve Plan of Management. Scopes are to be developed including engagement with sporting club users.</p> <p>The Western Amenities will be renewed and upgraded. Facilities Management are to replace the roof with associated repairs. The rainwater tanks will be relocated and the entrance to the existing female toilets reconfigured to improve safety. Internal storage arrangements for the sporting clubs also need to be addressed.</p> <p>The Eastern Amenities will be demolished and replaced with a modular type amenities building.</p> <p>Both new amenities are to include canteen, storage, toilets and changerooms. Canal side amenities also includes a Parks Operations storage/lunch room.</p> <p>Project is concurrent with the Robyn Webster Centre Upgrade and PoM proposal to demolish Jets Club Building.</p>						
Current project phase		Start-Up	Initiation	Implementation			Closure	
		Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability
			Not started					
Approved Budget (as at date of report)		Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
		\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY22/23 Budget		\$ 250,000	FY22/23 YTD	\$ -				
Grant Funding provider(s)		N/A						
Approved completion date (as at date of report)		Jun-24		Forecast completion date		Jun-24		

Project Title	Balmain Town Hall Renewal Works						29
Suburb Location	Balmain						
Ward	Baludarri						
Scope of Works	<p>Improve ground floor library including entrance and access upgrades, reception area, shelving configuration and improved connection of spaces, better use of natural light and refresh of internal colour scheme and floor coverings and upgrade of staff area.</p> <p>Improve meeting rooms and hired spaces including ICT and AV and existing courtyard improvements.</p> <p>Building Condition works including remediation of hazardous building materials, BCA and access compliance. repair water leaks and damage, external painting (subject to funding availability).</p> <p>Development consent approval required prior to works.</p> <p>Design report to guide future Level 1 hall, archives and amenities upgrades for budget planning. Report to include BCA, access and other building compliance, heating, cooling and ventilation, lighting, ICT and AV requirements, other functional, aesthetic and heritage recommendations.</p>						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>
		X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 1,442,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,442,310
FY21/22 Budget	\$ 200,000	FY21/22 YTD	\$ -				
Grant Funding provider(s)							
Approved completion date (as at date of report)			Forecast completion date	1/04/2024			

Project Title	Camperdown Memorial Rest Park Toilets - October 2022 Report							30
Suburb Location	Camperdown							
Ward	Stanmore							
Scope of Works	Construction of a new toilet located at Camperdown Memorial Rest Park which will include: One accessible toilet Two gender neutral toilet cubicles One store room Communal handwash basin with bottle refill and dog water bowl New concrete hardstand area, bike racks loops and landscaping/planting.							
Current project phase	Start-Up <i>Business Case Planning</i>	Initiation <i>Scoping Governance</i>	Implementation <i>Investigations Design</i>	<i>Procurement Contract Award</i> X	<i>Construction Delivery</i>	Closure <i>Hand over Post-Project</i>		<i>Defects Liability</i>
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 626,785	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 626,785	
FY22/23 Budget	\$ 306,785	FY22/23 YTD	\$ 182,693					
Grant Funding provider(s)								
Approved completion date (as at date of report)	18/10/2022		Forecast completion date		14/11/2022			

Project Title		Henson Park Grandstand Redevelopment - AFL PPP - October 2022 Report						31
Suburb Location		Marrickville						
Ward		Marrickville						
Scope of Works		Redevelopment and upgrade of the King George V memorial grandstand, including: Upgrade of existing Grandstand and amenities to include female change facilities Construction of a new multi-purpose building including Media facilities						
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
	X							
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
FY22/23 Budget	\$ 500,000.00	FY22/23 YTD	\$ 82,000.00					
Grant Funding provider(s)		n/a						
Approved completion date (as at date of report)		n/a		Forecast completion date		30/06/2024		

Project Title	Dawn Fraser Baths - Northern Pavilion and Accessibility Upgrade Works - October 2022						32
Suburb Location	Balmain						
Ward	Balmain						
Scope of Works	<p>Northern Pavilion Structural repairs to the timber structure of the Northern Pavilion including timber posts, beams, decking, connections/joints, balustrades and potentially the foundation piles.</p> <p>Accessibility Investigate and prepare concept options to make the Baths fully accessible including options of a water access ramp and a holistic access report prepared by an access consultant.</p>						
Current project phase	Start-Up	Initiation	Implementation			Closure	
	<i>Business Case Planning</i>	<i>Scoping Governance</i>	<i>Investigations Design</i>	<i>Procurement Contract Award</i>	<i>Construction Delivery</i>	<i>Hand over Post-Project</i>	<i>Defects Liability</i>
		X					
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds
	\$ 575,000			\$ -	\$ -	\$ -	\$ 575,000
FY22/23 Budget	\$ 575,000	FY22/23 YTD	\$ 15,340				
Grant Funding provider(s)	N/A						
Approved completion date (as at date of report)			Forecast completion date	Oct-24			

Project Title	Inclusive Playgrounds - October 2022 Report							33
Suburb Location	Various							
Ward	All							
Scope of Works	<ul style="list-style-type: none">• Council resolution 10 May 2022 to identify inclusive playground upgrades in each ward including King George Park, Rozelle; work with reputable third party to assist community engagement and codesign; budget allocation included; seek further grant funding; incorporate approach into draft Recreation Study and Playground Strategy• Proposed approach for all playground upgrades to continue current practice of delivery in line with NSW Everyone Can Play Guidelines and Public Spaces Charter within the site and budget limits at each location.• Proposed primary inclusive playground for each ward:<ul style="list-style-type: none">- Midjuburi - Steel Park (existing)- Gulgadya - Richard Murden Reserve playground upgrade (Greenway Masterplan). Priority for allocated funding.- Baludarri - Mort Bay Park. Deliver through playground program. Note, King George Park Upgrade to be delivered as recommended as secondary inclusive playground due to site topography limitations.- Djarrawunang - Lewis Herman Reserve. In progress, grant funded.- Damun - Maundrell Park, subject to further review for this ward.• Draft Recreation Study and Playground Strategy implemented by Planning directorate• Secondary inclusive playgrounds delivered under existing playground renewal and upgrade budgets. See current locations below.							
Current project phase	Start-Up	Initiation	Implementation			Closure		
	Business Case Planning	Scoping Governance	Investigations Design	Procurement Contract Award	Construction Delivery	Hand over Post-Project	Defects Liability	
	X							
Approved Budget (as at date of report)	Total	Grant	S94/VPA	Stormwater	SRV	VPA	DCR/Working Funds	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FY22/23 Budget	\$ 50,000		FY22/23 YTD	\$ -				
Grant Funding provider(s)								
Approved completion date (as at date of report)	Jun-24		Forecast completion date	Jun-24				

Item No: C1122(1) Item 12

Subject: UPDATED ANNUAL DISCLOSURE OF INTEREST RETURN 2021-22

Prepared By: Michele Smith - Governance Coordinator

Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council note the amended Annual Disclosure of Interest Return for the return period 1 July 2021 to 30 June 2022 for Councillor Zoi Tsardoulas

DISCUSSION

Council's Code of Conduct requires Councillors and Designated Persons who are in positions identified by the General Manager as at 30 June to disclose any pecuniary interests in an annual return within three months of 30 June each year. These returns were tabled at the first Council meeting following the last day of lodgment, being 25 October 2022.

Councillor Tsardoulas has subsequently submitted an amended Disclosure which is now tabled. In addition to being publicly available on request, this return will be published on Council's website as soon as practicable. A general redaction of all private details such as addresses has been applied to this form.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

1. [↓](#) Disclosures by councillors and designated persons form - Councillor Zoi Tsardoulas - 2021-22

INNER WEST

DISCLOSURE OF PECUNIARY INTERESTS AND OTHER MATTERS RETURN

Disclosure of pecuniary interests and other matters by

Zoi Tsardoulas

as at 1/11/2022

In respect of the period from 1 July 2021 to 30 June 2022.

[Councillor's or Designated Person's signature]

A. Real Property		
Street address of each parcel of real property in which I had an interest at the return date/at any time since 30 June.		Nature of interest
Residential address has been redacted as this is personal information		Joint Owner
B. Sources of income		
1 Sources of income I reasonably expect to receive from an occupation in the period commencing on the first day after the return date and ending on the following 30 June		
Sources of income I received from an occupation at any time since 30 June		
Description of occupation	Name and address of employer or description of office held (if applicable)	Name under which partnership conducted (if applicable)
Administration Assistant IAG Insurance	This address has been been redacted as this is personal information	
2 Sources of income I reasonably expect to receive from a trust in the period commencing on the first day after the return date and ending on the following 30 June.		
Sources of income I received from a trust since 30 June		
Name and address of settlor		Name and address of trustee
N/A		

3 Sources of other income I reasonably expect to receive in the period commencing on the first day after the return date and ending on the following 30 June
Sources of other income I received at any time since 30 June
[Include description sufficient to identify the person from whom, or the circumstances in which, that income was received]

Commonwealth Government Payments.

C. Gifts

Description of each gift I received at any time since 30 June Name and address of donor

N/A

D. Contributions to travel

Name and address of each person who made any financial or other contribution to any travel undertaken by me at any time since 30 June	Dates on which travel was undertaken	Name of States, Territories of the Commonwealth and overseas countries in which travel was undertaken
N/A		

E. Interests and positions in corporations

Name and address of each corporation in which I had an interest or held a position at the return date/at any time since 30 June	Nature of interest (if any)	Description of position (if any)	Description of principal objects (if any) of corporation (except in case of listed company)
N/A			

F. Were you a property developer or a close associate of a property developer on the return date? (Y/N)			
N			
G. Positions in trade unions and professional or business associations			
Name of each trade union and each professional or business association in which I held any position (whether remunerated or not) at the return date/at any time since 30 June		Description of position	
N/A			
H. Debts			
Name and address of each person to whom I was liable to pay any debt at the return date/at any time since 30 June			
N/A			
I. Dispositions of property			
1 Particulars of each disposition of real property by me (including the street address of the affected property) at any time since 30 June as a result of which I retained, either wholly or in part, the use and benefit of the property or the right to re-acquire the property at a later time			
N/A			
2 Particulars of each disposition of property to a person by any other person under arrangements made by me (including the street address of the affected property), being dispositions made at any time since 30 June, as a result of which I obtained, either wholly or in part, the use and benefit of the property			
N/A			
J. Discretionary disclosures			
I am on the non-residential roll having been nominated as an elector by Leichhardt Municipal Café Pty Ltd, the ratepaying lessee of rateable land.			

Item No: C1122(1) Item 13
Subject: NOTICE OF MOTION: RAISE THE AGE
From: Councillors Dylan Griffiths and Mark Drury

MOTION:

That Council:

- 1. Note that Australia is one of the few countries in the world that still locks away children as young as 10 years old;**
- 2. Supports the Raise the Age campaign;**
- 3. Calls upon the Federal and NSW state parliaments to raise the age of criminal responsibility to at least 14 years old and instead invest in community led solutions;**
- 4. Notify the Raise the Age campaign of our support;**
- 5. Write to Prime Minister Anthony Albanese, the NSW Premier, NSW opposition leader Chris Minns, the Federal and NSW Attorney-Generals and local state and federal members in support of the Raise the Age campaign; and**
- 6. Include a small blurb about this motion and a link to the Raise the Age petition in a future council newsletter.**

Background

Children belong in school yards, not in prison cells. Across Australia, children as young as 10 can be arrested by police, charged with an offence, hauled before a court and locked away in a prison.

Aboriginal and Torres Strait Islander communities, organisations and activists have been pushing for the age of criminal responsibility to be changed for decades. In 2020 a coalition of Aboriginal and Torres Strait Islander organisations and legal, medical and human rights groups came together to form a national campaign to push every single state, territory and federal government to change the laws so that children under 14 cannot be sent to prison. These organisations included the National Aboriginal and Torres Strait Islander Legal Services, Change the Record, Human Rights Law Centre, Law Council of Australia, Amnesty International Australia, Australian Medical Association, Australian Indigenous Doctors' Association, Public Health Association of Australia and the Royal Australasian College of Physicians.

The official Raise the Age petition is here: <https://raisetheage.org.au/changetherecord>

Officer's Comments:

No further comments were required for this Notice of Motion.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 14
Subject: NOTICE OF MOTION: KEEPING PETS IN RENTAL HOMES
From: Councillor Dylan Griffiths

MOTION:

That Council:

- 1. Note that in NSW, landlords can refuse to allow a tenant to keep a pet without providing a reason - unless it's an assistance animal, and that the NSW government is currently consulting about changing these rules;**
- 2. Note that in other States and Territories, regulations have recently changed to make it easier for tenants to keep pets in rental home;**
- 3. Support a change to NSW Tenancy law to remove blanket 'no pets' clauses;**
- 4. Make a submission to the Minister for Fair Trading Victor Dominello in response to the consultation Keeping pets in Rental Homes, in support of reform; and**
- 5. Send a copy of this Motion and the Inner West Council submission to the Minister for Fair Trading Victor Dominello, the relevant opposition Shadow Minister, and the NSW Tenants Union.**

Background

NSW tenancy law still allows for blanket 'no pets' clauses, so landlords can continue to refuse requests to get a pet for any reason, or no reason at all. Renters in NSW can negotiate with the landlord to get permission to get a pet. However, the final decision is up to the landlord (unless it is an assistance animal, for example, a guide dog).

The rules around keeping pets have recently changed in some other Australian States and Territories to make it easier for tenants to keep pets. For example, the landlord may be required to go to the Tribunal to refuse a pet, or may only be allowed to refuse a pet for certain reasons.

The NSW Government is holding public consultation on the topic of keeping pets in rental homes. The consultation is open until **5 pm Friday, 2 December 2022**.

<https://www.haveyoursay.nsw.gov.au/pets-in-rental-homes>

The Tenants Union will be campaigning in [Camperdown Memorial Rest Park between 2pm and 4pm on Saturday 19 November](#) to collect opinions and experiences from renters in the community about pets & renting.

Officer's Comments:

No further comments were required for this Notice of Motion.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 15
Subject: NOTICE OF MOTION: DISABILITY PRIDE FLAG RAISING
From: Councillors Mathew Howard and Dylan Griffiths

MOTION:

That Council:

1. Work closely with the organisers of Inner West Disability Pride to hold an event on or close to the International Day of Persons with Disabilities on 3 December to raise the Disability Pride Flag;
2. Collaborate with Inner West Disability Pride to provide a quote in any media release associated with the prospective Disability Pride flag raising event; and
3. Ask Council officers to provide a briefing note on support provided by Inner West Council to Inner West Disability Pride.

Background

For two years, the organisers of Inner West Disability Pride have held the Inner West Disability Pride Fest, the only disability pride festival held in Australia.

As noted on their website (www.disabilitypridesydney.com), the values and objectives of Inner West Disability Pride are to:

Fight against:

- A purely “**medical**” or “**charity**” **model** of disability. These models say that people with disability have a sad life because they are defective and that is the sole cause of their problems. They say the rest of the world should pity us, not empower us. In reality, the problem is more the stairs than the wheelchair
- Shame, pity, **stigma** and self-hate
- Any **ableism**, or idea that ability or disability makes a person less valuable.

Believe in:

- A **duty** for society to respect and **include** us.
- A **right** to be proud, celebrated and **valued**
- **Disability as** a part of human **diversity**, that should be considered and included at all times.
- In reclaiming **disability identity**. People with disabilities are the world’s largest and most diverse minority. We have our own history, culture, languages and community.

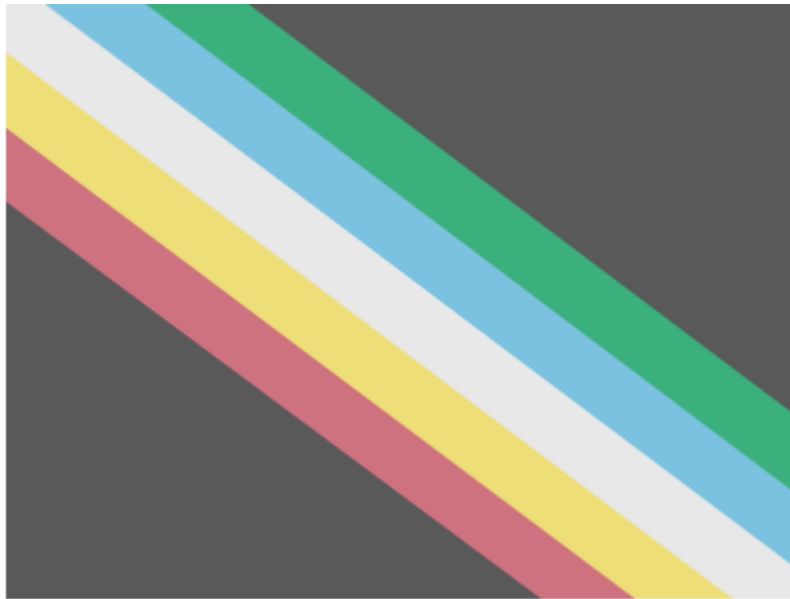
Sources of pride vary but include:

- Many of us see our disability as a positive part of our identity.
- We are also proud of our community, identity and culture.
- We are an oppressed and marginalised minority and are proud of our solidarity.
- We are proud to be part of the beautiful variations that enrich humankind.

- Disabilities are part of us and has helped shape us into who we are, and we are proud of our whole selves. We are proud of who we are as a whole, not proud of ourselves “despite our defects”
- We are in no way “less than” those whose bodies are minds are considered normal.

The Disability Pride Flag was designed in 2019 by Ann Magill, a woman living in the United States with Cerebral Palsy. In 2021, the flag evolved to be more accessible and inclusive for people with certain visual and neurological disabilities.

More information on the symbolism and significance of the flag can be found at <https://disabilitypridesydney.com/about-the-disability-pride-flag/>



Officer's Comments:

No further comments were required for this Notice of Motion.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 16
Subject: NOTICE OF MOTION: LOCAL ENVIRONMENTAL PLAN (LEP)
From: Councillor Jessica D'Arienzo

MOTION:

That Council:

1. Notes at the Ordinary Council meeting held on 13 September 2022 Council unanimously resolved the following:

That Council:

- 1. Defer all further consideration of and consultation on the LEP in order to obtain written advice from the Office of Local Government as well as independent legal advice, explaining how Councillors should manage potential conflicts of interest relating to the process. This should include advice about if and how a local government area wide LEP process could allow all councillors to participate in the LEP process; and*
- 2. Note that the LEP studies that have been released were prepared by consultants and that Councillors had no role in the preparation of the studies and were not briefed on these studies prior to their publication and that no further work will be undertaken on these studies or the related consultation while Council is awaiting advice from the Office of Local Government.*
2. Notes the Briefing Note to all Councillors dated 25 October 2022 summarising the legal advice on conflicts of interest, their management and in relation to the current LEP amendments being considered, their inability to be considered as 'significant or whole of LGA';
3. Receive a report on the NSW Department of Planning and Environment advice regarding a local government wide LEP approach. Noting further discussions and negotiations with the Department are required to identify and document a whole of local government approach to achieving the planning priorities of the Local Strategic Planning Statement and the housing targets set out in the Local Housing Strategy;
4. Report to Council outlining all the options available moving forward with an expanded LEP process including a comprehensive community consultation plan.
5. Convene a roundtable discussion inviting renters, owners, businesses, community groups, advocacy groups and planners to discuss shared objectives with a local government wide LEP approach.

Officer's Comments:

No further comments were required for this Notice of Motion.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 17
Subject: NOTICE OF MOTION: DULWICH HILL STATION PRECINCT PROJECT
From: Councillor Jessica D'Arienzo

MOTION:

That Council:

1. Note the construction underway for the [Dulwich Hill Station Precinct Public Domain Improvements Project](#). These works aim to reverse the current urban decay and deliver liveable communities and neighbourhoods by providing a cohesive design surrounding the Dulwich Hill Station. The project will deliver a high quality multi-use corridor that will maximise connections to public transportation and improve the amenities available for use to the public;
2. Acknowledge the disruption and impact of construction on the local business trade;
3. Investigate options to reduce the permanent removal of parking spaces along Wardell Road, Ewart Street, Dudley Street and Bedford Crescent to reduce the negative impact on local businesses; and
4. Update the Dulwich Hill Station Precinct Public Domain Improvements Project to give effect to the project changes and notify local businesses and community by letter.

Background

Our Dulwich Hill Station precinct improvements project will improve the liveability of this vital local business and transport hub. Some of the planned works include:

- New tree planting, pavements, and multi-purpose LED lighting
- Creating a of new plaza to connect to the Greenway
- Creating new walking and cycling links to key transportation routes
- Adding traffic calming measures and a 40Km/hr high pedestrian zone.

We are working with the State Government to improve safety for pedestrians and reduce road traffic accidents in the area, whilst making sure that Transport for NSW works on the new Sydney Metro station are delivered in line with community needs.

During a recent visit to the site, local business owners on Wardell Road expressed their concerns with the economic impact of reduced parking during construction works of the metro and the public domain precinct project.

Local businesses hold grave concerns for the proposal to permanently reduce parking spaces for tree plantings on the road and commenced a petition calling on the Inner West Council to re-evaluate the options available to balance the local economy and urban amenity.

Officer's Comments:

No further comments were required for this Notice of Motion.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 18
Subject: NOTICE OF MOTION: BALMAIN BOWLING CLUB
From: The Mayor, Councillor Darcy Byrne

MOTION:

That Council:

1. Note that the Balmain Bowling Club has been amalgamated into St John's Park Bowling Club and has remained closed for many months despite public assurances from the management that the Club would reopen before now;
 2. Write to the Management of the Club, Clubs NSW and any relevant regulatory authorities expressing concern that the Club remains closed and seeking assurances about when it will be reopened;
 3. Notify local residents of Council's concerns and provide them information about how they can advocate to the Club and the aforementioned authorities for the Club to be reopened; and
 4. Receive a report about the zoning status of the Club.
-

Officer's Comments:

No further comments were required for this Notice of Motion.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 19
Subject: QUESTION ON NOTICE: PARKS, PLANNING AND RECREATION AND URBAN ECOLOGY
From: Councillor Justine Langford

Comment by the General Manager:

A realignment of the Urban Ecology and Parks, Planning & Recreation area is currently being undertaken to ensure Council is positioned and structured appropriately to achieve the objectives of the Community Strategic Plan. This is expected to be finalised in the last quarter of 2022 at which time the Answers to the outlined question will be provided to the Ordinary Council meeting.

At the September Ordinary Council Meeting, I put a question to Council staff regarding the performance of the Urban Ecology and Parks, Planning & Recreation areas, as outlined in the Six Monthly Report (Item 15 – Six Monthly Progress Report). Noting the importance of these two areas and these two areas having a large proportion of actions ‘On Hold’ (pg 15). The General Manager responded that underperformance was due to difficulty with recruiting qualified staff. Further to this: Questions

Inner West Council – Six Monthly Report from January to June 2022

Measuring Progress – Summary

The six-monthly report outlines progress against the 188 actions in the Operational Plan 2021-2022.

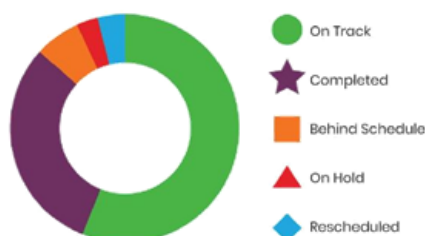
As of 30 June 2022:

- 87% of actions are on track or completed
- 13% of actions are behind schedule, on hold or rescheduled

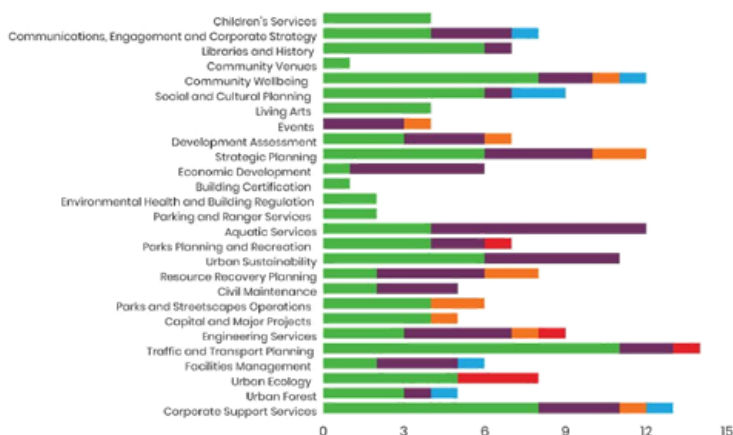
Status breakdown

- On track 106 (57%)
- Completed 57 (30%)
- Behind schedule 12 (6%)
- On hold 6 (3%)
- Rescheduled 7 (4%)

Status of actions



Status of actions by Service



On Track ● Completed ★ Behind Schedule ■ On Hold ▲ Rescheduled ◆ Page 5

Question

How many positions are currently in the Urban Ecology team & Parks, Planning & Recreation?

Question

What are those positions?

Question

How many positions are currently filled and / or vacant in the teams?

Question

How long have the roles been vacant?

Question

When will Council recruit for the vacant roles?

Question

What actions are 'On hold' for each team and why?

Question

How is the staff shortage impacting on the work of the Parks, Planning & Recreation and Urban Ecology teams?

ATTACHMENTS

Nil.

Item No: C1122(1) Item 20
Subject: QUESTION ON NOTICE: AFFORDABLE HOUSING FUND
From: Councillor Dylan Griffiths

Comment by the General Manager:

Answer to the question will be provided at an Ordinary Council meeting in December 2022.

Question

How much is in the Affordable Housing Fund?

Question

What expenditure has there been from the fund?

Question

What have been the income sources to the fund?

Question

Please provide a complete list of transactions, with descriptions, into and out of the fund.

ATTACHMENTS

Nil.

Item No: C1122(1) Item 21

Subject: COUNCIL ADVERTISING AND INNER WEST COUNCIL NEWS

Prepared By: Michael Gleeson - Acting Strategic and Corporate Communications Manager

Authorised By: Peter Gainsford - General Manager

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

Council will move into closed session to deal with the Council advertising and Inner West Council News Report, for information which is classified as confidential under section 10A(2)(d)(i) of the Local Government Act 1993. The matter is deemed confidential, as the matter is commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

Pursuant to section 10A(2), 10(2) and 10A(3) of the Local Government Act 1993, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(i) of the Local Government Act 1993.

ATTACHMENTS

1. Council Advertising and Inner West Council News - *Confidential*

This attachment is confidential in accordance to commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

Item No: C1122(1) Item 22
Subject: PROCUREMENT OF ICT DEVICES
Prepared By: Nathan Hillery - Chief Technology Officer
Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

DISCUSSION

On the 24 June 2022, Inner West Council went to market for RFQ 104-22 ICT End User Devices. Following an evaluation of the three submissions received the panel seeks approval to form contracts with the vendor recommended in **Confidential Attachments**.

Council will move into closed session to deal with the Procurement of ICT Devices, for information which is classified as confidential under section 10A(2)(d)(i) (of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

Pursuant to section 10A(2), 10(2) and 10A(3) of the Local Government Act 1993, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(i) of the Local Government Act 1993.

ATTACHMENTS

1. Confidential Report - Procurement of ICT Devices - *Confidential*
This attachment is confidential in accordance to commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.
2. Confidential - RFQ Selection Report - *Confidential*
This attachment is confidential in accordance to commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.
3. Confidential - RFQ 104-22 - Evaluation Summary - *Confidential*
This attachment is confidential in accordance to commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

Item No: C1122(1) Item 23

Subject: UPDATE ON ACQUISITION OF INVESTMENT PROPERTIES

Prepared By: Scott Mullen - Strategic Investments and Property Manager

Authorised By: Kelly Loveridge - Director Corporate

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

DISCUSSION

Council will move into closed session to deal with the Update on Acquisition of Investment Properties, for information which is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(ii) of the Local Government Act 1993. The matter is deemed confidential, as the matter is commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business and if disclosed confer a commercial advantage on a competitor of the council.

Pursuant to section 10A(2), 10(2) and 10A(3) of the Local Government Act 1993, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(ii) of the Local Government Act 1993.

ATTACHMENTS

1. Update on acquisition of investment properties November 2022 - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

2. Ernst and Young Report - Shortlisted Property
Initial Due Diligence - Version Nine (9) - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

3. Memorandum to the General Manager seeking approval to make a non-binding offer of purchase of Shortlisted Property - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

4. Sales Brochure of Property - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

Item No: C1122(1) Item 24

Subject: CAHILL STREET PLAYGROUND & LEWIS HERMAN RESERVE
CONSTRUCTION TENDER REPORT

Prepared By: Tim Brown - Coordinator Parks Project Delivery

Authorised By: Ryann Midei - Director Infrastructure

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

DISCUSSION

The 2022/23 Capital Works program includes the expansion and upgrade of Cahill St Playground and the construction of a new park at Lewis Herman Reserve. The projects provide new public open spaces and are funded through the NSW Public Spaces Legacy Program and by Inner West Council.

The works are consistent with the Lewis Herman Reserve Plan of Management adopted 2022 and the Neighborhood Parks Plan of Management (Cahill Playground).

On 20 September 2022, Council went out to public tender through Vendor Panel for a combined tender for construction of both parks. Tenders closed on 11 October 2022.

Tenders were evaluated in accordance with Council's Purchasing Policy and Procedures and the *Local Government Act 1993* and *Local Government (General) Regulations 2021*.

The Tender Report including the Evaluation Committee's report and discussion is attached as **Confidential Attachment 1**.

Council will move into closed session to deal with the Cahill St Playground & Lewis Herman Reserve Tender Report, for information which is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(i) of the *Local Government Act 1993*. The matter is deemed confidential, as the matter is commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business and that would, if disclosed prejudice the commercial position of the person who supplied it

Pursuant to section 10A(2), 10(2) and 10A(3) of the *Local Government Act 1993*, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(i) of the *Local Government Act 1993*.

FINANCIAL IMPLICATIONS

The total project cost (including the recommended tender) exceeds the existing allocated Public Spaces Legacy budgets. This will be managed through a Quarter 2 budget review and transfer of funds from the 2027 forward budgets for both Lewis Herman Reserve and Cahill Street projects to cover the shortfall.

ATTACHMENTS

1. Cahill Street and Lewis Herman Tender report and Councillors memo FINAL - *Confidential*
This attachment is confidential in accordance to information (Section 10A(2)(c) of

the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

Item No: C1122(1) Item 25
Subject: KING GEORGE PARK - CARPARK UPGRADE TENDER REPORT
Prepared By: Tim Brown - Coordinator Parks Project Delivery
Authorised By: Stuart Hull - Senior Manager Capital Works

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

DISCUSSION

The 2022/23 Capital Works program includes the King George Park Upgrade. The overall project comprises sports field upgrade, currently under construction, and upgrade of the car park, which is the subject of this report. The car park upgrade involves reconstruction of the car park to provide formalised parking spaces and pedestrian access and landscaping works.

On 16 September 2022, Council went out to public tender through Vendor Panel for the upgrade King George Park Carpark. Tenders closed on 7 October 2022.

Tenders were evaluated in accordance with Council's Purchasing Policy and Procedures and the Local Government Act 1993 and General Regulations 2005.

The Tender Report including the Evaluation Committee's report, discussion and recommendation is attached as **Confidential Attachment 1**.

Council will move into closed session to deal with the King George Park – carpark Upgrade Tender Report, for information which is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(i) of the *Local Government Act 1993*. The matter is deemed confidential, as the matter is commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business and that would, if disclosed prejudice the commercial position of the person who supplied it

Pursuant to section 10A(2), 10(2) and 10A(3) of the *Local Government Act 1993*, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(i) of the *Local Government Act 1993*.

FINANCIAL IMPLICATIONS

The total project cost (including the recommended tender) is above the existing allocated budget. This will be managed through a Quarter 2 budget review transfer of Easton Park Sports field Upgrade surplus funds.

ATTACHMENTS

1. King George Park Upgrade Carpark - Confidential Tender report - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(i) of the Local Government Act 1993) that would, if disclosed prejudice the commercial position of the person who supplied it.

Item No: C1122(1) Item 26

Subject: ACQUISITION BY AGREEMENT OF AN EASEMENT 4.1M WIDE AT THE SIDE BOUNDARY OF 2 HAY ST, LEICHHARDT.

Prepared By: Stephen Joannidis - Urban Amenity Improvement - Delivery Manager

Authorised By: Stuart Hull - Senior Manager Capital Works

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

DISCUSSION

Council will move into closed session to deal with the Acquisition by agreement of an easement 4.1m wide at the side boundary of 2 Hay St, Leichhardt, for information which is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(ii) of the *Local Government Act 1993*. The matter is deemed confidential, as the matter is commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business and if disclosed confer a commercial advantage on a competitor of the council.

Pursuant to section 10A(2), 10(2) and 10A(3) of the *Local Government Act 1993*, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(c) and (Section 10A(2)(d)(ii) of the *Local Government Act 1993*.

ATTACHMENTS

1. Confidential Report - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

2. Valuation Report prepared by Geoff McGuirk of McGuirk Valuations Pty Ltd - Report - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

3. Valuation Report prepared by Geoff McGuirk of McGuirk Valuations Pty Ltd - Supplementary - *Confidential*

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a

commercial advantage on a competitor of the council.

4. Valuation Report prepared by Geoff McGuirk of McGuirk Valuations Pty Ltd - Annexures - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

5. Valuation Report prepared by Preston Rowe Paterson Sydney P/L for TfNSW - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

6. Instrument Setting Out Terms Of Easements Or Profits À Prendre Intended To Be Created Or Released And Of Restrictions On The Use Of Land Or Positive Covenants Intended To Be Created Pursuant To Section 88b Conveyancing Act, 1919 - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

7. Deposited Plan Administration Sheet - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

8. Deposited Plan - 2 Hay St - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

9. TfNSW Letter of Offer - Confidential

This attachment is confidential in accordance to information (Section 10A(2)(c) of the Local Government Act 1993) that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business; AND commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.

Item No: C1122(1) Item 27

Subject: RECYCLING SERVICE ALIGNMENT

Prepared By: Erin White - Manager Resource Recovery and Fleet Services

Authorised By: Ryann Midei - Director Infrastructure

RECOMMENDATION

That Council adopt the recommendation contained in the Confidential Attachment 1.

DISCUSSION

Inner West Council has two different recycling collection services currently in operation across the council area. This presents to the community differing service arrangements and bin types including separate contractual arrangements for servicing and processing. The purpose of this report is to update on the harmonisation of Council's recycling collection contracts, servicing arrangements and the standardisation of recycling bins to the NSW State Government's best practice model of a 240 litre commingled recycling service.

Existing Recycling Collection Services - Houses

- North Service Area (Leichhardt) - 2 x 120 litre bins (blue lid for paper & cardboard & yellow lid for containers) collected on alternate weeks. Collection services are contracted to United Resource Management (URM). The contract expires on 30 June 2023.
- West Service Area (Ashfield) – 1 x 240 litre bin for fully commingled recycling collected fortnightly. Collection services are contracted to Cleanaway. This contract expires on 16 December 2023.
- South Service Area (Marrickville) – 1 x 240 litre bin for fully commingled recycling collected fortnightly. Collection services are undertaken by council staff.

Proposed alignment of services

It is proposed to introduce a fully commingled service via a 1 x 240 litre bin, collected fortnightly in the North Service Area to align with the existing service provisions in the South and West Service Areas. This proposed service change will result in a three-bin system (instead of the existing 4 bin system in the North Service Area) and a harmonised recycling collection service for the entire LGA.

Additional processing costs will be offset by savings in kerbside collection costs as the proposed fully commingled service will be collected fortnightly instead of the existing alternate weekly collection.

Environmental Benefits

Under the recycling alignment residents will present their recycling bin fortnightly decreasing collection truck movements (currently 2 bins collected alternate weeks) and reduce environmental impacts of associated fuel emissions.

The paper and cardboard collected in the commingled bin will be separated from the other recyclables at Visy's Material Recovery Facility (MRF) and will continue to be utilised to produce new cardboard boxes. The improved technologies at Visy's MRF (blowers, optical sorters and eddy current separators) and the reduction of glass containers in the bin due to the Container Deposit Scheme (CDS), noting that glass fines are the major paper contaminant in

commingled collections, results in minimal, if any, loss to the quality or quantity of paper recovered.

Community Engagement

A community engagement plan was developed to support the recycling service alignment. Information will be provided to residents explaining what, why, when and how recycling is being aligned via flyers, letters, Council's website and social media. Council's front line staff will be made aware of the changes so that they can assist residents with any queries. Messaging will focus on the benefits of the one bin recycling system, the decrease in truck movements with the fortnightly collection and benefits of recycling and outputs. The targeted community engagement is scheduled to commence in early February 2023.

Council will move into closed session to deal with the Recycling Service Alignment, for information which is classified as confidential under section 10A(2)(d)(ii) of the Local Government Act 1993. The matter is deemed confidential, as the matter is commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the council..

Pursuant to section 10A(2), 10(2) and 10A(3) of the Local Government Act 1993, the media and public will be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2)(d)(ii) of the Local Government Act 1993.

ATTACHMENTS

1. Recycling Service Alignment - *Confidential*

This attachment is confidential in accordance to commercial information of a confidential nature (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the council.