

AGENDA



COUNCIL MEETING TUESDAY 9 JUNE 2020

6.30pm

In the spirit of open, accessible and transparent government, this meeting of the Inner West Council is being streamed live on Council's website. Any part of this meeting that is held in closed session will not be recorded.

Location: Remote meeting

PRECIS

1 Acknowledgement of Country

2 Apologies

3 Notice of Webcasting

4 Disclosures of Interest (Section 451 of the Local Government Act and Council's Code of Conduct)

5 Moment of Quiet Contemplation

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7 Condolence Motions

Nil at the time of printing.

8 Mayoral Minutes

Nil at the time of printing.

9 Reports with Strategic Implications

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Minutes of Ordinary Council Meeting held remotely and livestreamed on Council's website.

Meeting commenced at 6.30pm

Present:

| | |
|----------------------|--|
| Darcy Byrne | Mayor |
| Vittoria Raciti | Deputy Mayor |
| Marghanita Da Cruz | Councillor |
| Mark Drury | Councillor |
| Lucille McKenna OAM | Councillor |
| Colin Hesse | Councillor |
| Sam Iskandar | Councillor |
| Tom Kiat | Councillor |
| Pauline Lockie | Councillor |
| Victor Macri | Councillor |
| Julie Passas | Councillor |
| Rochelle Porteous | Councillor |
| John Stamolis | Councillor |
| Louise Steer | Councillor (6.39) |
| Anna York | Councillor |
| Michael Deegan | Chief Executive Officer |
| Elizabeth Richardson | Chief Operating Officer, Director Development and Recreation |
| Cathy Edwards-Davis | Director Infrastructure |
| Melodie Whiting | Director Corporate |
| Daryl Jackson | Chief Financial Officer |
| Erla Ronan | Director City Living |
| Ian Naylor | Manager Governance |
| Katherine Paixao | Governance Coordinator |

APOLOGIES: Nil

DISCLOSURES OF INTERESTS: Nil

CONFIRMATION OF MINUTES

Motion: (Drury/Iskandar)

THAT the Minutes of the Council Meeting held on Tuesday, 12 May 2020 be confirmed as a correct record.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis and York

Against Motion: Nil

Councillor Steer entered the Meeting at 6:39 pm.

C0520(2) Item 17 Mayoral Minute: Restarting Local Sporting Competitions

Motion: (Byrne)

THAT Council:

- 1. Acknowledges that many adults and children are keen to resume playing community sport on Council's sporting grounds and fields;**

2. Notes the patience sporting club members have shown while they wait for a health directive that allows Council's sports fields to reopen for community sport;
3. Notes that due to the lack of open green space in the LGA, the majority of community sports clubs have to share fields and sporting grounds and that their sporting codes have traditionally been divided into summer and winter seasons. We believe that winter sports should not bear the full burden of shortened playing seasons as a result of the COVID-19 closure;
4. Liaise with the NSW Office of Sport and neighbouring Councils on any proposed extension date to the winter sporting season, noting that a proposed extension will impact on other Council grounds outside of the Inner West LGA (including Canterbury Bankstown and Canada Bay);
5. Be guided by an agreement between Cricket NSW, AFL (NSW), NSWRL, Football NSW, Hockey NSW & NSW Rugby Union on recommended competition dates for the 2020/21 seasons and ground changeover dates; and
6. Submit a report to the 23 June Council Meeting on which sporting grounds have capacity for additional training or games given the rest the fields have had over the COVID-19 period.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(2) Item 18 Mayoral Minute: Road Network Changes in Haberfield, Ashfield and Leichhardt

Motion: (Byrne)

THAT Council writes to residents in Leichhardt, Lilyfield, Haberfield and Ashfield explaining Council's total opposition to the proposed road network changes to key intersections in Haberfield, Ashfield and Leichhardt located at: City West Link, Norton Street and James Street; Dobroyd Parade and Waratah Street; City West Link, Mortley Avenue and Timbrell Drive and; Parramatta Road and Dalhousie Street:

- a) The letter should also urge residents to make a late submission in opposition to the proposal which Council will seek to submit on behalf of any resident that requests it; and
- b) The cost of the letter's production, printing and distribution to be funded by the budgeted funds that have been allocated to Council's communications department in part 7(f) (Attachment 2) of the Mayoral Minute: Actions to Address Community Concerns around COVID-19 at the Extraordinary Council Meeting on 7 April.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(2) Item 19 Mayoral Minute: Support for the Arts and Creative Sectors**Motion: (Byrne)****THAT Council:**

- 1. Notes that the recently discovered additional \$60 billion allocated to JobKeeper provides funding that should be made available to workers previously excluded from the scheme;**
- 2. Writes to the Prime Minister and relevant ministers asking them to broaden the JobKeeper scheme so that the freelance, casual and contract artists, journalists and other creatives, who are presently excluded from accessing the scheme will be eligible to receive the government payments;**
- 3. Convenes a regional Arts and Creatives Forum, via teleconference, that will look at how best to support independent artists and small-to- medium arts, cultural and media organisations impacted by COVID-19 within the next two weeks and:**
 - Invites Chris Keely, Executive Director of Create NSW, and the Mayors of Blacktown City Council; Burwood Council; Canterbury-Bankstown Council; City of Canada Bay Council; City of Parramatta Council; City of Ryde Council; City of Sydney Council; Cumberland City Council; Fairfield City Council; Inner West Council; Liverpool City Council; Penrith City Council; Randwick City Council; Strathfield Council; Waverley Council; Woollahra Municipal Council or their representatives to take part in the Arts and Creatives Forum.**
- 4. Retrospectively endorses the Creative and Cultural Resilience Grants program, which offers \$300,000 in new grant funding to support the Inner West's creative and cultural sector through the impacts of COVID19; and**
- 5. Requests advice in the form of an update from the officers on how the recently announced \$50 million arts packaged from the NSW Government can be of benefit to the Inner West arts sector.**

Motion Carried**For Motion:**

Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion:

Cr Passas

C0520(2) Item 20 Mayoral Minute: Inner West Drive-In Concerts**Motion: (Byrne)****THAT Council:**

- 1. Notes the drive-in concert that was held at the Robyn Webster Centre in Tempe Reserve last week (Attachment 1), in an innovative attempt to allow for live music performance to be undertaken safely during the current restrictions on physical distancing;**
- 2. Notes that the organisers, Drive-In Entertainment Australia (a subsidiary of Action Reaction Entertainment), have dates locked in for future concerts in NSW in July and are seeking to negotiate with local governments across the country to extend the program;**
- 3. Write to the NSW Government seeking permission and direction for how Inner**

West can become a hub for such events at other locations throughout the local government area; and

- 4. Seek a meeting with the organisers to discuss the how future events can be held in the Inner West LGA.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York
Against Motion: Cr Passas

C0520(2) Item 21 Mayoral Minute: Virtual Town Hall Meeting Expression of Interest

Motion: (Byrne)

THAT:

- 1. Council opens an Expression of Interest (EOI) for external providers to provide training to staff to enable them to deliver a three- month trial to establish teleconference capabilities to substitute for the loss of face-to-face consultation and engagement between Council and the community. The anchor point of this project would be the capability for Council to hold virtual town hall style, community meetings on plans of management, infrastructure upgrades, State Government infrastructure projects, public contributions at Council meetings and other issues of public significance;**
- 2. The EOI is promoted through all of Council's communication channels;**
- 3. The results of the EOI be reported to the 23 June Ordinary Council meeting; and**
- 4. A report be brought back on how teleconference capabilities can be done using inhouse resources.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York
Against Motion: Cr Passas

C0520(2) Item 22 Mayoral Minute: Promoting Reconciliation Week

Motion: (Byrne)

THAT Council:

- 1. Promotes National Reconciliation Week through all of Council's communication channels;**
- 2. Promotes and invites residents to celebrate Reconciliation Week by watching a virtual cinema screening of the documentary film, In My Blood It Runs. The screening of the film should be promoted through all of Council's communication channels;**
- 3. Acknowledges and reflects on Reconciliation Australia's theme for National Reconciliation Week, which is "In this together";**
- 4. Notes it is the 20th anniversary of the Reconciliation Walks, when tens of**

thousands of Australians came together to walk on bridges and roads across the nation to show their support for a more reconciled Australia in May 2000; and

5. Acknowledges that today in National Sorry Day and the third anniversary of Uluru Statement.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(2) Item 23 Mayoral Minute: Supporting Inner West NGOs and Charities

Motion: (Byrne)

THAT:

1. Council immediately makes available the \$250,000 which was allocated to establishing a large-scale volunteer coordination service in the Inner West at the 7 April Extraordinary Council Meeting to local NGOs and charities to be used as grants to cover operational costs incurred by these organisations as result of them providing vital services during the COVID-19 crisis;
2. Council invites local NGOs, including but not limited to Addison Road Community Centre, the Exodus Foundation, Newtown Neighbourhood Centre, Inner West Neighbour Aid, Rozelle Neighbourhood Centre, St Vinnies Rozelle and the Asylum Seekers Centre, within one week to discuss how the \$250,000 can be distributed to these organisations within 14 business days of this resolution; and
3. A COVID-19 local NGOs grant proposal and local NGOs proposed allocations be brought to the next Council meeting for endorsement by Council.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Passas

C0520(2) Item 24 Mayoral Minute: Callan Park Trust

Motion: (Byrne)

THAT Council:

1. Notes the University of Sydney's decision to vacate the heritage listed Kirkbride Buildings in Callan Park from April 30 2020;
2. Writes to the NSW Government:
 - a) Registering its disappointment that the they have encouraged the University to leave and have not arranged for a new tenant or use of the Kirkbride precinct.
 - b) Seeking clarification about the process and timeline for attracting a new tenant for the site.
3. Call for the immediate establishment of a Callan Park Public Trust to secure the future of Callan Park and protect it in perpetuity and ensure the trust includes community representatives.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Passas

ADJOURNMENT

8.07pm - The Mayor, Clr Byrne adjourned the meeting for a short recess.

8.12pm– The Mayor, Clr Byrne resumed the meeting.

C0520(2) Item 1 2019/20 Third Quarter Budget Review.

Motion: (Stamolis/Passas)

THAT:

- 1. The report be deferred and that it be reviewed and resubmitted to the next Council meeting; and**
- 2. Including explaining the discrepancy between the total property capital works deferred to 2020/2021 and the items included in this category on page 20.**

Motion Lost

For Motion: Crs Da Cruz, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Raciti and York

Foreshadowed Motion: (Drury/York)

THAT the 3rd Quarter Budget Review for 2019/20 be adopted.

Motion Carried

For Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Steer and York

Against Motion: Crs Da Cruz, Passas and Stamolis

C0520(2) Item 2 Planning Proposal - 1-5 Chester Street, Annandale

Motion: (Da Cruz/Hesse)

THAT Council:

- 1. Support the Planning Proposal for 1-5 Chester Street Annandale and the associated site-specific Leichhardt Development Control Plan (DCP) 2013 amendment for the reasons recommended in the Council officers' assessment report with the following amendments:**
 - a) The draft DCP be amended to require a 4 Star Building Rating for the Residential Component (including natural drying facilities;**
 - b) The planning proposal and DCP address the noise and privacy impacts on adjacent residential properties by amending Planning Proposal provisions:**
 - i. In Part 2 page 16 to "Development consent must not be granted under clause (3) unless the consent authority is satisfied that the development will not result in significant adverse amenity impacts, such as noise and loss of privacy, on the surrounding neighbourhood."; and**

- II. And including DCP Provisions: Section G11.10 Visual and Acoustic Privacy Objective O2 and G11.8 Student Accommodation Objective 2 and following provisions “Boarding house is to be designed to minimise and mitigate any impacts on the visual and acoustic privacy of neighbouring buildings by locating: the main entry point at the front of the site, away from side boundary areas near adjoining properties; screen fencing, plantings, and acoustic barriers in appropriate locations; and double glazed windows where noise transmission affects neighbouring buildings.”
- c) The exhibition of the planning proposal to clearly set out what is permitted in the current zoning and what will be permitted in the proposed zoning; and
- d) The exhibition of the planning proposal be notified in hardcopy to surrounding properties in Chester Street (East and West), Taylor Street (south of Booth Street), Susan Street and Susan Lane, Nelson Street, Gehrig Lane, Guihen Street, Gordon and Water Streets.
2. Forward the Planning Proposal to Minister for Planning and Public Spaces for a Gateway Determination in accordance with Section 3.33 of the Environmental Planning & Assessment Act 1979;
3. Request the Minister for Planning and Public Spaces to delegate the plan-making functions for the Planning Proposal to Council;
4. Subject to receiving a favourable Gateway Determination, place the Planning Proposal and draft DCP amendment on public exhibition to meet the requirements of the Gateway Determination and Environmental Planning and Assessment Act 1979; and
5. Receive a post exhibition report for its consideration.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Raciti, Stamolis, Steer and York
Against Motion: Cr Porteous

C0520(2) Item 3 Local Traffic Committee Meeting - May 2020

Motion: (McKenna OAM/Stamolis)

THAT the Minutes of the Local Traffic Committee Meetings held in May 2020 be received and the recommendations be adopted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York
Against Motion: Nil

C0520(2) Item 4 State Government Response to Covid-19: Changes to Planning Systems and Policies**Motion: (Drury/McKenna OAM)****THAT:**

- 1. Council receives and notes this report; and**
- 2. A further report be brought to the next council meeting on the intention of the Minister for Planning to fast track the fish markets development proposal with an assessment of the impacts on the Inner West Council area.**

Motion Carried**For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Raciti, Stamolis, Steer and York**Against Motion:** Cr Passas**C0520(2) Item 5 Staff Redeployment during COVID-19****Motion: (Drury/Lockie)****THAT Council receive and note the report.****Motion Carried****For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Steer and York**Against Motion:** Cr Stamolis**C0520(2) Item 6 Audit Office of NSW - Report on Financial Statements****Motion: (McKenna OAM/York)****THAT this report be received and noted.****Motion Carried****For Motion:** Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York**Against Motion:** Nil**C0520(2) Item 7 Investment Report as at 30 April 2020****Motion: (Stamolis/Da Cruz)****THAT:**

- 1. The report be received and noted; and**
- 2. A report of the Investment Performance chart (page 68) be prepared for the next Council meeting.**

Motion Carried**For Motion:** Crs Da Cruz, Hesse, Lockie, Passas, Porteous, Raciti, Stamolis and Steer**Against Motion:** Crs Byrne, Drury, Iskandar, Kiat, Macri, McKenna OAM and York

Foreshadowed Motion: (York/Drury)

THAT the report be received and noted.

This Foreshadowed Motion lapsed.

C0520(2) Item 8 Streets and Shared Spaces Program

Motion: (Lockie/Steer)

THAT this report be received and noted.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

ADJOURNMENT

9.12pm - The Mayor, Clr Byrne adjourned the meeting for a short recess.

9.15pm– The Mayor, Clr Byrne resumed the meeting.

C0520(2) Item 9 Notice of Motion: Finance Directorate

Motion: (Stamolis/Passas)

THAT:

- 1. Councillors to receive a briefing on the Inner West Council organisational structure and to assess creating a Finance Directorate in the organisational structure; before the end of June 2020; and**
- 2. The revised Council Staff Organisational Structure be brought to the next Council meeting.**

Motion Lost

For Motion: Crs Da Cruz, Hesse, Lockie, Passas, Porteous, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Iskandar, Kiat, Macri, McKenna OAM, Raciti and York

C0520(2) Item 10 Notice of Motion: Council notification

Motion: (Passas/Stamolis)

THAT Council to take steps to set up notification in newspapers.

Motion Lost

For Motion: Crs Passas, Raciti and Stamolis

Against Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Porteous, Steer and York

Foreshadowed Motion (Porteous/Byrne)

THAT a report be brought to Council which pulls together the information from surveys that Council currently holds regarding how residents and local businesses seek out and access information about Council, including notifications about new planning proposals, consultations on new policies, plans of management etc, Council events and council news. That the report also consider the option of conducting a survey of local residents and businesses on their preferred accessing of Council information.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

C0520(2) Item 11 Notice of Motion: Process for Development and Public Exhibition of Draft Council Policies and Plans of Management

Motion: (Porteous/Stamolis)

THAT proposals for the development of new or amended Council policies/plans of management are brought to Council at the beginning of the process.

Motion Carried

For Motion: Crs Da Cruz, Hesse, Kiat, Lockie, Passas, Porteous, Raciti, Stamolis and Steer

Against Motion: Crs Byrne, Drury, Iskandar, Macri, McKenna OAM and York

Motion: (Porteous/Stamolis)

THAT draft policies/plans of management are brought to Council before going on public exhibition.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Cr Macri

C0520(2) Item 12 Notice of Motion: Letter sign-off accountability

Motion: (Passas/Macri)

THAT Council to review its sign-off for its official correspondence with residents to ensure that full accountability and professionalism of Inner West Council is maintained.

Motion Lost

For Motion: Crs Da Cruz, Lockie, Macri, Passas, Porteous, Raciti and Stamolis

Against Motion: Crs Byrne, Drury, Hesse, Iskandar, Kiat, McKenna OAM, Steer and York

C0520(2) Item 13 Notice of Motion: Open Letter to Councillors regarding TfNSW proposed changes to road network in Leichhardt, Haberfield and Ashfield

Motion: (Porteous/Lockie)

THAT:

1. Council receive and note this Open Letter from residents;
2. Council take the actions as requested by residents and as outlined in this Open Letter;
3. The Mayor write to the Minister for Transport requesting that Inner West Council be urgently provided with all the traffic data and traffic modelling which have been used in the development of these road network change proposals and have been requested by Council staff on a number of occasions;
4. Should the traffic data and traffic modelling requested by Council staff not be forthcoming within 3 weeks that council initiate a GIPA process to obtain this information;
5. Council recognises and thanks local residents for their excellent advocacy and campaigning work that has been undertaken to ensure as many residents as possible were able to make submissions; and
6. Council to include information on this issue on its website and update it as needed.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

Confidential Session

Motion: (Byrne/Drury)

THAT Council enter into Confidential session.

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, Macri, McKenna OAM, Passas, Porteous, Raciti, Stamolis, Steer and York

Against Motion: Nil

That in accordance with Section 10A(1) of the Local Government Act 1993, the following matters be considered in Closed Session of Council for the reasons provided:

C0520(2) Item 15 1-5 Chester Street, Annandale – Voluntary Planning Agreement (Section 10A(2)(d)(ii) of the Local Government Act 1993) that would, if disclosed confer a commercial advantage on a competitor of the Council.

C0520(2) Item 16 Verbal report on Chief Executive Officer (CEO) Performance (Section 10A(2)(a) of the Local Government Act 1993) as it contains personnel matters concerning particular individuals (other than councillors)

REPORTS WITH CONFIDENTIAL INFORMATION

C0520(2) Item 15 1-5 Chester Street, Annandale – Voluntary Planning Agreement

Motion: (Drury/Kiat)

THAT the proposed Voluntary Planning Agreement for 1-5 Chester Street, Annandale be:

- 1. Endorsed in principle, subject to Corvas Pty Ltd (the proponent):**
 - a) Stratum dedication of through site link;**
 - b) Works in kind and embellishment for though site link; and**
 - c) Monetary contribution of \$95,000.**
- 2. Placed on public exhibition for a minimum of 28 days;**
- 3. Reported back to Council after public exhibition; and**
- 4. The monetary contribution component of the VPA be dedicated to the Affordable Housing Fund in accordance with Council's Affordable Housing Policy.**

Motion Carried

For Motion: Crs Byrne, Da Cruz, Drury, Hesse, Iskandar, Kiat, Lockie, McKenna
OAM, Stamolis, Steer and York

Against Motion: Crs Macri, Passas, Porteous and Raciti

C0520(2) Item 16 Verbal report on Chief Executive Officer (CEO) Performance

This was a verbal report.

Meeting closed at 12.00am

Item No: C0620(2) Item 1

Subject: PUBLIC EXHIBITION OF DRAFT REVISED DELIVERY PROGRAM 18-22 AND COMBINED DRAFT OPERATIONAL PLAN 2020/21 AND BUDGET 20/21, DRAFT FEES AND CHARGES 2020/21, AND DRAFT UPDATED LONG TERM FINANCIAL PLAN 2020-30

Prepared By: Daryl Jackson - Chief Financial Officer

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT Council:

1. Endorse the drafts of the Revised *Delivery Program 2018-22 and combined Draft Operational Plan 2020/21 and Budget 2020/21, Draft Fees and Charges 2020/21, Draft Updated Long-Term Financial Plan 2020-30* for public exhibition for a minimum of 28 days; and
 2. Continue to develop a consistent Inner West Council rating structure by July 2021, as required by the NSW Government.
-

DISCUSSION

This report seeks Council's approval to publicly exhibit the following Integrated Planning and Reporting documents as required under the *Local Government Act 1993* and *Local Government (General) Regulation 2005*:

- *Draft Revised Delivery Program 18/22 and combined Draft Operational Plan 2020/21 and Budget 20/21* (Attachment 1) and *Draft Fees and Charges 20/21* (Attachment 2);
- *Draft updated Long Term Financial Plan 2020-30* (part of the Inner West Council *Resourcing Strategy*, adopted 2018) (Attachment 3); and

These documents must be adopted by Council on or before 31 July 2020. The prior deadline for these documents to be adopted was the 30 June 2020 but due to the Covid-19 pandemic, the Minister for Local Government made modifications to the statutory requirements as outlined in Circular 20-12/ 17 April 2020/ A696830.

Capital Works Program Highlights

Recreation & Aquatics

\$12.4 million to deliver new Ashfield Aquatic Centre
\$3.6 million upgrade of Dawn Fraser Baths
\$40.6 million to deliver new shared pathways and cycleways across the Inner West
\$1.1 million new skate park in Leichhardt Park

Infrastructure

\$26 million to replace and upgrade local roads
\$ 9.2 million to renew footpaths
\$1.3 million to retrofit Council buildings with solar power generation and energy efficient lighting

Public Domain Improvements

\$11.6 million to deliver the Parramatta Road Urban Improvement Program
\$10.7 million to upgrade Town Centres

Community Buildings

\$3.7 million to upgrade Haberfield Library
\$2.3million to upgrade Marrickville Town Hall
\$1 million to upgrade St Peters Town Hall

Council is required to place the draft Revised Delivery Program and combined Draft Operational Plan and Budget, draft Fees and Charges, and draft Long-Term Financial Plan on public exhibition for at least 28 days before Council can adopt the documents. It is proposed to exhibit the draft documents as soon as possible to enable timely consideration of all feedback prior to adoption.

The exhibition process will be undertaken in accordance with Council's Community Engagement Framework and appropriate legislation, including hard copies available in all service centres and online submissions invited via Your Say Inner West.

ATTACHMENTS

1. [↓](#) Draft Revised Delivery Program 2018-22 and combined Draft Operational Plan 2020/21 and Budget 2020/21
2. [↓](#) Draft Fees and Charges 2020/21
3. [↓](#) Draft Long Term Financial Plan 2020-30
4. [↓](#) Fees & Charges Amendments

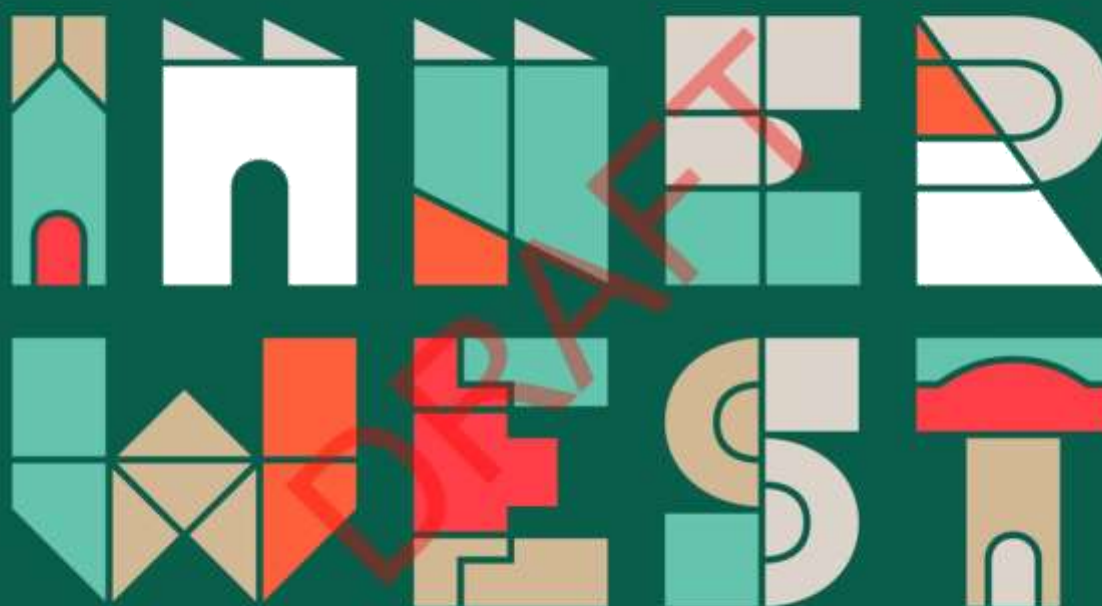
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Delivery Program 2018-22 and combined Operational Plan and Budget FY20/21

Draft June 2020 (Final adopted text to read: "Revised June 2020")

Item 1

Attachment 1

Aboriginal and Torres Strait Islander Statement

Inner West Council acknowledges the Gadigal and Wangal peoples of the Eora nation, who are the traditional custodians of the lands in which the Inner West Local Government Area is situated.

We celebrate the survival of Aboriginal and Torres Strait Islander cultures, heritage, beliefs and their relationship with the land and water.

We acknowledge the continuing importance of this relationship to Aboriginal and Torres Strait Islander peoples living today, despite the devastating impacts of European invasion. We express our sorrow for past injustices and support the rights of Aboriginal and Torres Strait Islanders to self-determination.



①

Introduction

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Introduction

About this update

We've had to make some changes

Inner West Council, just like the community and the nation, is facing unexpected challenges this year.

Council's response to the COVID-19 global pandemic includes redirecting resources to support the Inner West community, staff and the organisation.

In addition, the Office of Local Government, the agency responsible for the local government sector, has

postponed local Council elections until 2021.

The Delivery program is a living document, designed to be responsive from year to year, and provide a guide to the overarching program of work. This year, it will also unpack the ways Council has adapted to the COVID-19 challenge.

Previously adopted versions of the Delivery Program and the Opera-

tional Plans included performance indicators to measure Council's progress towards meeting our Strategic Directions.

In this version, a decision has been taken to review all performance measures due to the extenuating circumstances, which is why a revised suite of measures are being developed for the upcoming integrated planning and reporting documents.

DRAFT

3

Introduction

Integrated planning and reporting (IP&R)



the IP&R framework

For the first time, Council has prepared a consolidated Delivery Program and Operational Plan, so as to refine the integration between the documents and simplify reporting.

Some of the changes include deferring initiatives that had been expected to conclude and completing others sooner than planned. These decision have been taken to keep service standards as consistent as possible throughout unforeseen circumstances.

This document is structured by the Community's five strategic directions contained in the Community Strategic Plan.

The initiatives are displayed under the strategic direction to which they best contribute, and they are each accompanied by a schedule that identifies the years in which we expect to work on them.

Following this current year, this Delivery Program will conclude with one final update in 2021/22.

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Introduction

About the organisation

Inner West Council provides a diverse range of services to the community, including the management of waste, oversight of planning and assessing development applications, maintaining parks and reserves, childcare, engineering, libraries,

festivals and events, arts and culture, and sustainability.

Council also contributes to the health and wellbeing of the community by providing information and services for young people, older people,

people with a disability and people from culturally and linguistically diverse backgrounds.



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Budget FY20/21

Section 1: Budget FY20/21

Key drivers and context

The 2020/21 budget has been built on the premise that existing service levels will be maintained, and has been developed in tandem with Inner West's Community Strategic Plan. It also includes a four year capital works program that sees a number of large scale projects commencing during the financial year.

Key drivers of the budget include:

- 2.6% IPART approved rate peg in accordance with the Local Government Act for the financial year
- Domestic Waste Management has been set at 19/20 rates
- Consolidation of statutory and similar Fees and Charges is a work in progress with a view to have a complete consolidation in line with service reviews
- Increase of salaries and wages by 2.5% as an anticipated award increase
- Impacts of COVID-19 have been included
- Development of service unit structures allowing transparent service unit reporting, including overhead allocation
- Including adequate budget for the maintenance of Council facilities under its control
- The implementation of a transparent, four year capital works program focused on capacity to reduce Council's backlog
- The segregation of funds to ensure footpaths, roads, stormwater and other key assets are renewed at the appropriate time in their life-cycle

Applying these drivers to the 20/21 budget has resulted in Council's projected financial position to run at an

accounting operating deficit (excluding capital grants) of approximately \$7.4 million. This is mainly driven by the impact of COVID-19 on Council revenue streams and a focus on allocating funds to ensure 100% of Council assets are renewed at the appropriate time according to the asset management plans, increased focus in managing Council facilities and reinstating them to satisfactory standards including compliance with legislations.

Council will need to focus on reviewing its services and deliverables over the next few years to reduce the current spending deficit to a balanced budget. The budget is fully funded.

The budgeted Financial Statements and Revenue Policy outlines Inner West Council's methodology for forecasting budgetary performance and how Council will levy some of its primary sources of revenue for the 2020/21 financial year.

Resource commitments

The Operational Plan and Budget 20/21 reflects the following resourcing commitments:

- Council business will continue as usual, with pre-amalgamation service levels maintained and with these service levels harmonised over time
- Efficiencies and increased revenue opportunities will be maintained
- The infrastructure renewal program will be maintained
- There will be no forced redundancy of staff

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Budget FY20/21

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Income and expenditure

| Operating Budget - Inner West Council | 19/20 (\$'000) | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Income from Continuing Operations | | | | | |
| Domestic Waste Charge | 40,637 | 43,244 | 43,244 | 43,244 | 43,244 |
| General Revenue | 122,001 | 120,859 | 124,070 | 127,365 | 130,745 |
| User Charges & Fees | 45,948 | 40,238 | 51,682 | 53,664 | 55,035 |
| Interest Income | 5,277 | 6,368 | 6,537 | 6,603 | 6,672 |
| Other Income | 26,291 | 18,167 | 22,055 | 22,173 | 22,293 |
| Profit or (Loss) on Disposal | (70) | (190) | (972) | (423) | (391) |
| Total Income from Continuing Operations | 240,085 | 228,686 | 246,596 | 252,625 | 257,597 |
| Expenses from Continuing Operations | | | | | |
| Employee Costs | 121,675 | 127,231 | 131,136 | 134,110 | 137,444 |
| Borrowing Costs | 1,969 | 1,104 | 973 | 868 | 758 |
| Materials & Contracts | 64,173 | 53,926 | 52,408 | 50,658 | 55,363 |
| Other Expenses | 34,200 | 34,615 | 35,190 | 35,471 | 36,258 |
| Depreciation & Amortisation | 33,080 | 27,467 | 28,823 | 29,950 | 31,115 |
| Total Expenses from Continuing Operations | 255,097 | 244,343 | 248,531 | 251,057 | 260,938 |
| Total Surplus/(Deficit) before Funding | (15,013) | (15,657) | (1,935) | 1,568 | (3,341) |
| Operating Grants & Contributions | | | | | |
| Operating Grants | 10,620 | 8,283 | 7,235 | 7,185 | 7,185 |
| Total Surplus/(Deficit) after Operating Grants | (4,393) | (7,374) | 5,300 | 8,753 | 3,844 |
| Funding Contributions & Overhead Allocations | | | | | |
| Capital Grants & Contributions | 36,819 | 25,144 | 24,932 | 30,205 | 16,302 |
| Overhead Allocation | 0 | 0 | 0 | 0 | 0 |
| Funding from/(to) Restricted Funds | (11,915) | 9,128 | (3,544) | (9,601) | (10,570) |
| Funding from/(to) General Funds including Rates | 59,024 | 41,341 | 10,222 | 7,442 | 5,821 |
| Total Surplus/(Deficit) after Capital Grants, Contributions & Funding | 79,535 | 68,239 | 36,909 | 36,799 | 15,397 |
| Less Non-Cash Items | | | | | |
| Non-Cash | 36,580 | 30,967 | 32,323 | 33,450 | 34,615 |
| Total Surplus/(Deficit) after Non-Cash Items | 116,115 | 99,207 | 69,232 | 70,250 | 50,012 |
| Capital Works | | | | | |
| Capital Works | 116,115 | 99,207 | 69,232 | 70,250 | 50,012 |
| Total Surplus/(Deficit) after Capital Works | 0 | 0 | 0 | 0 | 0 |

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Budget FY20/21 – Statement of Financial Position

| Statement of financial position as at 30 June 2021 – Budget Balance Sheet | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|--|-------------------|-------------------|-------------------|-------------------|
| Assets | | | | |
| Current assets | | | | |
| Cash and cash equivalents | 17,308 | 13,524 | 12,726 | 14,256 |
| Investments | 203,586 | 200,693 | 203,650 | 206,869 |
| Receivables | 48,534 | 49,020 | 49,510 | 50,005 |
| Inventories | 182 | 183 | 184 | 185 |
| Other | 0 | 0 | 0 | 0 |
| Non-current assets classified as 'held for sale' | 0 | 0 | 0 | 0 |
| Total current assets | 269,610 | 263,419 | 266,069 | 271,314 |
| Non-current assets | | | | |
| Investments | 26,927 | 24,774 | 23,152 | 22,181 |
| Receivables | 0 | 0 | 0 | 0 |
| Inventories | 0 | 0 | 0 | 0 |
| Infrastructure, property, plant and equipment | 2,302,411 | 2,339,761 | 2,377,460 | 2,393,911 |
| Investments accounted for using the equity method | 0 | 0 | 0 | 0 |
| Investment property | 0 | 0 | 0 | 0 |
| Intangible assets | 0 | 0 | 0 | 0 |
| Non-current assets classified as 'held for sale' | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Total non-current assets | 2,329,337 | 2,364,535 | 2,400,612 | 2,416,092 |
| Total Assets | 2,598,948 | 2,627,954 | 2,666,681 | 2,687,406 |
| Liabilities | | | | |
| Current liabilities | | | | |
| Payables | 36,620 | 36,986 | 37,356 | 37,729 |
| Income received in advance | 0 | 0 | 0 | 0 |
| Borrowings | 3,762 | 3,058 | 2,600 | 2,447 |
| Provisions | 34,075 | 34,927 | 35,800 | 36,695 |
| Liabilities associated with assets classified as 'held for sale' | 0 | 0 | 0 | 0 |
| Total current liabilities | 74,457 | 74,971 | 75,756 | 76,871 |
| Non-current liabilities | | | | |
| Payables | 0 | 0 | 0 | 0 |
| Income received in advance | 0 | 0 | 0 | 0 |
| Borrowings | 36,714 | 32,952 | 29,894 | 27,294 |
| Provisions | 2,049 | 2,070 | 2,091 | 2,111 |
| Investments accounted for using the equity method | 0 | 0 | 0 | 0 |
| Liabilities associated with assets classified as 'held for sale' | 0 | 0 | 0 | 0 |
| Total non-current liabilities | 38,764 | 35,022 | 31,984 | 29,405 |
| Total Liabilities | 113,221 | 109,993 | 107,740 | 106,276 |
| Net assets | 2,485,727 | 2,517,961 | 2,558,942 | 2,581,130 |
| Equity | | | | |
| Retained earnings | 2,285,483 | 2,315,714 | 2,354,672 | 2,374,818 |
| Revaluation reserves | 200,245 | 202,247 | 204,270 | 206,312 |
| Council equity interest | 2,485,727 | 2,517,961 | 2,558,942 | 2,581,130 |
| Total Equity | 2,485,727 | 2,517,961 | 2,558,942 | 2,581,130 |

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Budget FY20/21 – Cash Flow Statement

| Cash Flow Statement – Forecast Statement of Cash Flow | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|---|-------------------|-------------------|-------------------|-------------------|
| Cash flow from Operating Activities | | | | |
| Receipts | | | | |
| Rates & Annual Charges | 164,103 | 167,314 | 170,608 | 173,989 |
| User Charges & Fees | 40,238 | 51,662 | 53,664 | 55,035 |
| Investment & Interest Income | 6,368 | 6,537 | 6,603 | 6,672 |
| Operating Grants | 8,283 | 7,235 | 7,185 | 7,185 |
| Capital Grants and Contributions | 25,144 | 24,932 | 30,205 | 16,302 |
| Other | 18,167 | 22,055 | 22,173 | 22,293 |
| Payments | | | | |
| Employee Benefits & On-Costs | (127,231) | (131,136) | (134,110) | (137,444) |
| Materials & Contracts | (53,926) | (52,408) | (50,658) | (55,363) |
| Borrowing Costs | (1,104) | (973) | (868) | (758) |
| Other Expenses | (34,615) | (35,190) | (35,471) | (36,258) |
| Net Cash provided (or used in) Operating Activities | 45,427 | 60,027 | 69,331 | 51,653 |
| Cash flow from Investing Activities | | | | |
| Receipts | | | | |
| Sale of Investment Securities | 274,577 | 277,323 | 280,096 | 282,897 |
| Sale of Infrastructure, Property, Plant & Equipment | 3,310 | 2,528 | 3,077 | 3,109 |
| Payments | | | | |
| Purchase of Investment Securities | (241,244) | (274,430) | (283,053) | (286,117) |
| Purchase of Infrastructure, Property, Plant & Equipment | (95,444) | (66,173) | (67,649) | (47,566) |
| Net Cash provided (or used in) Investing Activities | (58,800) | (60,753) | (67,529) | (47,676) |
| Cash flow from Financing Activities | | | | |
| Receipts | | | | |
| Proceeds from Borrowing & Advances | 0 | 0 | 0 | 0 |
| Payments | | | | |
| Payments from Borrowing & Advances | (3,762) | (3,058) | (2,600) | (2,447) |
| Net Cash provided (or used in) Financing Activities | (3,762) | (3,058) | (2,600) | (2,447) |
| Net Increase/(Decrease) in Cash & Cash Equivalents | (17,136) | (3,784) | (798) | 1,530 |
| Plus Cash & Cash Equivalents – beginning of year | 34,444 | 17,308 | 13,524 | 12,726 |
| Cash & Cash Equivalents – end of year | 17,308 | 13,524 | 12,726 | 14,256 |
| Plus Investments on hand – end of year | 230,513 | 225,467 | 226,802 | 229,050 |
| Total Cash & Cash Equivalents & Investments | 247,821 | 238,991 | 239,528 | 243,306 |

Loan borrowing

Council borrowed \$40,047,146 to redevelop Ashfield Aquatic Centre. This is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from rate income raised via the Ashfield

Special Rate Variation to Council's rate income over a 20 year period.

Council has principal outstanding on its loan borrowings of \$9.1 million as at 30 June 2019. Council's Debt Service Cover ratio, which measures the availability of operating cash to

service debt including interest and principal repayments, is forecast at 4.40 to 1 at the end of FY2020/21.

This is well above the Office of Local Government's benchmark of 2 to 1.

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Budget FY20/21 – Rates Overview

Rates overview

About the Rates

Since 1977, certain Council revenues (known as general income) have been regulated in NSW under an arrangement known as rate pegging. Rate pegging limits the amount which councils can increase their general income. General revenue mainly comprises rates revenue, but also includes certain annual charges. It excludes stormwater and waste charges, and water and sewerage charges.

The rates for the 20/21 financial year are set in accordance with the Local Government Act and have been increased in accordance with the Independent Pricing and Regulatory Tribunal (IPART) determination. The maximum rates increase determined by IPART for 20/21 is 2.6%.

Council's rating maps are available to view at www.innerwest.nsw.gov.au.

Rates path freeze

As a condition on amalgamation, the three former councils were required by legislation to maintain their existing rating structures for a period of up to 5 years after the amalgamation. This is called the "rates path freeze". In July 2021, the Inner West will be required by legislation to implement one rating structure across all of the Inner West.

Rates valuations and ratings mix

During the 19/20 financial year the NSW Valuer General performed a

land revaluation for all Inner West properties. These same valuations are being used for the calculation of the rates for the 20/21 year.

The rating category mix for each constituent Council has remained the same for the 20/21 financial year.

Rebates and hardship

Starting from 1 July 2018 all eligible pensioners, no matter where they live in the Inner West local government area, will receive an additional rebate for their domestic waste and stormwater charges. This is subject to being a resident owner for 10 years or more.

The above policy is no change for residents of the former Leichhardt, however, for eligible pensioners in the former Ashfield & Marrickville (who were already receiving a pensioner discount) the old pensioner discounts will continue until they meet the 10 year resident owner criteria.

Council recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty in paying their annual rates and charges. Council has a Hardship Policy that provides a framework for providing relief to any ratepayers who are suffering genuine financial hardship.

Interest on overdue rates

Council must set the interest payable on overdue rates and charges for 20/21 in accordance with the Section

566(3) of the Local Government Act 1993.

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2020 to 31 December 2020 (inclusive) will be 0.0% per annum and that the maximum rate of interest payable on overdue rates and charges for the period 1 January 2021 to 30 June 2021 (inclusive) will be 7.0% per annum.

The interest rate has been set at 0.0% for the first half of the 2020-21 financial year in response to the financial impacts faced by the community as a result of the COVID-19 Pandemic.

The methodology used to calculate the interest rate applicable for the period 1 January 2021 to 30 June 2021 is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent of the maximum interest rate for the previous year. The cash rate used for the purposes of the maximum interest rate for local government is based on the cash rate as at 4 December 2019.

Special levies will continue to be collected as a part of each former council's rate calculations. These are included in the rating tables on the following pages.

| Former Ashfield LGA rating table - Rate charge by property type | No. of properties | Land values (\$) | Rates in the dollar (\$) | Yield (\$) |
|--|----------------------|-----------------------|-----------------------------|-------------------|
| Residential - ad valorem | 16,177 | 12,146,058,009 | 0.00097919 | 11,893,299 |
| Residential - Base Amount (50%) | 16,177 | 0 | 727.00 | 11,760,679 |
| Business General | 616 | 1,253,709,220 | 0.00373990 | 4,688,747 |
| Business Minimum | 160 | 15,675,661 | 820.00 | 131,200 |
| Mixed Development - Residential - ad valorem | 92 | 46,609,780 | 0.00097919 | 45,640 |
| Mixed Development - Residential - Base Amount (50%) | 92 | 0 | 727.00 | 27,233 |
| Mixed Development Business | 92 | 75,721,220 | 0 | 283,190 |
| Subtotal | 17,045 | 13,537,773,890 | 0.00373990 | 28,829,988 |
| Special Rate - Environmental Levy - ad valorem | 17,045 | 13,537,773,890 | 0 | 134,701 |
| Special Rate - Environmental Levy - Base Amount (50%) | 17,045 | 0 | 0.00000995 | 134,655 |
| Subtotal | 17,045 | 13,537,773,890 | 7.90 | 269,356 |
| Grand Total | | | | 29,099,344 |

| Former Leichhardt LGA rating table - Rate charge by property type | No. of properties | Land values (\$) | Rates in the dollar (\$) | Yield (\$) |
|--|----------------------|-----------------------|-----------------------------|-------------------|
| Residential - ad valorem | 16,935 | 20,888,307,772 | 0.00134400 | 28,073,886 |
| Residential - Minimum | 6,501 | 1,776,391,000 | 686.00 | 4,459,686 |
| Residential - ad valorem only | 18 | 1,052,840 | 0.00134400 | 1,415 |
| Business - ad valorem | 1,435 | 2,281,812,606 | 0.00528440 | 12,058,011 |
| Business Minimum | 158 | 9,788,569 | 686.00 | 108,388 |
| Mixed Development - Residential - ad valorem | 215 | 124,803,260 | 0.00134400 | 167,736 |
| Mixed Development - Business - ad valorem | 215 | 142,113,740 | 0.00528440 | 750,986 |
| Total | 25,262 | 25,224,269,788 | | 45,620,107 |

| Former Ashfield LGA rating table - Rate charge by property type | No. of properties | Land values (\$) | Rates in the dollar (\$) | Yield (\$) |
|--|----------------------|-----------------------|-----------------------------|-------------------|
| Residential - ad valorem | 18,112 | 19,202,348,976 | 0.00103706 | 19,914,076 |
| Residential - Minimum | 15,095 | 4,506,861,672 | 710.00 | 10,717,450 |
| Business General | 1,899 | 2,357,022,986 | 0.00310590 | 7,320,678 |
| Business Ind - Marrickville | 961 | 1,272,109,046 | 0.00567527 | 7,219,558 |
| Business Ind - St Peters | 149 | 392,857,110 | 0.00567527 | 2,229,569 |
| Business Ind - St Peters Nth | 85 | 125,082,310 | 0.00567527 | 709,875 |
| Business Ind - Camperdown | 83 | 80,150,840 | 0.00567527 | 454,877 |
| Business - Marrickville Metro | 1 | 35,200,000 | 0.01187449 | 417,982 |
| Business - Airport | 2 | 6,575,000 | 0.01114406 | 73,272 |
| Mixed Development - Residential ad valorem | 33 | 17,236,360 | 0.00103706 | 17,875 |
| Mixed Development - Business | 31 | 20,234,380 | 0.00310590 | 62,846 |
| Mixed Development - Business Ind - Marrickville | 2 | 1,866,260 | 0.00567527 | 10,592 |
| Subtotal | 36,420 | 28,017,544,940 | | 49,148,651 |
| Newtown Urban Centre | 316 | 388,056,200 | 0.00015190 | 58,946 |
| Marrickville Urban Centre | 238 | 308,599,767 | 0.00019030 | 58,728 |
| Petersham Urban Centre | 77 | 66,093,163 | 0.00017786 | 11,756 |
| Dulwich Hill Urban Centre | 108 | 125,082,076 | 0.00022851 | 28,583 |
| Mixed Development- Newtown Urban Centre | 6 | 4,345,640 | 0.00015190 | 660 |
| Mixed Development- Marrickville Urban Centre | 1 | 982,800 | 0.00019030 | 187 |
| Mixed Development- Petersham Urban Centre | 1 | 477,660 | 0.00017786 | 85 |
| Mixed Development- Dulwich Hill Urban Centre | 6 | 3,229,820 | 0.00022851 | 738 |
| Subtotal | 739 | 896,867,126 | | 159,682 |
| Grand Total | | 28,914,412,066 | | 49,308,333 |

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Budget FY20/21 – Management service charges

Stormwater management services charges

In accordance with Section 496A of the Local Government Act 1993, Council will levy a stormwater management charge on all parcels of rateable land categorised for rating purposes as "Residential" or "Business", not being vacant land, land owned by the Crown or land held under a lease for private

purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998.

There have been no changes to rates applicable in applying the Stormwater Management Charge. Council will continue to levy a Stormwater Management Charge in 20/21.

| Rate category | 20/21 charge |
|--------------------------|--|
| Residential – Non Strata | \$25.00 |
| Residential – Strata | \$12.50 |
| Business – Non Strata | \$25.00 per 350sqm |
| Business – Strata | \$25.00 per 350sqm multiplied by unit entitlement, or \$5.00 minimum |

Domestic waste management charges

Council levies a Domestic Waste Management Charge under Section 496 of the Local Government Act 1993, noting that Section 504 of the Local Government Act requires that Domestic Waste charges be set so as to be self-funding, with neither profit nor subsidy being provided to or from general income.

The budget has been prepared on the basis of maintaining Domestic Waste Management Charge to cover the cost of delivering the service for the Inner West.

The charges for 20/2021 for a yearly service for each former Council and estimated yields are detailed in the tables on the following page.

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Budget FY20/21 – Waste management charges

| Former Ashfield LGA domestic waste management charge | 19/20 charge | Charge increase | 20/21 charge | No. of Services | Income |
|--|--------------|-----------------|--------------|-----------------|--------------------|
| Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste | \$423.00 | \$0.00 | \$423.00 | 18,309 | \$7,744,707 |
| Residential Waste Service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste | \$810.00 | \$0.00 | \$810.00 | 122 | \$98,820 |
| Vacant Land / Availability | \$222.00 | \$0.00 | \$222.00 | 369 | \$81,918 |
| Total | | | | | \$7,925,445 |

| Former Leichhardt LGA domestic waste management charge | 19/20 charge | Charge increase | 20/21 charge | No. of Services | Income |
|--|--------------|-----------------|--------------|-----------------|---------------------|
| 55 Litre Garbage Bin | \$443.50 | \$0.00 | \$443.50 | 2,411 | \$1,069,279 |
| 80 Litre Garbage Bin | \$470.00 | \$0.00 | \$470.00 | 7,464 | \$3,508,080 |
| 120 Litre Garbage Bin | \$544.00 | \$0.00 | \$544.00 | 13,295 | \$7,232,480 |
| 2 x 55 Litre Garbage Bins | \$544.00 | \$0.00 | \$544.00 | 241 | \$131,104 |
| 120 Litre Garbage Bin (shared between 2) | \$443.00 | \$0.00 | \$443.00 | 19 | \$8,427 |
| 240 Litre Garbage Bin (shared between 2) | \$544.00 | \$0.00 | \$544.00 | 1,164 | \$633,216 |
| 240 Litre Garbage Bin (shared between 3) | \$470.00 | \$0.00 | \$470.00 | 434 | \$203,980 |
| 240 Litre Garbage Bin (shared between 4) | \$443.50 | \$0.00 | \$443.50 | 492 | \$218,202 |
| Vacant Land / Availability | \$222.00 | \$0.00 | \$222.00 | 189 | \$41,958 |
| Boarding House | \$732.50 | \$0.00 | \$732.50 | 119 | \$87,168 |
| Total | | | | | \$12,846,347 |

| Former Marrickville LGA domestic waste management charge | 19/20 charge | Charge increase | 20/21 charge | No. of Services | Income |
|---|--------------|-----------------|--------------|-----------------|---------------------|
| Standard Charge (120 Litre Garbage Bin, 240L fortnightly recycling & 240L fortnightly garden organic waste) | \$578.50 | \$0.00 | \$578.50 | 33,015 | \$19,099,178 |
| Additional Services – Units full service | \$578.50 | \$0.00 | \$578.50 | 3,144 | \$1,818,804 |
| Additional Services – Houses full service | \$578.50 | \$0.00 | \$578.50 | 391 | \$226,194 |
| Waste Service – shop-top residential | \$578.50 | \$0.00 | \$578.50 | 1,109 | \$641,557 |
| Additional Services – Flats garbage only | \$328.50 | \$0.00 | \$328.50 | 172 | \$56,502 |
| Additional Services – Houses garbage only | \$328.50 | \$0.00 | \$328.50 | 417 | \$136,985 |
| Waste Services – Residential Component – Mixed | \$328.50 | \$0.00 | \$328.50 | 145 | \$47,633 |
| Residential Service to a Non-Rateable Property | \$578.50 | \$0.00 | \$578.50 | 167 | \$96,610 |
| Additional Services – Non Rateable garbage only | \$328.50 | \$0.00 | \$328.50 | 16 | \$5,256 |
| Vacant Land / Availability | \$222.00 | \$0.00 | \$222.00 | 251 | \$55,722 |
| Total | | | | | \$22,184,438 |

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Budget FY20/21 - Capital budget overview

Capital budget overview

| Capital Program | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Works | 54,770 | 47,533 | 47,262 | 32,103 |
| Sports & Recreation | 16,667 | 1,819 | 4,423 | 950 |
| Corporate Support Services | 15,220 | 12,495 | 11,782 | 13,588 |
| Library and Historical Services | 6,185 | 1,213 | 77 | - |
| Community Services and Culture | 2,228 | 3,163 | 3,626 | 500 |
| Children and Family Services | 374 | 150 | 479 | 425 |
| Total Capital expenditure | 95,444 | 66,173 | 67,649 | 47,566 |
| Funding Source | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
| Operating Grants | 1,350 | 1,350 | 1,350 | 1,350 |
| Capital Grants and Contributions | 16,696 | 14,037 | 18,810 | 4,907 |
| Net Gain - Disposal of Assets | (190) | (972) | (423) | (391) |
| Restricted Capital | 10,650 | 7,046 | 5,286 | 4,796 |
| Restricted Developer Contributions | 16,923 | 14,558 | 11,565 | 8,710 |
| Working Capital | 50,015 | 30,154 | 31,061 | 28,194 |
| Total Capital funding | 95,444 | 66,173 | 67,649 | 47,566 |

Planned Capital Projects

| Capital Works Program | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|---|-------------------|-------------------|-------------------|-------------------|
| Leichhardt - Urban Amenity Improvement Program (Various Projects) | 7,000 | 4,643 | - | - |
| Marrickville - Dibble Ave Waterhole Remediation Plan | 1,900 | - | - | - |
| Lilyfield - Lilyfield Road Cycleway | 1,500 | 2,500 | - | - |
| Annandale - Booth Street Bridge - Investigation, design and replacement | 580 | - | - | - |
| Balmain East - Darling Street Between Duke Street & Nicholson Street | 460 | - | - | - |
| Petersham - Frazer St - New Canterbury Rd To Wardell Rd | 450 | - | - | - |
| Marrickville - Illawarra Rd (Sydenham Rd to Marrickville Rd) | 265 | - | - | - |
| Ashfield - Service Ave - Reconstruction of failed road pavement | 250 | - | - | - |

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Budget FY20/21 – Capital budget overview

| Capital Works Program | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|--|-------------------|-------------------|-------------------|-------------------|
| Haberfield - Dobroyd Canal pedestrian bridge replacement/ upgrade | 250 | - | - | - |
| Marrickville - Illawarra Road, Sydenham Rd to Marrickville Rd | 220 | - | - | - |
| Enmore - London St Augustus St to Charles St | 210 | - | - | - |
| Marrickville - Wardell Rd at Pile St - Upgrade pedestrian facilities and kerb alignment | 150 | - | - | - |
| Ashfield - Church St (Lang to Croydon) - Traffic calming | 10 | 110 | - | - |
| Annandale - Pritchard St & Bayview Cres - Stone block wall | - | 210 | - | - |
| St Peters - May Street - Campbell Street To Princes Highway | - | 370 | - | - |
| Greenway capital budget | 3,060 | 3,115 | 5,960 | - |
| Greenway Central Links Construction | - | 1,190 | 8,761 | - |
| Henson Park Upgrade | 2,028 | - | - | - |
| Hawthorne Canal Shared Path | 1,630 | 400 | - | - |
| Skate Park in Leichhardt Park - Construction | 1,116 | - | - | - |
| Birchgrove Park Upgrade | 278 | - | - | - |
| Various Shade sail additional as per shade sail plan | 186 | - | - | - |
| Parks Capital and Assets Capital | 8,312 | 9,398 | 5,770 | 7,873 |
| Local Roads Renewal | 5,150 | 5,093 | 7,571 | 7,745 |
| Cycleways | 4,505 | 3,271 | 5,240 | 3,500 |
| Town Centres Upgrade | 4,180 | 3,200 | 1,550 | 1,300 |
| Roadside Furniture | 2,188 | 100 | 100 | 200 |
| Capital Program Trees Parks and Sportsfield | 2,065 | 4,711 | 3,463 | 2,416 |
| Footpaths Renewal | 1,652 | 2,318 | 1,645 | 1,873 |
| Stormwater Renewal | 1,439 | 1,405 | 1,595 | 1,500 |
| Sea Walls Capital | 921 | 70 | - | - |
| Stormwater Upgrade | 785 | 1,240 | 1,405 | 1,570 |
| Traffic Facilities | 659 | 1,228 | 1,515 | 1,405 |
| Kerb and Gutter Renewal | 555 | 445 | 918 | 806 |
| Regional Roads Renewal | 210 | 1,505 | 785 | 750 |
| Traffic and Parking Management | 186 | 165 | 165 | 265 |
| Car Parks | 180 | 285 | 200 | 200 |
| Wharves Capital | 115 | - | - | - |
| Footpaths Upgrade | 50 | 185 | 320 | 500 |
| Assets and Environment | 40 | - | - | - |
| Bridges | 35 | 375 | 300 | 200 |
| Capital Works Total | 54,770 | 47,533 | 47,262 | 32,103 |

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Budget FY20/21 – Capital budget overview

Planned Capital Projects continued

| Corporate Support Services Capital Program | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|--|----------------|----------------|----------------|----------------|
| Leichhardt Oval upgrade works | 604 | - | - | - |
| Energy efficiency and solar projects | 500 | 500 | 300 | - |
| Clontarf Cottage Community Centre refurbishment | 425 | - | - | - |
| Leichhardt Oval No. 1 Turnstiles and Other Refurbishment | 200 | - | - | 400 |
| Annandale Town Hall Community Centre refurbishment | 100 | 600 | - | - |
| Information and Technology | 1,938 | 1,325 | 977 | 1,479 |
| Fleet Management | 8,340 | 5,949 | 6,405 | 5,857 |
| Capital Program Property and Assets | 3,113 | 4,121 | 4,101 | 5,852 |
| Corporate Support Services Total | 15,220 | 12,495 | 11,782 | 13,588 |

| Corporate Support Services Capital Program | 20/21 (\$'000) | 21/22 (\$'000) | 22/23 (\$'000) | 23/24 (\$'000) |
|--|----------------|----------------|----------------|----------------|
| Children and Family Services | 374 | 150 | 479 | 425 |
| Haberfield Library upgrade works | 3,685 | - | - | - |
| Marrickville Town Hall upgrade works | 1,500 | 800 | - | - |
| St Peters Town Hall upgrade works | 1,000 | - | - | - |
| Library and Historical Services | - | 413 | 77 | - |
| Newtown Town Hall renewal works | 250 | 1,737 | - | - |
| Balmain Town Hall Site renewal works | - | 1,002 | - | - |
| Community Services and Culture | 1,978 | 424 | 3,626 | 500 |
| Ashfield Aquatic Centre – Upgrade works | 11,797 | 200 | 200 | 200 |
| Dawn Fraser Pool upgrade works | 3,400 | - | - | 200 |
| Leichhardt Park Aquatic Centre redevelopment works | 570 | 419 | 4,223 | 150 |
| AKAC Upgrade Works | 100 | 600 | - | 400 |
| Sports and Recreation | 800 | 400 | - | - |
| Service Unit Total | 25,454 | 6,145 | 8,605 | 1,875 |

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Section 2: Delivery Program and Operational Plan

Section 2 Delivery Program 2018-22 Operational Plan – Year 3

How to read this section

Council's Community Strategic Plan: *Our Inner West 2036*, introduces the five Strategic Directions and their long-term 'Outcomes'.

In the Delivery Program the focus is on the next layer; the four-year 'Initiatives'.

| Glossary of terms | |
|---------------------|--|
| Strategic Direction | The big picture results that the community identified for Council and its partners to focus on achieving |
| Outcome | The broad results that will come from each strategic direction. Outcomes focus on the end results rather than how to get there |
| Strategy | Strategies narrow the scope of Outcomes, providing focus for the Delivery Program |
| Initiative | The tangible projects, processes, goals and actions that Council will aim to delivery by the end of this program |
| ★ | This initiative has been completed |
| ✓ | The initiative was/is 'active' |

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Delivery Program and Operational Plan

Strategic direction 1: An ecologically sustainable Inner West

Inner West is a zero emissions community. We generate our own clean and 100% renewable energy. We are zero waste with a vibrant share economy. We are water sensitive and rich with biodiversity. Our waterways are clean, swimmable and brimming with wildlife.

We show energetic leadership in collectively addressing climate change.

People live sustainably because it's easy to do. We work together on complex urban environmental issues and develop creative solutions through collaboration, partnerships and education.

We enjoy the benefits that our healthy ecosystems provide the human environment – like trees, fresh, clean air, water and food.

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|---|--|------------------------------------|----------------|----------------|----------------|----------------|
| 1.1: The people and infrastructure of Inner West contribute positively to the environment and tackling climate change | 1.1.1: Provide the support needed for people to live sustainably | 1.1.1.1: Renew and upgrade seawalls in line with the Seawalls and Wharves capital program | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 1.1.1.2: Establish and maintain a Green Living Centre Program | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.1.1.3: LED street lighting accelerated replacement | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | 1.1.2: Reduce urban heat and manage its impact | 1.1.2.1: Undertake the street tree planting and establishment program | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.1.2.2: Gap analysis and audit of street tree data | Environment & Economic Development | ✓ | ★ | | |
| | | 1.1.2.3: Establish a sustainable proactive maintenance program and forward inspection program for all Council trees | Environment & Economic Development | ✓ | ★ | | |
| | | 1.1.2.4: Work with Ausgrid for appropriate pruning standards for street trees, including the adoption of an Inner West Local Precinct Plan | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.1.2.5: Seek and maintain partnerships to support adaptation to urban heat | Environment & Economic Development | ✓ | ✓ | | ✓ |
| | 1.1.3: Create spaces for growing food | 1.1.3.1: Seek and maintain research and on- ground partnerships around growing food in urban areas | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | 1.1.4: Develop planning controls to protect and support a sustainable environment | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |

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Strategic direction 1: An ecologically sustainable Inner West

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|--|--|--|------------------------------------|----------------|----------------|----------------|----------------|
| 1.1 continued | 1.1.5: Provide green Infrastructure that supports increased ecosystem services | 1.1.5.1: Provide, renew and upgrade stormwater Infrastructure | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 1.1.5.2: Design and implement prioritised green Infrastructure in the public domain | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| 1.2: Inner West has a diverse and increasing urban forest that supports connected habitats for flora and fauna | 1.2.1: Support people to protect, restore, enhance and connect with nature in Inner West | 1.2.1.1: The Inner West Urban Ecology Education and Incentives Programs continue as part of business as usual and these are managed on a continuous improvement model. | Environment & Economic Development | ✓ | ★ | | |
| | | 1.2.1.2: The Inner West Urban Ecology volunteer programs continue as part of business as usual and these are managed on a continuous improvement model. | Environment & Economic Development | ✓ | ★ | | |
| | 1.2.2: Maintain and increase Inner West's tree canopy and urban forest, and enhance biodiversity corridors | 1.2.2.1: Maintain, protect and enhance the Inner West's current ecological assets | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.2.2.2: Maintain, protect and increase the Inner West's tree canopy, urban forest, and biodiversity corridors | Environment & Economic Development | ✓ | ★ | | |
| | 1.2.3: Protect, conserve and enhance existing natural area sites for species richness and diversity | 1.2.3.1: Develop Urban Ecology strategies and policies and plans, including the Urban Forest Policy and Street Tree Master Plan | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| 1.3: The community is water sensitive, with clean, swimmable waterways | 1.3.1: Collaborate to deliver water-sensitive plans, decisions and Infrastructure | 1.3.1.1: Partner with regional stakeholders on catchment and waterway health | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | 1.3.2: Supply water from within Inner West catchments | 1.3.2.1: Develop and implement a stormwater harvesting plan for Inner West | Environment & Economic Development | ✓ | ★ | | |
| 1.4: Inner West is a zero emissions community that generates and owns clean energy | 1.4.1: Support local adoption of clean renewable energy | 1.4.1.1: Develop and implement the Inner West Climate and Renewables Strategy | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.4.1.2: Pursue opportunities to drive an increase in renewable energy in the Inner West for Council and the community | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.4.1.3: Focus efforts to drive efficiency and manage demand for energy across Council operations and reduce corporate emissions | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |

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Strategic direction 1: An ecologically sustainable Inner West

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|--|---|---|------------------------------------|----------------|----------------|----------------|----------------|
| 1.4 continued... | 1.4.1 continued... | 1.4.1.4: Update planning controls and agreements to maximise the uptake of renewable energy and installation of green infrastructure in new developments and clarify processes for existing buildings | Environment & Economic Development | ✓ | ✓ | ✓ | |
| | | 1.4.1.5: Use operational efficiencies to reduce plant and vehicle numbers | Infrastructure | ✓ | | | ✓ |
| | 1.4.2: Support development of a transport network that runs on clean renewable energy | 1.4.2.1: Develop and implement a sustainable fleet and procurement strategy | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| 1.5: Inner West is a zero waste community with an active share economy | 1.5.1: Support people to avoid waste, and reuse, repair recycle and share | 1.5.1.1: Develop an Inner West Zero Waste Strategy and Action Plan | Environment & Economic Development | ✓ | ✓ | ✓ | |
| | 1.5.2: Provide local reuse and recycling infrastructure | 1.5.2.1: Develop and operate a second Inner West Council Community Recycling Centre for problem wastes | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.5.2.2: Promote zero waste avoidance, reuse recycling and repair | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 1.5.2.3: Increase reuse opportunities and develop a local reuse or recycling centre | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | 1.5.3: Divert organic material from landfill | 1.5.3.1: Provide options for residents to divert organics at home, in the community and through a kerbside service | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | 1.5.4: Advocate for comprehensive Extended Producer Responsibility | 1.5.4.1: Collaborate with stakeholders to support delivery of the Inner West Zero Waste Strategy and Action Plan | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |

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Delivery Program and Operational Plan

Strategic direction 2: Unique, liveable, networked neighbourhoods

Inner West is the most liveable place in Greater Sydney. Most services and needs can be accessed within 15 minutes. Moving around our network of neighbourhoods is cool, quick, convenient and enjoyable.

Each of our neighbourhoods has a unique inner city urban vibe. Our

heritage and culture – a mix of old and new – is visible and valued. Inner West is affordable for all. People connect through ideas, technology, transport and the places they call home – enjoying a diversity of people, places, housing and experiences.

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|---|---|------------------------------------|----------------|----------------|----------------|----------------|
| 2.1: Development is designed for sustainability and makes life better | 2.1.1: Pursue integrated planning and urban design across public and private spaces to suit community and local environment needs | 2.1.1.1: Prepare an Inner West Council Development Contribution Plan under Sec 7.11 and Sec 7.12 of the Environmental Planning and Assessment Act (formerly s.94 and s.94A) | Development & Recreation | ✓ | ★ | | |
| | | 2.1.1.2: Prepare a Local Strategic Planning Statement | Development & Recreation | ✓ | ★ | | |
| | | 2.1.1.3: Prepare an Inner West Local Environmental Plan (LEP) and Development Control Plan (DCP) | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 2.1.1.4: Review, update and improve education materials, website information, application forms and guidelines | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 2.1.1.5: Implementation of the Swimming Pool Inspection Program | Development & Recreation | ✓ | ★ | | |
| | 2.1.2: Identify and pursue innovative and creative solutions to complex urban planning and transport issues | 2.1.2.1: Establish Inner West as a leader in finding innovative solutions and partnerships to complex urban sustainability issues | Environment & Economic Development | ✓ | ★ | | |
| | | 2.1.2.2: Prepare masterplans for the Parramatta Road Urban Amenity Improvement Program projects | Development & Recreation | ★ | | | |
| | | 2.1.2.3: Develop and implement the Parramatta Road Urban Infrastructure Program works | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.1.2.4: Undertake master planning as part of the NSW Government's Precinct Support Scheme for the Sydenham station area | Development & Recreation | ✓ | ★ | | |

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Strategic direction 2: Unique, liveable, networked neighbourhoods

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|---|---|--------------------------|----------------|----------------|----------------|----------------|
| 2.1 continued... | 2.1.3: Improve the quality, and investigate better access and use of existing community assets | 2.1.3.1: Prioritise playground renewal and upgrade through a long-term Playground Strategy | Development & Recreation | | ★ | | |
| | | 2.1.3.2: Prioritise shade sail renewal and upgrade through a Shade Sail Strategy | Infrastructure | | ★ | | |
| | 2.1.4: Develop planning controls that protect and support a sustainable environment and contribute to a zero emissions and zero waste community | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| 2.2: The unique character and heritage of neighbourhoods is retained and enhanced | 2.2.1: Provide clear and consistent planning frameworks and processes that respect heritage and the distinct characters of urban villages | 2.2.1.1: Increase provision of pre-lodgement planning and heritage advice by Council staff | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 2.2.1.2: Increase the provision of Building Certification Services by Council in Inner West | Development & Recreation | ✓ | ★ | | |
| | 2.2.2: Manage change with respect for place, community history and heritage | 2.2.2.1: Crown Land Act changes will transfer the Native Title management responsibility to Council from July 2018 | Development & Recreation | ✓ | | ✓ | ✓ |
| | | 2.2.2.2: Prepare and submit documentation to support Haberfield Heritage Conservation Area being included in the NSW Heritage Act schedules | Development & Recreation | ✓ | ★ | | |
| 2.3: Public spaces are high-quality, welcoming and enjoyable places, seamlessly connected with their surroundings | 2.3.1: Plan and deliver public spaces that fulfil and support diverse community needs and life | 2.3.1.1: Prepare the Inner West Public Domain Study and Strategy | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 2.3.1.2: Develop and implement Master Plans for the public domain | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 2.3.1.3: Enhance streetscapes and town centres | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.3.1.4: Deliver interpretation artwork at the site of the former Datchett St, Balmain East incinerator | City Living | ✓ | ✓ | ✓ | |
| | | | Infrastructure | ★ | | | |
| | | 2.3.1.5: Support the creative communities through innovative cultural planning and the delivery of art and culture in public spaces. | City Living | ✓ | ✓ | ✓ | ✓ |
| | 2.3.2: Ensure private spaces and developments contribute positively to their surrounding public spaces | 2.3.2.1: Identify opportunities and/ or lobby for additional open space in association with large development | Development & Recreation | ✓ | ✓ | ✓ | ✓ |

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Strategic direction 2: Unique, liveable, networked neighbourhoods

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|--|--|--|--------------------------|----------------|----------------|----------------|----------------|
| 2.3 continued... | 2.3.3: Advocate for and develop planning controls that retain and protect existing public and open spaces | 2.3.3.1: Establish the Callan Park Trust | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| 2.4: Everyone has a roof over their head and a suitable place to call home | 2.4.1: Ensure the expansion of social, community and affordable housing, distributed across Inner West, facilitated through proactive policies | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 2.4.2: Encourage diversity of housing type, tenure and price in new developments | 2.4.2.1: Prepare an Inner West Housing Study and Strategy | Development & Recreation | ✓ | ★ | | |
| | 2.4.3: Assist people who are homeless or sleeping rough | 2.4.3.1: Implement the Inner West Homelessness Policy | City Living | ✓ | ✓ | ✓ | ✓ |
| 2.5: Public Transport is reliable, accessible, connected and enjoyable | 2.5.1: Advocate for improved public transport services to, through and around Inner West | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 2.5.2: Advocate for, and provide, transport Infrastructure that aligns to population growth | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| 2.6: People are walking, cycling and moving around Inner West with ease | 2.6.1: Deliver integrated networks and Infrastructure for transport and active travel | 2.6.1.1: Prepare an Inner West Integrated Transport Strategy | Development & Recreation | ✓ | ★ | | |
| | | 2.6.1.2: Develop and implement traffic and parking management studies | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.6.1.3: Implement the GreenWay Master Plan ensuring that it is consistent with adopted and emerging GreenWay strategies and plans | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | 2.6.2: Pursue innovation in planning and providing new transport options | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |

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Strategic direction 2: Unique, liveable, networked neighbourhoods

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|------------------|---|--|--------------------------|----------------|----------------|----------------|----------------|
| 2.6 continued... | 2.6.3: Ensure transport infrastructure is safe, connected and well-maintained | 2.6.3.1: Develop and implement programs to promote road safety | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.6.3.2: Review and coordinate the implementation of parking strategies | Development & Recreation | ✓ | * | | |
| | | 2.6.3.3: Renew local and regional roads | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.6.3.4: Renew and upgrade footpaths | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.6.3.5: Provide, renew and upgrade traffic and pedestrian safety facilities | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.6.3.6: Provide and upgrade cycleway infrastructure | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 2.6.3.7: Renew and upgrade roadside furniture | Infrastructure | ✓ | ✓ | ✓ | ✓ |

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Delivery Program and Operational Plan

Strategic direction 3: Creative communities and a strong economy

Inner West is the creative and cultural engine room of Sydney – bringing a wealth of experience and employment to the city.

We are home to artists, musicians, writers, studios, galleries, creative industries, artist run initiatives, academics, theatres and festivals.

We are an incubator for new ideas, at the

forefront of using new technologies to support and grow a diverse and thriving local economy.

Our residents, workers and visitors enjoy food, music, the arts, recreation, diverse shopping experiences and interesting places that are vibrant, inspiring and pleasurable.

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|---|---|--------------------------|----------------|----------------|----------------|----------------|
| 3.1: Creativity and culture are valued and celebrated | 3.1.1: Grow Inner West's reputation as a leading creative and cultural hub, celebrating and supporting diverse creative industries and the arts | 3.1.1.1: Support the marketing of Inner West as a tourism destination and creative hub | City Living | ✓ | | ✓ | ✓ |
| | | 3.1.1.2: Develop and provide specific planning advice and educational materials tailored to small business and creative industries | Development & Recreation | ✓ | ★ | | |
| | 3.1.2: Create opportunities for all members of the community to participate in arts and cultural activities | 3.1.2.1: Digitise and build on existing Inner West history collections | City Living | ✓ | ✓ | ✓ | |
| | | 3.1.2.2: Conduct a Strategic Review of the Major Community Events Program to support a high quality program that encourages community participation | City Living | ✓ | ✓ | ✓ | |
| | | | | | | | |
| 3.2: Inner West is the home of creative industries and services | 3.2.1: Position Inner West as a place of excellence for creative industries and services and support them to thrive | 3.2.1.1: Support the creative communities through proactive partnerships that deliver arts and cultural opportunities for Inner West residents | City Living | ✓ | ✓ | ✓ | |
| | 3.2.2: Facilitate links to programs and services to help businesses grow, innovate and improve their competitiveness | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 3.2.3: Encourage the establishment of new enterprises in Inner West | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 3.2.4: Facilitate the availability of affordable spaces for creative industries and services | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |

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Strategic direction 3: Creative communities and a strong economy

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|--|---|------------------------------------|----------------|----------------|----------------|----------------|
| 3.3: The local economy is thriving | 3.3.1: Support business and industry to be socially and environmentally responsible | 3.3.1.1: Conduct audit of unauthorised premises across Inner West | Development & Recreation | ✓ | ✓ | ✓ | |
| | | 3.3.1.2: Conduct safety audit program of awnings over Council footpaths | Development & Recreation | ✓ | * | | |
| | | 3.3.1.3: Implement a program of proactive building site inspections | Development & Recreation | ✓ | * | | |
| | | 3.3.1.4: Develop and implement the Major Partners Program Policy | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 3.3.1.5: Develop a Council portal to create one place to interact online with Council | Corporate | * | | | |
| | | 3.3.1.6: Establish e-services to enable Council services to be performed electronically | Corporate | ✓ | * | | |
| | 3.3.2: Strengthen economic viability and connections beyond Inner West | 3.3.2.1: Prepare an Inner West Council Economic Development Strategy | Environment & Economic Development | ✓ | * | | |
| | | 3.3.2.2: Improve Development Application processing times | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | 3.3.3: Promote Inner West as a great place to live, work, visit and invest in | 3.3.3.1: Support the digital economy by allowing community and staff to interact with Inner West Council systems anywhere, anytime including a single online portal and e-services. | Corporate | ✓ | ✓ | ✓ | ✓ |
| 3.4: Employment is diverse and accessible | 3.4.1: Support local job creation by protecting industrial and employment lands | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 3.4.2: Encourage social enterprises and businesses to grow local employment | 3.4.2.1: Inner West Council Traineeship Program | Corporate | ✓ | ✓ | ✓ | ✓ |
| 3.5: Urban hubs and main streets are distinct and enjoyable places to shop, eat, socialise and be entertained | 3.5.1: Promote unique, lively, safe and accessible urban hubs and main streets – day and night | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 3.5.2: Enliven community life by delivering and supporting events, public art, cultural celebrations and entertainment | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |
| | 3.5.3: Pursue a high standard of planning, urban design and development that supports urban centres | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |

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Strategic direction 3: Creative communities and a strong economy

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|------------------|---|--|-------------|----------------|----------------|----------------|----------------|
| 3.5 continued... | 3.5.4: Promote the diversity and quality of retail offerings and local products | <i>While no key projects are programmed, this work is ongoing as required as part of business as usual</i> | | | | | |

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Delivery Program and Operational Plan

Strategic direction 4: Caring, happy, healthy communities

We have a strong sense of social justice. We see our diversity as an asset. Everyone is valued and accepted for who they are, and supported to participate in community life. We are resilient in the face of adversity and change. We keep each other and ourselves safe. We collaborate with each other and create meaningful partnerships.

We are active and healthy people with access to the services and spaces we need for recreation for our mental and physical wellbeing.

Our public places and spaces facilitate our enjoyment of urban living and community cultural expression.

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|--|--|---|--------------------------|----------------|----------------|----------------|----------------|
| 4.1: Everyone feels welcome and connected to the community | 4.1.1: Foster inclusive communities where everyone can participate in community life | 4.1.1.1: Develop the Inner West strategies and action plans that promote wellbeing, inclusion and creativity | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.1.2: Implement the Inner West Grants Program as part of business as usual, managed on a continuous improvement model | City Living | ✓ | ★ | | |
| | | 4.1.1.3: Review and assess Library signage needs and begin implementation across the Inner West | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.1.4: Develop an Inner West Volunteer Framework | City Living | ★ | | | |
| | | 4.1.1.5: Support companion animal registration | Development & Recreation | ✓ | ★ | | |
| | 4.1.2: Embrace, celebrate, respect and value difference by building awareness and appreciation of Inner West's diversity | 4.1.2.1: Support the development of an Inner West LGBTIQ Strategy | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.2.2: Scope and activate a Pride Centre | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.2.3: Implement the Multicultural Policy | City Living | | ★ | | |
| | 4.1.3: Empower and support vulnerable and disadvantaged community members to participate in community life | 4.1.3.1: Implement, monitor and review the Inner West Council's Inclusion Action Plan for people with a disability 2017-2021, and 2021-2025 | City Living | ✓ | ✓ | ✓ | ✓ |
| | | | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.3.2: Continually monitor, improve promote the Refugee Welcome Centre to the community and key partners | City Living | ✓ | ✓ | ✓ | ✓ |

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Strategic direction 4: Caring, happy, healthy communities

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|--|--|---|--------------------------|----------------|----------------|----------------|----------------|
| 4.1 continued... | 4.1.3 continued... | 4.1.3.3: Lead prevention of family and domestic violence in Inner West | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.3.4: Develop and facilitate a range of recreation initiatives for disadvantaged communities in conjunction with relevant program partners | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | 4.1.4: Increase and promote awareness of the community's history and heritage | 4.1.4.1: Support history research by the community through provision of face-to-face history services | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.1.4.2: Investigate feasibility of creating an Inner West History Centre and relocation of history services | City Living | ✓ | ✓ | | ✓ |
| | | 4.1.4.3: Develop a comprehensive history of the Inner West | City Living | ✓ | | ✓ | ✓ |
| 4.2: The Aboriginal community is flourishing, and its culture and heritage continues to strengthen and enrich Inner West | 4.2.1: Celebrate Aboriginal and Torres Strait Islander cultures and history | 4.2.1.1: Scope a study of Inner West Aboriginal heritage and culture | City Living | ✓ | ★ | | |
| | | 4.2.1.2: Improve way-finding through Gadigal Wangal country | City Living | ★ | | | |
| | 4.2.2: Promote Aboriginal and Torres Strait Islander arts and businesses | While no key projects are programmed, this work is ongoing as required as part of business as usual | | | | | |
| | 4.2.3: Acknowledge and support the rights of the Aboriginal community to self determination | While no key projects are programmed, this work is ongoing as required as part of business as usual | | | | | |
| | 4.2.4: Actively engage Aboriginal people in the development of programs, policies and strategies | 4.2.4.1: Develop and implement an Aboriginal Belonging or Reconciliation Strategy | City Living | ✓ | ✓ | ✓ | ✓ |
| 4.3: The community is healthy and people have a sense of wellbeing | 4.3.1: Provide the facilities, spaces and programs that support wellbeing and active and healthy communities | 4.3.1.1: Implement the Inner West Recreation Policy and Strategy | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 4.3.1.2: Implement the Aquatic Services Plan | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 4.3.1.3: Upgrade Dawn Fraser Pool | Development & Recreation | ✓ | ✓ | ✓ | |
| | | 4.3.1.4: Upgrade and re-open Ashfield Aquatic Centre | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 4.3.1.5: Prepare a master plan for Leichhardt Park Aquatic Centre | Development & Recreation | ★ | | ✓ | |
| | | 4.3.1.6: Develop and implement the Inner West Council Venues and Facilities Marketing Strategy | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.3.1.7: Audit and update park and foreshore asset data | Infrastructure | ✓ | ✓ | ✓ | ✓ |

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Strategic direction 4: Caring, happy, healthy communities

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|--|---|--|--------------------------|----------------|----------------|----------------|----------------|
| 4.3 continued... | 4.3.1 continued... | 4.3.1.8: Develop and implement a prioritized plan for Inner West parks Plans of Management and Master Plans | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 4.3.1.9: Investigate the use of synthetic turf | Infrastructure | ✓ | ★ | | |
| | | 4.3.1.10: Develop and implement a prioritised implementation plan for Crown Land parks, Plans of Management and Master Plans | Development & Recreation | ✓ | ✓ | ✓ | |
| | | 4.3.1.11: Renew and upgrade parks in line with the Parks Capital Works Program | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 4.3.1.12: Deliver the recommendations of the Cooks River Master Plan | Infrastructure | ★ | | | |
| | | 4.3.1.13: Undertake the Sydenham Green Landscape Interpretation | Infrastructure | ★ | | | |
| | | 4.3.1.14: Establish Lewis Herman Reserve, Ashfield | Infrastructure | | | | ✓ |
| | | 4.3.1.15: Upgrade King George Park, Rozelle | Infrastructure | | | | ✓ |
| | | 4.3.1.16: Upgrade Johnson Park, Marrickville | Infrastructure | | | ✓ | ✓ |
| | | 4.3.2: Provide opportunities for people to participate in recreational activities they enjoy | Development & Recreation | ✓ | ★ | | |
| 4.4: People have access to the services and facilities they need at all stages of life | 4.4.1: Plan and provide services and infrastructure for a changing and ageing population | 4.4.1.1: Undertake a Community Wellbeing Survey | City Living | ★ | | | |
| | | 4.4.1.2: Develop strategy around Council's provision of direct services | City Living | ✓ | ★ | | |
| | | 4.4.1.3: Undertake an audit of community and cultural facilities and services | City Living | ✓ | ★ | | |
| | | 4.4.1.4: Develop and implement the Grants and Fee Scale Policy | City Living | ✓ | ★ | | |
| | 4.4.2: Ensure the community has access to a wide range of learning spaces, resources and activities | 4.4.2.1: Support the development of an Inner West Council Library and History Strategy | City Living | | ✓ | ✓ | |
| | | 4.4.2.2: Open and operate Patyegarang Place and the new Marrickville Library | City Living | ✓ | ★ | | |
| | | 4.4.2.3: Refurbish Haberfield Library; including ongoing design, collection and operations planning | City Living | ✓ | ✓ | ✓ | |
| | | 4.4.2.4: Develop a Library Technology Roadmap in conjunction with ICT | City Living | | ★ | | |
| | | 4.4.2.5: Conduct a tender for the provision of the fiction and non fiction collections | City Living | | ★ | | |
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Strategic direction 4: Caring, happy, healthy communities

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---------------|---|--|-------------|----------------|----------------|----------------|----------------|
| 4.4 continued | 4.4.3: Support children's education and care services to ensure a strong foundation for lifelong learning | 4.4.3.1: Understand, and operate under, the new Commonwealth Government Child Care Subsidy | City Living | ✓ | ★ | | |
| | | 4.4.3.2: Investigate changes to NSW Government funding and impact on services | City Living | ✓ | ★ | | |
| | | 4.4.3.3: Implement and align recommendations from the Inner West Council Occasional Care review with a transition to the NSW Government's Pathways Program | City Living | ✓ | ✓ | ✓ | ✓ |
| | | 4.4.3.4: Implement recommendations from the Inner West Council Family Day Care review | City Living | ✓ | ★ | | |

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Delivery Program and Operational Plan

Strategic direction 5: Progressive local leadership

We are a community of diverse voices that are listened to and respected. We have trust in our leaders and feel empowered to become leaders ourselves. All of us have the information, support and

opportunities to show leadership and effect change.

We are innovative and creative in our approaches to tackling big issues. We stand up for what we believe in and collectively shape and own our future.

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|---|--|-------------|----------------|----------------|----------------|----------------|
| 5.1: People are well informed and actively engaged in local decision making and problem solving | 5.1.1: Support local democracy through transparent communication and inclusive participatory community engagement | 5.1.1.1: Improve analytics and reporting within and across Council information | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | 5.1.1.2: Expand the information available to the community online and encourage online collaboration | Corporate | | ✓ | ✓ | ✓ |
| | | 5.1.1.3: Establish relevant Communications Engagement and Events policies, protocols and processes | City Living | * | | | |
| | | 5.1.1.4: Develop strategies to identify new technologies to open up digital communications and engagement channels | City Living | * | | | |
| | | 5.1.1.5: Develop innovative methodologies to involve the community in decision-making processes | City Living | | ✓ | ✓ | |
| | | 5.1.1.6: Develop Social Media and Digital Strategy to identify new ways to expand digital communication | City Living | ✓ | * | | |
| | | 5.1.1.7: Ongoing monitoring and review of the Local Democracy Group program | City Living | ✓ | ✓ | ✓ | ✓ |
| 5.2: Partnerships and collaboration are valued and recognised as vital for community leadership and making positive changes | 5.2.1: Support leadership and mentoring initiatives that build and strengthen the capacity of individuals, businesses and communities | While no key projects are programmed, this work is ongoing as required as part of business as usual | | | | | |
| | 5.2.2: Support local capacity for advocacy | While no key projects are programmed, this work is ongoing as required as part of business as usual | | | | | |

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Strategic direction 5: Progressive local leadership

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|---|---|---|------------------------------------|----------------|----------------|----------------|----------------|
| 5.2 continued... | 5.2.3: Collaborate with partners to deliver positive outcomes for the community, economy and environment | 5.2.3.1: Completion of Stronger Communities funded projects | Infrastructure | ✓ | ✓ | ✓ | |
| 5.3: Government makes responsible decisions to manage finite resources in the best interest of current and future communities | 5.3.1: Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspirations | 5.3.1.1: Implement Asset Management Improvement Program | Infrastructure | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.1.2: Develop and implement an Inner West Council Brand and Marketing Strategy | City Living | ✓ | ★ | | |
| | 5.3.2: Ensure responsible, sustainable, ethical and open local government | 5.3.2.1: Policies and processes are in place to support Councillors | Corporate | ✓ | ✓ | ✓ | |
| | | 5.3.2.2: Coordinate 2020 Local Government Election | Corporate | | | ✓ | ✓ |
| | | 5.3.2.3: Develop and implement an Environmental Management System addressing Council Environmental Risk and Compliance | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.2.4: Develop and implement a performance monitoring system for four year Delivery Program reporting | Corporate | ✓ | ✓ | ✓ | ✓ |
| | 5.3.3: Deliver innovation, excellence, efficiency, effectiveness and probity in Council processes and services | 5.3.3.1: Optimise organisational efficiencies through amalgamation | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.2: Implement the Inner West Council Long Term Land and Property Strategy | Development & Recreation | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.3: Implement priority actions in the Buildings Asset Management Improvement Plan | Development & Recreation | ✓ | ★ | | |
| | | 5.3.3.4: Undertake operational Service Reviews | Environment & Economic Development | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.5: Support a strong collaborative Inner West Council staff culture | City Living | | ✓ | ✓ | |
| | | 5.3.3.6: Establish a new website including a photo library which will provide one place to interact with Council online | City Living | ✓ | ★ | | |
| | | 5.3.3.7: Rationalise Council systems creating a unified system portfolio | Corporate | ✓ | ★ | | |
| | | 5.3.3.8: Enable a connected Council supported by network connectivity | Corporate | ✓ | ✓ | ✓ | |

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Strategic direction 5: Progressive local leadership

| Outcome | Strategy | Initiative | Directorate | Yr 1: 18/19 | Yr 2: 19/20 | Yr 3: 20/21 | Yr 4: 21/22 |
|------------------|--------------------|---|-------------|----------------|----------------|----------------|----------------|
| 5.3 continued... | 5.3.3 continued... | 5.3.3.9: Integrate Council functions and services | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.10: Enable new methods and ideas in line with industry trends | Corporate | | ✓ | ✓ | ✓ |
| | | 5.3.3.11: Create an organisation which is able to interact and transact digitally, with fewer manual workloads within Council processes | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.12: Remove manual workloads within Council processes | Corporate | | ★ | | |
| | | 5.3.3.13: Ongoing operation of Council Information and Communication Technology in a sustainable and efficient manner | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.14: New and upgraded Council projects have effective Information and Communication Technology services on opening | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.15: Rates modelling after rates freeze expires at the end of June 2020 | Corporate | ✓ | ★ | | |
| | | 5.3.3.16: Consolidate Work Health and Safety policies and procedures | Corporate | ✓ | ✓ | ✓ | ✓ |
| | | 5.3.3.17: Develop and implement Inner West Council Enterprise Bargaining Agreements | Corporate | ✓ | ★ | | |
| | | 5.3.3.18: Develop and implement an Inner West Council permanent salary system | Corporate | | ✓ | ✓ | |
| | | 5.3.3.19: Implement an Inner West Council Staff Performance Management system | Corporate | ✓ | ★ | | |
| | | 5.3.3.20: Prepare non-residential election roll | Corporate | | | | ✓ |
| | | 5.3.3.21: Deliver an integrated bookings system | City Living | ✓ | ★ | | |
| | | 5.3.3.22: Develop and implement the Inner West Council Workforce Management Plan | Corporate | ★ | | | |

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Fees & Charges
2020/21

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Explanation Table

Classifications Keys

Pricing Policy

| A | No Cost – No price charged for this product or service. All associated costs met from general income. |
|---|---|
| B | Partial Cost Recovery – The price for this product/service makes a significant contribution towards the total cost of providing the service, rather than full cost recovery, recognising the community benefit it provides. |
| C | Full Cost Recovery – The price for this product/service is based on full cost recovery. |
| D | Full Cost plus Contribution – Price of this product/service is based on full cost recovery and makes a contribution to the cost of replacing any infrastructure associated with the service. |
| E | Market Price – Price of this product/service is set by reference to market prices. |
| F | Regulatory – Price charged for this goods/service is set by regulation or other legal agreement, beyond the control of Council. |
| G | Security Deposit – Price charged is refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities. |

DRAFT

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

DEVELOPMENT & RECREATION

PLANNING

DEVELOPMENT ADVISORY

Pre-Development Application Advice

Single Dwellings (Alterations & Additions, demolition, new dwellings, ancillary development & secondary dwellings)

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| Pre DA Advice for works valued between 0-100,000 – Advice Only | \$216.30 | \$201.82 | \$20.18 | \$222.00 | 2.64% | Y | B |
| Pre DA Advice for works valued between 100,001 & 500,000 – Advice only | \$412.10 | \$384.45 | \$38.45 | \$422.90 | 2.62% | Y | B |
| Pre DA Advice for works valued between 500,001 & 1 million (Advice & meeting) | \$773.60 | \$721.64 | \$72.16 | \$793.80 | 2.61% | Y | B |
| Pre DA Advice for works valued greater than 1 million (Advice and meeting) | \$1,155.70 | \$1,078.00 | \$107.80 | \$1,185.80 | 2.60% | Y | B |

Other Development (that does not fall into the single dwelling or heritage advice)

| | | | | | | | |
|---|------------|---|----------|------------|-------|---|---|
| Pre DA Advice for works valued between 0-100,000 – Advice Only | \$390.00 | \$363.82 | \$36.38 | \$400.20 | 2.62% | Y | B |
| Pre DA Advice for works valued between 100,001 – 1 Million – Advice Only | \$590.00 | \$550.36 | \$55.04 | \$605.40 | 2.61% | Y | B |
| Pre DA Advice for works valued over 1 Million and up to 3 Million (Advice & meeting) | \$1,250.00 | \$1,165.91 | \$116.59 | \$1,282.50 | 2.60% | Y | B |
| Pre DA Advice for works valued over 3 Million and Up to 10 Million (Advice & meeting) | \$1,984.90 | \$1,851.45 | \$185.15 | \$2,036.60 | 2.60% | Y | B |
| Pre DA Advice for works valued greater than 10 Million (Advice & meeting) | \$3,523.70 | \$3,286.73 | \$328.67 | \$3,615.40 | 2.60% | Y | B |
| Pre DA meeting (only available in conjunction with Pre da applications for works valued between 0 – 500,000 single dwellings or 0 – 1 million other development or as additional meeting for further clarification (not amended plans) or in conjunction with follow up Pre DA) | \$150.00 | \$139.91 | \$13.99 | \$153.90 | 2.60% | Y | B |
| Follow up Pre DA application / consideration of additional information / amended design | | 50% of original Pre DA fee plus meeting fee | | | | Y | B |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Other Development (that does not fall into the single dwelling or heritage advice) [continued]

| | | | | | | | |
|--|------------|----------|---------|------------|-------|---|---|
| *** If the Pre DA is required to be referred to Council's Architectural Excellence Panel an additional fee is payable (in addition to the above fees). | \$1,000.00 | \$932.73 | \$93.27 | \$1,026.00 | 2.60% | Y | B |
|--|------------|----------|---------|------------|-------|---|---|

Pre Development, Planning & Heritage Advice

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Single issue only (at Council's discretion) – (Advice only) | \$216.30 | \$201.82 | \$20.18 | \$222.00 | 2.64% | Y | B |
|---|----------|----------|---------|----------|-------|---|---|

Other Advice

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Research & Interpretation advice (up to two hours) | \$288.40 | \$269.00 | \$26.90 | \$295.90 | 2.60% | Y | C |
| Additional hours | \$115.40 | \$107.64 | \$10.76 | \$118.40 | 2.60% | Y | C |

Professional External Consultancy Services Fee for Pre Development Advice – Peer review, Report and or Advice

| | | | | | | | |
|---|--|--|--|--|--|---|---|
| Where Council has to engage the services of an outside consultancy for specialist advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices. | 'As invoiced' plus 10% for Council Administration of Consultant Engagement | | | | | Y | C |
|---|--|--|--|--|--|---|---|

Exempt Development Confirmation Application

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Confirmation in writing that development is exempt development (Change of Use and home business, home industries and home occupations) | \$400.00 | \$373.09 | \$37.31 | \$410.40 | 2.60% | Y | C |
| Confirmation in writing that development is exempt development (Minor building alterations (internal), Minor building alterations (external), maintenance of buildings in heritage conservation area or draft heritage conservation areas) | \$280.00 | \$261.18 | \$26.12 | \$287.30 | 2.61% | Y | C |
| Confirmation in writing that development is exempt development (other categories that do not fall into the above) | \$150.00 | \$139.91 | \$13.99 | \$153.90 | 2.60% | Y | C |

DEVELOPMENT ASSESSMENT

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Deferred Commencement Consent Condition Compliance | \$323.00 | \$331.40 | \$0.00 | \$331.40 | 2.60% | N | C |
|--|----------|----------|--------|----------|-------|---|---|

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Heritage Exemption Application

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Application for Heritage Exemption Certificate (Single Property) | \$140.00 | \$143.70 | \$0.00 | \$143.70 | 2.64% | N | B |
| Application for Heritage Exemption Certificate that includes multiple properties – (Multiple Properties) | \$1,200.00 | \$1,231.20 | \$0.00 | \$1,231.20 | 2.60% | N | B |
| Application for Heritage Exemption Certificate that includes multiple properties – (Suburb and /or Heritage Conservation Areas) | \$2,500.00 | \$2,565.00 | \$0.00 | \$2,565.00 | 2.60% | N | B |

Development Application (DA) Fees

DA's for Dwelling Houses

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Development applications for a dwelling house with an estimated cost of \$100,000 or less | \$455.00 | \$455.00 | \$0.00 | \$455.00 | 0.00% | N | F |
|---|----------|----------|--------|----------|-------|---|---|

DA's for Advertisements

Fee must not exceed the fee based on the fees schedule for DA's

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| base for 1 | \$285.00 | \$285.00 | \$0.00 | \$285.00 | 0.00% | N | F |
| Additional fee in excess of 1 advertisement | \$93.00 | \$93.00 | \$0.00 | \$93.00 | 0.00% | N | F |

DA's for Change of Use (Only)

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Development application not involving erection of a building, carrying out of work, the subdivision of land or demolition of a building or work | \$285.00 | \$285.00 | \$0.00 | \$285.00 | 0.00% | N | F |
|---|----------|----------|--------|----------|-------|---|---|

DA's for the Subdivision of Land (other than strata)

| | | | | | | | |
|----------------------------------|----------|----------|--------|----------|-------|---|---|
| Opening of Public Road – base | \$665.00 | \$665.00 | \$0.00 | \$665.00 | 0.00% | N | F |
| plus per additional lot | \$65.00 | \$65.00 | \$0.00 | \$65.00 | 0.00% | N | F |
| No Opening of Public Road – base | \$330.00 | \$330.00 | \$0.00 | \$330.00 | 0.00% | N | F |
| plus per additional lot | \$53.00 | \$53.00 | \$0.00 | \$53.00 | 0.00% | N | F |

DA's for Strata Subdivision

| | | | | | | | |
|---------------|----------|----------|--------|----------|-------|---|---|
| Strata – base | \$330.00 | \$330.00 | \$0.00 | \$330.00 | 0.00% | N | F |
| plus per lot | \$65.00 | \$65.00 | \$0.00 | \$65.00 | 0.00% | N | F |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

All other DA's including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

| | | | | | | | |
|--|-------------|-------------|--------|-------------|-------|---|---|
| Up to \$5,000 | \$110.00 | \$110.00 | \$0.00 | \$110.00 | 0.00% | N | F |
| Base fee – \$5,001 – \$50,000 | \$170.00 | \$170.00 | \$0.00 | \$170.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost of the development | \$3.00 | \$3.00 | \$0.00 | \$3.00 | 0.00% | N | F |
| Base fee – \$50,001 – \$250,000 | \$352.00 | \$352.00 | \$0.00 | \$352.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000 | \$3.64 | \$3.64 | \$0.00 | \$3.64 | 0.00% | N | F |
| Base fee – \$250,001 – \$500,000 | \$1,160.00 | \$1,160.00 | \$0.00 | \$1,160.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 | \$2.34 | \$2.34 | \$0.00 | \$2.34 | 0.00% | N | F |
| Base fee – \$500,001 – \$1,000,000 | \$1,745.00 | \$1,745.00 | \$0.00 | \$1,745.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | \$1.64 | \$1.64 | \$0.00 | \$1.64 | 0.00% | N | F |
| Base fee – \$1,000,001 – \$10,000,000 | \$2,615.00 | \$2,615.00 | \$0.00 | \$2,615.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 | \$1.44 | \$1.44 | \$0.00 | \$1.44 | 0.00% | N | F |
| More than \$10,000,000 | \$15,875.00 | \$15,875.00 | \$0.00 | \$15,875.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 | \$1.19 | \$1.19 | \$0.00 | \$1.19 | 0.00% | N | F |

DA's for Designated Development

| | | | | | | | |
|------------------------|----------|----------|--------|----------|-------|---|---|
| Additional Maximum Fee | \$920.00 | \$920.00 | \$0.00 | \$920.00 | 0.00% | N | F |
|------------------------|----------|----------|--------|----------|-------|---|---|

Modification of Development Consent Application (Division 4.9 EPA Act 1979) including Section 4.55 Modification Applications and Section 4.56 Court Consent Modifications

| | | | | | | | |
|---|---|---------|--------|---------|-------|---|---|
| Modification (Minor error, mis-description or miscalculation) | \$71.00 | \$71.00 | \$0.00 | \$71.00 | 0.00% | N | F |
| Full Fee Waiver can be applied by Council Delegate where Council error identified | | | | | | | |
| Modification (Minimal Environmental Impact) | \$645.00 or 50% of the original fee whichever is the lesser | | | | | N | F |

Other Modification Applications & Court Consent Modification Applications

| | | | | | | | |
|------------------------------|-------------------------|--|--|--|--|---|---|
| Original fee less than \$100 | 50% of the original fee | | | | | N | F |
|------------------------------|-------------------------|--|--|--|--|---|---|

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | Increase % | | |

Other Modification Applications & Court Consent Modification Applications [continued]

| | | | | | | | |
|---|------------|------------|--------|-------------------------|-------|---|---|
| Original fee \$100 or more – for development that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | | | | 50% of the original fee | | N | F |
| For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less | \$190.00 | \$190.00 | \$0.00 | \$190.00 | 0.00% | N | F |
| For other development – Based on the original cost of construction Up to \$5,000 | \$55.00 | \$55.00 | \$0.00 | \$55.00 | 0.00% | N | F |
| Greater than \$5,000 up to \$250,000 | \$85.00 | \$85.00 | \$0.00 | \$85.00 | 0.00% | N | F |
| plus an additional for each \$1,000 (or part of \$1,000) of the estimated cost | \$1.50 | \$1.50 | \$0.00 | \$1.50 | 0.00% | N | F |
| Greater than \$250,000 up to \$500,000 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | F |
| plus for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 | \$0.85 | \$0.85 | \$0.00 | \$0.85 | 0.00% | N | F |
| Greater than \$500,000 up to \$1,000,000 | \$712.00 | \$712.00 | \$0.00 | \$712.00 | 0.00% | N | F |
| plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | \$0.50 | \$0.50 | \$0.00 | \$0.50 | 0.00% | N | F |
| Greater than \$1,000,000 up to \$10,000,000 | \$987.00 | \$987.00 | \$0.00 | \$987.00 | 0.00% | N | F |
| plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 | \$0.40 | \$0.40 | \$0.00 | \$0.40 | 0.00% | N | F |
| More than \$10,000,000 | \$4,737.00 | \$4,737.00 | \$0.00 | \$4,737.00 | 0.00% | N | F |
| plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 | \$0.27 | \$0.27 | \$0.00 | \$0.27 | 0.00% | N | F |

Review of Determination Application (Division 8.2 EPA Act 1979)

Review of Determination Application (Division 8.2 EPA Act 1979)

| | | | | | | | |
|--|----------|----------|--------|---------------------|-------|---|---|
| For development that does not involve the erection of a building, the carrying out of a work or the demolition of a building | | | | 50% of original fee | | N | F |
| For development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less | \$190.00 | \$190.00 | \$0.00 | \$190.00 | 0.00% | N | F |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| Up to \$5,000 | \$55.00 | \$55.00 | \$0.00 | \$55.00 | 0.00% | N | F |
| Base fee – \$5,001 – \$250,000 | \$85.00 | \$85.00 | \$0.00 | \$85.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) of the estimated cost | \$1.50 | \$1.50 | \$0.00 | \$1.50 | 0.00% | N | F |
| Base fee – greater than \$250,000 up to \$500,000 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 | \$0.85 | \$0.85 | \$0.00 | \$0.85 | 0.00% | N | F |
| Base fee – greater than \$500,000 up to \$1,000,000 | \$712.00 | \$712.00 | \$0.00 | \$712.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | \$0.50 | \$0.50 | \$0.00 | \$0.50 | 0.00% | N | F |
| Base fee – greater than \$1,000,000 up to \$10,000,000 | \$987.00 | \$987.00 | \$0.00 | \$987.00 | 0.00% | N | F |
| plus an additional for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 | \$0.40 | \$0.40 | \$0.00 | \$0.40 | 0.00% | N | F |
| More than \$10,000,000 | \$4,737.00 | \$4,737.00 | \$0.00 | \$4,737.00 | 0.00% | N | F |
| plus an additional amount for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 | \$0.27 | \$0.27 | \$0.00 | \$0.27 | 0.00% | N | F |

Review of Modification Determination

| | | | |
|--------------------------------------|-------------------------------------|---|---|
| Review of modification determination | 50% of modification application fee | N | F |
|--------------------------------------|-------------------------------------|---|---|

Review of decision to reject a Development Application

| | | | | | | | |
|--|--------|----------|--------|----------|---|---|---|
| estimated cost of the development is less than \$100,000 | \$0.00 | \$55.00 | \$0.00 | \$55.00 | ∞ | N | F |
| estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | ∞ | N | F |
| estimated cost of the development is more than \$1,000,000 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | ∞ | N | F |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Applications that Fee Waivers Apply

Applications that Fee Waivers Apply

| | | | |
|--|------------------------------------|---|---|
| Rainwater Tanks – Applicable for residential properties only, where a rainwater tank is to be installed however does not meet Exempt Development Criteria | No Charge | N | A |
| Photovoltaic Systems and/or Solar Hot Water (including gas boosted) systems – Applicable for application for installation of new systems only and not in conjunction with any other proposed works | No Charge | N | A |
| Fees for the Development of a Heritage Item – Where the development would be exempt were the property not Heritage listed | No charge | N | A |
| Fees for the Development of a Heritage Item – Where the development would be complying were the property not Heritage listed | 50% of development application fee | N | C |

Fees for Notification and Advertising of DA's, Modifications and Reviews Applications

Notified Applications (based on estimated costs)

| | | | | | | | |
|--|----------|----------|--------|------------------|-------|---|---|
| Development with estimated cost up to \$100,000 | \$363.10 | \$372.60 | \$0.00 | \$372.60 | 2.62% | N | C |
| Development with estimated cost greater than \$100,000 up to \$200,000 | \$561.40 | \$576.00 | \$0.00 | \$576.00 | 2.60% | N | C |
| Development with estimated cost greater than \$200,000 up to \$500,000 | \$741.60 | \$760.90 | \$0.00 | \$760.90 | 2.60% | N | C |
| Development with estimated cost greater than \$500,000 up to \$1,000,000 | \$903.90 | \$927.40 | \$0.00 | \$927.40 | 2.60% | N | C |
| Development with estimated cost greater than \$1,000,000 | | | | \$1,105.00 + POA | | N | C |

Notification of Modification Applications

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Development with estimated cost up to \$100,000 | \$363.10 | \$372.60 | \$0.00 | \$372.60 | 2.62% | N | C |
| Development with estimated cost greater than \$100,000 up to \$200,000 | \$561.40 | \$576.00 | \$0.00 | \$576.00 | 2.60% | N | C |
| Development with estimated cost greater than \$200,000 | \$685.00 | \$702.90 | \$0.00 | \$702.90 | 2.61% | N | C |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Notifications of Review of Determination Applications (S8.2 EPA Act 1979)

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Development with estimated cost up to \$100,000 | \$363.10 | \$372.60 | \$0.00 | \$372.60 | 2.62% | N | C |
| Development with estimated cost greater than \$100,000 up to \$200,000 | \$561.40 | \$576.00 | \$0.00 | \$576.00 | 2.80% | N | C |
| Development with estimated cost greater than \$200,000 | \$638.60 | \$655.20 | \$0.00 | \$655.20 | 2.80% | N | C |

Advertised Applications (in addition to notification fees)

| | | | | | | | |
|------------------------|------------|------------|--------|------------|--------|---|---|
| Designated Development | \$2,266.00 | \$2,200.00 | \$0.00 | \$2,200.00 | -2.91% | N | F |
| Advertised Development | \$1,138.20 | \$1,105.00 | \$0.00 | \$1,105.00 | -2.92% | N | F |
| Prohibited Development | \$1,138.20 | \$1,105.00 | \$0.00 | \$1,105.00 | -2.92% | N | F |

Other Application Fees

Lapsed Consents

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Confirmation in writing whether or not consent has lapsed | \$370.80 | \$380.50 | \$0.00 | \$380.50 | 2.62% | N | C |
|---|----------|----------|--------|----------|-------|---|---|

Extension of Consent Application

| | | | | | | | |
|----------------------|----------|----------|--------|----------|-------|---|---|
| Extension of Consent | \$386.30 | \$396.40 | \$0.00 | \$396.40 | 2.61% | N | C |
|----------------------|----------|----------|--------|----------|-------|---|---|

Electronic File Management

Fee per application for the electronic file management of Development Applications and accompanying information.

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Document Management / Scanning estimated cost of works < 10,000 | \$39.70 | \$40.80 | \$0.00 | \$40.80 | 2.77% | N | C |
| Document Management / Scanning estimated cost of works 10,000 to 100,000 | \$56.50 | \$58.00 | \$0.00 | \$58.00 | 2.65% | N | C |
| Document Management / Scanning estimated cost of works 100,001 to 300,000 | \$90.30 | \$92.70 | \$0.00 | \$92.70 | 2.66% | N | C |
| Document Management / Scanning estimated cost of works 300,001 to 500,000 | \$137.30 | \$140.90 | \$0.00 | \$140.90 | 2.62% | N | C |
| Document Management / Scanning estimated cost of works 500,001 to 1,000,000 | \$227.00 | \$232.90 | \$0.00 | \$232.90 | 2.60% | N | C |
| Document Management / Scanning estimated cost of works 1,000,001 to 5,000,000 | \$451.40 | \$463.20 | \$0.00 | \$463.20 | 2.61% | N | C |
| Document Management / Scanning estimated cost of works > 5,000,001 | \$622.90 | \$639.10 | \$0.00 | \$639.10 | 2.60% | N | C |

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Amended Plans

The fee for an assessment of an amendment to a Development, Modification or Review Application prior to its determination is:

| | | | | | | | |
|---|--------------------------------|--|--|--|--|---|---|
| Minor amendments not requiring substantial reassessment in the opinion of Council | 25% of original assessment fee | | | | | N | C |
| All other amendments | 50% of original assessment fee | | | | | N | C |

Fee for stamping additional set of plans

| | | | | | | | |
|-----------------------|---------|---------|--------|---------|-------|---|---|
| Up to 3 sheets | \$88.50 | \$90.80 | \$0.00 | \$90.80 | 2.60% | N | C |
| Each additional sheet | \$21.50 | \$22.10 | \$0.00 | \$22.10 | 2.79% | N | C |

Compliance & Enforcement Levy

| | | | | | | | |
|-------------------------------|--|--|--|--|--|---|---|
| Compliance & Enforcement Levy | 0.2% of the estimated cost of works of a development application over \$100,000 and 0.25% of the estimated cost of works of a development application over \$5,000,000 | | | | | N | D |
|-------------------------------|--|--|--|--|--|---|---|

Fees for External Referrals of Applications

Note: An amended application may require additional referrals

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Fee to External Approval Authority for Development Applications requiring concurrence | \$320.00 | \$320.00 | \$0.00 | \$320.00 | 0.00% | N | F |
| Cheque to be made payable to the relevant External Approval authority | | | | | | | |
| Fee to Council for Development Applications requiring concurrence | \$140.00 | \$140.00 | \$0.00 | \$140.00 | 0.00% | N | F |

Long Service Levy – IWC

| | | | | | | | |
|--|---|--|--|--|--|---|---|
| Building Services Long Service Levy Payments Act – 0.35% of total cost of development (only charged on work where total costs exceed \$25,000) | 0.35% of development cost over \$25,000 | | | | | N | F |
|--|---|--|--|--|--|---|---|

Administration Charge

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Certified copy of document, map or plan under Section 150 (2) of the Environmental Planning & Assessment Act 1979 | \$54.60 | \$56.10 | \$0.00 | \$56.10 | 2.75% | N | C |
| Stamping additional copies of plan (above 3 copies – per copy) | \$63.40 | \$65.10 | \$0.00 | \$65.10 | 2.68% | N | C |

Refund of Application Fees

This section applies to Development Applications, Modifications and Review of Determinations.

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Refund of Application Fees [continued]

| | | | |
|--|--|---|---|
| Refund of Application Fees | | N | F |
| Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc, Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's delegates discretion based on the percentage level of assessment undertaken. | | | |

STRATEGIC PLANNING

DEVELOPMENT CONTROL PLAN & POLICIES

| | | | |
|---|--------------|---|---|
| LEP, Development Control Plans & Policies | by quotation | N | C |
|---|--------------|---|---|

PLAN PRINTING – DEVELOPMENT

| | | | | | | | |
|--------------------------------|---------|---------|--------|---------|-------|---|---|
| Administration fee for copying | \$55.50 | \$57.00 | \$0.00 | \$57.00 | 2.70% | N | C |
| plus Per sheet A1 paper | \$12.20 | \$12.60 | \$0.00 | \$12.60 | 3.28% | N | C |
| plus Per sheet A0 paper | \$20.10 | \$20.70 | \$0.00 | \$20.70 | 2.99% | N | C |

PLANNING CERTIFICATE UNDER ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Section 10.7 (2) Planning Certificate | \$53.00 | \$53.00 | \$0.00 | \$53.00 | 0.00% | N | F |
| Section 10.7 (2) an 10.7 (5) Certificate | \$133.00 | \$133.00 | \$0.00 | \$133.00 | 0.00% | N | F |
| Section 10.8 (Certified zoning plan) | \$53.00 | \$53.00 | \$0.00 | \$53.00 | 0.00% | N | F |
| Section 10.7/10.8 Certificate required within 24 hours – additional | \$203.30 | \$208.60 | \$0.00 | \$208.60 | 2.61% | N | B |
| Fee for Copy of Planning Certificate | \$31.20 | \$32.10 | \$0.00 | \$32.10 | 2.88% | N | C |
| Refund Processing Fee | \$31.20 | \$32.10 | \$0.00 | \$32.10 | 2.88% | N | C |

SECTION 7.11/7.12 CONTRIBUTIONS

| | | | |
|---|--|---|---|
| Section 7.11/7.12 fees are charged in accordance with the relevant instrument under the Environmental Planning & Assessment Act | | N | F |
|---|--|---|---|

DEVELOPER CONTRIBUTION PLANS

| | | | |
|---|--------------|---|---|
| Copies of Section 7.11/7.12 contributions plans | by quotation | N | C |
|---|--------------|---|---|

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

REPORTS, STUDIES, STRATEGIES & REVIEWS

| | | | |
|--|--------------|---|---|
| Copies of reports, studies, strategies & reviews | by quotation | N | C |
|--|--------------|---|---|

PREPARATION OF AMENDMENT TO LOCAL ENVIRONMENTAL PLAN

Pre Planning Proposal Consultation (mandatory for all applications)

| | | | | | | | |
|---|-------------|-------------|--------|---------------------|-------|---|---|
| Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment | \$2,500.00 | \$2,565.00 | \$0.00 | \$2,565.00 | 2.60% | N | C |
| Major LEP Amendment e.g. FSR and height amendments | \$5,000.00 | \$5,130.00 | \$0.00 | \$5,130.00 | 2.60% | N | C |
| Complex LEP amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues | \$7,000.00 | \$7,182.00 | \$0.00 | \$7,182.00 | 2.60% | N | C |
| Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots | \$12,000.00 | \$12,312.00 | \$0.00 | \$12,312.00 | 2.60% | N | C |
| Additional meetings | | | | 25% of original fee | | N | C |

Planning Proposals

| | | | | | | | |
|---|--------------|--------------|--------|--------------|-------|---|---|
| Minor LEP Amendment e.g. Adding or removing a heritage item, adding or removing a use that does not require complex assessment | \$18,000.00 | \$18,468.00 | \$0.00 | \$18,468.00 | 2.60% | N | C |
| Major LEP Amendment e.g. FSR and height amendments | \$60,000.00 | \$61,560.00 | \$0.00 | \$61,560.00 | 2.60% | N | C |
| Complex LEP Amendment e.g. Change of zoning or matters that involve significant consideration of economic, environmental and transport issues | \$100,000.00 | \$102,600.00 | \$0.00 | \$102,600.00 | 2.60% | N | C |
| Precinct LEP Amendment e.g. Similar to a complex LEP amendment but where the proposal relates to multiple lots | \$150,000.00 | \$153,900.00 | \$0.00 | \$153,900.00 | 2.60% | N | C |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Planning Proposals [continued]

| | | | | | | | |
|---|--|--|--|--|--|---|---|
| Amended Planning Proposal i.e. The applicable amendment fee will apply if an amendment to a planning proposal already being assessed by Council is submitted to Council before the initial planning proposal is reported to the Inner West Local Planning Panel (IWLPP) meeting. Any such proposed amendment must be submitted at least 1 month prior to the planning proposal already under consideration being placed on the agenda for the IWLPP. If a proposed amendment is significantly different to that planning proposal it will be designated a new planning proposal and not an amendment and will require payment of the appropriate full planning proposal fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial planning proposal does not constitute an amended proposal. | 25% of fee for Minor Planning Proposals 50% of fee for Major, Complex and Precinct Planning Proposals | | | | | N | C |
| Refund where withdrawn prior to the Planning Proposal being reported to Council | Maximum 50% of Planning Proposal fee. At discretion of Council officers. | | | | | N | B |

Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation)

| | | | | | | | |
|---|-------------|-------------|--------|-------------|-------|---|---|
| Minor DCP Amendment e.g. Adding or removing any site specific controls | \$7,000.00 | \$7,182.00 | \$0.00 | \$7,182.00 | 2.60% | N | C |
| Major DCP Amendment e.g. Major changes to controls such as car parking or built form | \$20,000.00 | \$20,520.00 | \$0.00 | \$20,520.00 | 2.60% | N | C |
| Complex DCP Amendment e.g. Significant change to controls that involve significant consideration of economic social environmental or transport issues | \$35,000.00 | \$35,910.00 | \$0.00 | \$35,910.00 | 2.60% | N | C |
| Precinct DCP Amendment e.g. Similar to a complex DCP amendment but where the proposal relates to multiple lots | \$55,000.00 | \$56,430.00 | \$0.00 | \$56,430.00 | 2.60% | N | C |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Amendments to Development Control Plan (lodged in conjunction with a Planning Proposal or in isolation) [continued]

| | | | |
|---|--|---|---|
| DCP Amendment Changes i.e. The applicable amendment fee will apply if changes to a development control plan amendment already being assessed by Council are requested by the proponent before the initial development control plan amendment is reported to either 1 month prior to a Council meeting if the development control plan amendment is not associated with a planning proposal or 1 month prior to an Inner West Local Planning Panel (IWLPP) meeting for a development control plan amendment associated with a specific planning proposal. If a proposed change is significantly different to the original development control amendment it will be designated a new development control plan amendment and will require payment of the appropriate full development control amendment fee. Designation of the status of a proposed amendment will be at the discretion of Council officers. Additional information submitted in response to a request from Council during the assessment of an initial development control amendment does not constitute a change to that development control amendment. | 25% of fee for Minor DCP Amendment 50% of fee for Major, Complex and Precinct DCP Amendment | N | C |
| Refund where withdrawn prior to being reported to Council | Maximum 50% of DCP amendment fee. At discretion of Council officers. | N | B |

Hourly Consultancy Fee

Hourly Consultancy Fee that is outside the scope of council's usual strategic planning service (At discretion of Council Officer).

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| Discussions regarding Minor/ Major applications – meeting only no written advice (Per hour or part thereof) | \$750.00 | \$699.55 | \$69.95 | \$769.50 | 2.60% | Y | C |
| Discussions regarding Complex/ Precinct – meeting only no written advice (Per hour or part thereof) | \$1,500.00 | \$1,399.09 | \$139.91 | \$1,539.00 | 2.60% | Y | C |

Advertisement and Notification of LEP and DCP amendments

| | | | | | | | |
|--------------|------------|------------|--------|------------------------------|-------|---|---|
| Advertising | \$3,090.00 | \$3,170.40 | \$0.00 | \$3,170.40 | 2.60% | N | C |
| Notification | | | | \$2.00 per property notified | | N | C |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Public Hearing

| | | | | | | | |
|--|--|--|--|--|---------|---|---|
| Public Hearing if required. Cost recovery to Council | | | | | At cost | N | C |
|--|--|--|--|--|---------|---|---|

Additional costs and expenses

| | | | | | | | |
|--|--|--|--|--|---------|---|---|
| For all LEP and DCP amendments any additional costs and expenses incurred by Council in undertaking studies, peer reviews, referral to panels and other matters are to be paid at cost | | | | | At cost | N | C |
|--|--|--|--|--|---------|---|---|

Referral to Inner West Panels

| | | | | | | | |
|---|--------|-------------|--------|-------------|---|---|---|
| Referral to Inner West Architectural Excellence Panel if required as part of a DCP amendment and / or planning proposal | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | ∞ | N | C |
| Referral to Inner West Local Planning Panel if required as part of a DCP amendment and / or planning proposal | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | ∞ | N | C |

PRINTING

| | | | | | | | |
|-----------------------------------|----------|----------|--------|----------|-------|---|---|
| Maps – Large – Black/White – Each | \$63.40 | \$65.10 | \$0.00 | \$65.10 | 2.68% | N | C |
| Small – Each | \$42.30 | \$43.40 | \$0.00 | \$43.40 | 2.60% | N | C |
| A4 Colour Prints | \$29.10 | \$29.90 | \$0.00 | \$29.90 | 2.75% | N | C |
| A3 Colour Prints | \$38.60 | \$39.60 | \$0.00 | \$39.60 | 2.59% | N | C |
| A2 Colour Prints | \$48.10 | \$49.40 | \$0.00 | \$49.40 | 2.70% | N | C |
| A1 Colour Prints | \$57.60 | \$59.10 | \$0.00 | \$59.10 | 2.60% | N | C |
| A0 Colour Prints | \$95.10 | \$97.60 | \$0.00 | \$97.60 | 2.63% | N | C |
| Set of 4 A0 Colour Prints | \$285.10 | \$292.60 | \$0.00 | \$292.60 | 2.63% | N | C |
| A4 Black/White Prints | \$10.20 | \$10.50 | \$0.00 | \$10.50 | 2.94% | N | C |
| A3 Black/White Prints | \$19.60 | \$20.20 | \$0.00 | \$20.20 | 3.06% | N | C |
| A2 Black/White Prints | \$29.10 | \$29.90 | \$0.00 | \$29.90 | 2.75% | N | C |
| A1 Black/White Prints | \$38.60 | \$39.60 | \$0.00 | \$39.60 | 2.59% | N | C |
| A0 Black/White Prints | \$57.60 | \$59.10 | \$0.00 | \$59.10 | 2.60% | N | C |
| Per Page of Copy – Each | \$4.30 | \$4.50 | \$0.00 | \$4.50 | 4.65% | N | C |

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

REGULATION

BUILDING CERTIFICATION

Building Information Certificate Applications

| | | | | | | | |
|---|---|----------|--------|----------|-------|---|---|
| Application – Floor Area Not Exceeding 200m ² | \$250.00 | \$250.00 | \$0.00 | \$250.00 | 0.00% | N | F |
| Application – Floor Area Exceeding 200m ² | Cost by Quotation | | | | | N | D |
| Charge Rates: a. \$250 plus \$0.50 per m ² for area of 200m ² to 2000m ² ; b. \$1165 plus \$0.08 per m ² for area greater than 2000m ² | | | | | | | |
| Unauthorised Work – Additional fee for all Building Certificate Applications where works undertaken in previous 24 months required Development Consent /CDC however was not obtained | \$250 plus applicable Development Application & Construction Certificate fees if approval had not been sought | | | | | N | F |
| Additional Inspection Fee | \$90.00 | \$90.00 | \$0.00 | \$90.00 | 0.00% | N | F |
| Fee for copy of Building Certificate | \$13.00 | \$13.00 | \$0.00 | \$13.00 | 0.00% | N | F |

Building Information Certificate Public Notification Fees

| | | | | | | | |
|--|---|----------|---------|----------|-------|---|---|
| Complying Development Certificates | \$257.50 | \$240.18 | \$24.02 | \$264.20 | 2.60% | Y | B |
| Building Certificates for unauthorised works | In accordance with relevant DA advertising/notification fee | | | | | N | B |

Administration Certificates

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Lodgement Fee for all Certificates Relating to Building Works (Part 6 EPAA) | \$36.00 | \$36.00 | \$0.00 | \$36.00 | 0.00% | N | F |
|---|---------|---------|--------|---------|-------|---|---|

Outside Approved Hours Construction Permits

| | | | | | | | |
|---|----------|----------|---------|----------|--------|---|---|
| Single dwellings: | \$154.50 | \$272.73 | \$27.27 | \$300.00 | 94.17% | Y | B |
| Commercial, Industrial, Multi-unit & Mixed Use Residential | \$309.00 | \$545.45 | \$54.55 | \$600.00 | 94.17% | Y | B |
| Any other development: | \$206.00 | \$272.73 | \$27.27 | \$300.00 | 45.63% | Y | B |
| Additional fee for fast track application assessment (<5 days): | \$257.50 | \$272.73 | \$27.27 | \$300.00 | 16.50% | Y | B |

Activity & Footpath Usage Applications

| | | | | | | | |
|---|-------------------------------------|----------|--------|----------|-------|---|---|
| Activity Application (Local Government Act 1993) | \$400.00 | \$400.00 | \$0.00 | \$400.00 | 0.00% | N | B |
| Amendment to Activity Application (Local Government Act 1993) | 50% of the original application fee | | | | | N | B |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Activity & Footpath Usage Applications [continued]

| | | | | | | | |
|--|--------|--------|--------|--------|---|---|---|
| Footpath Usage (Road Occupancy) Applications for (Goods, A-Frames, Dining) under Roads Act 1993 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | N | A |
| Footpath usage (Road Occupancy) Applications where occupation of a State or Regional road is required the application to occupy the road will be referred to the Roads and Traffic Authority | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | N | A |

Construction Certificate Applications

| | | | | | | | |
|--|--|--------|--------|--------|---|---|---|
| Assessment of Performance Solution/s | Base fee for the CC plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice | | | | | Y | B |
| Modification of Construction Certificate | 50% of original fee | | | | | Y | C |
| Mobile Vendor Applicant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | A |

Construction Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

| | | | | | | | |
|-----------------------|---|------------|----------|------------|-------|---|---|
| Under \$50,000 | \$600.00 | \$559.09 | \$55.91 | \$615.00 | 2.50% | Y | D |
| \$50,000 – \$99,999 | \$850.00 | \$792.73 | \$79.27 | \$872.00 | 2.59% | Y | D |
| \$100,000 – \$249,999 | \$1,500.00 | \$1,400.00 | \$140.00 | \$1,540.00 | 2.67% | Y | D |
| \$250,000 – \$499,999 | \$2,000.00 | \$1,865.45 | \$186.55 | \$2,052.00 | 2.60% | Y | D |
| \$500,000 – \$999,999 | \$2,500.00 | \$2,331.82 | \$233.18 | \$2,565.00 | 2.60% | Y | D |
| \$1,000,000 and over | Minimum \$2,500 + quote on request additional fees based on above listed cost of works. | | | | | Y | D |

Principal Certifying Authority (PCA) Appointment & Inspection Fees

| | | | | | | | |
|--|---|----------|---------|----------|-------|---|---|
| PCA Fees – Engaging the following external specialist: *accredited certifier (PCA) *accredited fire engineer *suitably qualified consultant/engineer | Base fee for the appointment of council as the PCA plus an additional 10% of the invoice cost of any external consultancy engaged by council for advice | | | | | Y | D |
| Per inspection | \$275.00 | \$257.27 | \$25.73 | \$283.00 | 2.91% | Y | C |

Pre-Complying Development Certificate Advice

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Advice as whether a proposal would constitute a CDC, per proposal | \$400.00 | \$363.64 | \$36.36 | \$400.00 | 0.00% | Y | C |
|---|----------|----------|---------|----------|-------|---|---|

Complying Development Certificate

| | | | | | | | |
|--|---------------------|----------|---------|----------|-------|---|---|
| Commercial Change of use – building works and access | \$824.00 | \$769.09 | \$76.91 | \$846.00 | 2.67% | Y | C |
| Modification of Complying Development Certificate | 50% of original fee | | | | | Y | C |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Complying Development Certificate [continued]

| | | | | | | | |
|-------------------------|----------|----------|---------|----------|-------|---|---|
| Minor No Building Works | \$500.00 | \$466.36 | \$46.64 | \$513.00 | 2.60% | Y | C |
|-------------------------|----------|----------|---------|----------|-------|---|---|

Complying Development Certificate Application Fees for all National Construction Code Building Classes – based on estimated cost of works

| | | | | | | | |
|-----------------------|---|------------|----------|------------|-------|---|---|
| Under \$50,000 | \$600.00 | \$559.09 | \$55.91 | \$615.00 | 2.50% | Y | C |
| \$50,000 – \$99,999 | \$850.00 | \$792.73 | \$79.27 | \$872.00 | 2.59% | Y | C |
| \$100,000 – \$249,999 | \$1,500.00 | \$1,400.00 | \$140.00 | \$1,540.00 | 2.67% | Y | C |
| \$250,000 – \$499,999 | \$2,000.00 | \$1,865.45 | \$186.55 | \$2,052.00 | 2.60% | Y | C |
| \$500,000 – \$999,999 | \$2,500.00 | \$2,331.82 | \$233.18 | \$2,565.00 | 2.60% | Y | C |
| \$1,000,000 and over | Minimum \$2,500 + quote on request additional fees based on above listed cost of works. | | | | | Y | D |

Occupation certificate

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Interim / Final Occupation Certificate application – per unit for major projects | \$275.00 | \$257.27 | \$25.73 | \$283.00 | 2.91% | Y | C |
|--|----------|----------|---------|----------|-------|---|---|

Subdivision Certificate Applications

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Where no development application | \$500.00 | \$513.00 | \$0.00 | \$513.00 | 2.60% | N | D |
| Where no new allotments (e.g. boundary adjustments) | \$500.00 | \$513.00 | \$0.00 | \$513.00 | 2.60% | N | D |
| Where new lots created | \$1,000.00 | \$1,026.00 | \$0.00 | \$1,026.00 | 2.60% | N | D |
| Strata Certificate | \$1,000.00 | \$1,026.00 | \$0.00 | \$1,026.00 | 2.60% | N | D |
| Subdivision Major Quote – Per Lot | \$250.00 | \$256.50 | \$0.00 | \$256.50 | 2.60% | N | D |

Request for Technical advice on BCA or Fire Safety matters

| | | | | | | | |
|--|-----------------------------------|--|--|--|--|---|---|
| Request for Technical advice on BCA or Fire Safety matters | \$250.00 per hour or part thereof | | | | | Y | D |
|--|-----------------------------------|--|--|--|--|---|---|

Signing of Legal Documents on Behalf of the Council

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Fee to endorse legal documents on behalf of The Council, such as s.88 instruments, dissolved strata plans and the like including re-signing of documents | \$220.00 | \$226.00 | \$0.00 | \$226.00 | 2.73% | N | D |
|--|----------|----------|--------|----------|-------|---|---|

Swimming Pool Certification

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Fee for entering of registration information by Council on the State Register | \$10.00 | \$9.09 | \$0.91 | \$10.00 | 0.00% | Y | F |
| Exemption Certificate (as per s23 Swimming Pools Act) | \$70.00 | \$70.00 | \$0.00 | \$70.00 | 0.00% | N | F |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Swimming Pool Certification [continued]

| | | | | | | | |
|--------------------------------------|----------|----------|---------|----------|-------|---|---|
| Swimming Pool Compliance Certificate | | | | | TBC | N | F |
| - Initial Inspection Fee | \$150.00 | \$136.36 | \$13.64 | \$150.00 | 0.00% | Y | F |
| - Any subsequent inspections | \$100.00 | \$90.91 | \$9.09 | \$100.00 | 0.00% | Y | F |
| Supply of Resuscitation Chart | \$25.80 | \$24.09 | \$2.41 | \$26.50 | 2.71% | Y | C |

Refund of Application Fees

| | | | | | | | |
|----------------------------|--|--|--|--|--|---|---|
| Refund of Application Fees | Where Council collects fees on behalf of others e.g. concurrence fees, Plan first levy, long service levy etc. Council cannot refund these fees. Enquiries must be made directly to the relevant organisation. Council's Electronic File Management fee is non-refundable. No refund is payable after an application is determined. Refunds for withdrawn applications are at Council's discretion based on the percentage level of assessment undertaken. | | | | | Y | C |
|----------------------------|--|--|--|--|--|---|---|

FIRE SAFETY

Annual Fire Safety Statement AFSS

| | | | | | | | |
|----------------------|----------|----------|---------|----------|-------|---|---|
| Registration of AFSS | \$113.30 | \$105.73 | \$10.57 | \$116.30 | 2.65% | Y | D |
|----------------------|----------|----------|---------|----------|-------|---|---|

Fire Safety Compliance

| | | | | | | | |
|--|--|----------|---------|----------|-------|---|---|
| Fire Safety Compliance Program Inspection and Re-inspection fee (i.e. Shared Accommodation, Entertainment Venues, Industrial & Commercial premises etc.) | \$396.60 | \$370.00 | \$37.00 | \$407.00 | 2.62% | Y | C |
| Fire Safety Audit/Enquiry | \$250.00 | \$233.18 | \$23.32 | \$256.50 | 2.60% | Y | C |
| Professional External Consultancy Services Fee for Fire Engineering, Fire Safety and/or BCA Audits—Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10% | Where Council has to engage the services of an outside consultancy for specialist fire safety consultancy advice or peer review, the cost of this service plus 10% | | | | | Y | E |

ENVIRONMENTAL HEALTH

Food Premises

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Registration / Notification of new Food Premises for Food Authority | \$51.50 | \$52.90 | \$0.00 | \$52.90 | 2.72% | N | F |
| Registration / Notification of Change of Ownership Food Premises for Food Authority | \$51.50 | \$52.90 | \$0.00 | \$52.90 | 2.72% | N | F |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Food Premises [continued]

| | | | | | | | |
|--|------------|------------|--------|------------|--------|---|---|
| Food premises annual administration charge for up to and including 5 full-time food handlers (includes one annual inspection & travel time) | \$401.70 | \$412.20 | \$0.00 | \$412.20 | 2.61% | N | F |
| Food premises annual administration charge for more than 5 but not more than 50 food handlers (includes one annual inspection & travel time) | \$824.00 | \$845.50 | \$0.00 | \$845.50 | 2.61% | N | F |
| Food premises annual administration charge for more than 50 food handlers (includes one annual inspection & travel time) | \$3,605.00 | \$3,698.80 | \$0.00 | \$3,698.80 | 2.60% | N | F |
| Food Premises – Inspection and Re-inspection fee | \$144.20 | \$148.00 | \$0.00 | \$148.00 | 2.64% | N | D |
| Improvement Notice Food Premises – Cost Recovery | \$339.90 | \$330.00 | \$0.00 | \$330.00 | -2.91% | N | F |
| Mobile Food Premises – Inspection and Re-inspection fee | \$144.20 | \$148.00 | \$0.00 | \$148.00 | 2.64% | N | D |
| Registration / Notification of Mobile Food Premises for Food Authority | \$51.50 | \$52.90 | \$0.00 | \$52.90 | 2.72% | N | F |
| Registration / Notification of Food Premises Market Stalls | \$51.50 | \$52.90 | \$0.00 | \$52.90 | 2.72% | N | F |
| Food Premises – Market Stalls – Inspection and Re-inspection fee | \$144.20 | \$148.00 | \$0.00 | \$148.00 | 2.64% | N | D |
| Registration / Notification of Food Premises Temporary stall (minimum daily fee) | \$51.50 | \$52.90 | \$0.00 | \$52.90 | 2.72% | N | F |
| Food Premises – Temporary Event – Inspection and Re-inspection fee | \$144.20 | \$148.00 | \$0.00 | \$148.00 | 2.64% | N | D |
| Food Handlers Training Event | | | | | Free | Y | A |
| Development Consent/Complying Development Certificate – pre Occupation fit out inspection | \$273.00 | \$284.00 | \$0.00 | \$284.00 | 4.03% | N | F |

Public Health

| | | | | | | | |
|--|----------|----------|--------|----------|---------|---|---|
| Registration / Notification of Skin Penetration Premises | \$103.00 | \$100.00 | \$0.00 | \$100.00 | -2.91% | N | F |
| Skin Penetration Premises – Inspection and Re-inspection fee | \$164.80 | \$250.00 | \$0.00 | \$250.00 | 51.70% | N | F |
| Improvement Notice / Prohibition Order for Skin Penetration Procedures – Cost Recovery | \$278.10 | \$270.00 | \$0.00 | \$270.00 | -2.91% | N | F |
| Re-inspection fee premises subject to Public Health Act 2010 Prohibition Order | \$257.50 | \$250.00 | \$0.00 | \$250.00 | -2.91% | N | F |
| Registration / Notification of Regulated System (Cooling Tower / Warm Water System) | \$103.00 | \$270.00 | \$0.00 | \$270.00 | 162.14% | N | F |
| Regulated System – Inspection and Re-inspection fee | \$164.80 | \$250.00 | \$0.00 | \$250.00 | 51.70% | N | F |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Public Health [continued]

| | | | | | | | |
|---|----------|----------|--------|----------|--------|---|---|
| Improvement Notice / Prohibition Order for Regulated System – Cost Recovery | \$576.80 | \$560.00 | \$0.00 | \$560.00 | -2.91% | N | F |
| Registration / Notification of Public Swimming Pool / Spa Premises | \$103.00 | \$100.00 | \$0.00 | \$100.00 | -2.91% | N | F |
| Water Quality Premises – Inspection and Re-inspection fee | \$164.80 | \$270.00 | \$0.00 | \$270.00 | 63.83% | N | F |

Environmental Protection

| | | | | | | | |
|--|----------|----------|--------|---|-------|---|---|
| Water Samples (Pollution Incidents) plus actual Testing Costs | \$206.00 | \$211.40 | \$0.00 | \$211.40 | 2.62% | N | C |
| Clean-up Notice | | | | As per POEO Act | | N | F |
| Noise Control Notice | | | | As per POEO Act | | N | F |
| Prevention Notice* | | | | As per POEO Act | | N | F |
| Monitoring of clean up notice and/or prevention/prohibition notice issued under POEO | | | | At Cost / Market Value | | N | F |
| Environmental Audit Program Inspection and Re-inspection fee | \$200.90 | \$206.20 | \$0.00 | \$206.20 | 2.64% | N | D |
| Professional External Consultancy Services Fee for Acoustic Assessment – Peer review, Report and or advice. Where Council has to engage the services of an outside consultancy for specialist acoustic consultancy advice or peer review, the cost of this service will be forwarded to the party causing the need for the inspection, report, peer review and or advice. In accordance with Council's Procurement Policy and Practices. | | | | 'As invoiced' plus 10% for Council Administration of Consultant Engagement and Contract Management. | | N | B |

Local Government General Inspection Fee

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Brothel / Restricted Premises – Safe & Healthy Conditions Inspection | \$164.80 | \$169.10 | \$0.00 | \$169.10 | 2.61% | N | B |
|--|----------|----------|--------|----------|-------|---|---|

ROAD RELATED REGULATION

Impounded Articles

| | | | | | | | |
|---|---------|---------|--------|--|-------|---|---|
| Administration Fee for Serving Notice of Impounded Article | \$80.00 | \$80.00 | \$0.00 | \$80.00 | 0.00% | N | F |
| Collection Fee – per article (Small <20kg) | | | | \$65.00 per hour per staff member | | N | D |
| Collection Fee – per article (Large >20kg) and / or requiring special lifting and/or carrying vehicle | | | | As determined by Council's Contractor in addition to \$65.00 per hour per staff member | | N | E |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | Increase % | | |

Impounded Articles [continued]

| | | | | | | | |
|--|--|--|--|-----------------|--|---|---|
| Storage fee for Impounded Articles per day | | | | \$16.00 per day | | N | D |
|--|--|--|--|-----------------|--|---|---|

Impounded Vehicles / Trailers

| | | | | | | | |
|---|--|---------|--------|---------|-------|---|---|
| Administration Fee for Serving Notice of Impounded Motor Vehicle or Trailer | \$80.00 | \$80.00 | \$0.00 | \$80.00 | 0.00% | N | F |
| Towing Fees | As determined by Council's towing contractor | | | | | N | E |
| Storage fee for Impounded Motor Vehicle or Trailer per day | As determined by Council's impound and/or storage contractor | | | | | N | E |

Parking Management

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Regulatory Enforcement of Private Car Parks / Car Parking Spaces under the provision of s650 Local Government Act 1993 | \$17.00 | \$15.45 | \$1.55 | \$17.00 | 0.00% | Y | D |
|--|---------|---------|--------|---------|-------|---|---|

Footpath Occupation (Goods, A-Frames, Dining etc.) Ongoing Lease fee

| | | | | | | | |
|---|--|--|--|-----------|--|---|---|
| Total Area used less than 1sqm | | | | No Charge | | N | A |
| Total Area used greater than 1sqm | | | | No Charge | | N | A |
| Footpath Occupation (Goods, A-Frames, Dining) – Roads Act 1993 Assessment Fee | | | | | | N | A |

DEVELOPMENT COMPLIANCE

Signs & Advertising Structures projecting onto or over Public Space (former Marrickville Council only)

Applying to Signs and Structures that have council consent or are capable of gaining council consent. This fee does not apply to prohibited signs and 2. Commercial Outdoor Advertising. All signs fall into one of three categories. These are further explained in Council's "Signs and Advertising Structures - Guideline for Fees and Charges".

i) Above Awning

| | | | | | | | |
|--------------------------------|----------|----------|--------|----------|-------|---|---|
| All Structures including Flags | \$560.00 | \$560.00 | \$0.00 | \$560.00 | 0.00% | N | D |
|--------------------------------|----------|----------|--------|----------|-------|---|---|

ii) Below Awning

| | | | | | | | |
|---|----------|----------|--------|-----------|-------|---|---|
| First and Second Flag* | | | | No Charge | | N | D |
| Flag* refer to Section 4 General Definitions - "Signs and Advertising Structures - Guideline for Fees and Charges". | | | | | | | |
| First Structure other than Flags | | | | No Charge | | N | D |
| Each Subsequent Structure or Flag | \$522.50 | \$522.50 | \$0.00 | \$522.50 | 0.00% | N | D |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

ii) Below Awning [continued]

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Each Subsequent Structure or Flag – *30 day discount fee | \$172.50 | \$172.50 | \$0.00 | \$172.50 | 0.00% | N | D |
|---|----------|----------|--------|----------|-------|---|---|

iii) Other

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| All other structures not covered by i) or ii) above | \$560.00 | \$560.00 | \$0.00 | \$560.00 | 0.00% | N | D |
|--|----------|----------|--------|----------|-------|---|---|

Commercial Outdoor Advertising

i) Other Commercial Outdoor Advertising

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| First 19 square metres or part there of | \$560.00 | \$560.00 | \$0.00 | \$560.00 | 0.00% | N | D |
| Greater than 19 square metres | \$1,680.00 | \$1,680.00 | \$0.00 | \$1,680.00 | 0.00% | N | D |

Certificate of Outstanding Orders/Notices – S735A LGA & Section 9, Schedule 5 EPAA

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Section 735A Certificate under LGA and Section 9 Schedule 5 of EPAA | \$160.00 | \$160.00 | \$0.00 | \$160.00 | 0.00% | N | F |
| Reprint and signing fee | \$41.00 | \$42.10 | \$0.00 | \$42.10 | 2.68% | N | D |

Compliance Cost Notices

| | | | | | | | |
|--|--------|------------|--------|------------|---|---|---|
| Compliance Cost Notice relating to investigation which leads to the giving of an Notice of Intention to give an (under Schedule 5 of EP&A Act) | \$0.00 | \$500.00 | \$0.00 | \$500.00 | ∞ | N | F |
| Compliance Cost Notice relating to investigation which leads to the giving of an order (Under Schedule 5 of EP&A Act) | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | ∞ | N | F |

COMPANION ANIMALS

Lifetime Registration & Microchipping

| | | | |
|---|---|---|---|
| Not desexed | | N | F |
| Desexed | | N | F |
| Desexed – Pensioner Card/Health Care Card Holder | | N | F |
| Recognised Breeder | | N | F |
| Assistance Animals | As determined by Companion Animals Act 1998 | N | F |
| Working dogs | As determined by Companion Animals Act 1998 | N | F |
| Greyhounds | As determined by Companion Animals Act 1998 | N | F |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Lifetime Registration & Microchipping [continued]

| | | | | | | | |
|--|---------|---|--------|---------|-------|---|---|
| Microchipping fee | \$33.00 | \$30.91 | \$3.09 | \$34.00 | 3.03% | Y | B |
| Desexed dog or cat purchased from a NSW Council Pound/Shelter, Animal Welfare League, RSPCA, Cat Protection Society or rehoming organisations (as defined under Companion Animals Act) | | | | | | N | F |
| Animal not desexed (Not Recommended) | | As determined by Companion Animals Act 1998 | | | | N | F |

Annual Registration Permit

| | | | | | | | |
|--|---|--|--|--|--|---|---|
| Cat Not Desexed | As determined by Companion Animals Act 1998 | | | | | N | F |
| Declared Dangerous Dog | As determined by Companion Animals Act 1998 | | | | | N | F |
| Declared Restricted Dog | As determined by Companion Animals Act 1998 | | | | | N | F |
| Late Fee (payable if the permit fee has not been paid 28 days after the date on which a permit was required) | As determined by Companion Animals Act 1998 | | | | | N | F |

Special Events Run by Council

| | | | | | | | |
|------------------------------|---|--|--|--|--|---|---|
| Desexed | 50% of desexed fee determined by Companion Animals Act 1998 | | | | | N | F |
| Desexed – Eligible Pensioner | No Charge | | | | | N | F |
| Microchipping fee | No Charge | | | | | Y | A |

Certificate of Compliance

| | | | | | | | |
|--------------------------------------|----------|----------|--------|----------|-------|---|---|
| Dangerous & Restricted Dog Enclosure | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | F |
|--------------------------------------|----------|----------|--------|----------|-------|---|---|

Regulatory Prescribed Signage & Collars

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Regulatory Sign (declared Menacing, Dangerous & Restricted dogs only) | \$45.10 | \$42.09 | \$4.21 | \$46.30 | 2.66% | Y | C |
| Regulatory Collar – Small (declared Menacing, Dangerous & Restricted dogs only) | \$38.50 | \$35.91 | \$3.59 | \$39.50 | 2.60% | Y | C |
| Regulatory Collar – Medium (declared Menacing, Dangerous & Restricted dogs only) | \$44.00 | \$41.09 | \$4.11 | \$45.20 | 2.73% | Y | C |
| Regulatory Collar – Large (declared Menacing, Dangerous & Restricted dogs only) | \$49.50 | \$46.18 | \$4.62 | \$50.80 | 2.63% | Y | C |
| Regulatory Collar – Extra Large (declared Menacing, Dangerous & Restricted dogs only) | \$55.00 | \$51.36 | \$5.14 | \$56.50 | 2.73% | Y | C |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Animal Temporary Holding Facility

| | | | | | | | |
|---|---------|--|--------|-----------|-------|---|---|
| Administration Fee – 1st impounding | \$45.00 | \$46.00 | \$0.00 | \$46.00 | 2.22% | N | B |
| Administration Fee – 2nd impounding | \$55.50 | \$57.00 | \$0.00 | \$57.00 | 2.70% | N | B |
| Administration Fee – 3rd and subsequent impounding | \$66.00 | \$68.00 | \$0.00 | \$68.00 | 3.03% | N | B |
| Administration Fee – special circumstances as determined by Council | | | | No Charge | | N | A |
| Daily maintenance companion animals general – half day | \$16.50 | \$17.00 | \$0.00 | \$17.00 | 3.03% | N | B |
| Daily maintenance companion animals general – full day | \$33.00 | \$34.00 | \$0.00 | \$34.00 | 3.03% | N | B |
| Daily maintenance companion animals general – special circumstances | | | | No Charge | | N | A |
| Daily maintenance dogs declared Dangerous, Restricted or Menacing | \$44.00 | \$45.00 | \$0.00 | \$45.00 | 2.27% | N | B |
| Daily Boarding charge for dogs (declared dangerous or deemed dangerous by persons authorised by CAA)) | | As determined by Council's Animal Impound contractor | | | | N | E |
| Daily Boarding charge for cats | | As determined by Council's Animal Impound contractor | | | | N | E |
| Euthanasia for dog | | As determined by Council's Animal Impound contractor | | | | N | E |
| Euthanasia for cat | | As determined by Council's Animal Impound contractor | | | | N | E |
| Release fee | | As determined by Council's Animal Impound contractor | | | | N | E |

Miscellaneous

| | | | | | | | |
|---|---------|---------|--------|-----------|-------|---|---|
| Pet residing outside local government area | \$11.00 | \$10.00 | \$1.00 | \$11.00 | 0.00% | Y | D |
| Pet residing within local government area | | | | No Charge | | Y | A |
| Inner West Pets Calendar (all profits go to nominated animal charity/s) | \$25.00 | \$22.73 | \$2.27 | \$25.00 | 0.00% | Y | D |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

SPORTS & RECREATION

SPORTING GROUNDS & OUTDOOR FACILITIES

1. All fees and charges are to be paid in full in advance. Seasonal hire will be invoiced one month after the commencement of the season.
2. The winter season commences on the first Tuesday of April and finishes on the last Sunday in August (subject to maintenance needs). The summer season commences on the third Tuesday of September and finishes on the last Sunday in March (subject to maintenance needs).
3. Pre-season training will be charged at casual rates.
4. 15 or more hire events are needed to qualify for a seasonal rate (per booking).
5. Seasonal fees and charges include, goalposts and linemaking. Seasonal hire does not include storage and the use of the canteen.
6. Sporting grounds will be charged per field (where applicable).
7. Conditions are as per Council's adopted Sporting Grounds Allocation Policy
8. No refunds will be offered for wet weather impacting on training (including seasonal hire).
9. No refunds will be offered for wet weather up to three game days per season.
10. Hire of sporting grounds is subject to availability.
11. Casual hire fees will apply for a minimum of four hours.
12. Schools – free use during the day for sporting grounds (weekdays, 9am – 3pm during school terms ONLY). All other fees apply (eg. athletics carnivals and use of turf wickets). Schools are still required to complete and submit an application for use of the grounds.
13. Charities – may be entitled to a fee waiver. See the Events in Parks Policy for conditions.
14. To ensure fairness and equity for individual clubs, increased seasonal fees and charges (above 2019/2020 rates, excluding CPI) will be phased over four years.

Leichhardt Oval #1

| | | | | |
|--------------------|--|-----|---|---|
| Leichhardt Oval #1 | | POA | Y | B |
|--------------------|--|-----|---|---|

Henson Park

| | | | | | | | |
|---|--------|------------|---------|------------|---|---|---|
| Henson Park – Professional/ commercial/ corporate games (\$/ hour/ field) | \$0.00 | \$572.27 | \$57.23 | \$629.50 | ∞ | Y | B |
| Henson Park – Community / semi-professional games (\$/ hour/ field) | \$0.00 | \$171.64 | \$17.16 | \$188.80 | ∞ | Y | B |
| Henson Park – Seasonal hire – training with lights (\$/ hour/ field) | \$0.00 | \$144.00 | \$14.40 | \$158.40 | ∞ | Y | B |
| Henson Park – Casual/ charity hire – training with lights (\$/ hour/ field) | \$0.00 | \$278.91 | \$27.89 | \$306.80 | ∞ | Y | B |
| Henson Park – Refundable bond (Optional) | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | ∞ | N | G |

Synthetic Turf Fields

| | | | | | | | |
|---|--------|----------|---------|----------|---|---|---|
| Synthetic Turf Fields – Professional/ commercial/ corporate games (\$/ hour/ field) | \$0.00 | \$381.82 | \$38.18 | \$420.00 | ∞ | Y | B |
| Synthetic Turf Fields – Community / semi-professional games (\$/ hour/ field) | \$0.00 | \$152.36 | \$15.24 | \$167.60 | ∞ | Y | B |

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Synthetic Turf Fields [continued]

| | | | | | | | |
|--|--------|------------|---------|------------|---|---|---|
| Synthetic Turf Fields – Seasonal hire – training with lights (\$/ hour/ field) | \$0.00 | \$110.45 | \$11.05 | \$121.50 | ∞ | Y | B |
| Synthetic Turf Fields – Seasonal hire – training without lights (\$/ hour/ field) | \$0.00 | \$103.18 | \$10.32 | \$113.50 | ∞ | Y | B |
| Synthetic Turf Fields – Casual/ charity hire – training with lights (\$/ hour/ field) | \$0.00 | \$220.82 | \$22.08 | \$242.90 | ∞ | Y | B |
| Synthetic Turf Fields – Casual/ charity hire – training without lights (\$/ hour/ field) | \$0.00 | \$213.55 | \$21.35 | \$234.90 | ∞ | Y | B |
| Synthetic Turf Fields – Refundable bond (Optional) | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | ∞ | N | G |

Turf Cricket Wickets

| | | | | | | | |
|--|--------|------------|----------|------------|---|---|---|
| Cricket Wickets – Seasonal hire – cricket nets (\$/ hour/ net) | \$0.00 | \$9.09 | \$0.91 | \$10.00 | ∞ | Y | B |
| Turf cricket wickets – Seasonal hire – training without lights (\$/ hour/ field) | \$0.00 | \$33.00 | \$3.30 | \$36.30 | ∞ | Y | B |
| Turf cricket wickets – Seasonal hire – training with lights (\$/ hour/ field) | \$0.00 | \$43.91 | \$4.39 | \$48.30 | ∞ | Y | B |
| Turf cricket wickets – Seasonal hire – games without lights (\$/ day/ field) | \$0.00 | \$318.64 | \$31.86 | \$350.50 | ∞ | Y | B |
| Turf cricket wickets – Seasonal hire – games with lights (\$/ day/ field) | \$0.00 | \$376.82 | \$37.68 | \$414.50 | ∞ | Y | B |
| Turf cricket wickets – Commercial/ corporate hire (\$/ day/ field) | \$0.00 | \$1,747.27 | \$174.73 | \$1,922.00 | ∞ | Y | B |
| Turf cricket wickets – Casual/ charity hire (\$/ day/ field) | \$0.00 | \$842.73 | \$84.27 | \$927.00 | ∞ | Y | B |
| Turf cricket wickets – School use – weekdays only (\$/ day/ field) | \$0.00 | \$251.91 | \$25.19 | \$277.10 | ∞ | Y | B |
| Turf cricket wickets – Refundable bond (Optional) | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | ∞ | N | G |

Netball/ Basketball/ Multi-Purpose Outdoor Courts & Skate Parks

| | | | | | | | |
|---|--------|---------|--------|---------|---|---|---|
| Netball/ Basketball/ Multi-Purpose Outdoor court – seasonal hire – without lights (\$/ hour/ court) | \$0.00 | \$7.27 | \$0.73 | \$8.00 | ∞ | Y | B |
| Netball/ Basketball/ Multi-Purpose Outdoor court – seasonal hire – with lights (\$/ hour/ court) | \$0.00 | \$10.91 | \$1.09 | \$12.00 | ∞ | Y | B |
| Netball/ Basketball/ Multi-Purpose Outdoor court – casual hire – without lights (\$/ hour/ court) | \$0.00 | \$11.82 | \$1.18 | \$13.00 | ∞ | Y | B |
| Netball/ Basketball/ Multi-Purpose Outdoor court – casual hire – with lights (\$/ hour/ court) | \$0.00 | \$15.45 | \$1.55 | \$17.00 | ∞ | Y | B |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Netball/ Basketball/ Multi-Purpose Outdoor Courts & Skate Parks [continued]

| | | | | | | | |
|---|--------|----------|---------|----------|---|---|---|
| Netball/ Basketball/ Multi-Purpose Outdoor court – commercial/ corporate hire (\$/ hour/ court) | \$0.00 | \$20.00 | \$2.00 | \$22.00 | ∞ | Y | B |
| Skate Park – corporate/ casual hire (\$/ hour/ skate park) | \$0.00 | \$109.09 | \$10.91 | \$120.00 | ∞ | Y | B |
| Netball/ Basketball/ Multi-Purpose Outdoor Court/ Skate Park – Refundable bond (Optional) | \$0.00 | \$500.00 | \$0.00 | \$500.00 | ∞ | N | B |

Tennis Court Hire

| | | | | | | | |
|----------------------------|--------|---------|--------|---------|---|---|---|
| Tennis Court Hire per hour | \$0.00 | \$23.64 | \$2.36 | \$26.00 | ∞ | Y | B |
|----------------------------|--------|---------|--------|---------|---|---|---|

Sporting Grounds, Parks & Outdoor Facilities – Other Items

| | | | | | | | |
|--|--------|-------------|---------|-------------|---|---|---|
| Sporting Grounds – Linemarking (for special events) | \$0.00 | \$335.91 | \$33.59 | \$369.50 | ∞ | Y | B |
| Sporting Grounds – School use – athletics carnivals (\$/ day) | \$0.00 | \$302.36 | \$30.24 | \$332.60 | ∞ | Y | B |
| Use of 3 Phase Power in Parks (not available in all parks) (\$/ day) | \$0.00 | \$136.36 | \$13.64 | \$150.00 | ∞ | Y | B |
| Park Storage – Council provided (\$/ season/ ground) | \$0.00 | \$454.55 | \$45.45 | \$500.00 | ∞ | Y | B |
| Park Storage – supplied by the sporting club (\$/ season/ ground) | \$0.00 | \$90.91 | \$9.09 | \$100.00 | ∞ | Y | B |
| Park Canteen (\$/ season/ ground) | \$0.00 | \$90.91 | \$9.09 | \$100.00 | ∞ | Y | B |
| Sporting Grounds – key replacement/ new key issue | \$0.00 | \$136.36 | \$13.64 | \$150.00 | ∞ | Y | B |
| Damage to sporting grounds by sporting clubs (excluding usual seasonal wear and tear) – Cost for Council to clean and make repairs | | | | Cost + 10% | | Y | D |
| Park Canteen bond (Optional) | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | ∞ | N | G |
| Park Cleaning bond (Optional) | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | ∞ | N | G |
| Park Key bond (Each/ Optional) | \$0.00 | \$150.00 | \$0.00 | \$150.00 | ∞ | N | G |
| Park – Turf maintenance bond (Optional) | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | ∞ | N | G |

PARKS & PLAYING FIELDS – Ashfield

Seasonal Hire Conditions

Winter season commences on the first full weekend of April and finishes on the last weekend of August.

Summer season commences on the first full weekend of September and finishes on last weekend of March.

Seasonal hires may be required to pay a bond each season (at the sole discretion of Council)

15 or more hire events needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fees.

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Winter & Summer Season – Saturdays & Public Holidays

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Hammond Park | \$2,291.00 | \$2,136.91 | \$213.69 | \$2,350.60 | 2.60% | Y | B |
| Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field | \$1,150.80 | \$1,073.45 | \$107.35 | \$1,180.80 | 2.61% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Winter & Summer Season – Sundays Only

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Hammond Park | \$2,386.00 | \$2,225.55 | \$222.55 | \$2,448.10 | 2.60% | Y | B |
| Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field | \$1,193.00 | \$1,112.82 | \$111.28 | \$1,224.10 | 2.61% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Summer Season – Saturdays & Public Holidays

| | | | | | | | |
|----------------------------|------------|------------|----------|------------|-------|---|---|
| Yeo Park, DJ Gardens | \$2,291.00 | \$2,136.91 | \$213.69 | \$2,350.60 | 2.60% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Summer Season – Sundays Only

| | | | | | | | |
|----------------------------|------------|------------|----------|------------|-------|---|---|
| Yeo Park, DJ Gardens | \$2,386.00 | \$2,225.55 | \$222.55 | \$2,448.10 | 2.60% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Casual Hire of Sporting Fields – Sundays & Public Holidays

Parks & Playing Fields - Ashfield - Casual Hire Conditions

50% of the above fees will be charged for less than four hours. All casual hire bookings are to be paid in full in advance of the event/ use of the facilities. Casual hirers may be required to pay a bond each booking (at the sole discretion of Council). Commercial users are charged double the fee.

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Yeo Park, DJ Gardens (per day) | \$918.50 | \$856.73 | \$85.67 | \$942.40 | 2.60% | Y | B |
| Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field (per day) | \$459.30 | \$428.45 | \$42.85 | \$471.30 | 2.61% | Y | B |
| Use of 3 phase power in park (per day) (not available in all parks) | \$126.70 | \$118.18 | \$11.82 | \$130.00 | 2.60% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Casual Hire of Sporting Fields – Monday – Saturday

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Algie Park, Ashfield Park, Centenary Sportsfield East, Centenary Sportsfield West, Yeo Park, DJ Gardens, Hammond Park (per day) | \$733.80 | \$684.45 | \$68.45 | \$752.90 | 2.60% | Y | B |
| Algie Park "Mini" Field, Centenary Sportsfield "Mini" Field (per day) | \$366.90 | \$342.27 | \$34.23 | \$376.50 | 2.62% | Y | B |
| Use of 3 phase power in park (per day) | \$123.00 | \$114.73 | \$11.47 | \$126.20 | 2.60% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Training – Playing Fields – Additional to Seasonal Hire (former Ashfield Council only)

This fee is payable by Seasonal Hirers in addition to seasonal hire fees. All other Seasonal Hire and Casual Hire conditions apply.

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| All fields per hour without floodlighting | \$54.40 | \$50.82 | \$5.08 | \$55.90 | 2.76% | Y | B |
| Per hour per field with floodlighting | \$110.90 | \$103.45 | \$10.35 | \$113.80 | 2.61% | Y | B |
| Per hour per field with floodlighting to all organisations that can demonstrate 70% membership inside the Council area (conditions apply) Min 10 bookings | \$72.90 | \$68.00 | \$6.80 | \$74.80 | 2.61% | Y | B |
| Administration fee for less than 10 uses (charged per booking) | \$82.40 | \$76.91 | \$7.69 | \$84.60 | 2.67% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

SPORTING GROUNDS & PARKS – Leichhardt

Winter Season – Former Leichhardt Council Area per field (with lights)

Winter season commences on the first full weekend of April and finishes on the last weekend of August. Seasonal hirers may be required to pay a bond each season (at the sole discretion of Council).

15 or more hire events are needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fee. Maximum hours of use for training 350 hours per ground per season. (Additional training hours may incur additional fees and charges.) Maximum charge for training and games \$8,800 per ground per season (within hours).

| | | | | | | | |
|----------------------------|------------|------------|----------|------------|-------|---|---|
| < 40 hours | \$644.10 | \$600.82 | \$60.08 | \$660.90 | 2.61% | Y | B |
| 41 – 60 hours | \$1,763.10 | \$1,644.55 | \$164.45 | \$1,809.00 | 2.60% | Y | B |
| 61 – 80 hours | \$2,391.30 | \$2,230.45 | \$223.05 | \$2,453.50 | 2.60% | Y | B |
| 81 – 100 hours | \$2,986.70 | \$2,785.82 | \$278.58 | \$3,064.40 | 2.60% | Y | B |
| 101 – 150 hours | \$4,180.80 | \$3,899.55 | \$389.95 | \$4,289.50 | 2.60% | Y | B |
| 151 – 200 hours | \$5,373.80 | \$5,012.36 | \$501.24 | \$5,513.60 | 2.60% | Y | B |
| 201+ hours | \$5,975.60 | \$5,573.64 | \$557.36 | \$6,131.00 | 2.60% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Winter Season – Former Leichhardt Council Area per field (no lights)

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Winter Casual Booking (no lights) (min 4 hour hire) | \$54.40 | \$50.82 | \$5.08 | \$55.90 | 2.76% | Y | B |
| < 10 hours | \$182.20 | \$170.00 | \$17.00 | \$187.00 | 2.63% | Y | B |
| 11 -20 hours | \$599.20 | \$558.91 | \$55.89 | \$614.80 | 2.60% | Y | B |
| 21- 40 hours | \$958.20 | \$893.82 | \$89.38 | \$983.20 | 2.61% | Y | B |
| 41 – 60 hours | \$1,435.90 | \$1,339.36 | \$133.94 | \$1,473.30 | 2.60% | Y | B |
| 61 – 80 hours | \$1,794.80 | \$1,674.09 | \$167.41 | \$1,841.50 | 2.60% | Y | B |
| 81 – 100 hours | \$2,391.30 | \$2,230.45 | \$223.05 | \$2,453.50 | 2.60% | Y | B |
| 101 – 150 hours | \$2,986.70 | \$2,785.82 | \$278.58 | \$3,064.40 | 2.60% | Y | B |
| 151 – 200 hours | \$3,589.60 | \$3,348.18 | \$334.82 | \$3,683.00 | 2.60% | Y | B |
| 201+ hours | \$4,180.80 | \$3,899.55 | \$389.95 | \$4,289.50 | 2.60% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Summer Season – All other sporting grounds – Former Leichhardt Council Area per field

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Seasonal Rate (per hour) | \$24.30 | \$22.73 | \$2.27 | \$25.00 | 2.88% | Y | B |
| Casual Rate (per hour, min 4 hour hire) | \$48.10 | \$44.91 | \$4.49 | \$49.40 | 2.70% | Y | B |
| Corporate Rate (per hour) | \$69.70 | \$65.09 | \$6.51 | \$71.60 | 2.73% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Tennis Court Fees – Leichhardt

Cohen Park – Annandale

| | | | | | | | |
|-----------------------------------|---------|---------|--------|---------|-------|---|---|
| Coaching (at any time) (per hour) | \$14.50 | \$13.55 | \$1.35 | \$14.90 | 2.76% | Y | B |
|-----------------------------------|---------|---------|--------|---------|-------|---|---|

SPORTSGROUND HIRE – Marrickville

Aussie Rules, Baseball, Rugby League, Rugby Union, Soccer, Touch Football/Oz Tag, Ultimate Frisbee

Winter season commences on the first full weekend of April and finishes on the last weekend of August. Summer season commences on the first full weekend of September and finishes on last weekend of March. Seasonal hirers may be required to pay a bond each season (at the sole discretion of Council).

15 or more hire events needed to qualify for seasonal rate (per booking). Payment of all fees and charges for seasonal hire will be invoiced at the commencement of the season. Seasonal hire is inclusive of wet weather. Full payment must be made within 14 days of the invoice date. Hire of sporting grounds will be subject to availability. Commercial users are charged double the fees.

Casual Hire: all casual hire bookings are to be paid in full in advance of the event/ use of facilities. Casual hirers may be required to pay a bond for each booking (at the sole discretion of Council).

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Sports Field – Camperdown, Camdenville, Marrickville, Steel, Mackey, Tempe, Petersham, HJ Mahoney 1/2 field (full field is *2)

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Seasonal Weekend Hire (per field per season) | \$2,386.00 | \$2,225.55 | \$222.55 | \$2,448.10 | 2.60% | Y | B |
| Seasonal Weekday Hire (per field per hour) | \$33.80 | \$31.55 | \$3.15 | \$34.70 | 2.66% | Y | B |
| Casual Hire (per field per hour) | \$60.80 | \$56.73 | \$5.67 | \$62.40 | 2.63% | Y | B |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

EVENTS IN PARKS

Events in Parks are subject to the conditions outlined in Council's Events in Parks Policy and Events in Parks Guidelines, which are available to view on the Council website.

Casual Booking (less than 30 people)

| | | | | | | | |
|--|----------|----------|---------|-----------|-------|---|---|
| Park casual event – less than 30 people | | | | No Charge | | Y | A |
| Park casual event – less than 30 people with Entertainment Devices – (e.g. Jumping Castle, PA System, Petting Zoo) – per item per day. SUBJECT TO COUNCIL APPROVAL | \$132.00 | \$123.16 | \$12.32 | \$135.50 | 2.65% | Y | B |

Weddings (up to 120 people)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Weddings (Up to 120 people). Maximum three hour hire (ceremony only). SUBJECT TO COUNCIL APPROVAL | \$320.00 | \$298.55 | \$29.85 | \$328.40 | 2.63% | Y | B |
| Refundable Key Deposit (Optional) (per key) | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | G |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Minor Event (30 – 500 people)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Use of park for minor event (30 to 500 people) 0-2 hours. SUBJECT TO COUNCIL APPROVAL | \$90.00 | \$84.00 | \$8.40 | \$92.40 | 2.67% | Y | B |
| Use of park for minor event (30 to 500 people) 2-4 hours. SUBJECT TO COUNCIL APPROVAL | \$175.00 | \$163.27 | \$16.33 | \$179.60 | 2.63% | Y | B |
| Use of park for minor event (30 to 500 people) per day. SUBJECT TO COUNCIL APPROVAL | \$550.00 | \$513.00 | \$51.30 | \$564.30 | 2.60% | Y | B |
| Refundable Key Deposit (Optional) (per key) | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | G |
| Refundable Bond (Optional) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Major Event (over 500 people)

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Use of parks and sports grounds for major event over 500 people (per day). SUBJECT TO COUNCIL APPROVAL | \$2,428.30 | \$2,265.00 | \$226.50 | \$2,491.50 | 2.60% | Y | B |
| Refundable Key Deposit (Optional) (per key) | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | G |
| Refundable Bond (all events) | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | 0.00% | N | G |

Additional event charges (all events)

Also refer bin charges for special events in waste services section.

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Access to power per day or part (thereof). | \$123.50 | \$115.27 | \$11.53 | \$126.80 | 2.67% | Y | B |
|--|----------|----------|---------|----------|-------|---|---|

Commercial Fitness Trainers & Running Groups

The use of parks for commercial fitness training is subject to the conditions outlined in Council's Commercial Fitness Trainers in Parks Policy, which is available to view on the Council website.

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Group size 1-12 Participants per annum per commercial fitness training business | \$527.90 | \$492.45 | \$49.25 | \$541.70 | 2.61% | Y | C |
| Group size 13-18 participants per annum per commercial fitness training business | \$1,055.80 | \$984.82 | \$98.48 | \$1,083.30 | 2.60% | Y | C |
| Running groups/ running clubs (per annum) | \$1,441.00 | \$1,344.09 | \$134.41 | \$1,478.50 | 2.80% | Y | C |

PARK & FORESHORE MANAGEMENT

Dinghy rack annual fee

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Application Fee (per application) | \$300.00 | \$279.82 | \$27.98 | \$307.80 | 2.60% | Y | B |
| Residents / Ratepayers (per year) | \$200.00 | \$186.55 | \$18.65 | \$205.20 | 2.60% | Y | B |
| Non - Residents / Ratepayers (per year) | \$300.00 | \$279.82 | \$27.98 | \$307.80 | 2.60% | Y | B |
| Replacement / Lost Sticker | \$300.00 | \$279.82 | \$27.98 | \$307.80 | 2.60% | Y | B |

ASHFIELD AQUATIC CENTRE

Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

| | | | | | | | |
|--|--------|--------|--------|--------|---|---|---|
| Adult | \$0.00 | \$7.91 | \$0.79 | \$8.70 | ∞ | Y | B |
| Child under 5 years (with Full paying adult) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | B |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|---|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
| Pool Entry [continued] | | | | | | | |
| Child/Student (with Concession card Adult) | \$0.00 | \$4.18 | \$0.42 | \$4.60 | ∞ | Y | B |
| Additional Child/Student (with Concession card Adult) | \$0.00 | \$3.64 | \$0.36 | \$4.00 | ∞ | Y | B |
| Child 5-16 years | \$0.00 | \$5.00 | \$0.50 | \$5.50 | ∞ | Y | B |
| Full Time Student (Tertiary) | \$0.00 | \$6.27 | \$0.63 | \$6.90 | ∞ | Y | B |
| Seniors Concession | \$0.00 | \$6.00 | \$0.60 | \$6.60 | ∞ | Y | B |
| General Pensioner Concession | \$0.00 | \$4.18 | \$0.42 | \$4.60 | ∞ | Y | B |
| Spectator / Visitor | \$0.00 | \$3.82 | \$0.38 | \$4.20 | ∞ | Y | B |
| Visitor (Café & School Carnivals) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | B |
| Non Swimming Parents attending LTS lesson (up to 2 parents) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | B |
| Volunteers assisting people with disability (up to 2 carers for people with a disability) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | B |
| Sports Club Entry | \$0.00 | \$6.45 | \$0.65 | \$7.10 | ∞ | Y | B |
| School Group Entry | \$0.00 | \$4.09 | \$0.41 | \$4.50 | ∞ | Y | B |
| Adult 10 Visit | \$0.00 | \$64.09 | \$6.41 | \$70.50 | ∞ | Y | |
| Adult 20 Visit | \$0.00 | \$128.09 | \$12.81 | \$140.90 | ∞ | Y | B |
| Child 10 Visit | \$0.00 | \$35.00 | \$3.50 | \$38.50 | ∞ | Y | B |
| Child 20 Visit | \$0.00 | \$69.36 | \$6.94 | \$76.30 | ∞ | Y | B |
| Senior 10 Visit | \$0.00 | \$52.27 | \$5.23 | \$57.50 | ∞ | Y | B |
| Senior 20 Visit | \$0.00 | \$103.45 | \$10.35 | \$113.80 | ∞ | Y | B |
| Full Time Student (Tertiary) 10 Visit | \$0.00 | \$52.27 | \$5.23 | \$57.50 | ∞ | Y | B |
| Full Time Student (Tertiary) 20 Visit | \$0.00 | \$103.45 | \$10.35 | \$113.80 | ∞ | Y | B |
| Family 4 persons (Maximum 2 adult) additional children at child concession rate | \$0.00 | \$17.36 | \$1.74 | \$19.10 | ∞ | Y | B |
| Family 4 persons (Maximum 2 adult) additional children at child concession rate 10 pack | \$0.00 | \$175.00 | \$17.50 | \$192.50 | ∞ | Y | B |
| Family 4 persons (Maximum 2 adult) additional children at child concession rate 20 pack | \$0.00 | \$318.18 | \$31.82 | \$350.00 | ∞ | Y | B |
| 1 month Family 4 persons (Maximum 2 adult) additional children at child concession rate | \$0.00 | \$237.36 | \$23.74 | \$261.10 | ∞ | Y | B |
| 6 months Family 4 persons (Maximum 2 adult) additional children at child concession rate | \$0.00 | \$824.73 | \$82.47 | \$907.20 | ∞ | Y | B |
| Annual Family 4 persons (Maximum 2 adult) additional children at child concession rate | \$0.00 | \$1,458.45 | \$145.85 | \$1,604.30 | ∞ | Y | B |
| School Fitness Program | \$0.00 | \$11.36 | \$1.14 | \$12.50 | ∞ | Y | B |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Swim Membership

Swim Only

| | | | | | | | |
|----------------------------------|--------|----------|---------|------------|---|---|---|
| 1 month | \$0.00 | \$89.64 | \$8.96 | \$98.60 | ∞ | Y | B |
| 1mth Pass – Pensioner | \$0.00 | \$45.27 | \$4.53 | \$49.80 | ∞ | Y | B |
| 1mth Pass – Seniors Card Holder | \$0.00 | \$67.18 | \$6.72 | \$73.90 | ∞ | Y | B |
| 1mth Pass – Child 5-16 years | \$0.00 | \$45.27 | \$4.53 | \$49.80 | ∞ | Y | B |
| 6mth Pass – Adult | \$0.00 | \$470.27 | \$47.03 | \$517.30 | ∞ | Y | B |
| 6mth Pass – Pensioner | \$0.00 | \$271.64 | \$27.16 | \$298.80 | ∞ | Y | B |
| 6mth Pass – Seniors Card Holder | \$0.00 | \$403.18 | \$40.32 | \$443.50 | ∞ | Y | B |
| 6mth Pass – Child 5-16 years | \$0.00 | \$271.64 | \$27.16 | \$298.80 | ∞ | Y | B |
| 12mth Pass – Adult | \$0.00 | \$913.45 | \$91.35 | \$1,004.80 | ∞ | Y | B |
| 12mth Pass – Resident Pensioner | \$0.00 | \$529.55 | \$52.95 | \$582.50 | ∞ | Y | B |
| 12mth Pass – Seniors Card Holder | \$0.00 | \$803.82 | \$80.38 | \$884.20 | ∞ | Y | B |
| 12mth Pass – Child 5-16 years | \$0.00 | \$529.55 | \$52.95 | \$582.50 | ∞ | Y | B |

Health & Fitness Classes (casual use, fee includes free pool entry)

Teen Gym Swimming not included

Over 14 and under 16 must be accompanied by parent or guardian

Over 14 and Under 16 has activity restrictions

| | | | | | | | |
|---|--------|----------|---------|----------|---|---|---|
| Aerobics/ Group Fitness | \$0.00 | \$20.73 | \$2.07 | \$22.80 | ∞ | Y | E |
| Aqua Aerobics | \$0.00 | \$20.73 | \$2.07 | \$22.80 | ∞ | Y | E |
| Group Fitness/Aquaerobics multi pack x10 | \$0.00 | \$179.73 | \$17.97 | \$197.70 | ∞ | Y | E |
| Group Fitness/Aquaerobics multi pack x20 | \$0.00 | \$350.45 | \$35.05 | \$385.50 | ∞ | Y | E |
| Senior Concession Group Fitness/Aquaerobics multi pack x10 | \$0.00 | \$89.09 | \$8.91 | \$98.00 | ∞ | Y | E |
| Pension Concession Group Fitness/Aquaerobics multi pack x10 | \$0.00 | \$86.18 | \$8.62 | \$94.80 | ∞ | Y | E |
| Concessions Group Fitness/Aquaerobics multi pack x20 | \$0.00 | \$173.73 | \$17.37 | \$191.10 | ∞ | Y | E |
| Teen Gym over 14 to 18 – SINGLE Visit | \$0.00 | \$5.27 | \$0.53 | \$5.80 | ∞ | Y | E |
| Teen Gym 10 pack | \$0.00 | \$52.73 | \$5.27 | \$58.00 | ∞ | Y | E |

Personal Training

Personal training (Individual one customer per trainer)

| | | | | | | | |
|--------------------------------------|--------|----------|---------|----------|---|---|---|
| 1 Session (hourly) standard rate | \$0.00 | \$85.27 | \$8.53 | \$93.80 | ∞ | Y | E |
| 10 Sessions (hourly) standard rate | \$0.00 | \$738.64 | \$73.86 | \$812.50 | ∞ | Y | E |
| 3 sessions hourly | \$0.00 | \$236.36 | \$23.64 | \$260.00 | ∞ | Y | E |
| 5 sessions hourly | \$0.00 | \$371.82 | \$37.18 | \$409.00 | ∞ | Y | E |
| 1 Session (1/2 hourly) standard rate | \$0.00 | \$55.91 | \$5.59 | \$61.50 | ∞ | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | | | GST | Fee (incl. GST) | Increase % | | |

Personal training (Individual one customer per trainer) [continued]

| | | | | | | | |
|--|--------|----------|---------|----------|---|---|---|
| 3 sessions half hourly | \$0.00 | \$142.82 | \$14.28 | \$157.10 | ∞ | Y | E |
| 3 sessions half hourly | \$0.00 | \$236.36 | \$23.64 | \$260.00 | ∞ | Y | E |
| 10 Sessions (1/2 hourly) standard rate | \$0.00 | \$376.18 | \$37.62 | \$413.80 | ∞ | Y | E |
| PT for People with a Disability | \$0.00 | \$40.91 | \$4.09 | \$45.00 | ∞ | Y | E |

Bootcamp

| | | | | | | | |
|------------------------------------|--------|----------|---------|----------|---|---|---|
| Bootcamp/fitness Program – Members | \$0.00 | \$147.73 | \$14.77 | \$162.50 | ∞ | Y | E |
| Bootcamp/fitness Program – Members | \$0.00 | \$290.55 | \$29.05 | \$319.60 | ∞ | Y | E |

Group Personal Training

1 session (Hourly)

| | | | | | | | |
|--|--------|---------|--------|---------|---|---|---|
| 1hr Small Group Personal Training , 2 or more people, Per Person | \$0.00 | \$51.73 | \$5.17 | \$56.90 | ∞ | Y | E |
|--|--------|---------|--------|---------|---|---|---|

10 sessions (Hourly)

| | | | | | | | |
|--|--------|----------|---------|----------|---|---|---|
| 10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person | \$0.00 | \$441.18 | \$44.12 | \$485.30 | ∞ | Y | E |
|--|--------|----------|---------|----------|---|---|---|

1 session (1/2 Hourly)

| | | | | | | | |
|---|--------|---------|--------|---------|---|---|---|
| 1/2 hr Small Group Personal Training, 2 or more people Per Person | \$0.00 | \$37.45 | \$3.75 | \$41.20 | ∞ | Y | E |
|---|--------|---------|--------|---------|---|---|---|

10 sessions (1/2 Hourly)

| | | | | | | | |
|--|--------|----------|---------|----------|---|---|---|
| 10 Pack – 1/2 hr Small Group Personal Training, 2 or more people, Per Person | \$0.00 | \$295.45 | \$29.55 | \$325.00 | ∞ | Y | E |
|--|--------|----------|---------|----------|---|---|---|

Nutrition/Fitness Assesment/Special Fitness Consultation

| | | | | | | | |
|---|--------|---------|--------|---------|---|---|---|
| Special Fitness consultation (other than assessment undertaken as part of Membership) | \$0.00 | \$87.27 | \$8.73 | \$96.00 | ∞ | Y | E |
|---|--------|---------|--------|---------|---|---|---|

Children Programs

| | | | | | | | |
|-------------------|--------|---------|--------|---------|---|---|---|
| Fit Kids Class | \$0.00 | \$5.64 | \$0.56 | \$6.20 | ∞ | Y | E |
| Junior Gymnastics | \$0.00 | \$11.36 | \$1.14 | \$12.50 | ∞ | Y | E |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Membership

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|--------|------------|----------|------------|---|---|---|
| 1 month | \$0.00 | \$136.36 | \$13.64 | \$150.00 | ∞ | Y | E |
| 3 months | \$0.00 | \$438.27 | \$43.83 | \$482.10 | ∞ | Y | E |
| 6 months | \$0.00 | \$549.00 | \$54.90 | \$603.90 | ∞ | Y | E |
| 12 months | \$0.00 | \$1,063.55 | \$106.35 | \$1,169.90 | ∞ | Y | E |
| Senior 1 month | \$0.00 | \$77.36 | \$7.74 | \$85.10 | ∞ | Y | E |
| Senior 6 month | \$0.00 | \$411.18 | \$41.12 | \$452.30 | ∞ | Y | E |
| Senior 12 months | \$0.00 | \$684.45 | \$68.45 | \$752.90 | ∞ | Y | E |
| Pensioner 1 month | \$0.00 | \$51.73 | \$5.17 | \$56.90 | ∞ | Y | E |
| Pensioner 6 month | \$0.00 | \$275.82 | \$27.58 | \$303.40 | ∞ | Y | E |
| Pensioner 12 month | \$0.00 | \$534.27 | \$53.43 | \$587.70 | ∞ | Y | E |
| Direct Debit Payment Option – 12 months minimum Commitment* | \$0.00 | \$44.18 | \$4.42 | \$48.60 | ∞ | Y | E |
| Flexible direct debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated within 30 days notice.* | \$0.00 | \$50.73 | \$5.07 | \$55.80 | ∞ | Y | E |
| Passport Membership – fortnightly debit | \$0.00 | \$54.55 | \$5.45 | \$60.00 | ∞ | Y | E |
| Family Gym Membership | \$0.00 | \$2,284.64 | \$228.46 | \$2,513.10 | ∞ | Y | E |
| Family direct debit per fortnight (12 months minimum)* | \$0.00 | \$87.91 | \$8.79 | \$96.70 | ∞ | Y | E |

Other Membership Fees

Joining Fee

| | | | | | | | |
|-------------|--------|----------|---------|----------|---|---|---|
| Joining Fee | \$0.00 | \$105.45 | \$10.55 | \$116.00 | ∞ | Y | E |
|-------------|--------|----------|---------|----------|---|---|---|

Direct Debit Transaction Fees

| | | | | | | | |
|--|--------|---------|--------|---------|---|---|--|
| Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only) | \$0.00 | \$2.00 | \$0.20 | \$2.20 | ∞ | Y | |
| Direct Debit failed payment fee | \$0.00 | \$16.27 | \$1.63 | \$17.90 | ∞ | Y | |

Triathlon/Adult "Fun" Squad/Aussie Masters/Swim Fit

| | | | | | | | |
|-----------|--------|----------|---------|----------|---|---|---|
| Per Class | \$0.00 | \$17.36 | \$1.74 | \$19.10 | ∞ | Y | E |
| 10 Visit | \$0.00 | \$160.09 | \$16.01 | \$176.10 | ∞ | Y | E |
| 20 Visit | \$0.00 | \$280.73 | \$28.07 | \$308.80 | ∞ | Y | E |
| 50 Visit | \$0.00 | \$526.91 | \$52.69 | \$579.60 | ∞ | Y | E |

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Learn to swim (per week)

| | | | | | | | |
|------------------------------------|--------|---------|--------|---------|---|---|---|
| 1st Participant | \$0.00 | \$20.10 | \$0.00 | \$20.10 | ∞ | N | E |
| 2nd Participant | \$0.00 | \$17.90 | \$0.00 | \$17.90 | ∞ | N | E |
| 3rd Participant | \$0.00 | \$16.80 | \$0.00 | \$16.80 | ∞ | N | E |
| Adult | \$0.00 | \$25.50 | \$0.00 | \$25.50 | ∞ | N | E |
| Senior and Pensioner Learn to Swim | \$0.00 | \$15.20 | \$0.00 | \$15.20 | ∞ | N | E |

Private Lessons

| | | | | | | | |
|----------------------|--------|----------|--------|----------|---|---|---|
| 1 Lesson – 1 Child | \$0.00 | \$61.90 | \$0.00 | \$61.90 | ∞ | N | E |
| 5 Lessons – 1 Child | \$0.00 | \$289.30 | \$0.00 | \$289.30 | ∞ | N | E |
| 10 Lessons – 1 Child | \$0.00 | \$547.10 | \$0.00 | \$547.10 | ∞ | N | E |

Swim Champs (SC)

| | | | | | | | |
|---------------------------------|--------|----------|---------|----------|---|---|---|
| Sea Stars – Swim Champs Program | \$0.00 | \$182.73 | \$18.27 | \$201.00 | ∞ | Y | E |
|---------------------------------|--------|----------|---------|----------|---|---|---|

Squad & Stroke Correction

| | | | | | | | |
|--|--------|----------|---------|----------|---|---|---|
| Junior Squad – 1st Child – 1 visit per week | \$0.00 | \$185.18 | \$18.52 | \$203.70 | ∞ | Y | E |
| Junior Squad – 2nd Child – 1 visit per week | \$0.00 | \$177.36 | \$17.74 | \$195.10 | ∞ | Y | E |
| Junior Squad – 3rd & subsequent child – 1 visit per week | \$0.00 | \$165.45 | \$16.55 | \$182.00 | ∞ | Y | E |
| Junior Squad Monthly | \$0.00 | \$80.09 | \$8.01 | \$88.10 | ∞ | Y | E |
| Junior Squad Monthly Concession | \$0.00 | \$53.64 | \$5.36 | \$59.00 | ∞ | Y | E |

Mini Squad (Direct Debit weekly)

| | | | | | | | |
|--|--------|----------|---------|----------|---|---|---|
| Bronze Squads per month 2 sessions per week | \$0.00 | \$107.27 | \$10.73 | \$118.00 | ∞ | Y | E |
| Silver Squads per month 3 sessions per week | \$0.00 | \$159.09 | \$15.91 | \$175.00 | ∞ | Y | E |
| Gold Squads per month 4 sessions per week | \$0.00 | \$200.91 | \$20.09 | \$221.00 | ∞ | Y | E |
| Performance Squads – unlimited attendance in squads program. Includes swimming membership. | \$0.00 | \$230.00 | \$23.00 | \$253.00 | ∞ | Y | E |

Lane Hire / Carnivals

Relevant entry fees must also be paid

| | | | | | | | |
|--------------------|--------|----------|---------|----------|---|---|---|
| Carnivals Per Hour | \$0.00 | \$180.45 | \$18.05 | \$198.50 | ∞ | Y | E |
|--------------------|--------|----------|---------|----------|---|---|---|

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Lane Hire / Carnivals [continued]

| | | | | | | | |
|---|--------|---------|--------|---------|---|---|---|
| Lane Hire/Carnival Booking Fees -Schools/organisations outside Municipality (per 50m lane – per hour prorata, plus entry fees) | \$0.00 | \$25.82 | \$2.58 | \$28.40 | ∞ | Y | E |
| Lane Hire/Carnival Booking Fees -Schools/organisations within LGA (per 50m lane – per hour pro-rata, plus entry fees) | \$0.00 | \$14.36 | \$1.44 | \$15.80 | ∞ | Y | E |
| School Group Entry | \$0.00 | \$4.18 | \$0.42 | \$4.60 | ∞ | Y | E |

Lane Hire: Sporting Clubs / Schools Swimming

Relevant entry fees must also be paid

| | | | | | | | |
|--|--------|---------|--------|---------|---|---|---|
| Hydrotherapy/Physiotherapy PL/PH | \$0.00 | \$63.55 | \$6.35 | \$69.90 | ∞ | Y | E |
| Approved Affiliated Sporting Clubs 50mtr per lane per hour* | \$0.00 | \$4.55 | \$0.45 | \$5.00 | ∞ | Y | E |
| Approved Affiliated Sporting Clubs Less than 50m per lane per hour* | \$0.00 | \$2.27 | \$0.23 | \$2.50 | ∞ | Y | E |
| Use of Multipurpose Pool Per Hour | \$0.00 | \$75.73 | \$7.57 | \$83.30 | ∞ | Y | E |

Commercial Activity including Filming

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)

All bookings at Centre Manager's discretion

| | | | | | | | |
|---|--------|----------|---------|----------|---|---|---|
| Olympic Pool (Part or Full Day) | \$0.00 | \$890.18 | \$89.02 | \$979.20 | ∞ | Y | E |
| Diving Pool (Part or Full Day) | \$0.00 | \$636.18 | \$63.62 | \$699.80 | ∞ | Y | E |
| Hire of indoor pool lane for programs with private clients eg. Hydrotherapy | \$0.00 | \$38.45 | \$3.85 | \$42.30 | ∞ | Y | E |
| Function Room Hire (multi purpose) per hr | \$0.00 | \$49.27 | \$4.93 | \$54.20 | ∞ | Y | E |

Additional Booking Item

| | | | | | | | |
|--|--|--|--|--------------|--|---|---|
| Additional Lifeguard required for booking | | | | Council Rate | | Y | C |
|--|--|--|--|--------------|--|---|---|

School Learn to Swim

| | | | | | | | |
|--|--------|---------|--------|---------|---|---|---|
| AAC Instructors per student per session | \$0.00 | \$11.60 | \$0.00 | \$11.60 | ∞ | N | E |
|--|--------|---------|--------|---------|---|---|---|

Creche

| | | | | | | | |
|----------------------|--------|---------|--------|---------|---|---|---|
| Creche Single Child | \$0.00 | \$4.73 | \$0.47 | \$5.20 | ∞ | Y | E |
| Creche 10 visit pass | \$0.00 | \$42.55 | \$4.25 | \$46.80 | ∞ | Y | E |

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | Increase % | | |

Vacation Care

| | | | | | | | |
|---|--------|----------|---------|----------|---|---|---|
| 1st Child per day | \$0.00 | \$54.73 | \$5.47 | \$60.20 | ∞ | Y | E |
| 2nd Child per day | \$0.00 | \$49.36 | \$4.94 | \$54.30 | ∞ | Y | E |
| 3rd Child per day | \$0.00 | \$44.00 | \$4.40 | \$48.40 | ∞ | Y | E |
| Week block (5 days) One Child in family | \$0.00 | \$219.91 | \$21.99 | \$241.90 | ∞ | Y | E |
| Week block (5 days) 2nd Child in family | \$0.00 | \$197.91 | \$19.79 | \$217.70 | ∞ | Y | E |
| Week block (5days) 3rd Child in family | \$0.00 | \$175.91 | \$17.59 | \$193.50 | ∞ | Y | E |
| Vacation care late fee per 15 minute interval | \$0.00 | \$17.09 | \$1.71 | \$18.80 | ∞ | Y | E |

Holiday Programs – per 4 hours

| | | | | | | | |
|--|--------|---------|--------|---------|---|---|---|
| Dive in Movie including entry – Adult | \$0.00 | \$20.09 | \$2.01 | \$22.10 | ∞ | Y | E |
| Dive in Movie including entry – Child 5-16yrs | \$0.00 | \$10.27 | \$1.03 | \$11.30 | ∞ | Y | E |
| Dive in Movie including entry – Family 2 Adults and 2 Children | \$0.00 | \$45.45 | \$4.55 | \$50.00 | ∞ | Y | E |

Miscellaneous

| | | | | | | | |
|--|--------|---------|--------|---------|---|---|---|
| Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within Policy) | \$0.00 | \$79.73 | \$7.97 | \$87.70 | ∞ | Y | E |
| Replacement Membership Card | \$0.00 | \$6.27 | \$0.63 | \$6.90 | ∞ | Y | B |
| Student assessment by qualified instructor or pool inflatable assessment | \$0.00 | \$4.09 | \$0.41 | \$4.50 | ∞ | Y | E |
| Locker Hire – Per Visit | \$0.00 | \$3.45 | \$0.35 | \$3.80 | ∞ | Y | B |
| Swim Spa Steam Sauna | \$0.00 | \$13.64 | \$1.36 | \$15.00 | ∞ | Y | B |

SWIMMING POOLS

Annette Kellerman Aquatic Centre – Open all year

| | | | | | | | |
|---|--------|--------|--------|--------|-------|---|---|
| Adults | \$8.50 | \$7.91 | \$0.79 | \$8.70 | 2.35% | Y | B |
| Children under 4 years (with full paying adult) | | | | | Free | Y | B |
| Up to 2 x carers for people with disabilities | | | | | Free | Y | B |
| Children/ School Students | \$5.40 | \$5.00 | \$0.50 | \$5.50 | 1.85% | Y | B |
| Children/Students with concession card adult | \$4.50 | \$4.27 | \$0.43 | \$4.70 | 4.44% | Y | B |
| Additional children | \$3.90 | \$3.64 | \$0.36 | \$4.00 | 2.56% | Y | B |
| Tertiary students | \$6.40 | \$6.00 | \$0.60 | \$6.60 | 3.13% | Y | B |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Annette Kellerman Aquatic Centre – Open all year [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Concession – Pensioner and Health Card Holder | \$4.50 | \$4.27 | \$0.43 | \$4.70 | 4.44% | Y | B |
| Seniors Card Holder | \$6.40 | \$6.00 | \$0.60 | \$6.60 | 3.13% | Y | B |
| Family Pass – 2 adults and 2 children | \$21.20 | \$19.82 | \$1.98 | \$21.80 | 2.83% | Y | B |
| Council Staff Health and Fitness initiative – Casual Swim 11.30am – 2.00pm | \$4.50 | \$4.27 | \$0.43 | \$4.70 | 4.44% | Y | B |
| Spectator Fee | \$4.10 | \$3.82 | \$0.38 | \$4.20 | 2.44% | Y | B |
| Champions Program – 10 weeks | \$147.90 | \$138.00 | \$13.80 | \$151.80 | 2.64% | Y | E |
| Champions Program – 5 weeks | \$73.40 | \$68.55 | \$6.85 | \$75.40 | 2.72% | Y | E |
| Little Champions Program – 10 weeks | \$61.30 | \$57.18 | \$5.72 | \$62.90 | 2.61% | Y | E |
| Little Champions Program – 5 weeks | \$30.60 | \$28.55 | \$2.85 | \$31.40 | 2.61% | Y | E |
| Private Swim for People with a Disability – 1 x 30 minutes | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |

Multi Ticket Passes Aquatic Centre (Multi ticket pass includes access to all pools, free locker hire)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| 10 Ticket Swim Pass – Adult | \$68.80 | \$64.18 | \$6.42 | \$70.60 | 2.62% | Y | B |
| 10 Ticket Swim Pass – Child/School Student and Concession Card Holder | \$37.50 | \$35.00 | \$3.50 | \$38.50 | 2.67% | Y | B |
| 10 Ticket Swim Pass – Seniors Card Holder / Tertiary Student | \$56.00 | \$52.27 | \$5.23 | \$57.50 | 2.68% | Y | B |
| 10 Ticket Pass – Spectator | \$32.20 | \$30.09 | \$3.01 | \$33.10 | 2.80% | Y | B |
| 20 Ticket Swim Pass – Adult | \$137.30 | \$128.09 | \$12.81 | \$140.90 | 2.62% | Y | B |
| 20 Ticket Swim Pass – Child/School Student and Concession Card Holder | \$74.40 | \$69.45 | \$6.95 | \$76.40 | 2.69% | Y | B |
| 20 Ticket Swim Pass – Seniors Card Holder / Tertiary Student | \$110.90 | \$103.45 | \$10.35 | \$113.80 | 2.61% | Y | B |
| 20 Ticket Swim Pass – Council Staff Health and Fitness initiative (Outdoor and Child Care Staff only) | \$73.90 | \$69.00 | \$6.90 | \$75.90 | 2.71% | Y | B |
| 20 Ticket Pass – Spectator | \$63.40 | \$59.18 | \$5.92 | \$65.10 | 2.68% | Y | B |

Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire)

| | | | | | | | |
|--|----------|----------|---------|------------|-------|---|---|
| Adult – per 4 weeks | \$88.70 | \$82.82 | \$8.28 | \$91.10 | 2.71% | Y | B |
| Adult – 6 months (26 weeks) | \$504.20 | \$470.36 | \$47.04 | \$517.40 | 2.62% | Y | B |
| Adult – 12 months | \$979.30 | \$913.45 | \$91.35 | \$1,004.80 | 2.60% | Y | B |
| Adult – Direct Debit Per Week (including time stop) | \$22.70 | \$21.18 | \$2.12 | \$23.30 | 2.64% | Y | B |
| Child / School Student / Pensioner Concession or Health Card Holder – Per week | \$44.30 | \$41.36 | \$4.14 | \$45.50 | 2.71% | Y | B |

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | Increase % | | |

Upfront Payment Options – Pool Membership Only (All categories of Pool membership include access to all pools, free locker hire) [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per Week | \$11.70 | \$10.91 | \$1.09 | \$12.00 | 2.56% | Y | B |
| Child / School Student / Pensioner Concession or Health Card Holder – Direct Debit Per 4 Weeks | \$44.80 | \$41.82 | \$4.18 | \$46.00 | 2.68% | Y | B |
| Seniors Card Holder/Tertiary Student Membership – Per Week | \$66.50 | \$60.45 | \$6.05 | \$66.50 | 0.00% | Y | B |
| Seniors Card Holder/Tertiary Student – Direct Debit Per Week | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | B |
| Seniors Card Holder/Tertiary Student – Direct Debit Per 4 Weeks | \$67.10 | \$62.64 | \$6.26 | \$68.90 | 2.68% | Y | B |
| Direct Debit Administration Fee (one-off, per contract) | \$26.50 | \$24.73 | \$2.47 | \$27.20 | 2.64% | Y | B |
| Council Staff Health and Fitness initiative – Pool Membership 12 months | \$783.90 | \$731.18 | \$73.12 | \$804.30 | 2.60% | Y | B |
| Council Staff Health and Fitness initiative – Pool Membership 6 months | \$403.90 | \$376.73 | \$37.67 | \$414.40 | 2.60% | Y | B |
| Council Staff Health and Fitness initiative – Direct Debit Per Week | \$18.60 | \$17.36 | \$1.74 | \$19.10 | 2.69% | Y | B |

Learn to Swim Classes (includes access to LTS swim class & two unpaid parents, free locker hire)

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Adult Learn to Swim – per class | \$24.90 | \$25.60 | \$0.00 | \$25.60 | 2.81% | N | E |
| Per Class – 1st child, Direct Debit Per Week (minimum of 16 weeks) | \$19.60 | \$20.20 | \$0.00 | \$20.20 | 3.06% | N | E |
| Per Class – 2nd child, Direct Debit Per Week (minimum of 16 weeks) | \$17.40 | \$17.90 | \$0.00 | \$17.90 | 2.87% | N | E |
| Per Class – 3rd and subsequent children, Direct Debit Per Week (minimum of 16 weeks) | \$16.40 | \$16.90 | \$0.00 | \$16.90 | 3.05% | N | E |
| Seniors Card Holder/Tertiary Student – 1st child | \$14.80 | \$15.20 | \$0.00 | \$15.20 | 2.70% | N | E |
| Seniors Card Holder/Tertiary Student – 2nd child and subsequent child | \$13.20 | \$13.60 | \$0.00 | \$13.60 | 3.03% | N | E |
| Pensioner/Health Care Card Holder – 1st child | \$9.50 | \$9.80 | \$0.00 | \$9.80 | 3.16% | N | E |
| Pensioner/Health Care Card Holder – 2nd child and subsequent child | \$8.90 | \$9.20 | \$0.00 | \$9.20 | 3.37% | N | E |
| Private Learn to Swim (one on one) – per half hour class | \$47.50 | \$48.80 | \$0.00 | \$48.80 | 2.74% | N | E |
| Private Learn to Swim (one to one) – Pensioner/Health Care Card Holder | \$31.80 | \$32.70 | \$0.00 | \$32.70 | 2.83% | N | E |
| School Learn to Swim –per class/child/week | \$9.10 | \$9.40 | \$0.00 | \$9.40 | 3.30% | N | E |
| Applicable Fee Option, A or B determined based on pupil : teacher/ratio | \$26.50 | \$27.20 | \$0.00 | \$27.20 | 2.64% | N | E |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Mini Squad (fee per lesson)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| One lesson per week | \$18.00 | \$16.82 | \$1.68 | \$18.50 | 2.78% | Y | E |
| Direct Debit Weekly | | | | | | | |
| 10 Visit Pass | \$171.60 | \$160.09 | \$16.01 | \$176.10 | 2.62% | Y | E |
| 20 visit pass | \$306.20 | \$285.64 | \$28.56 | \$314.20 | 2.61% | Y | E |
| 30 visit pass | \$432.90 | \$403.82 | \$40.38 | \$444.20 | 2.61% | Y | E |
| Seniors Card Holder/Tertiary Student – one lesson per week | \$13.70 | \$12.82 | \$1.28 | \$14.10 | 2.92% | Y | E |
| Pensioner/Health Care Card Holder – one lesson per week | \$9.10 | \$8.55 | \$0.85 | \$9.40 | 3.30% | Y | E |
| Two lessons per week | \$16.40 | \$15.36 | \$1.54 | \$16.90 | 3.05% | Y | E |
| Seniors Card Holder/Tertiary Student – two lessons per week | \$12.20 | \$11.45 | \$1.15 | \$12.60 | 3.28% | Y | E |
| Pensioner/Health Care Card Holder – two lessons per week | \$8.30 | \$7.82 | \$0.78 | \$8.60 | 3.61% | Y | E |
| Three lessons per week | \$15.40 | \$14.36 | \$1.44 | \$15.80 | 2.60% | Y | E |
| Seniors Card Holder/Tertiary Student – three lessons per week | \$11.70 | \$10.91 | \$1.09 | \$12.00 | 2.56% | Y | E |
| Pensioner/Health Care Card Holder – three lessons per week | \$8.00 | \$7.55 | \$0.75 | \$8.30 | 3.75% | Y | E |
| Monthly Squad – unlimited visits per 4 weeks | \$145.20 | \$135.45 | \$13.55 | \$149.00 | 2.62% | Y | E |
| Seniors Card Holder/Tertiary Student – unlimited visits per 4 weeks | \$108.30 | \$101.09 | \$10.11 | \$111.20 | 2.68% | Y | E |
| Pensioner/Health Care Card Holder – unlimited visits per 4 weeks | \$72.30 | \$67.45 | \$6.75 | \$74.20 | 2.63% | Y | E |

Bronze, Junior and Mini Squads (Unlimited access to Squads Sessions and Acquatics areas)

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Bronze, Junior and Mini Squads – Direct Debit Per Week (minimum of 10 weeks) | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
|--|---------|---------|--------|---------|-------|---|---|

Aqua aerobics (includes access to Aqua aerobics class & swimming pool)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Aquaerobics – per class | \$22.20 | \$20.73 | \$2.07 | \$22.80 | 2.70% | Y | E |
| Aquaerobics – 10 tickets (Adult) | \$192.70 | \$179.82 | \$17.98 | \$197.80 | 2.65% | Y | E |
| Aquaerobics – per class, Pensioner/Health Care Card Holder | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Aquaerobics – per class, Seniors Card Holder/Tertiary Student | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Aquaerobics -10 Ticket Pensioner/Health Care Card Holder | \$92.40 | \$86.18 | \$8.62 | \$94.80 | 2.60% | Y | E |

Others

| | | | | | | | |
|---------------------------------------|---------|---------|--------|---------|-------|---|---|
| General pool Hire – Per Lane Per Hour | \$48.10 | \$44.91 | \$4.49 | \$49.40 | 2.70% | Y | E |
|---------------------------------------|---------|---------|--------|---------|-------|---|---|

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Others [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Hydrotherapy/Physiotherapy – Per Lane Per Hour | \$68.10 | \$63.55 | \$6.35 | \$69.90 | 2.64% | Y | E |
| Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane* | \$5.00 | \$4.55 | \$0.45 | \$5.00 | 0.00% | Y | E |
| Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire* | \$2.50 | \$2.27 | \$0.23 | \$2.50 | 0.00% | Y | E |
| Approved Affiliated Aquatics Swimming Clubs lane hire* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | Y | E |

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Wellness Centre Casual Visit (includes access to Wellness Centre)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Casual Aerobics / Group Fitness | \$22.20 | \$20.73 | \$2.07 | \$22.80 | 2.70% | Y | E |
| Casual Aerobics / Group Fitness – Pensioner or Health Card Holder Concession | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Casual Aerobics / Group Fitness – Seniors Card Holder/Tertiary Student Concession | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Casual Gym | \$22.20 | \$20.73 | \$2.07 | \$22.80 | 2.70% | Y | E |
| Casual Gym – Pensioner or Health Card Holder Concession | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Casual Gym – Seniors Card Holder/Tertiary Student Concession | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Wellness Centre – per class, Seniors Card Holder/Tertiary Student | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Council Staff Health and Fitness initiative – Casual Gym | \$18.00 | \$16.82 | \$1.68 | \$18.50 | 2.78% | Y | E |
| Wellness Centre – 10 tickets (Adult) | \$192.70 | \$179.82 | \$17.98 | \$197.80 | 2.65% | Y | E |
| Wellness Centre -10 Ticket Pensioner/Health Care Card Holder | \$92.40 | \$86.18 | \$8.62 | \$94.80 | 2.60% | Y | E |
| Wellness Centre – 10 Ticket Seniors/Tertiary Student | \$95.50 | \$89.09 | \$8.91 | \$98.00 | 2.62% | Y | E |

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire)

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Adult – 6 months (26 weeks) | \$588.60 | \$549.00 | \$54.90 | \$603.90 | 2.60% | Y | E |
| Adult – 12 months | \$1,140.30 | \$1,063.64 | \$106.36 | \$1,170.00 | 2.60% | Y | E |
| Membership Adults – Per 4 Weeks | \$101.90 | \$95.09 | \$9.51 | \$104.60 | 2.65% | Y | E |
| Adult membership – Direct Debit Per Week (including time stop) | \$25.40 | \$23.73 | \$2.37 | \$26.10 | 2.76% | Y | E |
| Seniors Card Holder/Tertiary Student – 6 months | \$440.80 | \$411.18 | \$41.12 | \$452.30 | 2.61% | Y | E |
| Seniors Card Holder/Tertiary Student – 12 months | \$733.80 | \$684.45 | \$68.45 | \$752.90 | 2.60% | Y | E |

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire) [continued]

| | | | | | | | |
|---|------------|------------|----------|------------|---------|---|---|
| Membership Seniors Card Holder – Per 4 Weeks | \$76.80 | \$71.45 | \$7.15 | \$78.60 | 2.61% | Y | E |
| Seniors Card Holder/Tertiary Student Membership – Direct Debit Per Week (including time stop) | \$19.10 | \$17.82 | \$1.78 | \$19.60 | 2.62% | Y | E |
| Pensioner and Health Card Holder Concession – 6 months | \$295.70 | \$275.82 | \$27.58 | \$303.40 | 2.60% | Y | E |
| Pensioner and Health Card Holder Concession – 12 months | \$572.80 | \$534.27 | \$53.43 | \$587.70 | 2.60% | Y | E |
| Membership Pensioner/Health Care Card Holder – Per 4 Weeks | \$51.20 | \$47.82 | \$4.78 | \$52.60 | 2.73% | Y | E |
| Pensioner and Health Card Holder Membership – Direct Debit Per Week (including time stop) | \$13.20 | \$12.36 | \$1.24 | \$13.60 | 3.03% | Y | E |
| Family Pass – 12 months | \$2,449.40 | \$2,284.64 | \$228.46 | \$2,513.10 | 2.60% | Y | E |
| Corporate Membership Per Person (with membership of 10 or more staff) – Direct Debit Per Week (including time stop) | \$20.10 | \$18.82 | \$1.88 | \$20.70 | 2.99% | Y | E |
| Council Staff Health and Fitness initiative – Centre Membership 12 months | \$913.20 | \$851.82 | \$85.18 | \$937.00 | 2.61% | Y | E |
| Council Staff Health and Fitness initiative – Centre Membership 6 months | \$469.80 | \$438.36 | \$43.84 | \$482.20 | 2.62% | Y | E |
| Council Staff Health and Fitness initiative – Direct Debit Per Week | \$20.10 | \$18.82 | \$1.88 | \$20.70 | 2.99% | Y | E |
| Joining Fee | \$129.40 | \$105.45 | \$10.55 | \$116.00 | -10.36% | Y | E |
| Direct Debit Administration Fee (one-off, per contract) | \$26.50 | \$24.73 | \$2.47 | \$27.20 | 2.64% | Y | E |
| Personal Trainer Hire – per hour | \$91.90 | \$85.73 | \$8.57 | \$94.30 | 2.61% | Y | E |
| Personal Trainer Hire – 1 x 1 hour session | \$95.00 | \$88.61 | \$8.86 | \$97.47 | 2.60% | Y | E |
| Personal Trainer Hire – 3 x 1 hour sessions | \$253.40 | \$236.36 | \$23.64 | \$260.00 | 2.60% | Y | E |
| Personal Trainer Hire – 5 x 1 hour sessions | \$398.60 | \$371.82 | \$37.18 | \$409.00 | 2.61% | Y | E |
| Personal Trainer Hire – 10 x 1 hour sessions | \$757.60 | \$706.64 | \$70.66 | \$777.30 | 2.60% | Y | E |
| Personal Trainer Hire – 1 x 0.5 hour session | \$50.70 | \$47.29 | \$4.73 | \$52.02 | 2.60% | Y | E |
| Personal Trainer Hire – 3 x 0.5 hour sessions | \$153.10 | \$142.80 | \$14.28 | \$157.08 | 2.60% | Y | E |
| Personal Trainer Hire – 5 x 0.5 hour sessions | \$253.40 | \$236.35 | \$23.64 | \$259.99 | 2.60% | Y | E |
| Personal Trainer Hire – 10 x 0.5 hour sessions | \$403.30 | \$376.17 | \$37.62 | \$413.79 | 2.60% | Y | E |
| Personal Training for People with a Disability – 1 x 30 minute session | \$19.10 | \$17.82 | \$1.78 | \$19.60 | 2.62% | Y | E |
| Small Group Personal training | \$51.50 | \$48.09 | \$4.81 | \$52.90 | 2.72% | Y | E |

continued on next page ...

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Item 1

Attachment 2

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Upfront Payment Options – Centre Membership (includes access to the Aquatic & Wellness Centre as well as 1 free health assessment & program, all group fitness classes, all Aqua aerobics classes, free locker hire) [continued]

| | | | | | | | |
|--|------------|----------|---------|------------|-------|---|---|
| Exercise physiologist 1 session – free | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | E |
| Exercise physiologist – 1 x 1 hour session | \$121.80 | \$113.64 | \$11.36 | \$125.00 | 2.63% | Y | E |
| Exercise Physiologist – 5 x 1 hour sessions | \$543.80 | \$507.27 | \$50.73 | \$558.00 | 2.61% | Y | E |
| Exercise Physiologist – 10 x 1 hour sessions | \$1,033.40 | \$963.91 | \$96.39 | \$1,060.30 | 2.60% | Y | E |
| Exercise Physiologist – 1 x 0.5 hour session | \$77.00 | \$71.82 | \$7.18 | \$79.00 | 2.60% | Y | E |
| Exercise Physiologist – 5 x 0.5 hour sessions | \$362.60 | \$338.27 | \$33.83 | \$372.10 | 2.62% | Y | E |
| Exercise Physiologist – 10 x 0.5 hour sessions | \$671.00 | \$625.91 | \$62.59 | \$688.50 | 2.61% | Y | E |

Schools Access

| | | | | | | | |
|-------------------------------------|----------|----------|---------|----------|-------|---|---|
| School Child – in School Group | \$4.50 | \$4.18 | \$0.42 | \$4.60 | 2.22% | Y | E |
| Carnivals Per Hour | \$406.50 | \$379.18 | \$37.92 | \$417.10 | 2.61% | Y | E |
| Local School (within LGA) Per Hour | \$261.40 | \$243.82 | \$24.38 | \$268.20 | 2.60% | Y | E |
| School Aerobics – Per Child | \$12.20 | \$11.45 | \$1.15 | \$12.60 | 3.28% | Y | E |
| Carers for people with disabilities | | | | | Free | Y | E |
| Children under 4 years | | | | | Free | Y | E |
| Membership Card Replacement | \$6.70 | \$6.27 | \$0.63 | \$6.90 | 2.99% | Y | E |

Hire

| | | | | | | | |
|------------------------------------|------------|------------|----------|------------|-------|---|---|
| Hire of Whole Facility – per day | \$7,432.50 | \$6,932.55 | \$693.25 | \$7,625.80 | 2.60% | Y | E |
| Hire of Pool for Filming – per day | \$4,729.80 | \$4,411.64 | \$441.16 | \$4,852.80 | 2.60% | Y | E |

Multi Purpose Rooms Activities

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Dance | \$22.20 | \$20.73 | \$2.07 | \$22.80 | 2.70% | Y | E |
| Dance – Pensioner / Health Card Holder / Child / School Student | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Dance – Seniors Card Holder / Tertiary Student | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Self Defence | \$22.20 | \$20.73 | \$2.07 | \$22.80 | 2.70% | Y | E |
| Self Defence – Pensioner / Health Card Holder / Child / School Student | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Self Defence – Seniors Card Holder / Tertiary Student | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Crèche/Child Care – Per Hour | \$5.10 | \$4.73 | \$0.47 | \$5.20 | 1.96% | Y | E |
| Hire Function – Per Hour | \$54.40 | \$50.82 | \$5.08 | \$55.90 | 2.76% | Y | E |
| Yoga/Health Related | \$22.20 | \$20.73 | \$2.07 | \$22.80 | 2.70% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Multi Purpose Rooms Activities [continued]

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Yoga Health Related – Pensioner / Health Card Holder / Child / School Student | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Yoga Health Related – Seniors Card Holder / Tertiary Student | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Hire Function Room (multi purpose) – Per Hour | \$52.80 | \$49.27 | \$4.93 | \$54.20 | 2.65% | Y | E |

Other

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Holiday Programs – Per 4 Hours | \$40.70 | \$38.00 | \$3.80 | \$41.80 | 2.70% | Y | E |
| Events – Per Head | \$7.30 | \$6.82 | \$0.68 | \$7.50 | 2.74% | Y | E |
| Birthday Parties – Per head – Minimum of 10 children | \$20.60 | \$19.27 | \$1.93 | \$21.20 | 2.91% | Y | E |
| Birthday Parties (15-20 children)– 1 Additional Instructor Per Hour | \$33.30 | \$31.09 | \$3.11 | \$34.20 | 2.70% | Y | E |
| Birthday Parties (more than 20 children) – 2 Additional Instructors Required – Per Hour Per Instructor | \$33.30 | \$31.09 | \$3.11 | \$34.20 | 2.70% | Y | E |
| Birthday Parties - food and drink options to be negotiated with Kellerman's Café | | | | | | | |
| Locker Hire – Per Visit | \$3.70 | \$3.45 | \$0.35 | \$3.80 | 2.70% | Y | E |

Fanny Durack Aquatic Centre

| | | | | | | | |
|---|----------|---------|--------|----------|-------|---|---|
| Adults | \$5.70 | \$5.36 | \$0.54 | \$5.90 | 3.51% | Y | B |
| 20 Ticket Swim Pass – Adult | \$103.00 | \$96.09 | \$9.61 | \$105.70 | 2.62% | Y | B |
| Children under 4 years | | | | Free | | Y | B |
| Children/Students – Primary & Secondary | \$2.90 | \$2.73 | \$0.27 | \$3.00 | 3.45% | Y | B |
| School Child – in School Group | \$3.90 | \$3.64 | \$0.36 | \$4.00 | 2.56% | Y | B |
| Additional children | \$2.80 | \$2.64 | \$0.26 | \$2.90 | 3.57% | Y | B |
| 20 Ticket Swim Pass – Senior and Concession | \$81.70 | \$76.27 | \$7.63 | \$83.90 | 2.69% | Y | B |
| Seniors Card Holder/ Tertiary Student Concession | \$4.50 | \$4.18 | \$0.42 | \$4.60 | 2.22% | Y | B |
| 20 Ticket Swim Pass – Students and Concession | \$51.80 | \$48.36 | \$4.84 | \$53.20 | 2.70% | Y | B |
| Concession – Pensioner and Health Card Holder | \$2.90 | \$2.73 | \$0.27 | \$3.00 | 3.45% | Y | B |
| Family Pass – 2 adults and 2 children or 1 adult and 3 children | \$15.90 | \$14.91 | \$1.49 | \$16.40 | 3.14% | Y | B |
| Spectator Fee | \$3.90 | \$3.64 | \$0.36 | \$4.00 | 2.56% | Y | B |

Season Tickets

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Season Ticket – (6 months) Individual | \$335.30 | \$312.82 | \$31.28 | \$344.10 | 2.62% | Y | B |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Season Tickets [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Season Ticket – (6 months) Additional Child | \$74.40 | \$69.45 | \$6.95 | \$76.40 | 2.69% | Y | B |
| Season Ticket – (6 months) Family – 2 adults and 2 children or 1 adult and 3 children – members of one family | \$477.80 | \$445.73 | \$44.57 | \$490.30 | 2.62% | Y | B |
| Season Ticket – (6 months) Senior/concession | \$266.30 | \$248.45 | \$24.85 | \$273.30 | 2.63% | Y | B |
| Season Ticket – (6 months) Pension/health card | \$267.40 | \$249.45 | \$24.95 | \$274.40 | 2.62% | Y | B |

Learn to Swim Classes

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Adult Learn to Swim – per class | \$21.20 | \$21.80 | \$0.00 | \$21.80 | 2.83% | N | E |
| Per Class – 1st child | \$18.00 | \$18.50 | \$0.00 | \$18.50 | 2.78% | N | E |
| Per Class – 2nd child | \$16.40 | \$16.90 | \$0.00 | \$16.90 | 3.05% | N | E |
| Per Class – 3rd and subsequent children | \$15.30 | \$15.70 | \$0.00 | \$15.70 | 2.61% | N | E |
| Seniors Card Holder – 1st child | \$13.70 | \$14.10 | \$0.00 | \$14.10 | 2.92% | N | E |
| Seniors Card Holder – 2nd child and subsequent child | \$12.70 | \$13.10 | \$0.00 | \$13.10 | 3.15% | N | E |
| Pensioner/Health Care Card Holder – 1st child | \$9.10 | \$9.40 | \$0.00 | \$9.40 | 3.30% | N | E |
| Pensioner Pensioner/Health Care Card Holder – 2nd child and subsequent child | \$8.50 | \$8.80 | \$0.00 | \$8.80 | 3.53% | N | E |
| School Learn to Swim – per class/child/week | \$8.30 | \$8.60 | \$0.00 | \$8.60 | 3.61% | N | E |

Mini Squad (fee per lesson)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| One lesson per week | \$15.30 | \$14.27 | \$1.43 | \$15.70 | 2.61% | Y | E |
| Direct Debit Weekly | | | | | | | |
| 10 Visit Pass | \$142.60 | \$133.09 | \$13.31 | \$146.40 | 2.66% | Y | E |
| 20 Visit Pass | \$253.40 | \$236.36 | \$23.64 | \$260.00 | 2.60% | Y | E |
| 30 Visit Pass | \$361.60 | \$337.27 | \$33.73 | \$371.00 | 2.60% | Y | E |
| Seniors Card Holder – one lesson per week | \$11.10 | \$10.36 | \$1.04 | \$11.40 | 2.70% | Y | E |
| Pensioner/Health Care Card Holder – one lesson per week | \$7.70 | \$7.18 | \$0.72 | \$7.90 | 2.60% | Y | E |
| Two lessons per week | \$13.20 | \$12.36 | \$1.24 | \$13.60 | 3.03% | Y | E |
| Seniors Card Holder – two lessons per week | \$10.10 | \$9.45 | \$0.95 | \$10.40 | 2.97% | Y | E |
| Pensioner/Health Care Card Holder – two lessons per week | \$6.70 | \$6.27 | \$0.63 | \$6.90 | 2.99% | Y | E |
| Three lessons per week | \$13.20 | \$12.36 | \$1.24 | \$13.60 | 3.03% | Y | E |
| Seniors Card Holder – three lessons per week | \$9.80 | \$9.18 | \$0.92 | \$10.10 | 3.06% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | | | GST | Fee (incl. GST) | Increase % | | |

Mini Squad (fee per lesson) [continued]

| | | | | | | | |
|--|--------|--------|--------|--------|-------|---|---|
| Pensioner/Health Care Card Holder – three lessons per week | \$6.50 | \$6.09 | \$0.61 | \$6.70 | 3.08% | Y | E |
|--|--------|--------|--------|--------|-------|---|---|

Aqua aerobics

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Aquaerobics – per class | \$16.90 | \$15.82 | \$1.58 | \$17.40 | 2.96% | Y | E |
| Aquaerobics – 10 tickets (Adult) | \$147.90 | \$138.00 | \$13.80 | \$151.80 | 2.64% | Y | E |
| Aquaerobics – Seniors Card Holder | \$13.20 | \$12.36 | \$1.24 | \$13.60 | 3.03% | Y | E |
| Aquaerobics – Pensioner/Health Care Card Holder | \$8.50 | \$8.00 | \$0.80 | \$8.80 | 3.53% | Y | E |

Carnivals (up to maximum of 6 lanes)

| | | | | | | | |
|---|------------|----------|---------|------------|-------|---|---|
| Exclusive Local School / Community Group Hire | \$456.80 | \$425.91 | \$42.59 | \$468.50 | 2.81% | Y | E |
| Exclusive Local School / Community Group Hire – Not for profit organisations | \$229.70 | \$214.27 | \$21.43 | \$235.70 | 2.81% | Y | E |
| Exclusive Non-Local School / Community Group Located Outside the Local Government Area Hire | \$1,037.30 | \$967.55 | \$96.75 | \$1,064.30 | 2.80% | Y | E |

Other users

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Exclusive use of lanes by sporting clubs/community groups. Per lane/per session – up to a maximum of 3 lanes. A session is defined as two hours or part thereof. | \$166.30 | \$155.18 | \$15.52 | \$170.70 | 2.65% | Y | E |
|--|----------|----------|---------|----------|-------|---|---|

Hire of Pool Filming – up to 1 week

| | | | | | | | |
|-------------------------------------|------------|------------|----------|------------|-------|---|---|
| Hire of Pool Filming – up to 1 week | \$5,701.10 | \$5,317.64 | \$531.76 | \$5,849.40 | 2.80% | Y | E |
|-------------------------------------|------------|------------|----------|------------|-------|---|---|

LEICHHARDT PARK AQUATIC CENTRE

Pool Entry

To be eligible for a Family pool entry, adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling.

| | | | | | | | |
|--|---------|---------|--------|-----------|-------|---|---|
| Adults | \$8.80 | \$8.18 | \$0.82 | \$9.00 | 2.27% | Y | B |
| Children under 5 years | | | | No Charge | | Y | B |
| Children 5 – 16 years | \$6.70 | \$6.27 | \$0.63 | \$6.90 | 2.99% | Y | B |
| Full time student (ID required) | \$6.70 | \$6.27 | \$0.63 | \$6.90 | 2.99% | Y | B |
| Sports Club Entry | \$6.90 | \$6.45 | \$0.65 | \$7.10 | 2.90% | Y | B |
| Family A (1 Adult with up to 3 Children aged 5 – 16 years) | \$18.60 | \$17.36 | \$1.74 | \$19.10 | 2.69% | Y | B |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Pool Entry [continued]

| | | | | | | | |
|---|----------|----------|---------|-----------|-------|---|---|
| Each additional child | \$3.00 | \$2.82 | \$0.28 | \$3.10 | 3.33% | Y | B |
| Family B (2 Adults with up to 3 Children aged 5 – 16 years) | \$22.70 | \$21.18 | \$2.12 | \$23.30 | 2.64% | Y | B |
| Each additional child | \$3.00 | \$2.82 | \$0.28 | \$3.10 | 3.33% | Y | B |
| Each additional adult | \$4.10 | \$3.82 | \$0.38 | \$4.20 | 2.44% | Y | B |
| Adults 20 visits | \$142.60 | \$133.09 | \$13.31 | \$146.40 | 2.66% | Y | B |
| Adults 50 visits | \$359.00 | \$334.91 | \$33.49 | \$368.40 | 2.62% | Y | B |
| Children 20 visits | \$104.90 | \$97.91 | \$9.79 | \$107.70 | 2.67% | Y | B |
| Seniors Swim 20 visits | \$82.40 | \$76.91 | \$7.69 | \$84.60 | 2.67% | Y | B |
| Family A 20 visits (1 Adult with up to 3 Children aged 5-16 years) | \$274.50 | \$256.09 | \$25.61 | \$281.70 | 2.62% | Y | B |
| Each additional child | \$57.70 | \$53.82 | \$5.38 | \$59.20 | 2.60% | Y | B |
| Family B 20 visits (2 Adults with up to 3 Children aged 5-16 years) | \$341.10 | \$318.18 | \$31.82 | \$350.00 | 2.61% | Y | B |
| Each additional child | \$57.70 | \$53.82 | \$5.38 | \$59.20 | 2.60% | Y | B |
| Each additional adult | \$86.10 | \$80.36 | \$8.04 | \$88.40 | 2.67% | Y | B |
| Seniors Concession | \$4.70 | \$4.36 | \$0.44 | \$4.80 | 2.13% | Y | B |
| General Concession | \$1.10 | \$1.09 | \$0.11 | \$1.20 | 9.09% | Y | B |
| Bulk Purchase – General Concession | \$21.80 | \$20.36 | \$2.04 | \$22.40 | 2.75% | Y | B |
| Visitors | \$4.30 | \$4.00 | \$0.40 | \$4.40 | 2.33% | Y | B |
| Visitors (Cafe & for School Carnivals) | | | | No Charge | | Y | B |
| School groups (including school carnivals) | \$5.60 | \$5.27 | \$0.53 | \$5.80 | 3.57% | Y | B |
| Non swimming parents attending LTS lessons (up to 2 Parents) | | | | No Charge | | Y | B |
| Parent accompanying a non-paying child (under 5 years) is required to purchase an adult swim entry for safety reasons | \$8.80 | \$8.27 | \$0.83 | \$9.10 | 3.41% | Y | B |
| Volunteers assisting people with disabilities | | | | No Charge | | Y | B |

Health & Fitness Classes (casual use, fee includes free pool entry)

Teen gym swimming not included

Over 14 and under 16 must be accompanied by parent or Guardian

Over 14 and under 16 has activity restrictions

| | | | | | | | |
|-----------------------|---------|---------|--------|---------|-------|---|---|
| Aerobics | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Aqua aerobics | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Circuits | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Gym | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Yoga | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Pilates | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Self Defence (adults) | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Health & Fitness Classes (casual use, fee includes free pool entry) [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Self Defence (children) | \$15.30 | \$14.27 | \$1.43 | \$15.70 | 2.61% | Y | E |
| Other general casual fitness classes | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Discounted fee for above classes for members of Dawn Fraser Baths and members of LPAC that have a package that does not include the particular class | \$24.00 | \$22.45 | \$2.25 | \$24.70 | 2.92% | Y | E |
| Bulk purchase 20 visits for above programs | \$328.50 | \$306.45 | \$30.65 | \$337.10 | 2.62% | Y | E |
| Teen Gym (over 14-18) | \$5.70 | \$5.36 | \$0.54 | \$5.90 | 3.51% | Y | E |
| Teen Gym 10 Pack (over 14-18) | \$56.70 | \$52.91 | \$5.29 | \$58.20 | 2.65% | Y | E |
| Health fitness passport program | \$10.60 | \$9.91 | \$0.99 | \$10.90 | 2.83% | Y | E |
| Personal Training (individual one customer per trainer) | \$75.00 | \$70.00 | \$7.00 | \$77.00 | 2.67% | Y | E |
| (10 session 3/4 hour standard rate) | \$655.70 | \$611.64 | \$61.16 | \$672.80 | 2.61% | Y | E |

Off peak membership (allows full use of GYM, all wet & dry programs & use of the pools Monday to Friday 12.00 pm till 4.00 pm)

Allows full use of gym, all wet and dry programs, and use of the pools Monday to Friday 12pm till 4pm

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| 1 month | \$113.00 | \$105.45 | \$10.55 | \$116.00 | 2.65% | Y | E |
| 3 months | \$232.30 | \$216.73 | \$21.67 | \$238.40 | 2.63% | Y | E |
| 6 months | \$353.80 | \$330.00 | \$33.00 | \$363.00 | 2.60% | Y | E |
| 12 months | \$617.70 | \$576.18 | \$57.62 | \$633.80 | 2.61% | Y | E |
| Direct Debit payment option – 12 months minimum commitment * | \$24.00 | \$22.45 | \$2.25 | \$24.70 | 2.92% | Y | E |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$27.30 | \$25.55 | \$2.55 | \$28.10 | 2.93% | Y | E |
| Rate for Special Nominated Programs (seniors & schools) | \$10.90 | \$10.18 | \$1.02 | \$11.20 | 2.75% | Y | E |
| 10 Pack | \$98.40 | \$91.82 | \$9.18 | \$101.00 | 2.64% | Y | E |
| 20 Pack | \$198.00 | \$184.73 | \$18.47 | \$203.20 | 2.63% | Y | E |
| Massage (1hr) | \$90.40 | \$84.36 | \$8.44 | \$92.80 | 2.65% | Y | E |
| Massage (1/2hr) | \$62.10 | \$58.00 | \$5.80 | \$63.80 | 2.74% | Y | E |

Personal Training (individual one customer per trainer)

The above rates will be discounted by the following amounts for groups:

| | | | | | | | |
|--------------------------------------|----------|----------|---------|----------|-------|---|---|
| 1 session (hourly) standard rate | \$91.40 | \$85.27 | \$8.53 | \$93.80 | 2.63% | Y | E |
| 10 sessions (hourly) standard rate | \$791.90 | \$738.64 | \$73.86 | \$812.50 | 2.60% | Y | E |
| 1 session (1/2 hourly) standard rate | \$59.90 | \$55.91 | \$5.59 | \$61.50 | 2.67% | Y | E |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Personal Training (individual one customer per trainer) [continued]

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| 10 sessions (1/2 hourly) standard rate | \$527.90 | \$492.45 | \$49.25 | \$541.70 | 2.61% | Y | E |
| Bootcamp Program (Members) | \$158.40 | \$147.82 | \$14.78 | \$162.60 | 2.65% | Y | E |
| Bootcamp Program (Non Members) | \$311.50 | \$290.55 | \$29.05 | \$319.60 | 2.60% | Y | E |
| Bootcamp Shirt (Members and Non Members) | \$45.70 | \$42.64 | \$4.26 | \$46.90 | 2.63% | Y | E |

Group Personal Training

1 Session (hourly)

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| 1hr Small Group Personal Training , 2 or more people, Per Person | \$72.90 | \$68.00 | \$6.80 | \$74.80 | 2.61% | Y | E |
|--|---------|---------|--------|---------|-------|---|---|

10 Sessions (hourly)

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| 10 Pack – 1hr Small Group Personal Training , 2 or more people, Per Person | \$630.90 | \$588.45 | \$58.85 | \$647.30 | 2.60% | Y | E |
|--|----------|----------|---------|----------|-------|---|---|

1 Session (Half hourly)

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| 1/2 hr Small Group Personal Training , 2 or more people, Per Person | \$47.90 | \$44.73 | \$4.47 | \$49.20 | 2.71% | Y | E |
|---|---------|---------|--------|---------|-------|---|---|

10 Sessions (Half hourly)

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| 10 Pack – 1/2 hr Small Group Personal Training , 2 or more people, Per Person | \$422.30 | \$393.91 | \$39.39 | \$433.30 | 2.60% | Y | E |
|---|----------|----------|---------|----------|-------|---|---|

Nutrition consultation

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Initial consultation | \$132.00 | \$123.18 | \$12.32 | \$135.50 | 2.65% | Y | E |
| Subsequent consultations | \$66.30 | \$61.91 | \$6.19 | \$68.10 | 2.71% | Y | E |
| Fit Kid class | \$6.00 | \$5.64 | \$0.56 | \$6.20 | 3.33% | Y | E |
| Off Peak Programs (Nominated Hours) | \$18.20 | \$17.00 | \$1.70 | \$18.70 | 2.75% | Y | E |
| Off Peak Programs (Concession) | \$15.30 | \$14.27 | \$1.43 | \$15.70 | 2.61% | Y | E |
| Junior Gymmies | \$12.20 | \$11.45 | \$1.15 | \$12.60 | 3.28% | Y | E |
| School fitness program | \$12.20 | \$11.45 | \$1.15 | \$12.60 | 3.28% | Y | E |
| Body Fat Test | \$26.10 | \$24.36 | \$2.44 | \$26.80 | 2.68% | Y | E |
| Fitness assessment program (other than assessments undertaken as part of memberships) | \$93.60 | \$87.36 | \$8.74 | \$96.10 | 2.67% | Y | E |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Triathlon/Adult fun squad/Aussie masters/Swim fit

| | | | | | | | |
|-----------|----------|----------|---------|----------|-------|---|---|
| Per Class | \$18.60 | \$17.36 | \$1.74 | \$19.10 | 2.69% | Y | E |
| 10 visits | \$171.60 | \$160.09 | \$16.01 | \$176.10 | 2.62% | Y | E |
| 20 visits | \$301.00 | \$280.82 | \$28.08 | \$308.90 | 2.62% | Y | E |
| 50 visits | \$564.90 | \$526.91 | \$52.69 | \$579.60 | 2.60% | Y | E |

Exercise physiology(individual one customer per trainer)

| | | | | | | | |
|---|------------|----------|---------|----------------|-------|---|---|
| 1 session standard rate (1 hour sessions) | \$118.80 | \$110.82 | \$11.08 | \$121.90 | 2.61% | Y | E |
| 5 sessions standard rate (1 hour sessions) | \$530.50 | \$494.82 | \$49.48 | \$544.30 | 2.60% | Y | E |
| 10 sessions standard rate (1 hour sessions) | \$1,008.30 | \$940.55 | \$94.05 | \$1,034.60 | 2.61% | Y | E |
| 1 session standard rate (1/2 hourly sessions) | \$75.10 | \$70.09 | \$7.01 | \$77.10 | 2.66% | Y | E |
| 5 sessions standard rate (1/2 hourly sessions) | \$353.80 | \$330.00 | \$33.00 | \$363.00 | 2.60% | Y | E |
| 10 sessions standard rate (1/2 hourly sessions) | \$654.60 | \$610.64 | \$61.06 | \$671.70 | 2.61% | Y | E |
| Exercise Physiology Workcover Client (individual one customer per trainer): | | | | Workcover Rate | | Y | E |

Special Health & fitness program

| | | | | | | | |
|------------------------------|----------|----------|---------|----------|-------|---|---|
| Members (5 Week Program) | \$60.50 | \$56.45 | \$5.65 | \$62.10 | 2.64% | Y | E |
| Non-Members (5 Week Program) | \$121.50 | \$113.36 | \$11.34 | \$124.70 | 2.63% | Y | E |
| Members (6 Week Program) | \$72.90 | \$68.00 | \$6.80 | \$74.80 | 2.61% | Y | E |
| Non-Members (6 Week Program) | \$144.70 | \$135.00 | \$13.50 | \$148.50 | 2.63% | Y | E |

Memberships (all with free pool entry to LPAC & Dawn Fraser Baths)

Swim Only

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| 1 month | \$125.10 | \$116.73 | \$11.67 | \$128.40 | 2.64% | Y | B |
| 3 months | \$311.50 | \$290.55 | \$29.05 | \$319.60 | 2.60% | Y | B |
| 6 months | \$527.90 | \$492.45 | \$49.25 | \$541.70 | 2.61% | Y | B |
| 12 months | \$966.00 | \$901.09 | \$90.11 | \$991.20 | 2.61% | Y | B |
| Direct Debit payment option – 12 months minimum commitment * | \$37.20 | \$34.73 | \$3.47 | \$38.20 | 2.69% | Y | B |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$42.90 | \$40.09 | \$4.01 | \$44.10 | 2.80% | Y | B |

*Direct debit transaction fees will apply - see below

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Family Swim A (1 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| 1 month | \$184.80 | \$172.36 | \$17.24 | \$189.60 | 2.60% | Y | B |
| each additional child | \$54.40 | \$50.82 | \$5.08 | \$55.90 | 2.76% | Y | B |
| 3 months | \$485.70 | \$453.09 | \$45.31 | \$498.40 | 2.61% | Y | B |
| each additional child | \$143.60 | \$134.00 | \$13.40 | \$147.40 | 2.65% | Y | B |
| 6 months | \$633.50 | \$590.91 | \$59.09 | \$650.00 | 2.60% | Y | B |
| each additional child | \$184.80 | \$172.36 | \$17.24 | \$189.60 | 2.60% | Y | B |
| 12 months | \$1,119.10 | \$1,043.82 | \$104.38 | \$1,148.20 | 2.60% | Y | B |
| each additional child | \$330.00 | \$307.82 | \$30.78 | \$338.60 | 2.61% | Y | B |
| Direct Debit payment option – 12 months minimum commitment * | \$43.50 | \$40.64 | \$4.06 | \$44.70 | 2.76% | Y | B |
| each additional child | \$12.50 | \$11.73 | \$1.17 | \$12.90 | 3.20% | Y | B |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$49.50 | \$46.18 | \$4.62 | \$50.80 | 2.63% | Y | B |
| each additional child | \$14.50 | \$13.55 | \$1.35 | \$14.90 | 2.76% | Y | B |

*Direct debit transaction fees will apply - see below

Family Swim B (2 adult & up to 2 children aged 5 – 16years. Adult must be the parents or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

2 Adults and up to 2 Children aged 5-16 years. Adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| 1 month | \$254.50 | \$237.45 | \$23.75 | \$261.20 | 2.63% | Y | B |
| each additional child | \$53.30 | \$49.73 | \$4.97 | \$54.70 | 2.63% | Y | B |
| 3 months | \$675.70 | \$630.27 | \$63.03 | \$693.30 | 2.60% | Y | B |
| each additional child | \$147.90 | \$138.00 | \$13.80 | \$151.80 | 2.64% | Y | B |
| 6 months | \$884.20 | \$824.73 | \$82.47 | \$907.20 | 2.60% | Y | B |
| each additional child | \$184.80 | \$172.36 | \$17.24 | \$189.60 | 2.60% | Y | B |
| 12 months | \$1,563.60 | \$1,458.45 | \$145.85 | \$1,604.30 | 2.60% | Y | B |
| each additional child | \$326.30 | \$304.36 | \$30.44 | \$334.80 | 2.60% | Y | B |
| Direct Debit payment option – 12 months minimum commitment * | \$60.60 | \$56.55 | \$5.65 | \$62.20 | 2.64% | Y | B |
| each additional child | \$12.50 | \$11.73 | \$1.17 | \$12.90 | 3.20% | Y | B |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$69.60 | \$65.00 | \$6.50 | \$71.50 | 2.73% | Y | B |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Family Swim B (2 adult & up to 2 children aged 5 – 16years. Adult must be the parents or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling) [continued]

| | | | | | | | |
|-----------------------|---------|---------|--------|---------|-------|---|---|
| each additional child | \$14.50 | \$13.55 | \$1.35 | \$14.90 | 2.76% | Y | B |
|-----------------------|---------|---------|--------|---------|-------|---|---|

*Direct debit transaction fees will apply - see below

Membership (allows full use of Gym, all wet & dry program and use of the pools)

Allows full use of gym, all wet and dry programs, and use of the pools

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| 1 month | \$227.00 | \$211.73 | \$21.17 | \$232.90 | 2.60% | Y | E |
| 3 months | \$469.90 | \$438.36 | \$43.84 | \$482.20 | 2.62% | Y | E |
| 6 months | \$707.40 | \$659.82 | \$65.98 | \$725.80 | 2.60% | Y | E |
| 12 months | \$1,235.30 | \$1,152.27 | \$115.23 | \$1,267.50 | 2.61% | Y | E |
| Direct Debit payment option – 12 months minimum commitment * | \$47.40 | \$44.27 | \$4.43 | \$48.70 | 2.74% | Y | E |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$54.40 | \$50.82 | \$5.08 | \$55.90 | 2.76% | Y | E |

*Direct debit transaction fees will apply - see below

Family A (1 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

1 Adult and up to 2 Children aged 5-16 years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with the child in the same domestic dwelling

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| 3 months | \$617.70 | \$576.18 | \$57.62 | \$633.80 | 2.61% | Y | E |
| each additional child | \$134.70 | \$125.64 | \$12.56 | \$138.20 | 2.60% | Y | E |
| 6 months | \$934.40 | \$871.55 | \$87.15 | \$958.70 | 2.60% | Y | E |
| each additional child | \$205.90 | \$192.09 | \$19.21 | \$211.30 | 2.62% | Y | E |
| 12 months | \$1,625.90 | \$1,516.55 | \$151.65 | \$1,668.20 | 2.60% | Y | E |
| each additional child | \$353.80 | \$330.00 | \$33.00 | \$363.00 | 2.60% | Y | E |
| Direct Debit payment option – 12 months minimum commitment * | \$62.20 | \$58.09 | \$5.81 | \$63.90 | 2.73% | Y | E |
| each additional child | \$13.60 | \$12.73 | \$1.27 | \$14.00 | 2.94% | Y | E |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$71.80 | \$67.00 | \$6.70 | \$73.70 | 2.65% | Y | E |
| each additional child | \$15.50 | \$14.45 | \$1.45 | \$15.90 | 2.58% | Y | E |

*Direct debit transaction fees will apply - see below

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Family B (2 adult & up to 2 children aged 5 – 16years. The adult must be the parent or guardian of the child, or alternatively an adult who lives with a child in the same domestic dwelling)

2 Adults and up to 2 Children aged 5-16 years. Adults must be parents or guardians of the children, or alternatively they must be adults who live with the children in the same domestic dwelling

* Direct debit transaction fees will apply - see below

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| 3 months | \$966.00 | \$901.09 | \$90.11 | \$991.20 | 2.61% | Y | E |
| each additional child | \$134.70 | \$125.64 | \$12.56 | \$138.20 | 2.60% | Y | E |
| 6 months | \$1,467.50 | \$1,368.82 | \$136.88 | \$1,505.70 | 2.60% | Y | E |
| each additional child | \$205.90 | \$192.09 | \$19.21 | \$211.30 | 2.62% | Y | E |
| 12 months | \$2,533.80 | \$2,363.36 | \$236.34 | \$2,599.70 | 2.60% | Y | E |
| each additional child | \$353.80 | \$330.00 | \$33.00 | \$363.00 | 2.60% | Y | E |
| Direct Debit payment option – 12 months minimum commitment * | \$96.90 | \$90.45 | \$9.05 | \$99.50 | 2.68% | Y | E |
| each additional child | \$13.60 | \$12.73 | \$1.27 | \$14.00 | 2.94% | Y | E |
| Flexible Direct Debit payment option – no fixed term, minimum 2 months membership. The fortnightly direct debit payment may be terminated with 30 days notice.* | \$113.60 | \$106.00 | \$10.60 | \$116.60 | 2.64% | Y | E |
| each additional child | \$15.50 | \$14.45 | \$1.45 | \$15.90 | 2.58% | Y | E |

*Direct debit transaction fees will apply - see below

Other Membership Fees

Joining Fee

| | | | | | | | |
|-------------|----------|----------|---------|----------|-------|---|---|
| Joining fee | \$113.00 | \$105.45 | \$10.55 | \$116.00 | 2.65% | Y | E |
|-------------|----------|----------|---------|----------|-------|---|---|

Direct Debit Transaction Fees

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Direct debit transaction fee – fortnightly billing (note direct debit available for bank debit accounts and Visa and MasterCard credit cards only) | \$2.10 | \$2.00 | \$0.20 | \$2.20 | 4.76% | Y | E |
| Direct Debit failed payment fee | \$17.40 | \$16.27 | \$1.63 | \$17.90 | 2.87% | Y | E |

Learn to swim (10 week terms)

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies. Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate. The total fee payable is to be up front at the time of booking. A 50% reduction for the children of Leichhardt Council staff and Councillors in the LTS program. Squad participants receive 10% swim wear and accessories.

| | | | | | | | |
|-------------------------|----------|----------|--------|----------|-------|---|---|
| 1st participant | \$207.00 | \$212.38 | \$0.00 | \$212.38 | 2.60% | N | E |
| 2nd participant sibling | \$196.40 | \$201.60 | \$0.00 | \$201.60 | 2.65% | N | E |
| 3rd participant sibling | \$185.90 | \$190.80 | \$0.00 | \$190.80 | 2.64% | N | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | | | GST | Fee (incl. GST) | Increase % | | |

Learn to swim (10 week terms) [continued]

| | | | | | | | |
|-------------------------|----------|----------|--------|----------|-------|---|---|
| 4th participant sibling | \$177.40 | \$182.10 | \$0.00 | \$182.10 | 2.65% | N | E |
| All Other siblings | \$169.00 | \$173.40 | \$0.00 | \$173.40 | 2.60% | N | E |

Learn to swim per lesson (paid via direct debit)

| | | | | | | | |
|--------------------------|---------|---------|--------|---------|-------|---|---|
| 1st Child | \$21.30 | \$21.90 | \$0.00 | \$21.90 | 2.82% | N | E |
| 2nd Child | \$20.20 | \$20.80 | \$0.00 | \$20.80 | 2.97% | N | E |
| 3rd Child | \$19.20 | \$19.70 | \$0.00 | \$19.70 | 2.60% | N | E |
| 4th and subsequent Child | \$18.20 | \$18.70 | \$0.00 | \$18.70 | 2.75% | N | E |

Private Lessons

1 child

| | | | | | | | |
|------------|----------|----------|--------|----------|-------|---|---|
| 1 lesson | \$60.30 | \$61.90 | \$0.00 | \$61.90 | 2.65% | N | E |
| 5 lessons | \$282.00 | \$289.40 | \$0.00 | \$289.40 | 2.62% | N | E |
| 10 lessons | \$533.20 | \$547.10 | \$0.00 | \$547.10 | 2.61% | N | E |

2 children

| | | | | | | | |
|------------|----------|----------|--------|----------|-------|---|---|
| 1 lesson | \$90.90 | \$93.30 | \$0.00 | \$93.30 | 2.64% | N | E |
| 5 lessons | \$421.30 | \$432.30 | \$0.00 | \$432.30 | 2.61% | N | E |
| 10 lessons | \$800.30 | \$821.20 | \$0.00 | \$821.20 | 2.61% | N | E |

Learn to high dive/ water polo (10 week term)

| | | | | | | | |
|-----------------|----------|----------|---------|----------|-------|---|---|
| 1st participant | \$211.20 | \$197.00 | \$19.70 | \$216.70 | 2.60% | Y | E |
| 2nd participant | \$202.80 | \$189.18 | \$18.92 | \$208.10 | 2.61% | Y | E |
| 3rd participant | \$197.50 | \$184.27 | \$18.43 | \$202.70 | 2.63% | Y | E |
| 4th participant | \$190.10 | \$177.36 | \$17.74 | \$195.10 | 2.63% | Y | E |
| All Others | \$182.70 | \$170.45 | \$17.05 | \$187.50 | 2.63% | Y | E |

School Programs

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| School Teacher instructing class and lane space given | \$8.50 | \$8.00 | \$0.80 | \$8.80 | 3.53% | Y | E |
| LPAC instructor teaching LTS, stroke correction, bronze medallion and others | \$12.70 | \$11.91 | \$1.19 | \$13.10 | 3.15% | Y | E |

Squad & Stroke Correction

All booking can be paid by term or half term for in excess of 3 visits per week

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Squad & Stroke Correction [continued]

Centre Manager to have discretion for families with demonstrated hardship to give a discount off normal rate

10% discount on all squad classes during school terms 2 and 3

All the above charges are based on a 10 week term and pro-rata rates will exist where the length of term varies

LTS and Squad participants receive 10% of swimwear and accessories

Councillors and council staff Qualify for 50% off Learn to swim lessons

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy) | \$85.50 | \$79.82 | \$7.98 | \$87.80 | 2.69% | Y | E |
|---|---------|---------|--------|---------|-------|---|---|

1 visit per week

| | | | | | | | |
|--------------------|----------|----------|---------|----------|-------|---|---|
| 1st child | \$198.50 | \$185.18 | \$18.52 | \$203.70 | 2.62% | Y | E |
| 2nd child | \$190.10 | \$177.36 | \$17.74 | \$195.10 | 2.63% | Y | E |
| 3rd and subsequent | \$177.40 | \$165.55 | \$16.55 | \$182.10 | 2.65% | Y | E |

2 visit per week

| | | | | | | | |
|--------------------|----------|----------|---------|----------|-------|---|---|
| 1st child | \$284.10 | \$265.00 | \$26.50 | \$291.50 | 2.60% | Y | E |
| 2nd child | \$268.20 | \$250.18 | \$25.02 | \$275.20 | 2.61% | Y | E |
| 3rd and subsequent | \$255.50 | \$238.36 | \$23.84 | \$262.20 | 2.62% | Y | E |

3 visit per week

| | | | | | | | |
|--------------------|----------|----------|---------|----------|-------|---|---|
| 1st child | \$418.10 | \$390.00 | \$39.00 | \$429.00 | 2.61% | Y | E |
| 2nd child | \$394.90 | \$368.36 | \$36.84 | \$405.20 | 2.61% | Y | E |
| 3rd and subsequent | \$377.00 | \$351.64 | \$35.16 | \$386.80 | 2.60% | Y | E |

4 visit per week

| | | | | | | | |
|--------------------|----------|----------|---------|----------|-------|---|---|
| 1st child | \$526.90 | \$491.45 | \$49.15 | \$540.60 | 2.60% | Y | E |
| 2nd child | \$498.40 | \$464.91 | \$46.49 | \$511.40 | 2.61% | Y | E |
| 3rd and subsequent | \$473.00 | \$441.18 | \$44.12 | \$485.30 | 2.60% | Y | E |

5 visit per week

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| 1st child | \$580.70 | \$541.64 | \$54.16 | \$595.80 | 2.60% | Y | E |
| 2nd child | \$554.30 | \$517.09 | \$51.71 | \$568.80 | 2.62% | Y | E |
| 3rd and subsequent | \$522.70 | \$487.55 | \$48.75 | \$536.30 | 2.60% | Y | E |
| More than 5 visits/week – per additional class | \$8.50 | \$8.00 | \$0.80 | \$8.80 | 3.53% | Y | E |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Refund Policy

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Fee to refund after term has started (outside of illness, compassionate grounds or other injuries within LPAC Policy) | \$84.80 | \$77.09 | \$7.71 | \$84.80 | 0.00% | Y | E |
|---|---------|---------|--------|---------|-------|---|---|

Facility Bookings

School Carnivals

| | | | | | | | |
|---|---------|---------|--------|-----------|-------|---|---|
| Olympic/Diving Pool (schools within Leichhardt municipality) * | | | | No Charge | | Y | E |
| Olympic/Diving Pool (schools outside Leichhardt municipality) * | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |
| One off Booking Fee | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |

Sporting Clubs/schools swimming

* Relevant entry fees must also be paid

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Olympic/Diving Pool (schools within Leichhardt municipality) * | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |
| Olympic/Diving Pool (schools outside Leichhardt municipality) * | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |
| Olympic Pool * | \$121.50 | \$113.36 | \$11.34 | \$124.70 | 2.63% | Y | E |
| Diving Pool * | \$121.50 | \$113.36 | \$11.34 | \$124.70 | 2.63% | Y | E |
| One off Booking Fee * | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |

* Relevant entry fees must also be paid

General Activity

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee
- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

* Relevant entry fees must also be paid

| | | | | | | | |
|-----------------------|----------|----------|---------|----------|-------|---|---|
| Olympic/Diving Pool * | \$132.00 | \$123.18 | \$12.32 | \$135.50 | 2.65% | Y | E |
| Olympic Pool * | \$132.00 | \$123.18 | \$12.32 | \$135.50 | 2.65% | Y | E |
| Diving Pool * | \$132.00 | \$123.18 | \$12.32 | \$135.50 | 2.65% | Y | E |
| One off Booking Fee * | \$132.00 | \$123.18 | \$12.32 | \$135.50 | 2.65% | Y | E |

* Relevant entry fees must also be paid

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Commercial Activity

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)

All bookings at Centre Manager's discretion

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Olympic Pool (part or full day) | \$954.40 | \$890.27 | \$89.03 | \$979.30 | 2.61% | Y | E |
| Diving Pool (full pool – part or full day) | \$682.10 | \$636.27 | \$63.63 | \$699.90 | 2.61% | Y | E |
| Hire of indoor pool lane for programs with private clients e.g. hydrotherapy | \$41.20 | \$38.45 | \$3.85 | \$42.30 | 2.67% | Y | E |

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming)
All bookings at Centre Manager's discretion

| | | | | | | | |
|--|--------|--------|--------|--------|-------|---|---|
| Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane* | \$5.00 | \$4.55 | \$0.45 | \$5.00 | 0.00% | Y | E |
| Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire* | \$2.50 | \$2.27 | \$0.23 | \$2.50 | 0.00% | Y | E |
| Approved Affiliated Aquatics Swimming Clubs lane hire* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | E |

All participants to pay normal attendance charge on entry with the exception of commercial activities (e.g. filming) All bookings at Centre Manager's discretion

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Additional Booking Item

| | | | |
|---|--------------|---|---|
| Additional Lifeguard required for booking | Council Rate | Y | C |
|---|--------------|---|---|

Creche

Creche

| | | | | | | | |
|----------------------|---------|---------|--------|---------|---------|---|---|
| Single Child | \$6.00 | \$4.73 | \$0.47 | \$5.20 | -13.33% | Y | E |
| Creche 10 visit pass | \$59.90 | \$42.55 | \$4.25 | \$46.80 | -21.87% | Y | E |

Concessions and Discounts

A Seniors Concession for pool entry as shown above is available to holders of Seniors Cards issued by the NSW Government and Commonwealth Seniors Health Cards.

The General Concession for pool entry is available to Leichhardt residents who are holders of Pensioner Concession Cards and Health Care Cards and to the children of holders of Pensioner Concession Cards and Health Care Cards.

Persons eligible for either Seniors Concession or General Concession will receive:

- 15% off nominated programs and memberships (except squad/stroke correction), and

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Concessions and Discounts [continued]

- 20% off memberships.

Full time students: On presentation of F/T student pass - discounted pool entry as shown above or 15% off nominated programs and memberships (except squad/stroke correction)

Memberships are discounted 20%

Group Manager or delegated officers have discretion to give discounts off normal rates for families/persons with demonstrated hardship

Squad Participants receive 10% off swimwear and accessories

LEICHHARDT COUNCIL EMPLOYEES AND COUNCILLORS

As part of the Council's Corporate Health Program, Council employees and Councillors are entitled to a free swim at lunchtime (Employees on non-regular hours at Group Manager or delegated officers discretion)

Councillors, Employees and their partners or one nominated immediate family member (as defined in the Local Government (State) Award) qualify for 50 % discount off memberships. Temporary and Casual staff must be employed for longer than 12 months to qualify for the partners or nominated immediate family member benefit

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

Permanent Employees may pay on a weekly basis membership fees as a payroll deduction

CORPORATE RATE/GROUP RATE

Memberships for more than 20 people receive a 20% discount, 10 to 20 people receive a 15% discount

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

| | | | | |
|--|--|--------|---|---|
| Discounts to memberships (minimum 12 months) based on the number of members joining as a group at the same time. No time credits or other discounts to apply to this group | | P.O.A. | Y | E |
|--|--|--------|---|---|

DAWN FRASER BATHS

Admission

| | | | | | | | |
|---------------------------------|---------|---------|--------|-----------|-------|---|---|
| Adults | \$5.70 | \$5.36 | \$0.54 | \$5.90 | 3.51% | Y | B |
| Children 5 – 16 years | \$4.00 | \$3.73 | \$0.37 | \$4.10 | 2.50% | Y | B |
| Full-time Student (ID required) | \$4.00 | \$3.73 | \$0.37 | \$4.10 | 2.50% | Y | B |
| Children under 5 years | | | | No Charge | | Y | B |
| Seniors Concession | \$2.90 | \$2.73 | \$0.27 | \$3.00 | 3.45% | Y | B |
| General Concession | \$1.80 | \$1.73 | \$0.17 | \$1.90 | 5.56% | Y | B |
| School fitness program | \$12.20 | \$11.45 | \$1.15 | \$12.60 | 3.28% | Y | B |
| Teachers with School Children | | | | No Charge | | Y | B |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Admission [continued]

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Family A – 1 Adult with up to 3 children 5-16 yrs | \$12.10 | \$11.36 | \$1.14 | \$12.50 | 3.31% | Y | B |
| Family B – 2 Adults with up to 2 children 5-16yrs | \$16.60 | \$15.55 | \$1.55 | \$17.10 | 3.01% | Y | B |
| Each additional child | \$2.10 | \$2.00 | \$0.20 | \$2.20 | 4.76% | Y | B |
| Each additional adult | \$2.80 | \$2.64 | \$0.26 | \$2.90 | 3.57% | Y | B |

Monthly Tickets

| | | | | | | | |
|-------------------------------|---------|---------|--------|---------|-------|---|---|
| Adults | \$45.20 | \$42.18 | \$4.22 | \$46.40 | 2.65% | Y | B |
| Children under 16 | \$25.10 | \$23.45 | \$2.35 | \$25.80 | 2.79% | Y | B |
| Seniors or General Concession | \$25.10 | \$23.45 | \$2.35 | \$25.80 | 2.79% | Y | B |

Season Tickets

| | | | | | | | |
|-------------------------------|----------|----------|---------|----------|-------|---|---|
| Adults | \$198.00 | \$184.73 | \$18.47 | \$203.20 | 2.63% | Y | B |
| Children under 16 | \$81.60 | \$76.16 | \$7.62 | \$83.80 | 2.70% | Y | B |
| Seniors or General Concession | \$57.70 | \$53.82 | \$5.38 | \$59.20 | 2.60% | Y | B |

Cost of Key (for out of season access and is conditional on purchase of season tickets or membership at LPAC)

| | | | | | | | |
|-------------------------------|---------|---------|--------|---------|-------|---|---|
| Adult Residents | \$58.80 | \$54.91 | \$5.49 | \$60.40 | 2.72% | Y | B |
| Seniors or General Concession | \$22.90 | \$21.36 | \$2.14 | \$23.50 | 2.62% | Y | B |
| Replacement Access Card | \$41.20 | \$38.45 | \$3.85 | \$42.30 | 2.67% | Y | B |

Squad & Stroke Correction

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| 1 hour class adults/children | \$11.70 | \$10.91 | \$1.09 | \$12.00 | 2.56% | Y | E |
| 1 hour class adults/children (season ticket holders) | \$11.70 | \$10.91 | \$1.09 | \$12.00 | 2.56% | Y | E |

Yoga

| | | | | | | | |
|---------------------------------|---------|---------|--------|---------|-------|---|---|
| Yoga class 1 hour – Members | \$11.70 | \$10.91 | \$1.09 | \$12.00 | 2.56% | Y | E |
| Yoga class 1 hour – Non-members | \$17.00 | \$15.91 | \$1.59 | \$17.50 | 2.94% | Y | E |

Facility Bookings

All hire of Baths to be at Centre Manager's discretion

Reduced fees and fee waivers can be applied to the fees outlined above in accordance with the Reduced Fees and Fee Waiver Guidelines which determine eligibility and selection criteria for reduced fees:

- Community Rate - 50% of applicable fee

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Facility Bookings [continued]

- Support Group Rate - 20% of applicable fee
- Fee Waiver - no charge

Concessions are available on the same terms as defined in the fees schedule for LPAC.

Full time students will qualify for Children's concessions at Dawn Fraser Baths on presentation of their student card.

Councillors and Council staff qualify for 20% off retail purchases, and 50% off Learn to Swim classes

Sibling discount applies across LTS and Squad program

Filming Fee (commercial purposes) - assumes Baths remain open. If Baths are required to be closed then function prices will apply

Function Hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

PROMOTIONAL ACTIVITIES

The Group Manager or delegated officers has the discretion to add or vary prices for Promotional Activities

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Sporting Clubs/schools swimming – DFB | \$121.50 | \$113.36 | \$11.34 | \$124.70 | 2.63% | Y | E |
| Sporting Clubs/school swimming – one off Booking Fee DFB* | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |
| Approved Affiliated Aquatics Sporting Clubs 50m lane hire per hour per lane* | \$5.00 | \$4.55 | \$0.45 | \$5.00 | 0.00% | Y | E |
| Approved Affiliated Aquatics Sporting Clubs less than 50m lane hire* | \$2.50 | \$2.27 | \$0.23 | \$2.50 | 0.00% | Y | E |
| Approved Affiliated Aquatics Swimming Clubs lane hire* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | E |

* Events and tournaments may be subject to approval. It is for approved lane allocation only.

Filming Fees (commercial purposes) – assumes baths remains open. If baths are required to be closed then function prices will apply.

| | | | | | | | |
|-------------------------------|------------|------------|--------|------------|-------|---|---|
| Filming fee – 5 hours or less | \$1,365.20 | \$1,400.70 | \$0.00 | \$1,400.70 | 2.60% | N | E |
| Filming fee – excess hours | \$273.50 | \$280.61 | \$0.00 | \$280.61 | 2.60% | N | E |
| Wedding Photography Fee | \$71.80 | \$67.00 | \$6.70 | \$73.70 | 2.65% | Y | E |

Function hire (for functions held outside normal pool hours and includes the labour cost for provision of a supervisor)

| | | | | | | | |
|---|------------|------------|----------|------------|-------|---|---|
| Function hire – 5 hours or less | \$1,702.90 | \$1,588.36 | \$158.84 | \$1,747.20 | 2.60% | Y | E |
| Function hire – excess hours | \$341.10 | \$318.18 | \$31.82 | \$350.00 | 2.61% | Y | E |
| Function hire – during normal opening hours resulting in closure of Baths (minimum 5 hours) | \$682.10 | \$636.27 | \$63.63 | \$699.90 | 2.61% | Y | E |

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Additional Booking Item

| | | | | | | | |
|---|--|--|--|--------------|--|---|---|
| Additional Lifeguard required for booking | | | | Council Rate | | Y | C |
|---|--|--|--|--------------|--|---|---|

DEBBIE & ABBEY BORGIA COMMUNITY RECREATION CENTRE – STEEL PARK

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|--|
| Annual Membership Adult | \$20.60 | \$19.27 | \$1.93 | \$21.20 | 2.91% | Y | |
| Annual Membership fee can be waived at managers discretion by social disadvantage assessment | | | | | | | |
| Annual Membership Concessions (Pensioner/Health/Seniors Card Holder) | \$15.00 | \$14.00 | \$1.40 | \$15.40 | 2.67% | Y | |
| Annual Membership fee can be waived at managers discretion by social disadvantage assessment | | | | | | | |
| Annual Membership Junior (17 years or under) | \$10.30 | \$9.64 | \$0.96 | \$10.60 | 2.91% | Y | |
| Annual Membership fee can be waived at managers discretion by social disadvantage assessment | | | | | | | |

Court Hire – Peak Time (Weekdays from 5.00 pm and all Weekend)

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Full court – per hour, commercial | \$69.80 | \$65.18 | \$6.52 | \$71.70 | 2.72% | Y | E |
| Full court – per hour, Local Not for Profit organisations | \$36.00 | \$33.64 | \$3.36 | \$37.00 | 2.78% | Y | E |
| Full court – per hour, Non-local Not for Profit organisations | \$51.20 | \$47.82 | \$4.78 | \$52.60 | 2.73% | Y | E |
| Table Tennis – per hour | \$15.30 | \$14.27 | \$1.43 | \$15.70 | 2.61% | Y | E |
| Badminton – per hour | \$22.70 | \$21.18 | \$2.12 | \$23.30 | 2.64% | Y | E |

Court Hire – Off Peak (Weekdays from 8.30 pm 5.00 pm)

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Full court – per hour, commercial | \$62.40 | \$58.27 | \$5.83 | \$64.10 | 2.72% | Y | E |
| Full court – per hour, Local Not for Profit organisations | \$31.70 | \$29.64 | \$2.96 | \$32.60 | 2.84% | Y | E |
| Full court – per hour, Non-local Not for Profit organisations | \$43.30 | \$40.45 | \$4.05 | \$44.50 | 2.77% | Y | E |

Competitions Costs – All Times

PCYC Competitions

Soccer

| | | | | | | | |
|--------------------|---------|---------|--------|---------|-------|---|---|
| Adult registration | \$87.60 | \$81.73 | \$8.17 | \$89.90 | 2.63% | Y | E |
|--------------------|---------|---------|--------|---------|-------|---|---|

Basketball

| | | | | | | | |
|----------------------------------|---------|---------|--------|---------|-------|---|---|
| Adult – Team Fee per game Soccer | \$94.50 | \$88.18 | \$8.82 | \$97.00 | 2.65% | Y | E |
|----------------------------------|---------|---------|--------|---------|-------|---|---|

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Basketball [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Forfeit Fee – Team Soccer | \$188.50 | \$175.82 | \$17.58 | \$193.40 | 2.60% | Y | E |
| Adult Team Fee per Game – Basketball/Netball | \$100.90 | \$94.18 | \$9.42 | \$103.60 | 2.68% | Y | E |
| Forfeit Fee – Basketball / Netball | \$202.80 | \$189.18 | \$18.92 | \$208.10 | 2.61% | Y | E |

Room Hire

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Meeting room 1 – per hour, Commercial | \$30.00 | \$28.00 | \$2.80 | \$30.80 | 2.67% | Y | E |
| Meeting room 1 – per hour, Not for Profit organisations | \$20.00 | \$18.73 | \$1.87 | \$20.60 | 3.00% | Y | E |
| Meeting room 2 – per hour, Commercial | \$20.00 | \$18.73 | \$1.87 | \$20.60 | 3.00% | Y | E |
| Meeting room 2 – per hour, Not for Profit organisations | \$14.00 | \$13.09 | \$1.31 | \$14.40 | 2.86% | Y | E |
| Meeting room 4 – per hour, Commercial | \$20.00 | \$18.73 | \$1.87 | \$20.60 | 3.00% | Y | E |
| Meeting room 4 – per hour, Not for Profit organisations | \$14.00 | \$13.09 | \$1.31 | \$14.40 | 2.86% | Y | E |
| Meeting room 5 – per hour, Commercial | \$30.00 | \$28.00 | \$2.80 | \$30.80 | 2.67% | Y | E |
| Meeting room 5 – per hour, Not for Profit organisations | \$20.00 | \$18.73 | \$1.87 | \$20.60 | 3.00% | Y | E |
| Meeting room 6 – per hour, Commercial | \$30.00 | \$28.00 | \$2.80 | \$30.80 | 2.67% | Y | E |
| Meeting room 6 – per hour, Not for Profit organisations | \$20.00 | \$18.73 | \$1.87 | \$20.60 | 3.00% | Y | E |
| Multi-purpose hall 1 – per hour, Commercial | \$45.00 | \$42.00 | \$4.20 | \$46.20 | 2.67% | Y | E |
| Multi-purpose hall 1 – per hour, Not for Profit organisations | \$30.00 | \$28.00 | \$2.80 | \$30.80 | 2.67% | Y | E |
| Multi-purpose hall 2 – per hour, Commercial | \$35.00 | \$32.73 | \$3.27 | \$36.00 | 2.86% | Y | E |
| Multi-purpose hall 2 – per hour, Not for Profit organisations | \$23.00 | \$21.45 | \$2.15 | \$23.60 | 2.61% | Y | E |
| Multi-purpose hall 3 – per hour, Commercial | \$25.00 | \$23.36 | \$2.34 | \$25.70 | 2.80% | Y | E |
| Multi-purpose hall 3 – per hour, Not for Profit organisations | \$17.00 | \$15.91 | \$1.59 | \$17.50 | 2.94% | Y | E |

Bond

| | | | | | | | |
|----|------------|------------|--------|------------|-------|---|---|
| To | \$1,351.40 | \$1,386.60 | \$0.00 | \$1,386.60 | 2.60% | N | E |
|----|------------|------------|--------|------------|-------|---|---|

Programmed Activities – PCYC Run – Member/non member price to be added

| | | | | | | | |
|-------------------------------------|---------|---------|--------|---------|-------|---|---|
| After school programs – child | \$10.00 | \$9.36 | \$0.94 | \$10.30 | 3.00% | Y | E |
| Mini Movers' (childrens gymnastics) | \$12.00 | \$11.27 | \$1.13 | \$12.40 | 3.33% | Y | E |
| Casual basketball shooting – Adult | \$6.00 | \$5.64 | \$0.56 | \$6.20 | 3.33% | Y | E |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | Increase % | | |

Programmed Activities – PCYC Run – Member/non member price to be added [continued]

| | | | | | | | |
|------------------------------------|---------|---------|--------|---------|-------|---|---|
| Casual basketball shooting – Child | \$4.00 | \$3.73 | \$0.37 | \$4.10 | 2.50% | Y | E |
| Social Table Tennis | \$5.00 | \$4.73 | \$0.47 | \$5.20 | 4.00% | Y | E |
| Social Badminton | \$5.00 | \$4.73 | \$0.47 | \$5.20 | 4.00% | Y | E |
| School Holiday Program – Child | \$60.00 | \$56.00 | \$5.60 | \$61.60 | 2.67% | Y | E |
| Homework Club – Child | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | E |
| Boxing/Breakfast program – child | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | E |

Tai Chi

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Pensioner Card/Health Care Card Holder | \$8.10 | \$7.64 | \$0.76 | \$8.40 | 3.70% | Y | E |
| Adult | \$12.70 | \$11.91 | \$1.19 | \$13.10 | 3.15% | Y | E |

Boxercise

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Pensioner Card/Health Care Card Holder | \$9.30 | \$8.73 | \$0.87 | \$9.60 | 3.23% | Y | E |
| Adult | \$15.30 | \$14.27 | \$1.43 | \$15.70 | 2.61% | Y | E |
| 10 Pass Card | \$134.70 | \$125.64 | \$12.56 | \$138.20 | 2.60% | Y | E |

Gentle Exercise

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Pensioner Card/Health Care Card Holder | \$8.10 | \$7.64 | \$0.76 | \$8.40 | 3.70% | Y | E |
| Adult | \$8.10 | \$7.64 | \$0.76 | \$8.40 | 3.70% | Y | E |
| 10 Pass Card | \$67.60 | \$63.09 | \$6.31 | \$69.40 | 2.66% | Y | E |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

PROPERTIES & STRATEGIC INVESTMENTS

PREPARATION OF LEASES & LICENCES OF COUNCIL LAND, CONSENTS TO ASSIGNMENT, SURRENDERS & OTHER DEALINGS

| | | | | | | | |
|--|--|------------|----------|------------|-------|---|---|
| Council Administration Fee – when Council uses solicitors (in addition to solicitors' fees) (except community group leases/licences) | \$515.00 | \$480.36 | \$48.04 | \$528.40 | 2.80% | Y | C |
| Council Administration Fee – when Council does not use solicitors (except community group leases/licences) | \$1,339.00 | \$1,249.00 | \$124.90 | \$1,373.90 | 2.61% | Y | C |
| Survey, Valuation, Fees etc. – at cost | At Cost | | | | | Y | C |
| Lease of Airspace over Footpath for Verandah: "Market rent having regard to the increase in value to the benefited property" (half for heritage). Refer to Leasing Policy and Manager Property for rates/sqm | \$1,500.00 application fees plus Market Rent charged on signing the lease. | | | | | Y | E |

Titles Searches

| | | | |
|----------------|---|---|---|
| TITLE SEARCHES | Fee is a minimum of \$50.00 or as invoiced by third party | Y | C |
|----------------|---|---|---|

Purchase of Council Land

For the processing of requests to purchase Council owned land and establishing market value as the method of determining the price of the parcel. Applies to all land owned by Council including (but not limited to) access ways, etc.

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Initial processing of requests to purchase Council land and provide a report to Council (non-refundable) | \$1,545.10 | \$1,441.18 | \$144.12 | \$1,585.30 | 2.60% | Y | C |
| Application for road closure and sale (following council resolution, in addition to initial processing fee) | \$3,605.00 | \$3,362.55 | \$336.25 | \$3,698.80 | 2.60% | Y | C |
| Sale of drainage reserves and other land (following council resolution, in addition to initial processing fee) | \$2,060.00 | \$1,921.45 | \$192.15 | \$2,113.60 | 2.60% | Y | C |
| Valuation, Legal, Survey, Statutory Charges – at cost | At Cost | | | | | Y | C |
| Initial Bond (to be offset against the above costs) | \$2,500.00 | \$2,272.73 | \$227.27 | \$2,500.00 | 0.00% | Y | G |

Street Vending

For the processing of requests to undertake Street Vending from a specific location and establishing market value as the method of determining rent for the location

| | | | | | | | |
|---|--|--|--|--|--|---|---|
| Street Vending in a specific location from a structure in, on or over a Public Road – market rent | \$500.00 administration fee plus Market Rent | | | | | Y | E |
|---|--|--|--|--|--|---|---|

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Street Vending [continued]

| | | | | | | | |
|---|------------|------------|----------|------------|---------|---|---|
| Valuation, Legal, Survey, Statutory Charges – at cost | | | | | At Cost | Y | C |
| Initial Bond (to be offset against the above costs) | \$2,350.00 | \$2,136.36 | \$213.64 | \$2,350.00 | 0.00% | Y | G |
| Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (commercial) | \$1,339.00 | \$1,249.00 | \$124.90 | \$1,373.90 | 2.61% | Y | C |
| Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (commercial) | \$515.00 | \$480.36 | \$48.04 | \$528.40 | 2.60% | Y | C |

Coffee Vans or other mobile vendors

| | | | | | | | |
|---|------------|------------|----------|------------|-------------|---|---|
| Fixed period | | | | | Market Rent | Y | E |
| Valuation, Legal, Survey, Statutory Charges – at cost | | | | | At Cost | Y | C |
| Administration fee for the issue of licence agreement or other document if council does not use solicitors (in addition to solicitors' fees) (except community group licence) | \$1,339.00 | \$1,249.00 | \$124.90 | \$1,373.90 | 2.61% | Y | C |
| Administration fee for the issue of licence agreement or other document if council does use solicitors (in addition to solicitors' fees) (except community group licence) | \$515.00 | \$480.36 | \$48.04 | \$528.40 | 2.60% | Y | C |
| Temporary | \$515.00 | \$480.36 | \$48.04 | \$528.40 | 2.60% | Y | B |

Leichhardt Oval

| | | | | | | | |
|-----------|--|--|--|--|-----|---|---|
| Oval Hire | | | | | POA | Y | E |
|-----------|--|--|--|--|-----|---|---|

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

CITY LIVING

CHILDREN & FAMILY SERVICES

CHILDREN & FAMILY SERVICES – Leichhardt

John McMahon Children's Centre, Leichhardt Children's Centre, Leichhardt Park Children's Centre

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Wait list fee for Long Day Care Services | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Enrolment Fee | \$82.00 | \$82.00 | \$0.00 | \$82.00 | 0.00% | N | B |

Refundable Deposit

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Children enrolled for 1-3 days per week | \$780.00 | \$780.00 | \$0.00 | \$780.00 | 0.00% | N | B |
| Children enrolled for 4-5 days per week | \$1,300.00 | \$1,300.00 | \$0.00 | \$1,300.00 | 0.00% | N | B |

Daily Fees

| | | | | | | | |
|-----------------------------------|----------|----------|--------|----------|-------|---|---|
| Children in the 0 – 2 Years Room | \$135.00 | \$135.00 | \$0.00 | \$135.00 | 0.00% | N | B |
| Children in the 2 – 3 Years Rooms | \$130.00 | \$130.00 | \$0.00 | \$130.00 | 0.00% | N | B |
| Children in the 3 – 5 Years Rooms | \$125.00 | \$125.00 | \$0.00 | \$125.00 | 0.00% | N | B |

Late Payment of Fees

| | | | | | | | |
|--|--------------------------|--|--|--|--|---|---|
| Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery | 5% of weekly fee charged | | | | | N | B |
|--|--------------------------|--|--|--|--|---|---|

After Hours Collection

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| On the first 2 occasions per calendar month a charge will be made every 15 minutes or part thereof | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |

Annandale Children's Centre

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Wait list fee for Long Day Care Services | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
|--|---------|---------|--------|---------|-------|---|---|

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Annandale Children's Centre [continued]

| | | | | | | | |
|---------------|---------|---------|--------|---------|-------|---|---|
| Enrolment Fee | \$82.00 | \$82.00 | \$0.00 | \$82.00 | 0.00% | N | B |
|---------------|---------|---------|--------|---------|-------|---|---|

Refundable Deposit

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Children enrolled for 1-3 days per week | \$798.00 | \$798.00 | \$0.00 | \$798.00 | 0.00% | N | B |
| Children enrolled for 4-5 days per week | \$1,330.00 | \$1,330.00 | \$0.00 | \$1,330.00 | 0.00% | N | B |

Daily Fees

| | | | | | | | |
|----------------------------------|----------|----------|--------|----------|-------|---|---|
| Children in the 0 – 3 Years Room | \$135.00 | \$135.00 | \$0.00 | \$135.00 | 0.00% | N | B |
| Children in the 3 – 5 Years Room | \$131.00 | \$131.00 | \$0.00 | \$131.00 | 0.00% | N | B |

Late Payment of Fees

| | | | | | | | |
|--|--------------------------|--|--|--|--|---|---|
| Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery | 5% of weekly fee charged | | | | | N | B |
|--|--------------------------|--|--|--|--|---|---|

After Hours Collection

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| On the first 2 occasions of the calendar month a charge will be made every 15 minutes or part thereof | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |

Balmain – Rozelle Occasional Care

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Half Day – 8.30 am – 1.00 pm | \$67.50 | \$67.50 | \$0.00 | \$67.50 | 0.00% | N | B |
| Half Day – 8.30 am – 1.30 pm | \$70.00 | \$70.00 | \$0.00 | \$70.00 | 0.00% | N | B |
| Full Day – 8.30 am – 3.30 pm | \$95.00 | \$95.00 | \$0.00 | \$95.00 | 0.00% | N | B |
| Afternoon session (at coordinator's discretion) – 1.30 pm – 3.30 pm | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| Concession Rate (reduced hourly rate for pensioner and/or healthcare card holders) (Minimum 4 hours) – 8.30 am – 1.00 pm | \$54.00 | \$54.00 | \$0.00 | \$54.00 | 0.00% | N | B |
| Concession Rate (reduced hourly rate for pensioner and/or healthcare card holders) (Minimum 4 hours) – 8.30 am – 1.30 pm | \$60.00 | \$60.00 | \$0.00 | \$60.00 | 0.00% | N | B |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Balmain – Rozelle Occasional Care [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Concession Rate (reduced hourly rate for pensioner and/or healthcare card holders) (Minimum 4 hours) – 8.30 am – 3.30 pm | \$80.00 | \$80.00 | \$0.00 | \$80.00 | 0.00% | N | B |
| Enrolment Fee (payable on first booking each year) | \$65.00 | \$65.00 | \$0.00 | \$65.00 | 0.00% | N | B |
| Fundraising Levy (contribution towards learning aids equipment, material & resources) | \$10.00 | \$10.00 | \$0.00 | \$10.00 | 0.00% | N | B |
| Fee for after hours collection | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| \$20 for the first ten minutes or part thereof and \$2 per minute after that | \$20.00 | \$20.00 | \$0.00 | \$20.00 | 0.00% | N | B |
| Cancellation prior to booked day | \$5.00 | \$5.00 | \$0.00 | \$5.00 | 0.00% | N | B |
| Cancellation on booked day or failure to attend on booked day | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |

Venue Hire

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Room Hire for Children's Birthday Parties (Minimum booking – 4 hours) | \$65.00 | \$59.09 | \$5.91 | \$65.00 | 0.00% | Y | B |
| Full Day Booking for Children's Parties | \$470.00 | \$427.27 | \$42.73 | \$470.00 | 0.00% | Y | B |
| Room Hire for Commercial Purposes | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | Y | B |
| Monday to Friday after 5pm per hr | \$75.00 | \$68.18 | \$6.82 | \$75.00 | 0.00% | Y | B |
| Refundable security & key deposit – payable upon booking | \$250.00 | \$250.00 | \$0.00 | \$250.00 | 0.00% | N | B |

Cancellation fees for venue hire

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| More than one month prior to booking – 25% of deposit | \$62.50 | \$56.82 | \$5.68 | \$62.50 | 0.00% | Y | B |
| Less than one month and more than 10 working days prior to booking – 50% of deposit | \$125.00 | \$113.64 | \$11.36 | \$125.00 | 0.00% | Y | B |
| Less than 10 working days prior to booking – 100% of deposit | \$250.00 | \$227.27 | \$22.73 | \$250.00 | 0.00% | Y | B |

Leichhardt Family Day Care

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Wait List Fee | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Enrolment Fee | \$95.00 | \$95.00 | \$0.00 | \$95.00 | 0.00% | N | B |
| Educator Support Fee | \$1.75 | \$1.75 | \$0.00 | \$1.75 | 0.00% | N | B |
| Community Play Session Fee | \$5.00 | \$5.00 | \$0.00 | \$5.00 | 0.00% | N | B |
| Late Payment Fee – a fee applies to educators with support fees outstanding | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Annual Educator Re-registration | \$155.00 | \$155.00 | \$0.00 | \$155.00 | 0.00% | N | B |
| New Educator Start-up fee | \$300.00 | \$272.73 | \$27.27 | \$300.00 | 0.00% | Y | B |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Leichhardt Family Day Care [continued]

| | | | | | | | |
|---|---------|----------|---------|----------|--------|---|---|
| New Educator Start-Up Resource Kit – per new educator (if hard copies required) | \$0.00 | \$100.00 | \$10.00 | \$110.00 | 10.00% | Y | B |
| Breach of Educator Registration Agreement | \$75.00 | \$75.00 | \$0.00 | \$75.00 | 0.00% | N | B |

Venue Hire

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Room Hire for Children's Birthday Parties (Minimum booking – 4 hours) | \$65.00 | \$59.09 | \$5.91 | \$65.00 | 0.00% | Y | B |
| Full day booking for children's parties | \$470.00 | \$427.27 | \$42.73 | \$470.00 | 0.00% | Y | B |
| Room Hire for Commercial purposes | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | Y | B |
| Monday to Friday after 5pm per hr | \$75.00 | \$68.18 | \$6.82 | \$75.00 | 0.00% | Y | B |
| Refundable security & key deposit – payable upon booking | \$250.00 | \$250.00 | \$0.00 | \$250.00 | 0.00% | N | G |

Cancellation fees for venue hire

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| More than one month prior to booking – 25% of deposit | \$62.50 | \$56.82 | \$5.68 | \$62.50 | 0.00% | Y | B |
| Less than one month and more than 10 working days prior to booking – 50% of deposit | \$125.00 | \$113.64 | \$11.36 | \$125.00 | 0.00% | Y | B |
| Less than 10 working days prior to booking – 100% of deposit | \$250.00 | \$227.27 | \$22.73 | \$250.00 | 0.00% | Y | B |

CHILDREN & FAMILY SERVICES – Marrickville

Addison Rd, Cavendish St, Deborah Little, Enmore Rd, May Murray, Tillman Park

| | | | | | | | |
|---------------|---------|---------|--------|---------|-------|---|---|
| Wait List Fee | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Enrolment Fee | \$82.00 | \$82.00 | \$0.00 | \$82.00 | 0.00% | N | B |

Refundable Deposit

| | | | | | | | |
|-----------------|--|--|--|--|--|---|---|
| Refundable Bond | Full daily fee per number of days enrolled * 2 weeks | | | | | N | G |
|-----------------|--|--|--|--|--|---|---|

Daily Fees

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Daily Fees | \$130.00 | \$130.00 | \$0.00 | \$130.00 | 0.00% | N | B |
| Daily Fee Subsidy – Families who are on 100% CCS, current Health Care or Pensioner Concession Card Holders | \$6.00 | \$6.00 | \$0.00 | \$6.00 | 0.00% | N | B |

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Late Payment of Fees

| | | | | | | | |
|--|--|--|--|--------------------------|--|---|---|
| Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery | | | | 5% of weekly fee charged | | N | B |
|--|--|--|--|--------------------------|--|---|---|

After Hours Collection

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |

Globe Wilkins Preschool

| | | | | | | | |
|---------------|---------|---------|--------|---------|-------|---|---|
| Wait List Fee | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Enrolment Fee | \$82.00 | \$82.00 | \$0.00 | \$82.00 | 0.00% | N | B |

Refundable Deposit

| | | | | | | | |
|-----------------|--|--|--|--|--|---|---|
| Refundable Bond | | | | Full daily fee per number of days enrolled * 2 weeks | | N | B |
|-----------------|--|--|--|--|--|---|---|

Daily Fees

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Daily Fee | \$72.00 | \$72.00 | \$0.00 | \$72.00 | 0.00% | N | B |
| Note: Equity funding applies for eligible families which may assist with fee reduction | | | | | | N | B |

Late Payment of Fees

| | | | | | | | |
|--|--|--|--|--------------------------|--|---|---|
| Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery | | | | 5% of weekly fee charged | | N | B |
|--|--|--|--|--------------------------|--|---|---|

After Hours Collection

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
|---|---------|---------|--------|---------|-------|---|---|

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

After Hours Collection [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |
|--|---------|---------|--------|---------|-------|---|---|

Marrickville Family Day Care

| | | | | | | | |
|---|----------|----------|---------|---------------------------|-------|---|---|
| Wait List Fee | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Enrolment Fee | \$95.00 | \$95.00 | \$0.00 | \$95.00 | 0.00% | N | B |
| Parent Levy -per hour/per child/per day. | \$0.95 | \$0.95 | \$0.00 | \$0.95 | 0.00% | N | B |
| Educator Levy | | | | 5% educator weekly income | | N | B |
| Breach of Educator Registration Agreement | \$75.00 | \$75.00 | \$0.00 | \$75.00 | 0.00% | N | B |
| New Educator Start-Up Fee – per new educator | \$300.00 | \$272.73 | \$27.27 | \$300.00 | 0.00% | Y | B |
| New Educator Start-Up Resource Kit – per new educator (if hard copies required) | \$110.00 | \$100.00 | \$10.00 | \$110.00 | 0.00% | Y | B |
| Annual Educator Re-registration Fee – per educator | \$140.00 | \$127.27 | \$12.73 | \$140.00 | 0.00% | Y | B |
| Educator Playgroup Transport – per educator per round trip | \$10.00 | \$10.00 | \$0.00 | \$10.00 | 0.00% | N | B |

Out of School Hours Care (all services)

| | | | | | | | |
|----------------------------|---------|---------|--------|---------|-------|---|---|
| Wait List Fee – per family | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | B |
| Enrolment Fee per child | \$62.00 | \$62.00 | \$0.00 | \$62.00 | 0.00% | N | B |

Refundable Deposit

| | | | | | | | |
|-----------------|--|--|--|--|--|---|---|
| Refundable Bond | | | | Full daily fee per number of days enrolled * 2 weeks | | N | G |
|-----------------|--|--|--|--|--|---|---|

Before School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

| | | | | | | | |
|---------------------------------|---------|---------|--------|---------|-------|---|---|
| Permanent Session fee per child | \$20.00 | \$20.00 | \$0.00 | \$20.00 | 0.00% | N | B |
| Casual fee per child | \$21.00 | \$21.00 | \$0.00 | \$21.00 | 0.00% | N | B |

After School Care (Account holders are required to give 20 working days written notice to the OSHC Administration Assistant via email to cancel any sessions)

Daily Fees

| | | | | | | | |
|---------------------------------|---------|---------|--------|---------|-------|---|---|
| Permanent Session fee per child | \$28.50 | \$28.50 | \$0.00 | \$28.50 | 0.00% | N | B |
|---------------------------------|---------|---------|--------|---------|-------|---|---|

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Daily Fees [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Casual fee per child | \$29.50 | \$29.50 | \$0.00 | \$29.50 | 0.00% | N | B |
| Non-Notification Fee Per Family Per Session – all After School Services (Failure to advise absence by 3pm on a booked session) | \$12.00 | \$12.00 | \$0.00 | \$12.00 | 0.00% | N | B |

Late Payment of Fees

| | | | | | | | |
|--|--------------------------|--|--|--|--|---|---|
| Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery | 5% of weekly fee charged | | | | | N | B |
|--|--------------------------|--|--|--|--|---|---|

After Hours Collection

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| On the first two occasions of the calendar month a charge will be made every 15 minutes or part thereof | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |

Vacation Care

Daily Fees

| | | | | | | | |
|---------------------------------------|---------|---------|--------|---------|-------|---|---|
| Daily fee (excursions costs included) | \$75.00 | \$75.00 | \$0.00 | \$75.00 | 0.00% | N | B |
|---------------------------------------|---------|---------|--------|---------|-------|---|---|

Late Payment of Fees

| | | | | | | | |
|--|--------------------------|--|--|--|--|---|---|
| Late payment fee – a fee applies to families with fees outstanding to cover administration costs of recovery | 5% of weekly fee charged | | | | | N | B |
|--|--------------------------|--|--|--|--|---|---|

After Hours Collection

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| On the first two occasion of the calendar month a charge will be made every 15 minutes or part thereof | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| After the second occasion within the calendar month and for the rest of the calendar year \$50 for the first 15 minutes or part thereof and then \$45.00 for every subsequent 15 minutes or part thereof | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

LIBRARY & HISTORY SERVICES

OVERDUE AND LOST ITEMS

| | | | | | | | |
|--|---------|--|--------|---------|-----------|---|---|
| First fine (3 days late) | \$0.60 | \$0.60 | \$0.00 | \$0.60 | 0.00% | N | B |
| Subsequent fine per day to a maximum 60 days | \$0.20 | \$0.25 | \$0.00 | \$0.25 | 25.00% | N | B |
| Over 60 days – full replacement cost plus processing fee | | Full replacement cost plus processing fee | | | | N | B |
| Overdue referral (unique management) external charge | \$15.60 | \$20.00 | \$0.00 | \$20.00 | 28.21% | N | B |
| Processing fee for lost or damaged items (only one processing fee payable for items returned at the same time) | \$10.00 | \$15.00 | \$0.00 | \$15.00 | 50.00% | N | B |
| Lost or replacement library card | \$5.00 | \$10.00 | \$0.00 | \$10.00 | 100.00% | N | B |
| Compassion waiver | | On written application with supporting documentation | | | | N | B |
| Late fees for children 12 and under | | | | | No charge | N | B |

INTERLIBRARY LOANS

| | | | | | | | |
|---|--|--------|--------|--------|-------------------------------------|---|---|
| Base ILL fee applicable to all loan requests | \$2.50 | \$2.27 | \$0.23 | \$2.50 | 0.00% | Y | B |
| All other libraries, excluding NSW Public libraries | \$30.50 for postage, plus if applicable Recovery Costs plus GST. | | | | | Y | B |
| Other SWIFT Libraries | | | | | All costs to be borne by applicant. | Y | B |

PHOTOCOPYING, PRINTING AND SCANNING

| | | | | | | | |
|-------------------------|--------|--------|--------|--------|-----------|---|---|
| A4 black and white page | \$0.20 | \$0.18 | \$0.02 | \$0.20 | 0.00% | Y | B |
| A3 black and white page | \$0.40 | \$0.36 | \$0.04 | \$0.40 | 0.00% | Y | B |
| A4 colour page | \$1.00 | \$0.91 | \$0.09 | \$1.00 | 0.00% | Y | B |
| A3 colour page | \$2.00 | \$1.82 | \$0.18 | \$2.00 | 0.00% | Y | B |
| Scanning | | | | | No charge | Y | B |

SALE OF ITEMS

| | | | | | | | |
|---------------------------------|----------------|--|--|--|--|---|---|
| Used or discarded Library items | Various prices | | | | | Y | B |
| Local history books | Up to \$50.00 | | | | | Y | B |
| Headphones | Up to \$10.00 | | | | | Y | B |
| USB sticks | Up to \$10.00 | | | | | Y | B |

LOCAL HISTORY

| | | | | | | | |
|---|--------------------------------------|--|--|--|--|---|---|
| Local history research | First half hour free then \$100/hour | | | | | N | B |
| Local history research (health or concession card holder) | First half hour free then \$50/hour | | | | | N | B |

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | | | GST | Fee (incl. GST) | Increase % | | |

PROGRAMMING OR ACTIVITIES

| | | | | | | | |
|--|--|--|--|-----------------------|--|---|---|
| Various activities (excludes baby rhyme time, story time) | | | | Up to \$25.00/session | | Y | B |
| Various activities (excludes baby rhyme time, story time) health or concession card holder | | | | Up to \$15.00/session | | Y | B |

RENTAL OF MEETING ROOMS

| | | | | | | | |
|---|--|--|--|--|--|---|---|
| For fees please see COMMUNITY SERVICES & CULTURE section of the Fees and Charges – RENTAL OF LIBRARY MEETING ROOMS – Leichhardt & Balmain Library | | | | | | Y | B |
|---|--|--|--|--|--|---|---|

REPRODUCTION OF COUNCIL OWNED IMAGES

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Commercial rate (web site or graphic) per image | \$100.00 | \$100.00 | \$0.00 | \$100.00 | 0.00% | N | E |
| Private use per image (one off use) | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | N | E |
| Private use with health care card | \$15.00 | \$15.00 | \$0.00 | \$15.00 | 0.00% | N | E |
| Commercial rates: Publishing hardcopy per image | \$525.00 | \$540.00 | \$0.00 | \$540.00 | 2.86% | N | E |
| Commercial rates: Hardcopy printed format 1 page or less | \$260.00 | \$265.00 | \$0.00 | \$265.00 | 1.92% | N | E |
| Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image | \$260.00 | \$265.00 | \$0.00 | \$265.00 | 1.92% | N | E |
| Non-Commercial Networks: For use in the production of films, movies, documentaries, TV series, etc. (terrestrial rights), per image | \$130.00 | \$135.00 | \$0.00 | \$135.00 | 3.85% | N | E |
| Cover | \$515.00 | \$550.00 | \$0.00 | \$550.00 | 6.80% | N | E |

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

COMMUNITY SERVICES & CULTURE

Community Bus

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Monday– Friday (7am – 4pm) | \$18.50 | \$17.27 | \$1.73 | \$19.00 | 2.70% | Y | B |
| Monday – Friday (before 9am and after 4pm) | \$46.50 | \$43.45 | \$4.35 | \$47.80 | 2.80% | Y | B |
| Saturday (Sunday rates after 3hrs on Saturday) | \$46.50 | \$43.45 | \$4.35 | \$47.80 | 2.80% | Y | B |
| Sunday | \$74.40 | \$69.45 | \$6.95 | \$76.40 | 2.69% | Y | B |
| 50kms or less | \$24.30 | \$22.73 | \$2.27 | \$25.00 | 2.88% | Y | B |
| 51kms – 100kms | \$49.10 | \$45.82 | \$4.58 | \$50.40 | 2.65% | Y | B |
| 101kms – 150kms | \$64.90 | \$60.55 | \$6.05 | \$66.60 | 2.62% | Y | B |
| 151kms – 200kms | \$97.60 | \$91.09 | \$9.11 | \$100.20 | 2.66% | Y | B |
| 201kms – 250kms | \$108.20 | \$101.00 | \$10.10 | \$111.10 | 2.68% | Y | B |
| 251kms – 300kms | \$126.70 | \$118.18 | \$11.82 | \$130.00 | 2.60% | Y | B |
| 301kms – 350kms | \$158.40 | \$147.82 | \$14.78 | \$162.60 | 2.65% | Y | B |
| 351kms or more | \$190.00 | \$177.27 | \$17.73 | \$195.00 | 2.63% | Y | B |
| Cancellation Fee (this applies to all bookings cancelled without minimum 5 working days notice) | \$64.90 | \$60.55 | \$6.05 | \$66.60 | 2.62% | Y | B |

Home Linked Support

Food Services

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Meals on Wheels Service – Main Meal | \$8.50 | \$8.50 | \$0.00 | \$8.50 | 0.00% | N | B |
| Meals on Wheels – Main Meal (non-subsidised) | \$12.00 | \$12.00 | \$0.00 | \$12.00 | 0.00% | N | B |
| Meals on Wheels Service – Sandwich | \$2.80 | \$2.80 | \$0.00 | \$2.80 | 0.00% | N | B |
| Meals on Wheels Service – Dessert | \$2.60 | \$2.60 | \$0.00 | \$2.60 | 0.00% | N | B |
| Meals on Wheels Service – Drink | \$0.80 | \$0.80 | \$0.00 | \$0.80 | 0.00% | N | B |
| Centre Based Meals Service* and Take Away Meals Service* (per meal pack) | \$8.50 | \$8.50 | \$0.00 | \$8.50 | 0.00% | N | B |

*There is also capacity to vary the cost of these services based on actual cost plus margin to cover overheads and GST. A quotation will be provided prior to the order being confirmed

| | | | | | | | |
|---|--------|--------|--------|--------|-------|---|---|
| Bulk Meals Service – meal only (per meal) | \$8.50 | \$8.50 | \$0.00 | \$8.50 | 0.00% | N | B |
|---|--------|--------|--------|--------|-------|---|---|

Social Activities

| | | | | | | | |
|---|--------|--------|--------|--------|-------|---|---|
| Fee for participation in activities conducted by a professional tutor e.g., Tai Chi, Cooking Classes – per person | \$3.30 | \$3.09 | \$0.31 | \$3.40 | 3.03% | Y | B |
|---|--------|--------|--------|--------|-------|---|---|

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Home Modification & Maintenance, Gardening & Handyperson Services

*minimum of one hour and area specific

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Handyperson/Gardening | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | B |
| Carpenter service | \$35.00 | \$35.00 | \$0.00 | \$35.00 | 0.00% | N | B |
| Plumber service | \$40.00 | \$40.00 | \$0.00 | \$40.00 | 0.00% | N | B |
| Full Cost Service (Ineligible for subsidised rate – not registered on myagedcare) | \$60.00 | \$54.55 | \$5.45 | \$60.00 | 0.00% | Y | B |
| Full Cost Service (Residents receiving no Aged or Disability Pension) | \$50.00 | \$45.45 | \$4.55 | \$50.00 | 0.00% | Y | B |
| Material Costs | | | | At cost | | Y | |

Bus & Driver

| | | | | | | | |
|---|----------|----------|---------|----------|-------|---|---|
| Senior Groups Outings – per person | \$4.60 | \$4.27 | \$0.43 | \$4.70 | 2.17% | Y | B |
| Local Trips – One Pick Up and Drop Off Point – per group – full day or part there of | \$57.70 | \$53.82 | \$5.38 | \$59.20 | 2.60% | Y | B |
| Local Trips – Individual Pick Up and Drop Off – per group – at an additional 15% of Local Trips-One Pick and Drop Off point – full day or part there of | \$67.00 | \$62.55 | \$6.25 | \$68.80 | 2.69% | Y | B |
| Day Trips* – One Pick Up and Drop Off Point – per group – full day or part there of | \$153.10 | \$142.82 | \$14.28 | \$157.10 | 2.61% | Y | B |
| *Day Trips are any trips outside of Inner West LGA | | | | | | | |
| Day Trips* – Individual Pick Up and Drop Off – per group – at an additional 15% of Day Trips-One Pick and Drop Off point – full day or part there of | \$176.90 | \$165.00 | \$16.50 | \$181.50 | 2.60% | Y | B |
| *Day Trips are any trips outside of Inner West LGA | | | | | | | |

HALL BOOKINGS – Ashfield

MICHAEL MAHER ROOM

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$75.00 | \$81.82 | \$8.18 | \$90.00 | 20.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$86.80 | \$136.36 | \$13.64 | \$150.00 | 73.21% | Y | E |
| Weekend & Public Holidays – per hr | \$110.80 | \$145.45 | \$14.55 | \$160.00 | 44.40% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$300.00 | \$327.27 | \$32.73 | \$360.00 | 20.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$346.40 | \$391.27 | \$39.13 | \$430.40 | 24.25% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$430.40 | \$391.27 | \$39.13 | \$430.40 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$430.40 | \$391.27 | \$39.13 | \$430.40 | 0.00% | Y | E |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

MICHAEL MAHER ROOM [continued]

| | | | | | | | |
|---|----------|------------|---------|----------------------------|--------|---|---|
| Half Day Rate (6 Hours) | \$300.00 | \$327.27 | \$32.73 | \$360.00 | 20.00% | Y | E |
| Whole Day Rate | \$600.00 | \$654.55 | \$65.45 | \$720.00 | 20.00% | Y | E |
| Refundable Bond | \$455.00 | \$500.00 | \$0.00 | \$500.00 | 9.89% | N | G |
| Cancellation fee | | | | 50% of Hiring fee refunded | | Y | E |
| Bookings cancelled less than 1 week prior to the function | | | | | | | |
| Refundable Bond for "High Risk" Events | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | ∞ | N | G |

GRAHAM YARROLL ROOM

| | | | | | | | |
|--|--------|------------|---------|------------|---|---|---|
| Weekdays (before 5pm) – per hr | \$0.00 | \$77.73 | \$7.77 | \$85.50 | ∞ | Y | E |
| Weekdays (after 5pm) – per hr | \$0.00 | \$77.73 | \$7.77 | \$85.50 | ∞ | Y | E |
| Weekend & Public Holidays – per hr | \$0.00 | \$77.73 | \$7.77 | \$85.50 | ∞ | Y | E |
| Weekday Day Rate (opening till 5pm) | \$0.00 | \$310.91 | \$31.09 | \$342.00 | ∞ | Y | E |
| Weekday Evening Rate (5pm till close) | \$0.00 | \$310.91 | \$31.09 | \$342.00 | ∞ | Y | E |
| Weekend Day Rate (opening till 5pm) | \$0.00 | \$310.91 | \$31.09 | \$342.00 | ∞ | Y | E |
| Weekend Evening Rate (5pm till close) | \$0.00 | \$310.91 | \$31.09 | \$342.00 | ∞ | Y | E |
| Half Day Rate (6 Hours) | \$0.00 | \$310.91 | \$31.09 | \$342.00 | ∞ | Y | E |
| Whole Day Rate | \$0.00 | \$621.82 | \$62.18 | \$684.00 | ∞ | Y | E |
| Refundable Bond | \$0.00 | \$500.00 | \$0.00 | \$500.00 | ∞ | N | G |
| Refundable Bond for "High Risk" Events | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | ∞ | N | G |

GRAHAM YARROLL MEETING ROOMS 1.1 & 1.2

| | | | | | | | |
|---------------------------------------|--------|----------|---------|----------|---|---|---|
| Weekdays (before 5pm) – per hr | \$0.00 | \$35.45 | \$3.55 | \$39.00 | ∞ | Y | E |
| Weekdays (after 5pm) – per hr | \$0.00 | \$35.45 | \$3.55 | \$39.00 | ∞ | Y | E |
| Weekend & Public Holidays – per hr | \$0.00 | \$35.45 | \$3.55 | \$39.00 | ∞ | Y | E |
| Weekday Day Rate (opening till 5pm) | \$0.00 | \$142.18 | \$14.22 | \$156.40 | ∞ | Y | E |
| Weekday Evening Rate (5pm till close) | \$0.00 | \$142.18 | \$14.22 | \$156.40 | ∞ | Y | E |
| Weekend Day Rate (opening till 5pm) | \$0.00 | \$142.18 | \$14.22 | \$156.40 | ∞ | Y | E |
| Weekend Evening Rate (5pm till close) | \$0.00 | \$142.18 | \$14.22 | \$156.40 | ∞ | Y | E |
| Half Day Rate (6 Hours) | \$0.00 | \$142.18 | \$14.22 | \$156.40 | ∞ | Y | E |
| Whole Day Rate | \$0.00 | \$284.36 | \$28.44 | \$312.80 | ∞ | Y | E |
| Refundable Bond | \$0.00 | \$500.00 | \$0.00 | \$500.00 | ∞ | N | G |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

MERVYN FLETCHER HALL

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------------------------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$85.50 | \$77.73 | \$7.77 | \$85.50 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$85.50 | \$77.73 | \$7.77 | \$85.50 | 0.00% | Y | E |
| Weekend & Public Holidays – per hr | \$85.50 | \$77.73 | \$7.77 | \$85.50 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$342.00 | \$310.91 | \$31.09 | \$342.00 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$342.00 | \$310.91 | \$31.09 | \$342.00 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$342.00 | \$310.91 | \$31.09 | \$342.00 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$342.00 | \$310.91 | \$31.09 | \$342.00 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$342.00 | \$310.91 | \$31.09 | \$342.00 | 0.00% | Y | E |
| Whole Day Rate | \$684.00 | \$621.82 | \$62.18 | \$684.00 | 0.00% | Y | E |
| Refundable Bond | \$455.00 | \$500.00 | \$0.00 | \$500.00 | 9.89% | N | G |
| Cancellation fee | | | | 50% of Hiring fee refunded | | Y | E |

Bookings cancelled less than 1 week prior to the function

ACTIVITY ROOM – CIVIC CENTRE

| | | | | | | | |
|---|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$60.70 | \$55.64 | \$5.56 | \$61.20 | 0.82% | Y | E |
| Weekdays (after 5pm) – per hr | \$60.70 | \$55.64 | \$5.56 | \$61.20 | 0.82% | Y | E |
| Weekend & Public Holidays – per hr | \$85.50 | \$77.73 | \$7.77 | \$85.50 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$261.30 | \$237.55 | \$23.75 | \$261.30 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$261.30 | \$237.55 | \$23.75 | \$261.30 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$343.10 | \$311.91 | \$31.19 | \$343.10 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$343.10 | \$318.18 | \$31.82 | \$350.00 | 2.01% | Y | E |
| Half Day Rate (6 Hours) | \$242.80 | \$222.55 | \$22.25 | \$244.80 | 0.82% | Y | E |
| Whole Day Rate | \$485.60 | \$445.09 | \$44.51 | \$489.60 | 0.82% | Y | E |
| Refundable Bond | \$440.00 | \$500.00 | \$0.00 | \$500.00 | 13.64% | N | G |
| Additional Rooms 50% of Charge per Room | \$42.70 | \$39.91 | \$3.99 | \$43.90 | 2.81% | Y | E |

Full fee applies to State/Federal and Local Government (except in cases where Ashfield Council is itself the sponsor)

ASHFIELD TOWN HALL

Note: Hall Fees to be paid at least 4 weeks prior to function date

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$240.20 | \$218.36 | \$21.84 | \$240.20 | 0.00% | Y | E |
| Weekdays (5pm till close) – per hr – Minimum 4 Hrs | \$266.60 | \$242.36 | \$24.24 | \$266.60 | 0.00% | Y | E |

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

ASHFIELD TOWN HALL [continued]

| | | | | | | | |
|--|---|------------|----------|------------------|--------|---|---|
| Note: bookings after 5pm must be a minimum of a 4 hour block from the start of the booking, including daytime (at daytime rate or daytime block fee if applicable) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ∞ | Y | E |
| Weekends & Public Holidays – per hr – Min 4 hrs | \$329.90 | \$299.91 | \$29.99 | \$329.90 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$1,066.30 | \$969.36 | \$96.94 | \$1,066.30 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$0.00 | \$969.36 | \$96.94 | \$1,066.30 | ∞ | Y | E |
| Weekend Day Rate (opening till 5pm) | \$0.00 | \$1,488.00 | \$148.80 | \$1,636.80 | ∞ | Y | E |
| Weekend Evening Rate (5pm till close) | \$0.00 | \$1,488.00 | \$148.80 | \$1,636.80 | ∞ | Y | E |
| Half Day Rate (6 Hours) | \$0.00 | \$1,188.09 | \$118.81 | \$1,306.90 | ∞ | Y | E |
| Whole Day Rate | \$2,692.20 | \$2,447.45 | \$244.75 | \$2,692.20 | 0.00% | Y | E |
| Town Hall Control Room Damage Deposit & Refundable Bond | \$1,025.00 | \$1,500.00 | \$0.00 | \$1,500.00 | 46.34% | N | G |
| Cancellation Fee | | | | Cancellation Fee | | Y | E |
| Ashfield Town Hall – client & caterers access to arrange hall prior to function (if not preceding function in hall) – per hour | \$155.70 | \$141.55 | \$14.15 | \$155.70 | 0.00% | Y | E |
| Cleaning Fees | If cleaning access is not available by 10.30pm weeknights, additional cleaning fees incurred by Council will be on-charged. | | | | | Y | E |
| Bookings cancelled less than 1 week prior to the function | No refund of Damage Security Deposit | | | | | Y | E |
| Bookings cancelled between 1 and 3 weeks prior to the function | 50% of Damage Security Deposit refunded | | | | | N | E |
| Bookings cancelled more than 3 weeks prior to the function | Full refund of Damage Security Deposit | | | | | N | E |

ANNANDALE COMMUNITY CENTRE – Leichhardt

Upstairs Hall

(Maximum 100 People)

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$84.50 | \$76.82 | \$7.68 | \$84.50 | 0.00% | Y | E |
| Weekend Rate – per hr | \$84.50 | \$76.82 | \$7.68 | \$84.50 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$197.80 | \$181.82 | \$18.18 | \$200.00 | 1.11% | Y | E |
| Weekday Evening Rate (5pm till close) | \$247.20 | \$230.91 | \$23.09 | \$254.00 | 2.75% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$197.80 | \$181.82 | \$18.18 | \$200.00 | 1.11% | Y | E |
| Weekend Evening Rate (5pm till close) | \$247.20 | \$230.91 | \$23.09 | \$254.00 | 2.75% | Y | E |
| Half Day Rate (6 Hours) | \$206.00 | \$190.91 | \$19.09 | \$210.00 | 1.94% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Upstairs Hall [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Whole Day Rate | \$412.00 | \$381.82 | \$38.18 | \$420.00 | 1.94% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Rehearsal/Practice Sessions (maximum 3 people) when the office is attended | \$16.90 | \$15.36 | \$1.54 | \$16.90 | 0.00% | Y | B |

Meeting Room

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$33.80 | \$31.64 | \$3.16 | \$34.80 | 2.96% | Y | E |
| Weekdays (after 5pm) – per hr | \$45.90 | \$41.73 | \$4.17 | \$45.90 | 0.00% | Y | E |
| Weekend (before 5pm) – per hr | \$33.80 | \$31.64 | \$3.16 | \$34.80 | 2.96% | Y | E |
| Weekend (after 5pm) – per hr | \$45.90 | \$41.73 | \$4.17 | \$45.90 | 0.00% | Y | E |
| Weekday Day Rate (Opening till 5pm) | \$135.20 | \$122.91 | \$12.29 | \$135.20 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$183.60 | \$166.91 | \$16.69 | \$183.60 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$135.20 | \$122.91 | \$12.29 | \$135.20 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$183.60 | \$166.91 | \$16.69 | \$183.60 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$183.60 | \$166.91 | \$16.69 | \$183.60 | 0.00% | Y | E |
| Whole Day Rate | \$367.20 | \$333.82 | \$33.38 | \$367.20 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Downstairs Back Hall

| | | | | | | | |
|--|------------|------------|---------|------------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$89.70 | \$81.82 | \$8.18 | \$90.00 | 0.33% | Y | E |
| Weekdays (after 5pm) – per hr | \$147.80 | \$136.36 | \$13.64 | \$150.00 | 1.49% | Y | E |
| Weekend – per hr | \$155.70 | \$145.45 | \$14.55 | \$160.00 | 2.76% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$263.90 | \$245.45 | \$24.55 | \$270.00 | 2.31% | Y | E |
| Weekday Evening Rate (5pm till close) | \$298.20 | \$272.73 | \$27.27 | \$300.00 | 0.60% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$263.90 | \$245.45 | \$24.55 | \$270.00 | 2.31% | Y | E |
| Weekend Evening Rate (5pm till close) | \$298.20 | \$272.73 | \$27.27 | \$300.00 | 0.60% | Y | E |
| Half Day Rate (6 Hours) | \$263.90 | \$245.45 | \$24.55 | \$270.00 | 2.31% | Y | E |
| Whole Day Rate | \$527.90 | \$493.64 | \$49.36 | \$543.00 | 2.86% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Refundable Bond for "High Risk" Events | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | N | G |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Cancellation Fees

| | | | | |
|---|--|------------------|---|---|
| 28 days and greater prior to booking | | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | | 100% of Hire Fee | Y | E |

JIMMY LITTLE COMMUNITY CENTRE – Leichhardt

Main Hall

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekend – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$257.50 | \$234.09 | \$23.41 | \$257.50 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$257.50 | \$234.09 | \$23.41 | \$257.50 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Whole Day Rate | \$540.80 | \$491.64 | \$49.16 | \$540.80 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Meeting Room

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$39.60 | \$36.00 | \$3.60 | \$39.60 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$39.60 | \$36.00 | \$3.60 | \$39.60 | 0.00% | Y | E |
| Weekend – per hr | \$39.60 | \$36.00 | \$3.60 | \$39.60 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$123.60 | \$115.73 | \$11.57 | \$127.30 | 2.99% | Y | E |
| Weekday Evening Rate (5pm till close) | \$158.40 | \$148.18 | \$14.82 | \$163.00 | 2.90% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$123.60 | \$115.73 | \$11.57 | \$127.30 | 2.99% | Y | E |
| Weekend Evening Rate (5pm till close) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |
| Whole Day Rate | \$316.80 | \$288.00 | \$28.80 | \$316.80 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Cancellation Fees

| | | | | |
|---|--|------------------|---|---|
| 28 days and greater prior to booking | | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | | 100% of Hire Fee | Y | E |

MARKET PLACE COMMUNITY ROOM – Leichhardt

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$30.10 | \$27.36 | \$2.74 | \$30.10 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$30.10 | \$27.36 | \$2.74 | \$30.10 | 0.00% | Y | E |
| Weekend – per hr | \$30.10 | \$27.36 | \$2.74 | \$30.10 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$120.40 | \$109.45 | \$10.95 | \$120.40 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$120.40 | \$109.45 | \$10.95 | \$120.40 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$120.40 | \$109.45 | \$10.95 | \$120.40 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$120.40 | \$109.45 | \$10.95 | \$120.40 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$120.40 | \$109.45 | \$10.95 | \$120.40 | 0.00% | Y | E |
| Whole Day Rate | \$240.80 | \$218.91 | \$21.89 | \$240.80 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |

HANNAFORD COMMUNITY CENTRE – Leichhardt

1st Floor – Heffernan Hall

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$78.60 | \$72.73 | \$7.27 | \$80.00 | 1.78% | Y | E |
| Weekdays (after 5pm) – per hr | \$78.60 | \$72.73 | \$7.27 | \$80.00 | 1.78% | Y | E |
| Weekend – per hr | \$78.60 | \$72.82 | \$7.28 | \$80.10 | 1.91% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$231.80 | \$216.36 | \$21.64 | \$238.00 | 2.67% | Y | E |
| Weekday Evening Rate (5pm till close) | \$314.40 | \$285.82 | \$28.58 | \$314.40 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$231.80 | \$216.36 | \$21.64 | \$238.00 | 2.67% | Y | E |
| Weekend Evening Rate (5pm till close) | \$314.40 | \$285.82 | \$28.58 | \$314.40 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$314.40 | \$285.82 | \$28.58 | \$314.40 | 0.00% | Y | E |
| Whole Day Rate | \$628.80 | \$571.64 | \$57.16 | \$628.80 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Ground Floor – Activity Room

| | | | | | | | |
|--------------------------------|---------|---------|--------|---------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$61.20 | \$55.64 | \$5.56 | \$61.20 | 0.00% | Y | E |
|--------------------------------|---------|---------|--------|---------|-------|---|---|

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

Ground Floor – Activity Room [continued]

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (after 5pm) – per hr | \$61.20 | \$55.64 | \$5.56 | \$61.20 | 0.00% | Y | E |
| Weekend – per hr | \$61.20 | \$55.64 | \$5.56 | \$61.20 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$179.20 | \$167.64 | \$16.76 | \$184.40 | 2.90% | Y | E |
| Weekday Evening Rate (5pm till close) | \$179.20 | \$167.64 | \$16.76 | \$184.40 | 2.90% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$179.20 | \$167.64 | \$16.76 | \$184.40 | 2.90% | Y | E |
| Weekend Evening Rate (5pm till close) | \$179.20 | \$167.64 | \$16.76 | \$184.40 | 2.90% | Y | E |
| Half Day Rate (6 Hours) | \$244.80 | \$222.55 | \$22.25 | \$244.80 | 0.00% | Y | E |
| Whole Day Rate | \$489.60 | \$445.09 | \$44.51 | \$489.60 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Ground Floor – Therapy Room

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$26.40 | \$24.00 | \$2.40 | \$26.40 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$26.40 | \$24.00 | \$2.40 | \$26.40 | 0.00% | Y | E |
| Weekend – per hr | \$26.40 | \$24.00 | \$2.40 | \$26.40 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$105.60 | \$98.77 | \$9.88 | \$108.65 | 2.89% | Y | E |
| Weekday Evening Rate (5pm till close) | \$105.60 | \$98.77 | \$9.88 | \$108.65 | 2.89% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$105.60 | \$98.77 | \$9.88 | \$108.65 | 2.89% | Y | E |
| Weekend Evening Rate (5pm till close) | \$105.60 | \$98.77 | \$9.88 | \$108.65 | 2.89% | Y | E |
| Half Day Rate (6 Hours) | \$105.60 | \$98.77 | \$9.88 | \$108.65 | 2.89% | Y | E |
| Whole Day Rate | \$211.20 | \$197.55 | \$19.75 | \$217.30 | 2.89% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |

2nd Floor – Meeting Room

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$39.60 | \$36.00 | \$3.60 | \$39.60 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$39.60 | \$36.00 | \$3.60 | \$39.60 | 0.00% | Y | E |
| Weekend – per hr | \$39.60 | \$36.00 | \$3.60 | \$39.60 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$158.40 | \$144.00 | \$14.40 | \$158.40 | 0.00% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

2nd Floor – Meeting Room [continued]

| | | | | | | | |
|-----------------|----------|----------|---------|----------|--------|---|---|
| Whole Day Rate | \$316.80 | \$288.00 | \$28.80 | \$316.80 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |

2nd Floor – Meeting Room & Lounge

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekend – per hr | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$270.40 | \$245.82 | \$24.58 | \$270.40 | 0.00% | Y | E |
| Whole Day Rate | \$540.80 | \$491.64 | \$49.16 | \$540.80 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Cancellation Fees

| | | | |
|---|------------------|---|---|
| 28 days and greater prior to booking | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | 100% of Hire Fee | Y | E |

CLONTARF COTTAGE – Leichhardt

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$73.40 | \$68.18 | \$6.82 | \$75.00 | 2.18% | Y | E |
| Weekdays (after 5pm) – per hr | \$73.40 | \$68.18 | \$6.82 | \$75.00 | 2.18% | Y | E |
| Weekend – per hr | \$73.40 | \$68.18 | \$6.82 | \$75.00 | 2.18% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$257.50 | \$240.91 | \$24.09 | \$265.00 | 2.91% | Y | E |
| Weekday Evening Rate (5pm till close) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Weekend Evening Rate (5pm till close) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Half Day Rate (6 Hours) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Whole Day Rate | \$587.20 | \$549.09 | \$54.91 | \$604.00 | 2.86% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

CLONTARF COTTAGE – Leichhardt [continued]

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
|--|----------|----------|--------|----------|-------|---|---|

Cancellation Fees

| | | | |
|---|------------------|---|---|
| 28 days and greater prior to booking | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | 100% of Hire Fee | Y | E |

WHITES CREEK COTTAGE – Leichhardt

Melaleuca Room

Hire - Only available from 8:30am to 6:00pm

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 6pm) – per hr | \$45.90 | \$41.73 | \$4.17 | \$45.90 | 0.00% | Y | E |
| Weekend Rate – per hr | \$45.90 | \$41.73 | \$4.17 | \$45.90 | 0.00% | Y | E |
| Weekday Day Rate (opening till 6pm) | \$179.20 | \$162.91 | \$16.29 | \$179.20 | 0.00% | Y | E |
| Weekend Day Rate (opening till 6pm) | \$179.20 | \$162.91 | \$16.29 | \$179.20 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$89.60 | \$81.45 | \$8.15 | \$89.60 | 0.00% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

The Stables

Hire - Only available from 8:30am to 6:00pm

| | | | | | | | |
|-------------------------------------|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 6pm) – per hr | \$25.80 | \$24.00 | \$2.40 | \$26.40 | 2.33% | Y | E |
| Weekend Rate – per hr | \$25.80 | \$24.00 | \$2.40 | \$26.40 | 2.33% | Y | E |
| Weekday Day Rate (opening till 6pm) | \$118.50 | \$109.45 | \$10.95 | \$120.40 | 1.60% | Y | E |
| Weekend Day Rate (opening till 6pm) | \$118.50 | \$109.45 | \$10.95 | \$120.40 | 1.60% | Y | E |
| Half Day Rate (6 Hours) | \$59.25 | \$55.45 | \$5.55 | \$61.00 | 2.95% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |

WHARF ROAD COMMUNITY AND REFUGEE WELCOME CENTRE

WHARF ROAD MAIN HALL

| | | | | | | | |
|------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$120.00 | \$109.09 | \$10.91 | \$120.00 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$130.00 | \$118.18 | \$11.82 | \$130.00 | 0.00% | Y | E |
| Weekend & Public Holidays – per hr | \$130.00 | \$118.18 | \$11.82 | \$130.00 | 0.00% | Y | E |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

WHARF ROAD MAIN HALL [continued]

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Weekday Day Rate (opening till 5pm) | \$480.00 | \$436.36 | \$43.64 | \$480.00 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$520.00 | \$472.73 | \$47.27 | \$520.00 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$520.00 | \$472.73 | \$47.27 | \$520.00 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$850.00 | \$772.73 | \$77.27 | \$850.00 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$850.00 | \$772.73 | \$77.27 | \$850.00 | 0.00% | Y | E |
| Weekday Whole Day Rate | \$1,040.00 | \$945.45 | \$94.55 | \$1,040.00 | 0.00% | Y | E |
| Weekend Whole Day Rate | \$1,700.00 | \$1,545.45 | \$154.55 | \$1,700.00 | 0.00% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Refundable Bond for "High Risk" Events | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | N | G |

Cancellation Fees

| | | | |
|---|------------------|---|---|
| 28 days and greater prior to booking | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | 100% of Hire Fee | Y | E |

TOWN HALLS – Leichhardt

Leichhardt Town Hall

Rates are based on the actual time hall is occupied (including set up and pack up time), not on the trading hours or the function time

Hours of use of the hall are restricted to 8am - 12 midnight, however if goods are stored overnight for removal the next day, the applicable rate for the next day is payable

Goods cannot be delivered or removed outside of the hours of use

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$120.00 | \$109.09 | \$10.91 | \$120.00 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$130.00 | \$118.18 | \$11.82 | \$130.00 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$657.70 | \$597.91 | \$59.79 | \$657.70 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$882.70 | \$802.45 | \$80.25 | \$882.70 | 0.00% | Y | E |
| Weekday Whole Day Rate | \$1,183.50 | \$1,075.91 | \$107.59 | \$1,183.50 | 0.00% | Y | E |
| Weekday Half Day Rate (max. 4.5 Hrs between opening & 5pm) | \$479.00 | \$435.45 | \$43.55 | \$479.00 | 0.00% | Y | E |
| Weekday Hourly Rate (additional as part of a longer hire) | \$95.80 | \$89.09 | \$8.91 | \$98.00 | 2.30% | Y | E |
| Weekend & Public Holiday Day Rate (opening till 5pm) | \$1,029.30 | \$935.73 | \$93.57 | \$1,029.30 | 0.00% | Y | E |
| Weekend & Pub. Holiday Evening Rate (5pm till close) | \$1,288.00 | \$1,170.91 | \$117.09 | \$1,288.00 | 0.00% | Y | E |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Leichhardt Town Hall [continued]

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Weekend & Public Holiday Whole Day Rate | \$1,826.40 | \$1,660.36 | \$166.04 | \$1,826.40 | 0.00% | Y | E |
| Weekend Half Day Rate (max. 4.5 Hrs between opening & 5pm) | \$733.70 | \$667.00 | \$66.70 | \$733.70 | 0.00% | Y | E |
| Weekend Hourly Rate (additional as part of a longer hire) | \$98.70 | \$92.27 | \$9.23 | \$101.50 | 2.84% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Refundable Bond for "High Risk" Events | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | N | G |
| Fire alarm call out fee (false alarm to be passed onto hirers) | \$1,552.00 | \$1,410.91 | \$141.09 | \$1,552.00 | 0.00% | Y | F |

Leichhardt Town Hall Reception Room

| | | | | | | | |
|--|----------|----------|---------|----------|--------|---|---|
| Weekdays (before 5pm) – per hr | \$73.40 | \$68.18 | \$6.82 | \$75.00 | 2.18% | Y | E |
| Weekdays (after 5pm) – per hr | \$73.40 | \$68.18 | \$6.82 | \$75.00 | 2.18% | Y | E |
| Weekend & Public Holidays – per hr | \$73.40 | \$68.18 | \$6.82 | \$75.00 | 2.18% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$257.50 | \$240.91 | \$24.09 | \$265.00 | 2.91% | Y | E |
| Weekday Evening Rate (5pm till close) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Weekend Evening Rate (5pm till close) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Half Day Rate (6 Hours) | \$293.60 | \$274.55 | \$27.45 | \$302.00 | 2.86% | Y | E |
| Whole Day Rate | \$587.20 | \$549.09 | \$54.91 | \$604.00 | 2.86% | Y | E |
| Refundable Bond | \$200.00 | \$250.00 | \$0.00 | \$250.00 | 25.00% | N | G |
| Refundable Bond for "High Risk" Events | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Cancellation Fees

| | | | |
|---|------------------|---|---|
| 28 days and greater prior to booking | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | 100% of Hire Fee | Y | E |

Balmain Town Hall

| | | | | | | | |
|------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$137.20 | \$124.73 | \$12.47 | \$137.20 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$174.20 | \$158.36 | \$15.84 | \$174.20 | 0.00% | Y | E |
| Weekend Rate (before 5pm) – per hr | \$137.20 | \$124.73 | \$12.47 | \$137.20 | 0.00% | Y | E |
| Weekend Rate (after 5pm) – per hr | \$174.20 | \$158.36 | \$15.84 | \$174.20 | 0.00% | Y | E |
| Weekday Day Rate (8am till 5pm) | \$401.70 | \$365.18 | \$36.52 | \$401.70 | 0.00% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Balmain Town Hall [continued]

| | | | | | | | |
|--|------------|------------|---------|------------|-------|---|---|
| Weekday Evening Rate (5pm till close) | \$509.90 | \$463.55 | \$46.35 | \$509.90 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$401.70 | \$365.18 | \$36.52 | \$401.70 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$509.90 | \$463.55 | \$46.35 | \$509.90 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$424.90 | \$386.27 | \$38.63 | \$424.90 | 0.00% | Y | E |
| Whole Day Rate | \$849.80 | \$772.55 | \$77.25 | \$849.80 | 0.00% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Refundable Bond for "High Risk" Events | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | N | G |

Hiring Fees for PA Equipment

Only one fee payable for items returned at the same time

| | | | | | | | |
|--|------------|------------|---------|------------|-------|---|---|
| PA technician/operator | \$161.00 | \$146.36 | \$14.64 | \$161.00 | 0.00% | Y | E |
| Mackie Sound System – Commercial Rate | \$820.90 | \$746.27 | \$74.63 | \$820.90 | 0.00% | Y | E |
| Drum kit Microphones – Commercial Rate | \$67.60 | \$61.45 | \$6.15 | \$67.60 | 0.00% | Y | E |
| Three Channel DJ Mixer – Commercial Rate | \$100.80 | \$91.64 | \$9.16 | \$100.80 | 0.00% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Refundable Bond for "High Risk" Events | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | N | G |

Cancellation Fees

| | | | |
|---|------------------|---|---|
| 28 days and greater prior to booking | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | 100% of Hire Fee | Y | E |

Balmain Town Hall Meeting Room

Up to 100 people

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$63.90 | \$59.09 | \$5.91 | \$65.00 | 1.72% | Y | E |
| Weekdays (after 5pm) – per hr | \$69.70 | \$63.36 | \$6.34 | \$69.70 | 0.00% | Y | E |
| Weekend Rate (before 5pm) – per hr | \$63.90 | \$59.09 | \$5.91 | \$65.00 | 1.72% | Y | E |
| Weekend Rate (after 5pm) – per hr | \$69.70 | \$63.36 | \$6.34 | \$69.70 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$145.20 | \$135.45 | \$13.55 | \$149.00 | 2.62% | Y | E |
| Weekday Evening Rate (5pm till close) | \$203.20 | \$190.00 | \$19.00 | \$209.00 | 2.85% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$145.20 | \$135.45 | \$13.55 | \$149.00 | 2.62% | Y | E |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Balmain Town Hall Meeting Room [continued]

| | | | | | | | |
|--|----------|------------|---------|------------|-------|---|---|
| Weekend Evening Rate (5pm till close) | \$203.20 | \$190.00 | \$19.00 | \$209.00 | 2.85% | Y | E |
| Half Day Rate (6 Hours) | \$145.20 | \$135.45 | \$13.55 | \$149.00 | 2.62% | Y | E |
| Whole Day Rate | \$290.40 | \$271.64 | \$27.16 | \$298.80 | 2.89% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
| Refundable Bond for "High Risk" Events | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | ∞ | N | G |

Cancellation Fees

| | | | |
|---|------------------|---|---|
| 28 days and greater prior to booking | 25% of Hire Fee | Y | E |
| From 14 days up to and including 27 days prior to booking | 50% of Hire Fee | Y | E |
| Less than 14 days prior to booking | 100% of Hire Fee | Y | E |

Rental of Library Meeting Rooms – Leichhardt & Balmain Library

| | | | | | | | |
|-------------------------|----------|----------|--------|------------------------|-------|---|--|
| Commercial use | \$55.00 | \$50.00 | \$5.00 | \$55.00 | 0.00% | Y | |
| Damage security deposit | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | N | |
| Cancellation fee | | | | 100% of Hire Fee + GST | | Y | |

HALL & VENUE HIRE – Marrickville

Consecutive Days

Consecutive days hire require a minimum of twelve (12) hours hire at the Town Halls and eight (8) hours hire at the Community Meeting Rooms each day to retain the venue overnight.

Annual Request for regular hire

An annual request for applications for the allocation of venues for regular hire is conducted. Payment of regular hire will be by invoice. Additional dates/times requested need to be paid at the time of booking.

Bonds

Bonds for Community Meeting Rooms by NFP and NFPCM who are processed through the annual request for regular hire of venues are not required.

All bonds to be paid at time of booking. Bond will be refunded to the individual who has made the bond payment by cheque. Bond may be withheld if Terms and Conditions of Venue Hire are not adhered to. Council will charge additional costs i.e., damage to the venue as a result of the hire, overstay of time hired, additional cleaning costs, set up of hall etc. if the Terms and Conditions are not followed. Hirer's may be required to pay additional costs if the bond is not sufficient for the damage/repair required.

The amount listed in the Fees and Charges for each venue is a minimum bond only. The Director of Community Services may increase the bond amount as appropriate to the nature of the activity and potential risk to Council Venues.

Cancellations

All bookings are to be paid in full at time of booking. Cancellations of more than one (1) month prior to date of the hire incur a penalty of 50% of the hire fee costs. Cancellations of less than 1 month prior to the date of the function incur a penalty of 100% of the hire fee.

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

HALL & VENUE HIRE – Marrickville [continued]

| | | | | | | | |
|---|------------|------------|----------|------------------|-------|---|---|
| Out Of Hours Opening Fee – Monday to Friday | \$372.10 | \$338.27 | \$33.83 | \$372.10 | 0.00% | Y | F |
| Out Of Hours Opening Fee – Saturday to Sunday | \$432.90 | \$393.55 | \$39.35 | \$432.90 | 0.00% | Y | F |
| Fire Brigade Fee – charges incurred for Fire Brigade attendance due activity by hirer | \$1,552.00 | \$1,410.91 | \$141.09 | \$1,552.00 | 0.00% | Y | F |
| Security Fee – charges incurred for Security attendance due to activity by hirer | | | | At Cost Plus 10% | | Y | F |

TOWN HALLS – Marrickville

Petersham and Marrickville Town Halls Hire

| | | | | | | | |
|--|------------|------------|----------|------------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$118.80 | \$109.09 | \$10.91 | \$120.00 | 1.01% | Y | E |
| Weekdays (after 5pm) – per hr | \$118.80 | \$109.09 | \$10.91 | \$120.00 | 1.01% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$0.00 | \$590.45 | \$59.05 | \$649.50 | ∞ | Y | E |
| Weekday Evening Rate (5pm till close) | \$0.00 | \$590.45 | \$59.05 | \$649.50 | ∞ | Y | E |
| Weekday Half Day Rate (6 Hours) | \$0.00 | \$542.27 | \$54.23 | \$596.50 | ∞ | Y | E |
| Weekday Whole Day Rate | \$0.00 | \$1,211.27 | \$121.13 | \$1,332.40 | ∞ | Y | E |
| Weekends & Public Holidays 6 hour block | \$1,193.00 | \$1,084.55 | \$108.45 | \$1,193.00 | 0.00% | Y | E |
| Weekends & Public Holidays All Day Rate(6am – 1am) | \$2,386.00 | \$2,169.09 | \$216.91 | \$2,386.00 | 0.00% | Y | E |

Petersham Town Hall Old Council Chambers

| | | | | | | | |
|---------------------------------------|---------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$76.00 | \$69.09 | \$6.91 | \$76.00 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$76.00 | \$69.09 | \$6.91 | \$76.00 | 0.00% | Y | E |
| Weekend Rate – per hr | \$0.00 | \$69.09 | \$6.91 | \$76.00 | ∞ | Y | E |
| Weekday Day Rate (opening till 5pm) | \$0.00 | \$276.36 | \$27.64 | \$304.00 | ∞ | Y | E |
| Weekday Evening Rate (5pm till close) | \$0.00 | \$276.36 | \$27.64 | \$304.00 | ∞ | Y | E |
| Weekend Day Rate (opening till 5pm) | \$0.00 | \$276.36 | \$27.64 | \$304.00 | ∞ | Y | E |
| Weekend Evening Rate (5pm till close) | \$0.00 | \$276.36 | \$27.64 | \$304.00 | ∞ | Y | E |
| Half Day Rate (6 Hours) | \$0.00 | \$276.36 | \$27.64 | \$304.00 | ∞ | Y | E |
| Whole Day Rate | \$0.00 | \$552.73 | \$55.27 | \$608.00 | ∞ | Y | E |
| Refundable Bond | \$0.00 | \$500.00 | \$0.00 | \$500.00 | ∞ | N | G |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Marrickville Pavillion

Pavillion Hall

| | | | | | | | |
|---------------------------------------|------------|------------|----------|------------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$195.00 | \$177.27 | \$17.73 | \$195.00 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$227.50 | \$206.82 | \$20.68 | \$227.50 | 0.00% | Y | E |
| Weekend Rate – per hr | \$227.50 | \$206.82 | \$20.68 | \$227.50 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$780.00 | \$709.09 | \$70.91 | \$780.00 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$910.00 | \$827.27 | \$82.73 | \$910.00 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$910.00 | \$827.27 | \$82.73 | \$910.00 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$1,137.50 | \$1,034.09 | \$103.41 | \$1,137.50 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$975.00 | \$886.36 | \$88.64 | \$975.00 | 0.00% | Y | E |
| Whole Day Rate | \$1,560.00 | \$1,418.18 | \$141.82 | \$1,560.00 | 0.00% | Y | E |
| Refundable Bond | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | 0.00% | N | G |

Francis Charteris Room – Learning Room 1.1, Pauline Mcleod Room – Learning Room 1.2, J J Cahill Room – 1.3

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$60.00 | \$55.64 | \$5.56 | \$61.20 | 2.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | Y | E |
| Weekend Rate – per hr | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$240.00 | \$218.18 | \$21.82 | \$240.00 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$280.00 | \$254.55 | \$25.45 | \$280.00 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$280.00 | \$254.55 | \$25.45 | \$280.00 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$350.00 | \$318.18 | \$31.82 | \$350.00 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$240.00 | \$222.55 | \$22.25 | \$244.80 | 2.00% | Y | E |
| Whole Day Rate | \$480.00 | \$445.09 | \$44.51 | \$489.60 | 2.00% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Community Meeting Rooms

Herb Greedy, Seaview Street Hall, St Peters Town Hall Upstairs Hall, Yanada Room

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$76.00 | \$69.09 | \$6.91 | \$76.00 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$76.00 | \$69.09 | \$6.91 | \$76.00 | 0.00% | Y | E |
| Weekend Rate – per hr | \$76.00 | \$69.09 | \$6.91 | \$76.00 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$304.00 | \$276.36 | \$27.64 | \$304.00 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$304.00 | \$276.36 | \$27.64 | \$304.00 | 0.00% | Y | E |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Herb Greedy, Seaview Street Hall, St Peters Town Hall Upstairs Hall, Yanada Room [continued]

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekend Day Rate (opening till 5pm) | \$304.00 | \$276.36 | \$27.64 | \$304.00 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$304.00 | \$276.36 | \$27.64 | \$304.00 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$304.00 | \$276.36 | \$27.64 | \$304.00 | 0.00% | Y | E |
| Whole Day Rate | \$608.00 | \$552.73 | \$55.27 | \$608.00 | 0.00% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Small Community Meeting Rooms

St Peters Town Hall Ground Floor, St Peters Town Hall Upstairs Meeting Rooms 1 & 2, Tom Foster Meeting Room

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$38.00 | \$35.45 | \$3.55 | \$39.00 | 2.63% | Y | E |
| Weekdays (after 5pm) – per hr | \$38.00 | \$35.45 | \$3.55 | \$39.00 | 2.63% | Y | E |
| Weekend Rate – per hr | \$38.00 | \$35.45 | \$3.55 | \$39.00 | 2.63% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$152.00 | \$142.18 | \$14.22 | \$156.40 | 2.89% | Y | E |
| Weekday Evening Rate (5pm till close) | \$152.00 | \$142.18 | \$14.22 | \$156.40 | 2.89% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$152.00 | \$142.18 | \$14.22 | \$156.40 | 2.89% | Y | E |
| Weekend Evening Rate (5pm till close) | \$152.00 | \$142.18 | \$14.22 | \$156.40 | 2.89% | Y | E |
| Half Day Rate (6 Hours) | \$152.00 | \$142.18 | \$14.22 | \$156.40 | 2.89% | Y | E |
| Whole Day Rate | \$304.00 | \$284.36 | \$28.44 | \$312.80 | 2.89% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

Midjuburi Meeting Rooms (Steel Park)

| | | | | | | | |
|---------------------------------------|----------|----------|---------|----------|-------|---|---|
| Weekdays (before 5pm) – per hr | \$35.00 | \$31.82 | \$3.18 | \$35.00 | 0.00% | Y | E |
| Weekdays (after 5pm) – per hr | \$38.00 | \$34.55 | \$3.45 | \$38.00 | 0.00% | Y | E |
| Weekend Rate – per hr | \$38.00 | \$34.55 | \$3.45 | \$38.00 | 0.00% | Y | E |
| Weekday Day Rate (opening till 5pm) | \$140.00 | \$127.27 | \$12.73 | \$140.00 | 0.00% | Y | E |
| Weekday Evening Rate (5pm till close) | \$152.00 | \$138.18 | \$13.82 | \$152.00 | 0.00% | Y | E |
| Weekend Day Rate (opening till 5pm) | \$152.00 | \$138.18 | \$13.82 | \$152.00 | 0.00% | Y | E |
| Weekend Evening Rate (5pm till close) | \$190.00 | \$172.73 | \$17.27 | \$190.00 | 0.00% | Y | E |
| Half Day Rate (6 Hours) | \$152.00 | \$138.18 | \$13.82 | \$152.00 | 0.00% | Y | E |
| Whole Day Rate | \$304.00 | \$276.36 | \$27.64 | \$304.00 | 0.00% | Y | E |
| Refundable Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Bond – community Meeting Room

| | | | | | | | |
|------|----------|----------|--------|----------|-------|---|---|
| Bond | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | G |
|------|----------|----------|--------|----------|-------|---|---|

Lost Key/swipe charge (all venues)

| | | | | | | | |
|----------|----------|----------|---------|----------|-------|---|---|
| Lost Key | \$174.20 | \$158.36 | \$15.84 | \$174.20 | 0.00% | Y | E |
|----------|----------|----------|---------|----------|-------|---|---|

Chrissie Cotter Gallery

| | | | | | | | |
|---|---|----------|--------|----------|-------|---|---|
| Artists / Performers – including local artists and performers; and non-local artists and performers mounting exhibitions / performances of interest to the Marrickville community | 15% commission on all work sold and 15% commission of any door fees for performances; GST as applicable | | | | | Y | B |
| Artist / Performers – Bond and Key Deposit | \$229.60 | \$229.60 | \$0.00 | \$229.60 | 0.00% | N | G |

Enmore Resource Centre Rent

| | | | | | | | |
|------------------------------|----------------|--|--|--|--|---|---|
| Key fee – per key | Not Applicable | | | | | N | A |
| Bond | Not Applicable | | | | | N | A |
| Use per hour or part thereof | Not Applicable | | | | | Y | A |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

COMMUNICATIONS, ENGAGEMENT & EVENTS

FESTIVALS & EVENTS

Flagship Festivals & Events

Stalls

| | | | | | | | |
|--|----------|------------|--------|------------|---------|---|---|
| Food Local 2.4m x 2.4m | \$418.60 | \$429.50 | \$0.00 | \$429.50 | 2.60% | N | B |
| Food Local 3m x 3m | \$461.10 | \$473.10 | \$0.00 | \$473.10 | 2.60% | N | B |
| Food Local 6m x 3m | \$922.40 | \$946.40 | \$0.00 | \$946.40 | 2.60% | N | B |
| Food Non-local 2.4m x 2.4m | \$434.60 | \$515.40 | \$0.00 | \$515.40 | 18.59% | N | B |
| Food Non-Local 3m x 3m | \$0.00 | \$567.70 | \$0.00 | \$567.70 | ∞ | N | B |
| Food Non-Local 6m x 3m | \$0.00 | \$1,135.70 | \$0.00 | \$1,135.70 | ∞ | N | B |
| Food Van Local | \$517.40 | \$530.90 | \$0.00 | \$530.90 | 2.61% | N | B |
| Food Van Non-Local | \$549.30 | \$676.30 | \$0.00 | \$676.30 | 23.12% | N | B |
| Commercial businesses Local 2.4m x 2.4m | \$370.60 | \$380.30 | \$0.00 | \$380.30 | 2.62% | N | B |
| Commercial businesses Non-local 2.4m x 2.4m | \$386.60 | \$456.40 | \$0.00 | \$456.40 | 18.05% | N | B |
| Local Not for profit/community organisations 2.4m x 2.4m | \$186.60 | \$191.50 | \$0.00 | \$191.50 | 2.63% | N | B |
| Non-Local Not for profit/community organisations 2.4m x 2.4m | \$258.60 | \$229.80 | \$0.00 | \$229.80 | -11.14% | N | B |
| Power – food commercial stalls | \$88.00 | \$85.00 | \$0.00 | \$85.00 | -3.41% | N | B |
| Power – local not for profit/community organisations | \$38.90 | \$45.00 | \$0.00 | \$45.00 | 15.68% | N | B |
| Power – Non-local not for profit/community organisations | \$54.40 | \$60.00 | \$0.00 | \$60.00 | 10.29% | N | B |

Stands

| | | | | | | | |
|----------------------|----------|----------|--------|----------|-------|---|---|
| Food Stand Local | \$108.20 | \$111.10 | \$0.00 | \$111.10 | 2.68% | N | B |
| Non Food Stand Local | \$90.30 | \$92.70 | \$0.00 | \$92.70 | 2.66% | N | B |

Site only

| | | | | | | | |
|--|----------|----------|--------|----------|---------|---|---|
| Food Local 3m x 3m | \$256.10 | \$262.80 | \$0.00 | \$262.80 | 2.62% | N | B |
| Food Non-local 3m x 3m | \$271.90 | \$315.40 | \$0.00 | \$315.40 | 16.00% | N | B |
| Commercial businesses Local 3m x 3m | \$208.60 | \$214.10 | \$0.00 | \$214.10 | 2.64% | N | B |
| Commercial businesses Non-local 3m x 3m | \$224.40 | \$256.90 | \$0.00 | \$256.90 | 14.48% | N | B |
| Local Not for profit/community organisations 3m x 3m | \$113.60 | \$116.60 | \$0.00 | \$116.60 | 2.64% | N | B |
| Non-Local Not for profit/community organisations 3m x 3m | \$158.40 | \$139.90 | \$0.00 | \$139.90 | -11.68% | N | B |
| Power – food commercial stalls | \$87.10 | \$85.00 | \$0.00 | \$85.00 | -2.41% | N | B |

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | | | GST | Fee (incl. GST) | Increase % | | |

Site only [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|--------|---|---|
| Power – local not for profit/community organisations | \$38.60 | \$45.00 | \$0.00 | \$45.00 | 16.58% | N | B |
| Power – Non-local not for profit/community organisations | \$53.90 | \$60.00 | \$0.00 | \$60.00 | 11.32% | N | B |

Small – Scale Festivals & Events

Stalls

| | | | | | | | |
|--|----------|----------|--------|----------|---------|---|---|
| Food Local 2.4m x 2.4m | \$205.30 | \$210.70 | \$0.00 | \$210.70 | 2.63% | N | B |
| Food Local 3m x 3m | \$293.30 | \$301.00 | \$0.00 | \$301.00 | 2.63% | N | B |
| Food Local 6m x 3m | \$586.60 | \$601.90 | \$0.00 | \$601.90 | 2.61% | N | B |
| Food Non-local 2.4m x 2.4m | \$247.90 | \$252.80 | \$0.00 | \$252.80 | 1.98% | N | B |
| Food Non-Local 3m x 3m | \$0.00 | \$361.20 | \$0.00 | \$361.20 | ∞ | N | B |
| Food Non-Local 6m x 3m | \$0.00 | \$722.30 | \$0.00 | \$722.30 | ∞ | N | B |
| Food van Local | \$224.00 | \$229.90 | \$0.00 | \$229.90 | 2.63% | N | B |
| Food Van Non-Local | \$309.50 | \$275.90 | \$0.00 | \$275.90 | -10.86% | N | B |
| Commercial businesses Local | \$157.30 | \$161.40 | \$0.00 | \$161.40 | 2.61% | N | B |
| Commercial businesses Non-local | \$199.90 | \$193.70 | \$0.00 | \$193.70 | -3.10% | N | B |
| Non-profit/community organisations | \$102.90 | \$105.60 | \$0.00 | \$105.60 | 2.62% | N | B |
| Non-Local Not for profit/community organisations | \$144.00 | \$126.70 | \$0.00 | \$126.70 | -12.01% | N | B |
| Power – food commercial stalls | \$77.90 | \$85.00 | \$0.00 | \$85.00 | 9.11% | N | B |
| Power – local not for profit/community organisations | \$38.90 | \$45.00 | \$0.00 | \$45.00 | 15.68% | N | B |
| Power – Non-local not for profit/community organisations | \$54.40 | \$60.00 | \$0.00 | \$60.00 | 10.29% | N | B |

Stands

| | | | | | | | |
|----------------------|---------|---------|--------|---------|-------|---|---|
| Food Stand Local | \$89.20 | \$91.60 | \$0.00 | \$91.60 | 2.69% | N | B |
| Non Food Stand Local | \$72.90 | \$74.80 | \$0.00 | \$74.80 | 2.61% | N | B |

Site only

| | | | | | | | |
|--|----------|----------|--------|----------|---------|---|---|
| Food Local | \$110.90 | \$113.80 | \$0.00 | \$113.80 | 2.61% | N | B |
| Food Non-local | \$153.20 | \$136.60 | \$0.00 | \$136.60 | -10.84% | N | B |
| Commercial businesses Local | \$65.50 | \$67.20 | \$0.00 | \$67.20 | 2.60% | N | B |
| Commercial businesses Non-local | \$110.90 | \$193.70 | \$0.00 | \$193.70 | 74.66% | N | B |
| Non-profit/community organisations | \$54.90 | \$56.40 | \$0.00 | \$56.40 | 2.73% | N | B |
| Non-Local Not for profit/community organisations | \$76.60 | \$67.70 | \$0.00 | \$67.70 | -11.62% | N | B |
| Power – food commercial stalls | \$79.80 | \$85.00 | \$0.00 | \$85.00 | 6.52% | N | B |
| Power – local not for profit/community organisations | \$40.20 | \$45.00 | \$0.00 | \$45.00 | 11.94% | N | B |

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-----|--------------------|---------------|-----|-------------------|
| | | | | | | | |

Site only [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Power – Non-local not for profit/community organisations | \$56.00 | \$60.00 | \$0.00 | \$60.00 | 7.14% | N | B |
|--|---------|---------|--------|---------|-------|---|---|

DRAFT

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|---------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

INFRASTRUCTURE

ENGINEERING SERVICES

RESTORATIONS & INFRASTRUCTURE CHARGES

Restoration involves substantial removal, remediation and tipping charges.

Application Fees and Security Deposits

| | | | | | | | |
|--|--|----------|--------|----------|-------|---|---|
| Infrastructure Works Application Fee (includes 2 inspections) – per application | \$293.00 | \$300.70 | \$0.00 | \$300.70 | 2.63% | N | C |
| Road Opening Application Fee (non-refundable) – Plus – per application | \$100.40 | \$103.10 | \$0.00 | \$103.10 | 2.69% | N | C |
| Additional inspections (business hours) – per application | \$165.00 | \$169.30 | \$0.00 | \$169.30 | 2.61% | N | C |
| Security Deposit (refundable) – Minimum charge – per application | \$921.20 | \$945.20 | \$0.00 | \$945.20 | 2.61% | N | G |
| Security Deposit (refundable) for restoration works or other infrastructure works at applicant's request – per item | 30% of calculated restoration cost based on Council's fees and charges. | | | | | N | G |
| Security deposit (refundable) for construction of public domain works for compliance with Development Consent – per item | 120% of cost for work based on Council's fees and charges | | | | | N | G |
| | Last YR Fee 100% of cost for work based on Council's fees and charges | | | | | | |
| Asset Integrity Charge – per item | 30% of calculated restoration cost based on Council's fees and charges | | | | | N | C |
| An assets integrity charge is applicable to all restoration works (other than those associated with a vehicle crossing approval) carried out by persons or public utilities to cover costs of damage to and accelerated failure of Council's adjoining infrastructure due to the impact of the road opening and contribute towards the ongoing maintenance of the asset. | | | | | | | |
| Night/Weekend Work – A surcharge on the scheduled fees will be applied for works outside normal business hours (8.00am to 5.00pm) or due to constrained sites (CBD/State/Regional Road) – per item | 30% of calculated restoration cost based on Council's fees and charges | | | | | N | C |
| Traffic Control Costs – A surcharge on the scheduled fees may be applicable for traffic control costs depending on the location and scope of works, subject to confirmation at time of pricing – per item | 20% of calculated restoration cost based on Council's fees and charges | | | | | N | C |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Application Fees and Security Deposits [continued]

| | | | | | | | | |
|---|----------|----------|--------|--|-------|-----|---|---|
| Utility Agreements – At the discretion of Council's Road Access Manager and as approved by the Group Manager Roads, Traffic & Stormwater, Council may choose to negotiate on the set restoration charges with Utility Authorities. This may apply to larger restoration projects or where a memorandum of understanding is established between Council and the Utility Authority – per item | | | | | | POA | N | C |
| Late Payment of Fees – Supply of Inaccurate Dimensions – per application | \$261.40 | \$268.20 | \$0.00 | \$268.20 | 2.60% | | N | C |
| Cancellation Fee – per item | | | | 10% of original fees (excluding deposit) | | | N | C |
| Un-authorised road works – applicable to un-authorised road &/or footpath openings, driveways and all other public infrastructure works undertaken without an approved Council permit – per item | | | | 10% surcharge on calculated restoration cost based on fees and charges | | | N | C |

Building Works Security Deposits (including complying developments)

| | | | | | | | | |
|---|------------|------------|--------|------------|-------|--|---|---|
| Security Deposit – for main property frontage, PLUS – per metre | \$292.15 | \$300.00 | \$0.00 | \$300.00 | 2.69% | | N | G |
| Security Deposit – any additional street or laneway frontages – per item | \$146.05 | \$150.00 | \$0.00 | \$150.00 | 2.70% | | N | G |
| Security Deposit (minimum charge) – per application | \$2,152.50 | \$2,209.00 | \$0.00 | \$2,209.00 | 2.62% | | N | G |
| Security Deposit for development involving substantial demolition (minimum charge) – per item | \$8,056.50 | \$8,266.00 | \$0.00 | \$8,266.00 | 2.60% | | N | G |

Establishment

| | | | | | | | | |
|--|----------|----------|--------|----------|-------|--|---|---|
| Establishment Fee – All restorations, road opening and infrastructure works – per item | \$411.80 | \$422.60 | \$0.00 | \$422.60 | 2.62% | | N | D |
|--|----------|----------|--------|----------|-------|--|---|---|

Road Pavement – Concrete

Council Officers are required to carry out schedule inspections and sign off all completed works.

| | | | | | | | | |
|--|----------|----------|--------|----------|-------|--|---|---|
| Reinforced Concrete Road (225mm) – per m ² | \$564.90 | \$579.60 | \$0.00 | \$579.60 | 2.60% | | N | D |
| Reinforced Concrete Road (225mm) with 50mm AC Overlay – per m ² | \$781.30 | \$801.70 | \$0.00 | \$801.70 | 2.61% | | N | D |
| Reinforced concrete road 225mm thick + 100mm AC10 overlay (1m ² minimum) – per m ² | \$865.80 | \$888.40 | \$0.00 | \$888.40 | 2.61% | | N | D |

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Road Pavement – Asphalt

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Asphalt Pavement (AC10 / AC20, up to 150 mm) on existing base – per m ² | \$366.40 | \$376.00 | \$0.00 | \$376.00 | 2.62% | N | D |
| Asphalt resheet to gutter (50mm thick) – per m ² | \$134.70 | \$138.20 | \$0.00 | \$138.20 | 2.60% | N | D |
| Asphalt adjustment to road (50mm thick) – per m ² | \$90.80 | \$93.20 | \$0.00 | \$93.20 | 2.64% | N | D |

Footpath – Concrete

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Concrete Footpath (75mm thick) – per m ² | \$303.60 | \$311.50 | \$0.00 | \$311.50 | 2.60% | N | D |
| Concrete Footpath (75mm thick) – greater than 25m ² – per m ² | | | | | POA | N | D |
| Footpath street name plates – per item | | | | | POA | N | D |
| Concrete Footpath (75mm thick) – with stencilling – per m ² | | | | | POA | N | D |
| Concrete Footpath – Heavy Duty 125mm – with F62 – per m ² | \$359.00 | \$368.40 | \$0.00 | \$368.40 | 2.62% | N | D |
| Removal of concrete or asphalt path for provision of nature strip, etc (+ saw cutting) – per m ² | \$90.80 | \$93.20 | \$0.00 | \$93.20 | 2.64% | N | D |

Footpath – Asphalt

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Asphalt Pavement (AC5, 50mm thick) – per m ² | \$250.80 | \$257.40 | \$0.00 | \$257.40 | 2.63% | N | D |
|---|----------|----------|--------|----------|-------|---|---|

Footpath – Pavers

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Paving – lay existing pavers on fine crushed rock (FCR) + sand bedding – per m ² | \$316.80 | \$325.10 | \$0.00 | \$325.10 | 2.62% | N | D |
| Paving – lay existing pavers on concrete base + sand bedding – per m ² | \$401.20 | \$411.70 | \$0.00 | \$411.70 | 2.62% | N | D |
| Paving – Replace damaged pavers (1m ² minimum) – per m ² | | | | | POA | N | D |

Grass Verge & Landscaping

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Formed or Grassed Area including 100mm topsoil (replace with buffalo or existing grass type) – per m ² | \$81.30 | \$83.50 | \$0.00 | \$83.50 | 2.71% | N | D |
| Landscaped garden beds – per m ² | \$166.30 | \$170.70 | \$0.00 | \$170.70 | 2.65% | N | D |
| Plant new street tree (if approved) – per tree | | | | | POA | N | D |
| Plus remove existing street tree (separate approval required) – per tree | | | | | POA | N | D |

continued on next page ...

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| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Grass Verge & Landscaping [continued]

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Construct verge gardens – Concrete cutting and disposal – per m ² | \$205.90 | \$211.30 | \$0.00 | \$211.30 | 2.62% | N | D |
| On request from property owners who wish to create verge gardens in the immediate vicinity of their homes. Includes aeration and topping up with soil/compost mix. - per square metre | | | | | | | |

Kerb & Gutter

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| Standard Kerb & Gutter – per lin.m | \$322.10 | \$330.50 | \$0.00 | \$330.50 | 2.61% | N | D |
| Standard Kerb or Gutter Only – per lin.m | \$203.30 | \$208.60 | \$0.00 | \$208.60 | 2.61% | N | D |
| Dish Crossing (up to 900mm wide) – per lin.m | \$390.70 | \$400.90 | \$0.00 | \$400.90 | 2.61% | N | D |
| Sandstone Kerbing & Releveling (using existing) – per lin.m | \$493.60 | \$506.50 | \$0.00 | \$506.50 | 2.61% | N | D |
| Sandstone Kerbing & Releveling (new sandstone) – per lin.m | | | | | POA | N | D |
| Pram Ramp, Standard Size – per item | \$1,478.10 | \$1,516.60 | \$0.00 | \$1,516.60 | 2.60% | N | D |
| Kerb and gutter – by machine – per lin.m | | | | | POA | N | D |

Driveways

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Vehicle Crossing Layback – per lin.m | \$406.90 | \$417.50 | \$0.00 | \$417.50 | 2.61% | N | D |
| Light Duty Vehicle Crossing (1m ² minimum) – per m ² | \$369.60 | \$379.30 | \$0.00 | \$379.30 | 2.62% | N | D |
| Heavy Duty Vehicle Crossing (150mm with F82) (1m ² minimum) – per m ² | \$464.60 | \$476.70 | \$0.00 | \$476.70 | 2.60% | N | D |
| Industrial Vehicle Crossing (225mm with F82) (1m ² minimum) – per m ² | \$699.50 | \$717.70 | \$0.00 | \$717.70 | 2.60% | N | D |
| Refundable deposit for Light Duty Crossing – per driveway | \$1,691.25 | \$1,736.00 | \$0.00 | \$1,736.00 | 2.65% | N | G |
| Refundable deposit for Heavy Duty Crossing – per driveway | \$5,125.00 | \$5,259.00 | \$0.00 | \$5,259.00 | 2.61% | N | G |
| Refundable deposit for Industrial Crossing – per driveway | \$6,508.75 | \$6,678.00 | \$0.00 | \$6,678.00 | 2.60% | N | G |

Stormwater & Drainage

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Kerb Outlet (Concrete Kerb) – per item | \$200.60 | \$205.90 | \$0.00 | \$205.90 | 2.64% | N | D |
| Stormwater Piping (90mm pipe) – per lin.m | \$69.70 | \$71.60 | \$0.00 | \$71.60 | 2.73% | N | D |
| Supply and Install 150mm x 100mm galvanised steel pipe (4.0mm thick) – per m ² | \$198.00 | \$203.20 | \$0.00 | \$203.20 | 2.63% | N | D |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Stormwater & Drainage [continued]

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| Core Drill Sandstone Kerb for Stormwater Outlet – per item | \$224.40 | \$230.30 | \$0.00 | \$230.30 | 2.63% | N | D |
| Lintel Only to Gully Pit – per item | \$1,156.00 | \$1,186.10 | \$0.00 | \$1,186.10 | 2.60% | N | D |
| Gully Pit (for pipes up to 600mm diameter) – per item | \$3,920.00 | \$4,022.00 | \$0.00 | \$4,022.00 | 2.60% | N | D |
| Gully Pit (for pipes > 600mm diameter) – per item | | | | | POA | N | D |
| Excavation, supply and lay reinforced concrete pipes – per application | | | | | POA | N | D |
| Excavation, supply and construction of all stormwater infrastructure works (e.g. Gully pit, manhole, extended kerb lintel) – per application | | | | | POA | N | D |

Traffic Facilities

| | | | | | | | |
|---|--|--|--|--|-----|---|---|
| Special traffic facilities (e.g. Pedestrian Refuges, Wombat Crossing, etc) – per item | | | | | POA | N | D |
| Supply and installation of steel bollard – per item | | | | | POA | N | D |

Main Street Improvement Works General

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Supply Concrete Pavers (230mm x 185mm) only – per m ² | \$59.70 | \$61.30 | \$0.00 | \$61.30 | 2.68% | N | D |
| Lay Main street Concrete Paver (230mm x 185mm) – includes sub-base preparation – per m ² | \$287.70 | \$295.20 | \$0.00 | \$295.20 | 2.61% | N | D |
| Supply Main street Footpath Paver (400mm x 400mm x 40mm) only – per m ² | \$129.40 | \$132.80 | \$0.00 | \$132.80 | 2.63% | N | D |
| Lay Main street Footpath Paver – includes sub-base preparation – per m ² | \$345.80 | \$354.80 | \$0.00 | \$354.80 | 2.60% | N | D |
| Main street asphalt footpath with Carborundum Surface Coating (two coats) – per m ² | \$264.00 | \$270.90 | \$0.00 | \$270.90 | 2.61% | N | D |
| Supply and Install new Sandstone Kerb (Dimension stone, 40MPa, on a 100mm concrete strip footing) – per linear metre | \$596.60 | \$612.20 | \$0.00 | \$612.20 | 2.61% | N | D |
| Supply Porphyry Setts – per m ² | \$229.70 | \$235.70 | \$0.00 | \$235.70 | 2.61% | N | D |
| Lay Porphyry Setts, including mortar bed, joints & sub-base – per m ² | \$380.10 | \$390.00 | \$0.00 | \$390.00 | 2.60% | N | D |
| Supply Porphyry Banding – per m ² | \$301.00 | \$308.90 | \$0.00 | \$308.90 | 2.62% | N | D |
| Supply Interlock Pavers 'Honed Finish' 230mm x 110mm x 80mm – per m ² | \$116.20 | \$119.30 | \$0.00 | \$119.30 | 2.67% | N | D |

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| Name | Year 19/20 | Fee | Year 20/21 | | | GST | Pricing Policy |
|------|-------------|-----|-------------|-----|-------------|------------|----------------|
| | Fee | | Fee | GST | Fee | | |
| | (incl. GST) | | (excl. GST) | | (incl. GST) | Increase % | |

Main Street Improvement Works General [continued]

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Supply Anchorlock Pavers 'Honed Finish' – per m ² | \$137.30 | \$140.90 | \$0.00 | \$140.90 | 2.62% | N | D |
| Lay Interlock & Anchorlock Pavers – includes 150mm concrete base – per m ² | \$512.10 | \$525.50 | \$0.00 | \$525.50 | 2.62% | N | D |
| Supply Tactile Ground Surface Indicator Pavers – per m ² | \$153.20 | \$157.20 | \$0.00 | \$157.20 | 2.61% | N | D |
| Lay Tactile Ground Surface Indicator Pavers – per m ² | \$248.20 | \$254.70 | \$0.00 | \$254.70 | 2.62% | N | D |
| Additional charge to upgrade main street paving (where Council is constructing concrete path and property owner requests main street style paving) – per m ² | \$200.60 | \$205.90 | \$0.00 | \$205.90 | 2.64% | N | D |
| Supply Pedestrian Safe Trench Grates – per lineal metre | \$257.50 | \$264.20 | \$0.00 | \$264.20 | 2.60% | N | D |
| Install Pedestrian Safe Trench Grates – per lineal metre | \$274.50 | \$281.70 | \$0.00 | \$281.70 | 2.62% | N | D |
| Main street Fence – per lineal metre | \$667.80 | \$685.20 | \$0.00 | \$685.20 | 2.61% | N | D |
| Decorative Pedestrian Street Lighting (includes minimum 1500mm x 500mm dia. concrete footing) supply & installation – per item | | | | | POA | N | D |
| Supply and Install RMS approved fence – per panel | \$667.80 | \$685.20 | \$0.00 | \$685.20 | 2.61% | N | D |
| Supply & install Fibreglass Walkway Micromesh – per m ² | \$823.50 | \$845.00 | \$0.00 | \$845.00 | 2.61% | N | D |

Excavation and Miscellaneous

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Saw cutting up to 100 mm thick – per lin.m | \$70.20 | \$72.10 | \$0.00 | \$72.10 | 2.71% | N | D |
| Saw cutting from 100 mm up to 250 mm thick – per lin.m | \$195.40 | \$200.50 | \$0.00 | \$200.50 | 2.61% | N | D |
| Rock excavation (allows for removal of spoil) – per m ³ | | | | | POA | N | D |
| Excavation other than rock (allows for removal of spoil) – per m ³ | | | | | POA | N | D |
| Miscellaneous Civil Works – per application | | | | | POA | N | D |

ENGINEERING & DESIGN & INSPECTIONS

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Flood Certificate (where service is available) – per certificate | \$340.80 | \$349.70 | \$0.00 | \$349.70 | 2.61% | N | C |
| Access to Flood models | \$1,000.00 | \$1,026.00 | \$0.00 | \$1,026.00 | 2.60% | N | D |
| Prepare Engineering designs for roadworks, vehicle crossings (min 2 hours) – per hour | \$150.00 | \$153.90 | \$0.00 | \$153.90 | 2.60% | N | C |
| Inspection fee – per inspection | \$165.00 | \$169.30 | \$0.00 | \$169.30 | 2.61% | N | C |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

ENGINEERING & DESIGN & INSPECTIONS [continued]

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Footpath Condition Inspection – Development Works – per inspection | \$230.65 | \$236.70 | \$0.00 | \$236.70 | 2.62% | N | C |
| Engineering plan assessment for public domain works (min 2 hours) – per hour | \$150.00 | \$153.90 | \$0.00 | \$153.90 | 2.60% | N | C |
| Application Fee for design approval to construct works on Council property (includes applications for Step 1 Vehicle Crossing Approval, Levels Certificate and Roadworks Permit) – per item | \$190.40 | \$195.40 | \$0.00 | \$195.40 | 2.63% | N | C |
| Application Fee for approval to construct works on Council property – per application | \$88.00 | \$90.30 | \$0.00 | \$90.30 | 2.61% | N | C |
| Inspections outside normal business hours (8.00am to 5.00pm) – per inspection | \$330.00 | \$338.60 | \$0.00 | \$338.60 | 2.61% | N | C |
| Section 88G (Conveyancing Act) Certificates * – per item | \$44.50 | \$45.70 | \$0.00 | \$45.70 | 2.70% | N | F |

ROAD ACCESS PERMIT FEES

Road, Footpath, Car Park Occupation

Use of road, footpath and/or Council carpark for the purpose of providing short term community services such as blood bank, breast screening, etc., are exempt from fees, subject to approval.

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| Use of Council's property for charitable clothing bin (Annual Charge) – per item | \$667.80 | \$685.20 | \$0.00 | \$685.20 | 2.61% | N | C |
| Heavy Plant Occupation (Mobile hoisting devices, including Crane, Concrete Boom Pump, Excavator, Cherry Picker, etc) – per day or part thereof | \$422.30 | \$433.30 | \$0.00 | \$433.30 | 2.60% | N | E |
| Heavy Plant Occupation (Trucks, Line Pumps, etc) – per day or part thereof | \$211.20 | \$216.70 | \$0.00 | \$216.70 | 2.60% | N | E |
| Footpath Occupation/Road Occupation/Car park occupation – application fee (partial closure) – per application | \$81.40 | \$83.60 | \$0.00 | \$83.60 | 2.70% | N | E |
| Footpath Occupation/Road Occupation/Car park occupation – rate – per m ² per week or part thereof | \$11.50 | \$11.80 | \$0.00 | \$11.80 | 2.61% | N | E |
| Footpath Occupation/Road Occupation/Car park occupation – minimum weekly charge – per application | \$115.00 | \$118.00 | \$0.00 | \$118.00 | 2.61% | N | E |
| Footpath Occupation/Road Occupation/Car Park Occupation for a commercial event – per street block per event | \$5,278.80 | \$5,416.10 | \$0.00 | \$5,416.10 | 2.60% | N | E |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Temporary Road Closure Fees

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Application Fee for Temporary Road Closure (Full closure) – per application | \$155.00 | \$159.10 | \$0.00 | \$159.10 | 2.65% | N | C |
| Temporary Full Road Closure (including advertising the proposal in accordance with the Roads Act 1993) – per approved application | \$1,625.90 | \$1,668.17 | \$0.00 | \$1,668.17 | 2.60% | N | C |

There is no charge for residents' neighbourhood street parties or for events deemed to have significant local or community benefit subject to approval.

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| Hire of barricades and trestles with light – per barricade per week | \$57.10 | \$58.58 | \$0.00 | \$58.58 | 2.59% | N | C |
| plus delivery and collection – per item | \$628.20 | \$644.60 | \$0.00 | \$644.60 | 2.61% | N | C |
| Temporary footpath crossing – Timber boards and strapping installed by applicant – per week | \$97.20 | \$99.73 | \$0.00 | \$99.73 | 2.60% | N | D |
| Additional fee where Council employees carry out the full implementation of the closure – per day | \$1,594.20 | \$1,635.70 | \$0.00 | \$1,635.70 | 2.60% | N | C |
| Additional fee where Council employees carry out the full implementation of the closure out of hours – per day | \$1,995.40 | \$2,047.30 | \$0.00 | \$2,047.30 | 2.60% | N | C |

Work Zones

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Work Zone Application Fee – per application | \$163.70 | \$168.00 | \$0.00 | \$168.00 | 2.63% | N | C |
| Work Zone Installation Fee (including removal) plus – per approved application | \$757.60 | \$777.30 | \$0.00 | \$777.30 | 2.60% | N | C |
| Rate for Residential Area – per metre per week or part thereof | \$27.50 | \$28.30 | \$0.00 | \$28.30 | 2.91% | N | E |
| Rate for Commercial Area – per metre per week or part thereof | \$47.00 | \$48.30 | \$0.00 | \$48.30 | 2.77% | N | E |
| Rate for Parking Meter Area – per metre per week or part thereof | \$85.60 | \$87.90 | \$0.00 | \$87.90 | 2.69% | N | E |

The chargeable length of the Work Zone will include any additional parking restrictions that cause the loss of on-street parking. Eg. where a "No Parking" zone is required on the opposite side of the street to facilitate the Work Zone.

National Heavy Vehicle Regulator

| | | | | | | | |
|--|--------|----------|--------|-------------------------------|---|---|---|
| NHVR Permit – per application | \$0.00 | \$70.00 | \$0.00 | \$70.00 | ∞ | N | F |
| NHVR Route Assessment Fee – per application | \$0.00 | \$153.90 | \$0.00 | \$153.90 | ∞ | N | C |
| NHVR Pavement Assessment Fee – per application | | | | 10% surcharge on actual costs | | N | C |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | Year 20/21 GST | Year 20/21 Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|
|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-----|-------------------|

Hoarding Fees

| | | | | | | | |
|---|-------------|-------------|--------|-------------|-------|---|---|
| Hoarding Application Fee (non-refundable) – per application | \$451.00 | \$462.70 | \$0.00 | \$462.70 | 2.59% | N | E |
| Type A Hoarding – security deposit – per application | \$1,742.50 | \$1,788.00 | \$0.00 | \$1,788.00 | 2.61% | N | G |
| Type B Hoarding – security deposit – per application | \$10,455.00 | \$10,727.00 | \$0.00 | \$10,727.00 | 2.60% | N | G |
| Type C Hoarding – security deposit – per application | \$850.75 | \$873.00 | \$0.00 | \$873.00 | 2.62% | N | G |
| Rate for Type A, B and C Hoardings – per m ² per month or part thereof | \$47.15 | \$49.00 | \$0.00 | \$49.00 | 3.92% | N | E |
| Type A Hoarding – minimum charge – per month or part thereof | \$1,804.00 | \$1,850.90 | \$0.00 | \$1,850.90 | 2.60% | N | E |
| Type B Hoarding – minimum charge – per month or part thereof | \$2,244.75 | \$2,303.10 | \$0.00 | \$2,303.10 | 2.60% | N | E |
| Type C Hoarding – minimum charge – per month or part thereof | \$451.00 | \$462.70 | \$0.00 | \$462.70 | 2.59% | N | E |
| Application for the temporary occupation of the footpath to undertake maintenance and other works to a building – per application | \$169.10 | \$173.50 | \$0.00 | \$173.50 | 2.60% | N | D |

Skip Placement

| | | | | | | | |
|---|------------|------------|--------|-----------------------------|-------|---|---|
| Annual Licence Fee – Skip providers – per application per year | \$1,500.00 | \$1,539.00 | \$0.00 | \$1,539.00 | 2.60% | N | C |
| Pro-rata Licence Fee for new applicants in second half of financial year – per application (pro-rata) | \$750.00 | \$769.50 | \$0.00 | \$769.50 | 2.60% | N | C |
| Rate for more than one week in an un-metered parking area – per application | | | | | | N | E |
| Rate for more than three (3) days in a metered parking area – per application | | | | Refer to Parking Meter fees | | N | E |
| Deposit Fee – Skip Provider (refundable) – per item | \$3,177.50 | \$3,261.00 | \$0.00 | \$3,261.00 | 2.63% | N | G |
| Note: The Deposit Fee may be called up by Council to repair damage caused by the placing of Bin(s) by the applicant | | | | | | | |
| Cancellation of Approval by Council (See below for Impounding Fees) – per item | \$1,927.00 | \$1,977.10 | \$0.00 | \$1,977.10 | 2.60% | N | C |

Road Anchors in Road Reserve

| | | | | | | | |
|--|-------------|-------------|--------|-------------|-------|---|---|
| Installation of temporary shoring including ground anchors in the road reserve – Application fee – per application | \$3,251.80 | \$3,336.40 | \$0.00 | \$3,336.40 | 2.60% | N | C |
| Installation of temporary shoring including ground anchors in the road reserve – Security deposit (refundable once anchors have been released) – per application | \$26,393.80 | \$27,080.10 | \$0.00 | \$27,080.10 | 2.60% | N | G |

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

FILMING PERMIT FEES

Filming Application Fees

| | | | | | | | |
|---|----------|----------|--------|-----------|-------|---|---|
| Filming Application Fee – Ultra low impact – per item | | | | No Charge | | N | F |
| Filming Application Fee – Low impact – per item | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | F |
| Filming Application Fee – Medium impact – per item | \$300.00 | \$300.00 | \$0.00 | \$300.00 | 0.00% | N | F |
| Filming Application Fee – High impact – per item | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | N | F |

Traffic Management Assessment Fees

| | | | | | | | |
|--|----------|----------|--------|---------------------------------|-------|---|---|
| Administration fee – low assessment – per application | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | F |
| Administration fee – medium assessment – per application | \$300.00 | \$300.00 | \$0.00 | \$300.00 | 0.00% | N | F |
| Administration fee – high assessment – per application | | | | per temporary road closure fees | | N | F |

Filming Application – Other

Additional Charges apply where:

| | | | | | | | |
|--|------------|------------|--------|------------|-------|---|---|
| (a) Application is submitted less than 5 days notification – per item | \$224.40 | \$230.30 | \$0.00 | \$230.30 | 2.63% | N | C |
| (b) Application is submitted with 24 Hours notification – per item | \$332.60 | \$341.30 | \$0.00 | \$341.30 | 2.62% | N | C |
| Filming within the Ashfield Aquatic Centre (half & full day), does not include exclusive use or exclusion of the general public – per item | \$1,530.90 | \$1,570.70 | \$0.00 | \$1,570.70 | 2.60% | N | E |
| Filming within the Ashfield Aquatic Centre (lane hire 1/2 day), includes exclusive use and exclusion of the general public – per item | \$3,051.20 | \$3,130.60 | \$0.00 | \$3,130.60 | 2.60% | N | E |
| Approval of Parking plans or unit based plans (For barricading Parking Spaces) including for filming on private property – per application | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | F |

Plus for barricading of parking spaces in metered parking areas, refer to Parking Meter Fees.

| | | | | | | | |
|--|--|--|--|------------------------------------|--|---|---|
| Filming Application Revision (significant changes to timing and/or nature of filming activity) – per application | | | | Additional 75% of Application Fees | | N | F |
| Zero Budget Student Productions – per item | | | | Free | | N | F |
| Community based non-profit educational & community service organisations – per item | | | | Free | | N | A |

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Filming Application – Other [continued]

| | | | | | | | |
|---|--|--|--|--|--|---|---|
| Major Revision of initial filming applications – per item | Additional 75% of applicable application fee | | | | | N | F |
| Temporary Road & Footpath Closures – per item | Refer Road Closure - Temporary Fees | | | | | N | E |
| Use of Council Constructed facilities – per item | Refer Town Halls Filming Fee | | | | | N | E |
| Other Council services & other filming / photography (non-refundable) – in accordance with Local Government filming protocol – per item | Actual Cost plus GST | | | | | N | C |

WHITE WAY LIGHTING ALTERATIONS

| | | | | | | | |
|---|----------|----------|---------|----------|-------------------------------|---|---|
| Security Deposit for adjustments by owner – per item | \$871.26 | \$894.00 | \$0.00 | \$894.00 | 2.61% | N | G |
| Inspection Fee – includes 2 inspections – per item | \$192.20 | \$179.27 | \$17.93 | \$197.20 | 2.60% | Y | C |
| Additional inspections (normal business hours 8.00am to 5.00pm) – per item | \$88.15 | \$82.27 | \$8.23 | \$90.50 | 2.67% | Y | C |
| Supply and install White way Light Fitting (wiring in new conduit to existing supply, gallery, sphere, 20W compact fluoro globe) – per item | \$673.95 | \$628.64 | \$62.86 | \$691.50 | 2.60% | Y | C |
| Adjustment and extensions by Council – per fitting | | | | | POA | Y | C |
| White way lighting works carried out by Council – per item | | | | | POA - estimated cost plus 12% | Y | C |

PARK FURNITURE – REMOVAL AND/OR RELOCATION

Removal and/or relocation of public furniture (including cost of restoring original site)

| | | | | | | | |
|----------------------|------------|----------|---------|------------|---------|---|---|
| Seat | \$1,040.00 | \$970.09 | \$97.01 | \$1,067.10 | 2.61% | Y | C |
| Bin | \$1,040.00 | \$970.09 | \$97.01 | \$1,067.10 | 2.61% | Y | C |
| Other park furniture | | | | | At cost | Y | C |

PARK ACCESS

Access to park for building/construction/ landscaping works and deliveries

The amount listed in the fees and charges is a minimum bond only. The bond amount may increase if the use is deemed to be a higher risk activity.

☐

| | | | | | | | |
|-----------------------------------|------------|------------|--------|------------|-------|---|---|
| Bond (refundable) – small impact | \$1,600.00 | \$1,600.00 | \$0.00 | \$1,600.00 | 0.00% | N | G |
| Bond (refundable) – medium impact | \$4,500.00 | \$4,500.00 | \$0.00 | \$4,500.00 | 0.00% | N | G |

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Access to park for building/construction/ landscaping works and deliveries [continued]

| | | | | | | | |
|--|------------|------------|--------|------------|---------|---|---|
| Bond (refundable) – large impact – minimum bond, subject to assessment | \$7,500.00 | \$7,500.00 | \$0.00 | \$7,500.00 | 0.00% | N | G |
| Restoration fee (landscape & turf areas) per m ² | \$155.80 | \$159.90 | \$0.00 | \$159.90 | 2.63% | N | D |
| Inspection fee (per inspection) | \$510.00 | \$169.30 | \$0.00 | \$169.30 | -66.80% | N | C |
| Refundable Key Deposit | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | N | G |

DRAFT

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

TRAFFIC AND PARKING FEES

General Fees

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Parking restriction signage (LTC approved) – supply/ installation/ removal/ maintenance – per sign | \$404.90 | \$404.90 | \$0.00 | \$404.90 | 0.00% | N | C |
| Pavement marking – per application | | | | | POA | N | C |
| Supply of Sign – per sign | | | | | POA | Y | C |
| Concrete raised threshold with stencil (Minimum Charge 1 sqm) – per m ² | | | | | POA | N | C |
| Supply of installation dates and data (application to waive penalties and/or traffic survey data information) – per request | \$67.65 | \$61.50 | \$6.15 | \$67.65 | 0.00% | Y | C |
| Line marking on either side of Driveways or remarking of existing lines (2 lines) – per driveway | \$205.00 | \$205.00 | \$0.00 | \$205.00 | 0.00% | N | C |

Car Share Parking Space Fees

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Car Share space application – per application | \$157.30 | \$161.40 | \$0.00 | \$161.40 | 2.61% | N | B |
| Install/replace car share signposting supply and install signs (includes first years fee) – per sign | \$369.60 | \$379.30 | \$0.00 | \$379.30 | 2.62% | N | C |
| Car share Annual Fee – per year or part thereof | \$69.70 | \$71.60 | \$0.00 | \$71.60 | 2.73% | N | E |

Parking Meter Fees

| | | | | | | | |
|--|---|--------|--------|--------|-------|---|---|
| Relocation of parking meter – per application | | | | | POA | N | C |
| Parking Meter Fees Main Street Meters 8:00am – 10:00pm daily – Balmain/Rozelle/Leichhardt – per hour | \$4.30 | \$4.00 | \$0.40 | \$4.40 | 2.33% | Y | E |
| Parking Meter Fees Side Street Meters 8:00am – 6:00pm (1st 2 hours) – Balmain/Rozelle/Leichhardt – per hour | \$4.30 | \$4.00 | \$0.40 | \$4.40 | 2.33% | Y | E |
| Parking Meter Fees Side Street Meters 8:00am – 6:00pm (after 2 hours until 6:00pm) – Balmain/Rozelle/Leichhardt – per hour | \$2.10 | \$2.00 | \$0.20 | \$2.20 | 4.76% | Y | E |
| Parking Meter Fees Side Street Meters 6:00pm – 10:00pm – Balmain/Rozelle/Leichhardt – per hour | \$4.30 | \$4.00 | \$0.40 | \$4.40 | 2.33% | Y | E |
| Parking Meter Fees – On street – King St and Enmore Road – per item | Current charge for meter parking established by Sydney City Council for King Street | | | | | Y | E |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Parking Meter Fees [continued]

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Suspension of parking metering (subject to approval) – application fee – per application | \$153.75 | \$153.75 | \$0.00 | \$153.75 | 0.00% | N | C |
| Suspension of parking metering (subject to approval) – per day per parking bay | \$57.40 | \$57.40 | \$0.00 | \$57.40 | 0.00% | N | C |

Resident Parking Permit Fees

| | | | | | | | |
|--|----------|----------|--------|-----------|-------|---|---|
| 2nd Resident Parking Permit (Ashfield/Dobroyd Point/Haberfield/Summer Hill/Ashbury/Croydon/Hurlstone Park/Croydon Park) – per permit | \$56.50 | \$58.00 | \$0.00 | \$58.00 | 2.85% | N | B |
| 1st Resident Parking Permit – per permit | | | | No Charge | | N | A |
| 2nd Resident Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit | | | | No Charge | | N | A |
| Replacement of Lost Parking Permit (subject to submission of satisfactory evidence) – per permit | \$35.00 | \$35.00 | \$0.00 | \$35.00 | 0.00% | N | B |
| Pensioner Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit | | | | No Charge | | N | A |
| Resident Visitor Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit | | | | No Charge | | N | A |
| Temporary Residential Parking Permit (2 weeks max) (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per week | | | | No Charge | | N | A |
| 2nd Resident Parking Permit (Marrickville/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – per permit | \$113.60 | \$116.60 | \$0.00 | \$116.60 | 2.64% | N | B |
| 2nd Resident Parking Permit (Marrickville/Camperdown/Petersham/Dulwich Hill/St Peters/Stammore/Lewisham/Sydenham/Tempe) – Pensioner Card/Health Care Card Holder – per permit | \$56.50 | \$58.00 | \$0.00 | \$58.00 | 2.65% | N | B |
| Resident Visitor 'one day use' Parking Permit (Marrickville/Camperdown/Newtown/Petersham/Dulwich Hill/St Peters/Enmore/Stammore/Lewisham/Sydenham/Tempe) – Max. 30 per year – per 10 permits | \$26.50 | \$27.20 | \$0.00 | \$27.20 | 2.64% | N | B |

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Resident Parking Permit Fees [continued]

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Resident Visitor 'one day use' Parking Permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stanmore/Lewisham /Sydenham/Tempe) – Max. 30 per year – for pensioners on full benefits – per 10 permits | \$13.20 | \$13.60 | \$0.00 | \$13.60 | 3.03% | N | B |
|---|---------|---------|--------|---------|-------|---|---|

Business Parking Permit Fees

| | | | | | | | |
|---|----------|----------|--------|-----------|-------|---|---|
| 1st Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit | | | | No Charge | | N | A |
| 2nd and subsequent Business Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit | \$116.20 | \$119.30 | \$0.00 | \$119.30 | 2.67% | N | B |
| Community and Essential Services Parking Permit (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per permit | | | | No Charge | | N | A |
| Temporary Business Parking Permit (12 weeks max) (Leichhardt/Lilyfield/Rozelle/Annandale/Birchgrove/Balmain/Balmain East) – per week | \$11.70 | \$12.00 | \$0.00 | \$12.00 | 2.56% | N | B |
| Business Parking Permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stanmore/Lewisham /Sydenham/Tempe) – per permit | \$256.10 | \$262.80 | \$0.00 | \$262.80 | 2.62% | N | B |
| Business Parking Permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stanmore/Lewisham /Sydenham/Tempe) – Not for profit organisations – per permit | \$129.40 | \$132.80 | \$0.00 | \$132.80 | 2.63% | N | B |

Other Parking Permit Fees

| | | | | | | | |
|--|---------|---------|--------|--|-------|---|---|
| Care worker parking permit (City of Sydney) – per permit | | | | Refer to City of Sydney Fees and Charges | | N | B |
| Resident's carer (personal carer) (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stanmore/Lewisham /Sydenham/Tempe) – per permit | | | | Free | | N | A |
| Trade vehicle permit (Marrickville/Camperdown/Newtown /Petersham/Dulwich Hill/St Peters/Enmore/Stanmore/Lewisham /Sydenham/Tempe) – per permit | \$70.80 | \$72.70 | \$0.00 | \$72.70 | 2.68% | N | B |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Car Park Fees

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Brown Street Car Park – per week | \$40.20 | \$36.55 | \$3.65 | \$40.20 | 0.00% | Y | B |
| Car park opening fee (out of hours opening fee Mon-Fri) – per application | \$372.20 | \$347.18 | \$34.72 | \$381.90 | 2.61% | Y | C |
| Car park opening fee (out of hours opening fee Sat-Sun) – per application | \$435.50 | \$406.27 | \$40.63 | \$446.90 | 2.62% | Y | C |
| Parking Meter Fees – Off-street parking (Lennox 8am-10pm) – per hour | \$2.30 | \$2.18 | \$0.22 | \$2.40 | 4.35% | Y | E |
| Parking Meter Fees – Off-street parking (Edgeware – 6pm-10pm) – per hour | \$2.30 | \$2.18 | \$0.22 | \$2.40 | 4.35% | Y | E |
| Frampton Ave car park business parking scheme (employees) – per permit per year | \$699.50 | \$652.45 | \$65.25 | \$717.70 | 2.60% | Y | B |
| Frampton Ave car park business parking scheme (employees) – per permit per quarter | \$203.30 | \$189.64 | \$18.96 | \$208.60 | 2.61% | Y | B |

DRAFT

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

ENVIRONMENT & ECONOMIC DEVELOPMENT

GENERAL COUNSEL

LEGAL COSTS

| | | | | | | | |
|--|----------|----------|---------|----------|-------|---|---|
| Cost of In-house Legal Administration Officer | \$137.30 | \$128.09 | \$12.81 | \$140.90 | 2.62% | Y | - |
| Cost of In-house Solicitor | \$432.90 | \$403.82 | \$40.38 | \$444.20 | 2.61% | Y | - |
| Cost of In-house General Counsel / Manager of Legal Services | \$541.10 | \$504.73 | \$50.47 | \$555.20 | 2.61% | Y | - |
| Produce information for satisfaction of subpoena served on Council – conduct money | \$137.30 | \$140.90 | \$0.00 | \$140.90 | 2.62% | N | - |
| Produce information for satisfaction of subpoena served on Council – search fee | \$137.30 | \$140.90 | \$0.00 | \$140.90 | 2.62% | N | - |

Copying charges - as set out in "Access to Council Documents"

SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| (a) Where Council is required to supply information on Subpoena (in preceding's in which it is not itself directly involved) or request to supply information which is not subpoenaed. | | | | | | N | - |
| (i) Less than one (1) hour is required to compile the information | \$234.90 | \$241.10 | \$0.00 | \$241.10 | 2.64% | N | D |
| (ii) Longer than one (1) hour is required to compile the information, an additional charge per hour or part thereof is to be charged | \$166.30 | \$170.70 | \$0.00 | \$170.70 | 2.65% | N | D |
| (b) Where a Council officer is required by a party, other than Council itself, to attend court in their capacity as a council employee and give evidence, council charge for his/her service a fee equal to : | | | | | | N | - |
| (i) Expert witnesses (plus expenses – see below) | | | | | | N | - |
| for the first hour | \$443.50 | \$455.10 | \$0.00 | \$455.10 | 2.62% | N | - |
| per additional hour thereafter | \$340.50 | \$349.40 | \$0.00 | \$349.40 | 2.61% | N | - |
| (ii) Non expert witnesses (plus expenses – see below) | | | | | | N | - |
| per hour or part thereof | \$282.50 | \$289.90 | \$0.00 | \$289.90 | 2.62% | N | - |
| Time charges listed above to include all time for which council is liable to pay the officer | | | | | | N | - |
| PLUS | | | | | | N | - |
| (iii) Travelling and Other Expenses | | | | | | N | - |
| actual cost if public transport is used | | | | | | N | - |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

SUBPOENA OF DOCUMENTS – SUPPLY OF INFORMATION [continued]

| | | | | | | | |
|---|-------------|--------|--------|--------|-------|---|---|
| per km each way up to and including 80km, plus Parking fees or tolls where applicable | \$3.70 | \$3.80 | \$0.00 | \$3.80 | 2.70% | N | . |
| per km each way in excess of 80km, plus Parking fees or tolls where applicable | \$2.00 | \$2.10 | \$0.00 | \$2.10 | 5.00% | N | . |
| any out of pocket expenses such as accommodation | Actual Cost | | | | | N | . |

SUBPOENAS OR NOTICES TO PRODUCE

| | | | | | | | |
|---|-------------------------------|--|--|--|--|---|---|
| Acceptance of Subpoena/Notice to Produce, Identification and Retrieval of Documentation, Production and/or copying of documentation Min \$50 | Hourly Wage Rate x Time Spent | | | | | N | . |
| Attendance as Witness at Court Charge calculated in accordance with Supreme Court Rules, Schedule G, Table 3, relating to Allowances for Witness as contained in GM Circular 92/9 | Hourly Wage Rate x Time Spent | | | | | N | . |

DRAFT

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

RESOURCE RECOVERY

RECYCLING & WASTE MANAGEMENT – WEST

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Ashfield for ten years or longer.

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste | \$423.00 | \$423.00 | \$0.00 | \$423.00 | 0.00% | N | C |
| Residential Waste Service: 240L weekly garbage, 240L fortnightly recycling & 240L fortnightly garden organic waste | \$810.00 | \$810.00 | \$0.00 | \$810.00 | 0.00% | N | C |
| Residential Additional Garbage Bin (120L) | \$337.90 | \$337.90 | \$0.00 | \$337.90 | 0.00% | N | C |

BUSINESS WASTE – WEST

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Business Waste Service: 1 x 120L weekly garbage ONLY | \$1,019.20 | \$1,045.70 | \$0.00 | \$1,045.70 | 2.60% | N | D |
| Business Waste Service: 1 x 120L weekly garbage ONLY | \$1,580.80 | \$1,622.40 | \$0.00 | \$1,622.40 | 2.63% | N | D |
| Business Waste Service: 1 x 240L fortnightly recycling ONLY | \$468.00 | \$480.20 | \$0.00 | \$480.20 | 2.61% | N | D |
| Waste Service: 1 x 240L fortnightly garden organics ONLY | \$509.60 | \$522.90 | \$0.00 | \$522.90 | 2.61% | N | D |

RECYCLING & WASTE MANAGEMENT – NORTH

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Leichhardt for ten years or longer.

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Residential Waste Service: 1 x 55L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste | \$443.50 | \$443.50 | \$0.00 | \$443.50 | 0.00% | N | C |
| Residential Waste Service: 1 x 80L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste | \$470.00 | \$470.00 | \$0.00 | \$470.00 | 0.00% | N | C |
| Residential Waste Service: 1 x 120L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste | \$544.00 | \$544.00 | \$0.00 | \$544.00 | 0.00% | N | C |
| Residential Waste Service: 2 x 55L weekly garbage, 2 X 120L fortnightly recycling & 1 x 120L fortnightly garden organic waste | \$544.00 | \$544.00 | \$0.00 | \$544.00 | 0.00% | N | C |
| Residential Waste Service (Shared between 2): 1 x 120L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste | \$443.50 | \$443.50 | \$0.00 | \$443.50 | 0.00% | N | C |

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

RECYCLING & WASTE MANAGEMENT – NORTH [continued]

| | | | | | | | |
|---|----------|----------|--------|----------|-------|---|---|
| Residential Waste Service (Shared between 2): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste | \$544.00 | \$544.00 | \$0.00 | \$544.00 | 0.00% | N | C |
| Residential Waste Service (Shared between 3): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste | \$470.00 | \$470.00 | \$0.00 | \$470.00 | 0.00% | N | C |
| Residential Waste Service (Shared between 4): 1 x 240L weekly garbage, 1 X 240L fortnightly recycling & 1 x 240L fortnightly garden organic waste | \$443.50 | \$443.50 | \$0.00 | \$443.50 | 0.00% | N | C |
| Boarding House Only – 1 x 240 litre service | \$732.50 | \$732.50 | \$0.00 | \$732.50 | 0.00% | N | C |

BUSINESS WASTE – NORTH

| | | | | | | | |
|---|------------|------------|--------|------------|-------|---|---|
| Business Waste Service: 1 x 120L per pickup | \$19.60 | \$20.10 | \$0.00 | \$20.10 | 2.55% | N | D |
| Business Waste Service: 1 x 240L per pickup | \$30.40 | \$31.20 | \$0.00 | \$31.20 | 2.63% | N | D |
| Business Waste Service: 1 x 120L weekly garbage (annual charge) | \$1,019.20 | \$1,045.00 | \$0.00 | \$1,045.00 | 2.53% | N | D |
| Business Waste Service: 1 x 240L weekly garbage (annual charge) | \$1,580.80 | \$1,622.40 | \$0.00 | \$1,622.40 | 2.63% | N | D |

RECYCLING & WASTE MANAGEMENT – SOUTH

Council rebates 100% of the domestic waste management charge to pensioners who have continuously been ratepayers / residents of the Municipality of Marrickville for ten years or longer.

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Residential Waste Service: 120L weekly garbage, 240L fortnightly recycling & 240L garden organic waste | \$578.50 | \$578.50 | \$0.00 | \$578.50 | 0.00% | N | C |
| Residential Waste Service: 120L weekly garbage ONLY | \$328.00 | \$328.50 | \$0.00 | \$328.50 | 0.15% | N | C |

IWC VACANT LAND/AVAILABILITY CHARGE

| | | | | | | | |
|---------------------------------|----------|----------|--------|----------|-------|---|---|
| Vacant Land/Availability Charge | \$222.00 | \$222.00 | \$0.00 | \$222.00 | 0.00% | N | C |
|---------------------------------|----------|----------|--------|----------|-------|---|---|

IWC REPLACEMENT BINS

If replacement required through loss, damage, misuse or neglect.

Please note, not all bins are available to all service areas.

First, second and third bins are free after that the following fees apply:

| | | | | | | | |
|--------------------|---------|---------|--------|---------|-------|---|---|
| 1 x 55L bin | \$29.60 | \$30.40 | \$0.00 | \$30.40 | 2.70% | N | C |
| 1 x 80L mobile bin | \$43.40 | \$44.60 | \$0.00 | \$44.60 | 2.76% | N | C |

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

IWC REPLACEMENT BINS [continued]

| | | | | | | | |
|---------------------|----------|----------|--------|----------|-------|---|---|
| 1 x 120L mobile bin | \$46.50 | \$47.80 | \$0.00 | \$47.80 | 2.80% | N | C |
| 1 x 240L mobile bin | \$52.80 | \$54.20 | \$0.00 | \$54.20 | 2.65% | N | C |
| 1 x 660L mobile bin | \$488.30 | \$501.00 | \$0.00 | \$501.00 | 2.60% | N | C |

IWC SPECIAL COLLECTIONS

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Mattress not presented for collection on the scheduled booking day | \$22.70 | \$23.30 | \$0.00 | \$23.30 | 2.64% | N | C |
| Special Collections/Paid Clean Ups (Maximum of 2m ³) | \$143.20 | \$147.00 | \$0.00 | \$147.00 | 2.65% | N | C |

IWC SPECIAL EVENTS

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| 1 x 240L Waste Service | \$30.40 | \$28.36 | \$2.84 | \$31.20 | 2.63% | Y | C |
| 1 x 240L Paper Recycling Service | \$11.70 | \$10.91 | \$1.09 | \$12.00 | 2.56% | Y | C |
| 1 x 240L Commingled Containers Recycling Service | \$14.80 | \$13.82 | \$1.38 | \$15.20 | 2.70% | Y | C |

WEEKEND TIP (CAR, TRAILER OR UTE)

| | | | | | | | |
|---|---------|---------|--------|-------------------|-------|---|---|
| General Rubbish – Full Load | \$62.00 | \$57.27 | \$5.73 | \$63.00 | 1.61% | Y | C |
| General Rubbish – Half Load | \$36.00 | \$33.64 | \$3.36 | \$37.00 | 2.78% | Y | C |
| Pre-sorted Recyclables | | | | Free for drop-off | | Y | C |
| Garden Organics | | | | Free for drop-off | | Y | C |
| Pre-sorted Mixed Load – Garden Organics/Recyclables/General Rubbish | \$43.50 | \$40.00 | \$4.00 | \$44.00 | 1.15% | Y | C |
| Recycling of mattresses – Single | | | | Free | | Y | C |
| Recycling of mattresses – Double | | | | Free | | Y | C |
| Recycling of e-waste (television, computers and peripherals) | | | | Free | | Y | C |

| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

TREE MANAGEMENT

Tree Permit & DA Application

| | | | | | | | |
|--|----------|----------|--------|------------------------|-------|---|---|
| Application to prune or remove trees (includes administration fee) – up to 3 trees on the same lot | \$232.30 | \$238.40 | \$0.00 | \$238.40 | 2.63% | N | B |
| Application to prune or remove trees – each additional tree (per tree) | \$46.50 | \$47.80 | \$0.00 | \$47.80 | 2.80% | N | B |
| Application to prune or remove trees for residential non– strata property owner – pensioner rebate | | | | 50% of application fee | | N | B |
| Appeal request for review of previous tree determination (50% of the original application fees). | \$116.20 | \$119.30 | \$0.00 | \$119.30 | 2.67% | N | B |

Tree Installation and Removal (Public/ Street/ Council Trees)

| | | | | | | | |
|---|------------|------------|--------|---------------|-------|---|---|
| Plant new tree (if approved by council), 45 – 75 Litre, stock, includes 12 months maintenance program | \$1,672.40 | \$1,715.90 | \$0.00 | \$1,715.90 | 2.60% | N | B |
| Additional costs associated with planting of a new tree will be charged on a cost recovery basis | | | | At cost | | N | C |
| Prune or remove existing tree (if approved by council) | | | | Cost plus 12% | | N | D |
| Additional costs associated with removal of existing trees will be charged on a cost recovery basis | | | | At cost | | N | C |

Street/Council Tree Security Deposit

| | | | | | | | |
|---|--|------------|--------|------------|-------|---|---|
| Security Deposit for existing street/council trees required to be protected as part of a development consent (per tree) (refundable) | As valued by THYER tree evaluation method (deposit range between \$1,000 and \$10,000) | | | | | N | G |
| Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 45 to 75 Litre tree with 12 months maintenance included | \$1,840.00 | \$1,887.90 | \$0.00 | \$1,887.90 | 2.60% | N | G |
| Security Deposit for new street/council tree planting required as part of a development consent (per tree) (refundable) 100 to 200 Litre tree with 12 months maintenance included | \$3,680.00 | \$3,680.00 | \$0.00 | \$3,680.00 | 0.00% | N | G |
| Street tree inspection fee – per inspection | \$165.00 | \$165.00 | \$0.00 | \$165.00 | 0.00% | N | B |

| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | Increase % | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | | | |

Landscaping Bond/Security Deposit

| | | | | | | | |
|--|-------------|-------------|--------|------------------------|-------|---|---|
| Single residential development | \$1,235.30 | \$1,267.50 | \$0.00 | \$1,267.50 | 2.61% | N | G |
| Value of development \$0.00 – \$100,000 | \$1,235.30 | \$1,267.50 | \$0.00 | \$1,267.50 | 2.61% | N | G |
| Value of development \$100,000 – \$250,000 | | | | 1.1% of estimated cost | | N | G |
| Value of development \$250,000 – \$750,000 | | | | 1.1% of estimated cost | | N | G |
| > \$750,000 | \$23,226.50 | \$23,830.40 | \$0.00 | \$23,830.40 | 2.60% | N | G |

Bond / Security deposit for new landscaping required as part of a development consent

Notification of Tree Applications and Development Application

Notification fee applies to DCP under which the application is lodged

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Notification of Tree Applications and Development Applications for Tree Removal (where required) | \$184.80 | \$189.60 | \$0.00 | \$189.60 | 2.60% | N | B |
|--|----------|----------|--------|----------|-------|---|---|

DRAFT

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 | | | | GST | Pricing Policy |
|------|----------------------------------|--------------------|-----|--------------------|---------------|-----|-------------------|
| | | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

COMMUNITY NURSERY

Plant Prices – General Sales

| | | | | | | | |
|-----------|---------|---------|--------|---------|-------|---|---|
| 50mm tube | \$3.40 | \$3.18 | \$0.32 | \$3.50 | 2.94% | Y | B |
| 140mm pot | \$15.00 | \$14.00 | \$1.40 | \$15.40 | 2.67% | Y | B |
| 200mm pot | \$57.00 | \$53.18 | \$5.32 | \$58.50 | 2.63% | Y | B |

Plant Prices – Pensioner Card/Commonwealth Health Card Holder

| | | | | | | | |
|-----------|---------|---------|--------|---------|-------|---|---|
| 50mm tube | \$3.00 | \$2.82 | \$0.28 | \$3.10 | 3.33% | Y | B |
| 140mm pot | \$7.00 | \$6.55 | \$0.65 | \$7.20 | 2.86% | Y | B |
| 200mm pot | \$28.00 | \$26.18 | \$2.62 | \$28.80 | 2.86% | Y | B |

Plant Prices – Not for Profit Organisation Sales

| | | | | | | | |
|-----------|---------|---------|--------|---------|-------|---|---|
| 50mm tube | \$3.00 | \$2.82 | \$0.28 | \$3.10 | 3.33% | Y | B |
| 140mm pot | \$7.00 | \$6.55 | \$0.65 | \$7.20 | 2.86% | Y | B |
| 200mm pot | \$28.00 | \$26.18 | \$2.62 | \$28.80 | 2.86% | Y | B |

Hire of Facility

| | | | | | | | |
|---------------------|----------|----------|---------|----------|-------|---|---|
| Whole day (8 hours) | \$160.00 | \$149.27 | \$14.93 | \$164.20 | 2.63% | Y | B |
| Half day (4 hours) | \$80.00 | \$74.64 | \$7.46 | \$82.10 | 2.63% | Y | B |

Seed Collection

| | | | | | | | |
|-------------|---------|---------|--------|---------|-------|---|---|
| Rate / hour | \$55.00 | \$51.36 | \$5.14 | \$56.50 | 2.73% | Y | B |
|-------------|---------|---------|--------|---------|-------|---|---|

Environmental Incident Training Package

| | | | | | | | |
|-----|------------|------------|----------|------------|-------|---|---|
| Fee | \$2,016.50 | \$1,880.91 | \$188.09 | \$2,069.00 | 2.60% | Y | B |
|-----|------------|------------|----------|------------|-------|---|---|

| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

CORPORATE SERVICES

FINANCE

SECTION 603 CERTIFICATES

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Section 603 (as set under Section 603 (2) of the Local Government Act, 1993) * | \$85.00 | \$85.00 | \$0.00 | \$85.00 | 0.00% | N | F |
| Section 603 Expedition Fee | \$82.00 | \$84.20 | \$0.00 | \$84.20 | 2.68% | N | C |
| Reissue of Section 603 Certificate | \$17.00 | \$17.50 | \$0.00 | \$17.50 | 2.94% | N | C |

RATES

General Rates & Valuation Enquiries

| | | | | | | | |
|---|---------|----------|--------|----------|-------|---|---|
| Rating enquiry Search Fee per hour or part thereof (staff assisted including written replies) | \$98.00 | \$100.60 | \$0.00 | \$100.60 | 2.65% | N | B |
| Print-out of Rate Account from current computer system | | | | | Free | N | A |
| Copy of Annual Rate Notice | \$15.00 | \$15.40 | \$0.00 | \$15.40 | 2.67% | N | B |

Overdue Rates

| | | | | |
|--|--|-------------------|---|---|
| Interest charged on Overdue Rates from 01 July 2020 – 31 December 2020 | | No Charge | N | F |
| | | Last YR Fee 7.50% | | |
| Interest Charged on Overdue Rates from 01 January 2021 – 30 June 2021 | | 7.00% | N | F |
| | | Last YR Fee 7.5% | | |

OTHER CHARGES

Gas Mains Charge – S611 Local Government Act 1993

| | | | | |
|--|--|-----|---|--|
| Annual charge on Australian Gas Light Company assessed through Local Government association of NSW | | POA | N | |
|--|--|-----|---|--|

Debt Recovery Charge

continued on next page ...

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| Name | Year 19/20 | Year 20/21 | | | | GST | Pricing Policy |
|------|--------------------|--------------------|-----|--------------------|------------|-----|----------------|
| | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | | |

Debt Recovery Charge [continued]

| | | | | | | | |
|-----------------------|---|--|--|--|--|---|---|
| Debt Recovery Charges | Court costs, process service charges & professional costs will be charged, in relation to outstanding debtor / rate accounts where applicable, in accordance with the charges set out in the Local Courts (Civil Claims) Rules 1988 & Legal Profession Regulation 2000 or as amended during the financial year. | | | | | N | B |
|-----------------------|---|--|--|--|--|---|---|

CREDIT CARD CHARGES

| | | | | | | | |
|--|---|--|--|--|--|---|---|
| Credit Card Use Charge – GST Applicable | (0.75% plus 10% GST based on the 0.75%) will be charged on all credit card transactions that have a taxable supply. The charge is based on the total amount of the transaction. | | | | | Y | E |
| Credit Card Use Charge – GST Free & GST Exempt | A fee of 0.75% will be charged on all credit card transactions that have no taxable supply. The charge is based on the total amount of the transaction. | | | | | N | E |

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| Name | Year 19/20 Fee (incl. GST) | Fee (excl. GST) | Year 20/21 GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|
|------|----------------------------------|--------------------|-------------------|--------------------|---------------|-----|-------------------|

ICT

GIS MAPPING

Maps are produced in Council's Geographic Information System (GIS). The GIS section makes the final decision on how many and which layers can be shown concurrently

| | | | | | | | |
|------------------------------------|----------|----------|--------|----------|--------|---|---|
| A4 – GIS Mapping (single map/page) | \$19.60 | \$30.00 | \$0.00 | \$30.00 | 53.06% | N | B |
| A3 GIS mapping (single map/page) | \$33.00 | \$60.00 | \$0.00 | \$60.00 | 81.82% | N | B |
| A2 GIS Mapping single map/page | \$90.00 | \$90.00 | \$0.00 | \$90.00 | 0.00% | N | B |
| A1 GIS mapping single/page) | \$73.00 | \$120.00 | \$0.00 | \$120.00 | 64.38% | N | B |
| A0 GIS mapping single map/page | \$107.00 | \$150.00 | \$0.00 | \$150.00 | 40.19% | N | B |

GIS Data Extracts

| | | | | | | | |
|------------------------|----------|----------|--------|----------|-------|---|---|
| First up to two hours | \$278.00 | \$300.00 | \$0.00 | \$300.00 | 7.91% | N | B |
| Hourly rate thereafter | \$111.50 | \$120.00 | \$0.00 | \$120.00 | 7.62% | N | B |

Application Fees for Street Numbering

| | | | | | | | |
|--|----------|----------|--------|----------|-------|---|---|
| Application Fee for change of existing street number | \$297.50 | \$300.00 | \$0.00 | \$300.00 | 0.84% | N | B |
| Application Fee for new street number | \$0.00 | \$300.00 | \$0.00 | \$300.00 | ∞ | N | B |

Access to Information

| | | | | | | | |
|--|--------------------------------------|---------|--------|---------|-------|---|---|
| Information from Rating Records per Property searched | \$48.60 | \$49.90 | \$0.00 | \$49.90 | 2.67% | N | B |
| Bulk (Electronic) Information Supply (e.g. Government Departments) per hour (e.g. programming) | \$80.40 plus 20c per record reported | | | | | N | B |
| Plus 20c per record | | | | | | | |

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT)

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| Application Fee for Access Application (GIPA Act s41) | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | F |
| Processing Charge for Access Application (GIPA Act s64) (per hour) | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | N | F |
| Internal Review (GIPA Act s.85) | \$40.00 | \$40.00 | \$0.00 | \$40.00 | 0.00% | N | F |

| Name | Year 19/20 Fee (incl. GST) | Year 20/21 Fee (excl. GST) | GST | Fee (incl. GST) | Increase % | GST | Pricing Policy |
|------|----------------------------------|----------------------------------|-----|--------------------|---------------|-----|-------------------|
| | | | | | | | |

PHOTOCOPYING, PRINTING & SCANNING

Photocopying & Printing

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Administration fee for photocopying & printing A2, A1 & A0 (cost per order) | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |
| A2 Black & White Photocopying / Plan Printing (cost per side) | \$10.00 | \$10.00 | \$0.00 | \$10.00 | 0.00% | N | B |
| A1 Black & White Photocopying / Plan Printing (cost per side) | \$12.00 | \$12.00 | \$0.00 | \$12.00 | 0.00% | N | B |
| A0 Black & White Photocopying / Plan Printing (cost per side) | \$15.00 | \$15.00 | \$0.00 | \$15.00 | 0.00% | N | B |
| A2 Colour Plan Printing (cost per side) | \$15.00 | \$15.00 | \$0.00 | \$15.00 | 0.00% | N | B |
| A1 Colour Plan Printing (cost per side) | \$18.00 | \$18.00 | \$0.00 | \$18.00 | 0.00% | N | B |
| A0 Colour Plan Printing (cost per side) | \$22.50 | \$22.50 | \$0.00 | \$22.50 | 0.00% | N | B |

A4 Black & White Photocopies

| | | | | | | | |
|--|--------|--------|--------|--------|-------|---|---|
| Single sided (minimum charge \$2.00) | \$0.80 | \$0.80 | \$0.00 | \$0.80 | 0.00% | N | B |
| Double sided – cost per side (minimum charge \$2.00) | \$0.80 | \$0.80 | \$0.00 | \$0.80 | 0.00% | N | B |

A4 Colour Photocopies or Colour Laser Printing

| | | | | | | | |
|------------------------------|--------|--------|--------|--------|-------|---|---|
| Single sided | \$2.00 | \$2.00 | \$0.00 | \$2.00 | 0.00% | N | B |
| Double sided (cost per side) | \$2.00 | \$2.00 | \$0.00 | \$2.00 | 0.00% | N | B |

A3 Black & White Photocopies

| | | | | | | | |
|--|--------|--------|--------|--------|-------|---|---|
| Single sided (minimum charge \$2.00) | \$1.20 | \$1.20 | \$0.00 | \$1.20 | 0.00% | N | B |
| Double sided – cost per side (minimum charge \$2.00) | \$1.20 | \$1.20 | \$0.00 | \$1.20 | 0.00% | N | B |

A3 Colour Photocopies or Colour Laser Printing

| | | | | | | | |
|------------------------------|--------|--------|--------|--------|-------|---|---|
| Single sided | \$4.00 | \$4.00 | \$0.00 | \$4.00 | 0.00% | N | B |
| Double sided (cost per side) | \$4.00 | \$4.00 | \$0.00 | \$4.00 | 0.00% | N | B |

Scanning & Email per page

| | | | | | | | |
|---|---------|---------|--------|---------|-------|---|---|
| Administration fee for scanning and emailing A4, A3, A2, A1 & A0 (cost per order) | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | N | B |
|---|---------|---------|--------|---------|-------|---|---|

continued on next page ...

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| Name | Year 19/20 | Fee (excl. GST) | Year 20/21 | | | GST | Pricing Policy |
|------|--------------------|--------------------|------------|--------------------|---------------|-----|-------------------|
| | Fee (incl. GST) | | GST | Fee (incl. GST) | Increase % | | |

Scanning & Email per page [continued]

| | | | | | | | |
|--|---------|---------|--------|---------|-------|---|---|
| A4 size scanning (minimum charge \$2.00) | \$0.80 | \$0.80 | \$0.00 | \$0.80 | 0.00% | N | B |
| A3 size scanning (minimum charge \$2.00) | \$1.20 | \$1.20 | \$0.00 | \$1.20 | 0.00% | N | B |
| A2 plan scanning | \$7.50 | \$7.50 | \$0.00 | \$7.50 | 0.00% | N | B |
| A1 plan scanning | \$9.00 | \$9.00 | \$0.00 | \$9.00 | 0.00% | N | B |
| A0 plan scanning | \$11.60 | \$11.90 | \$0.00 | \$11.90 | 2.59% | N | B |

Digitisation of complete file

| | | | | | | | |
|----------------|--|--|--|--|--|---|---|
| Digitalisation | POA Minimum \$200. Provide large volumes of information electronically. | | | | | N | B |
|----------------|--|--|--|--|--|---|---|

Post (postage and handling)

| | | | | | | | |
|----------------------------|---------|---------|--------|---------|-------|---|---|
| A4 size per order | \$5.00 | \$5.00 | \$0.00 | \$5.00 | 0.00% | N | B |
| A3 size per order | \$7.50 | \$7.50 | \$0.00 | \$7.50 | 0.00% | N | B |
| A2, A1 & A0 size per order | \$17.50 | \$17.50 | \$0.00 | \$17.50 | 0.00% | N | B |

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Translation Service

If you have questions on this document and need an interpreter, please call TIS National on 131 450 and ask them to call Inner West Council on 9392 5000

Υπηρεσία Διερμηνείας

Εάν έχετε ερωτήσεις αναφορικά με το παρόν έγγραφο και χρειάζεστε διερμηνεία, παρακαλούμε καλέστε την TIS National στο 131 450 και ζητήστε τους να καλέσουν το Inner West Council στο 9392 5000

Servizio traduzioni

Se avete domande su questo documento e necessitate di un interprete chiamate TIS National al numero 131 450 e chiedetegli di chiamarvi Inner West Council al numero 9392 5000

翻译服务

如果您对本文件有任何疑问，需要传译员帮助，请拨打TIS National的电话131 450，然后要求接通Inner West Council的电话9392 5000

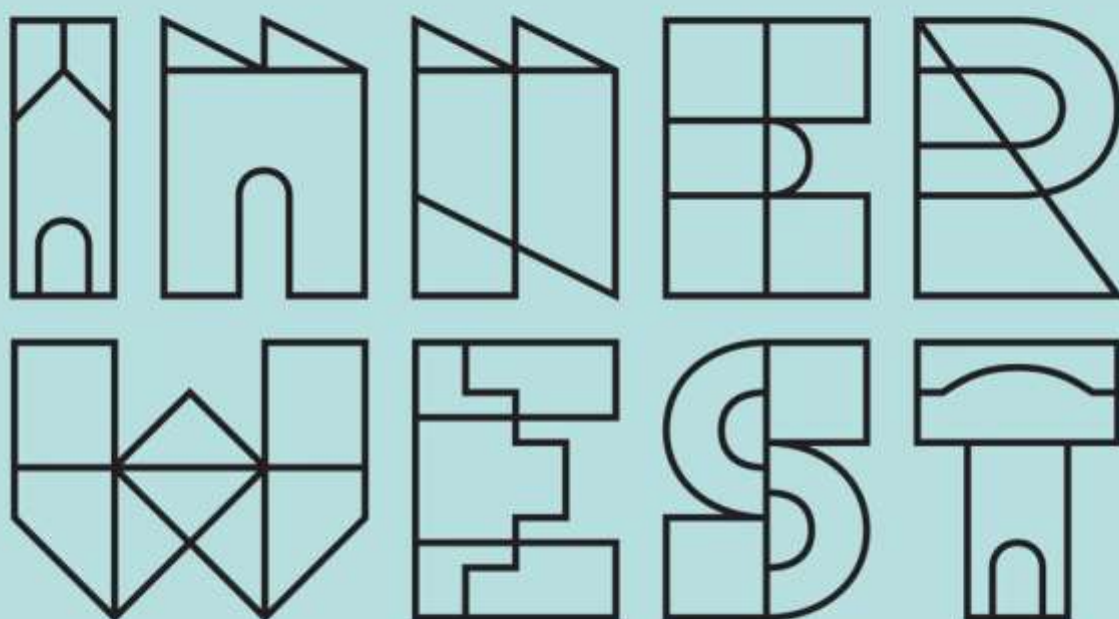
Dịch vụ Thông Phiên dịch

Nếu quý vị có thắc mắc gì về tài liệu này và cần có thông dịch viên xin gọi cho TIS National qua số 131 450 và nhờ họ gọi cho Inner West Council qua số 9392 5000

ترجمة الوثائق

إذا كان لديك أي أسئلة على هذا المستند وتحتاج إلى مترجم، يرجى الاتصال بـ TIS National على الرقم 131 450 وطلب منهم الاتصال بـ Inner West Council على الرقم 9392 5000

131 450 هو رقم الاتصال بـ TIS National وطلب منهم الاتصال بـ Inner West Council على الرقم 9392 5000



Long Term Financial
Plan 2020-30
FY 2020/21 Update

EXECUTIVE SUMMARY

The Inner West Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016. Council is operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as an amalgamated entity. This iteration of the Long Term Financial Plan (LTFP) has incorporated the 'Fit For The Future Financial Key Performance Indicators' (KPI's) along with statutory Annual Reporting KPI's. The overall objective of this LTFP is to ensure that Council is financially sustainable whilst achieving the outcomes of Community Strategic Plan (CSP). The integrated planning approach requires that Council provide an understanding of its longer term financial position to best direct its resources to achieve CSP outcomes.

This LTFP sets out two scenarios that each, at the very least, maintain current service levels and establish a balanced budget. In summary:

Scenario 1 – Business as Usual, maintain existing service levels.

Scenario 2 – Addresses the infrastructure asset renewal backlog.

Council will need to manage its available operational funds over the coming years. Council is continually reviewing its efficiency and reinvesting efficiency gains back into the community. It is acknowledged there are challenges that will need to be monitored, particularly in the area of capital works and infrastructure management, but Council is actively working on meeting those challenges and ensuring that service levels are at the very least maintained or, if possible, improved.

A community led engagement process was undertaken by Council to establish *Our Inner West 2036* the Inner West Council's first Community Strategic Plan (CSP). This LTFP was prepared using these assumptions which are clearly outlined in the review document and align to the outcomes outlined in the CSP. However, as with all things, future unforeseen factors can have an impact affecting Council's financial position. Past assumptions will not always prevail. Long term plans such as this LTFP document are useful tool to assist identify financial issues before they eventuate, and enable a strategy or plan to be developed to deal when and if they arise.

1.0 Financial Planning Context

1.0.1 Working Capital

Working Capital broadly represents either monies that Council is required, by law, to hold separately (to Council's general fund) as they can only be spent for specified purposes.

Funds that are legislatively required to be kept separate include:

- Developer Contributions raised under the Environmental Planning and Assessment Act, 1979 which must be spent to fund community infrastructure in accordance with the development contribution plan under which they were collected. Public Domain Contributions which are made by developers are similarly held by Council.
- Domestic Waste Management funds are raised under the Local Government Act 1993 and can only be used to support waste collection, recycling and related activities. These include funds set aside to replace the garbage, recycling or greenwaste bin fleet or truck fleet.
- A Stormwater Management Service Charge is raised annually by Council under the Local Government Act 1993. Funds that are not used in any one year must be held for use on authorised stormwater management and related activities.
- Grant funding provided for a specific purpose by the Commonwealth or State Government must be held by Council for that purpose.
- Special Rates raised by Council under the Local Government Act 1993 are held in restricted working capital until spent for the purpose for which they were raised.

Funds that are set aside for specific purposes by Council include:

- Employee Leave Entitlements: Council sets aside cash to pay out liabilities for accrued employee annual and long service leave. Council's Workforce Management Strategy has identified the need to cash back 100% of total leave liability to mitigate any financial risks surrounding employee leave entitlements.
- Plant, Technology and Vehicle replacement: Council has long term models in place to forecast the timing of heavy plant, motor vehicle and information technology hardware replacement. Funds are allocated to ensure budget is available for replacement.
- Funds held on trust by Council either on behalf of other parties or under a Trust arrangement must be held separately to Council funds and only spent in accordance with the terms of the trust arrangement.
- Loan funds: Council raises loan funds annually to fund its capital program (only if required). Unspent funds are held specifically to ensure those works are completed. Council currently funds these works from unrestricted working capital. See section 1.0.2.

Other unrestricted working capital is held and has been allocated throughout Council's LTFP to fund a number of operational and capital projects.

1.0.2 Loan Borrowings

Council borrowed \$40,047,146 to redevelop Ashfield Aquatic Centre. Borrowing is with NSW Treasury TCorp organisation that provides funding opportunities for local government and other State agencies. These borrowings will be repaid from rate income raised via the Ashfield Special Rate Variation to Council's rate income over a 20 year period.

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Inner West Council Long Term Financial Plan 2020 - 2030

Council has principal outstanding on its loan borrowings of \$9.1 million as at 30 June 2019. Council's Debt Service Cover ratio, which measures the availability of operating cash to service debt including interest and principal repayments, is forecast at 4.40 to 1 at the end of 2020/21. This is well above the Office of Local Government's benchmark of 2 to 1.

When Council borrows funds, loans have been used to fund major capital projects and are never used to fund operating projects.

Item 1

Attachment 3

1.1 Structure

1.1.1 Overview of Structure

This LTFP is structured around two financial models or 'scenarios'. The first, known as Scenario 1, is a base scenario and captures Council's "Business as Usual" approach. Scenario 2 provides an overview of existing funding gaps around asset management renewal backlog works.

The LTFP details the assumptions used when compiling each scenario, as well as the financial outcomes over a ten year period. It also lists the major opportunities and risks associated with each scenario, to provide an analysis of the sensitivity of the modelling to a variety of changes.

The last section of the document contains some high level measures by which Council's long term financial performance will be measured.

2. GLOBAL VARIABLES AND ASSUMPTIONS

Below is a list of variables and assumptions that are the drivers in predicting Council's revenue and expenditure forecasts over the 10 years for this iteration to the LTFP. These variables apply to each scenario of this LTFP unless explicitly stated in the particular scenario. Any references made to Consumer Price Index (CPI) will have an assumed rate of 0% per annum for expenditure and 2.6% per annum for income, unless stated otherwise.

2.1 Operating Revenue Drivers

The following tables summarise the revenue drivers on which the LTFP has been modelled.

| Operating Revenue Area | Assumption |
|--|--|
| General Rates | Based on a rate cap of 2.6% per annum in 2020/21 onwards. |
| Special Variations to the General Rate | The former Ashfield LGA is subject to an 8.9% rates increase (including the rate peg). This Special variation is in the last year (commenced in 2015/16) and will apply into perpetuity. The funds will be allocated to infrastructure renewals and to fund the repayments of a loan relating to the upgrade of the Ashfield Aquatics Centre. |
| Voluntary Pensioner Rebates | Council offers a voluntary pensioner rebates to eligible aged pensioners. This rebate covers the domestic waste and stormwater charges for resident owners of ten years or greater. For pensioners who do not meet the above criteria, grandfathering provisions exists for pensioners in the former Ashfield, Leichhardt and Marrickville LGA's. |

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Inner West Council Long Term Financial Plan 2020 - 2030

| Operating Revenue Area | Assumption |
|--|--|
| Pensioner Rate Subsidy | The Pensioner Rate Subsidy is set by the State Government at a maximum of \$250 per property per annum. This is a flat subsidy and does not increase annually. |
| Domestic Waste Management Charge (DWMC) and related User Charges | The DWMC is modelled over the life of the Plan to cover the cost of the provision of the service. The Local Government Act prohibits councils from either subsidising or receiving a profit from the DWMC. The methodology of applying corporate overheads to the domestic waste services has been reviewed and applied from 2018/19 onwards. The budget has been prepared on the basis of maintaining Domestic Waste Management Charge flat. |
| Stormwater Management Service Charge | This is a flat charge used to fund stormwater planning and infrastructure. The charge is set by the Local Government Act and associated Regulations as follows: \$25.00 per residential property per annum. \$12.50 per strata unit per annum. \$25.00 per 350m ² per business property per annum. |
| Fees | Council generally increases its fees for the services it provides to at least cover general movements in costs each year. Statutory fees have been increased in accordance with advice given by the relevant statutory body whilst discretionary fees have been increased by CPI. |
| Interest on Investment | The interest which Council receives on its investments has been modelled and is reviewed annually. The model is linked to the projected level of reserves and forecast interest rates. As cash is expected to diminish over time as Council completes its suite of major projects and pursues its property strategy, a modest and sustainable level of interest income currently supports ongoing operations. It is expected that cash rates will increase to offset increased interest rates. |
| Interest on Overdue Rates | Council charges interest on overdue rates to the maximum allowed by the Minister for Local Government. The 2020/21 rate for the period of 1 July to 31 December 2020 has been set at 0% per annum and from 1 January to 30 June 2021 has been set at 7.0% per annum. |
| Other Revenues | This includes ex gratia rates payments, income from street furniture and credit card fees. It is assumed that these revenue sources will not increase and are indexed according to commercial agreements. |
| Rental/Lease Income | It is assumed that rental/lease income will increase at least by CPI, in line with provisions of current leases. |

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Inner West Council Long Term Financial Plan 2020 - 2030

Item 1

Attachment 3

| Operating Revenue Area | Assumption |
|---|--|
| Fines | The dollar value of individual fines is determined by the State Government. The volume of fines is a product of the level of compliance with relevant laws and the level of enforcement activity. It is assumed that the total income received from fines are flat. |
| Operating Grants – General | It is assumed that total income from grants will increase by CPI dependant on the particular initiatives provided to Council by the State and Federal Government. |
| Financial Assistance Grants (FAG) | It is assumed that total income from grants will be flat. The FAG is based on the relative growth of the Inner West's LGA in comparison to the growth of Western Sydney. This projection is in line with the methodology used by the NSW Grants Commission who determine the distribution of the FAG grant every year. |
| Roads and Maritime Services Block Grant | This is a State Government grant with no increase across the 10 years. |
| Street Lighting Subsidy | This is a State Government subsidy. It is assumed that this will be flat. |
| Library Subsidy | This subsidy is provided under the Library Regulation and is administered and set by the State Library of NSW. It is assumed that this will increase by CPI. |
| Disposal of Property | The Base Scenario assumes that no income from property sales will be received during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's unrestricted working capital. |
| Disposal of Plant | The Base Scenario assumes that plant will be sold at its written down cost during the 10 years of the LTFP. Proceeds from sales including profits are transferred to Council's Plant Replacement restricted working capital. |

2.2 Operating Revenue Sensitivity Analysis

Operating revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Future rate increases will be based on the Local Government Price Movements agreed to by the Independent Pricing and Regulatory Tribunal (IPART). Historically, rate increases have not kept pace with increasing costs. Recent experience has shown that IPART will not adjust future rates increases where the predicted Local Government Price Movements have proved to be well under actual price movements. If this trend continues, this will cause significant financial difficulties for the Inner West and other councils.
- Rate increases provide only for a continuation of existing service levels. The changing demographics of the Inner West community suggests that there may be demand for new or increased levels of services. These will not be able to be funded by ordinary IPART rate increases which are based on historic movements in costs only.
- The Pensioner Rate Subsidy is set at a maximum of \$250 per property and has not increased since 1993. This creates a greater burden on pensioners.
- The level of individual fines for traffic/parking offences is determined by the State Government.
- The Stormwater Management Charge is fixed and has not risen since its introduction in 2006/07.
- Interest rates have been highly volatile over the past 10 years but have stabilised at record low rates during the past 6 years. It is forecast that interest rates will remain at record lows and increase after 2 years on the basis of a full economic recovery.
- Council's rental income related particularly to land in Tempe which is situated in a current Road Reserve was acquired by the State Government for the WestConnex and M6 motorway in March 2020.
- Hoarding fees and other Development Assessment income is dependent on the level of active development within the Inner West LGA. These will continue to grow based on the release of Council's revised LEP that allows greater building density within the LGA area.
- Ashfield Aquatic Centre redevelopment continues into 2020/21 and has been incorporated into this budget and the LTFP. It is forecast to re-open in late 2020.

2.3 Capital Revenue Drivers

The following tables summarise the capital revenue assumptions on which the Base Scenario has been modelled.

| Base Scenario Capital Revenue Area | Assumption |
|------------------------------------|--|
| Roads to Recovery Grant | This is a Federal Government grant which is used by Council to fund its roads improvement program. It is assumed that this will be flat. |
| Developer Contributions | The funding which Council receives from developer contributions is reviewed annually. The funding is linked to the projected level of development. All funds are held in a restricted working capital fund for release to finance projects included in Council's plan as a response to increased population growth in the LGA. |

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Inner West Council Long Term Financial Plan 2020 - 2030

2.4 Capital Revenue Sensitivity Analysis

Capital revenue assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The Federal budget has a focus on infrastructure renewal initiatives that may impact Council. These initiatives have yet to be legislated and hence have not been incorporated into this iteration of the LTFP.
- The Roads to Recovery grants were introduced relatively recently. The grant has a 4 year life cycle and the Federal Government has announced that it will remain intact and has included it in the 2020/21 budget with no view of reducing the funding pool (nationally) at this point in time. This situation could alter.
- Council does receive capital grants other than for Roads to Recovery. However, these grants are tied to specific projects and are non-recurrent. As the receipt of other capital grants is difficult to predict, they are not included in the model.

2.5 Operating Expenditure Drivers

The following table summarises the operating expenditure assumptions on which the Base Scenario has been modelled.

| Operational Expenditure Area | Assumptions |
|------------------------------|---|
| Salaries and Wages | The current award was negotiated in 2017 with the following agreed annual increases: 2.8% for 2016/17, 2.35% for 2017/18 and 2.5% for 2018/19 onwards. |
| Superannuation | <p>It is assumed that superannuation costs will remain at 9.5% of salaries for staff entitled to Superannuation Guarantee Contributions. The proposed increase to 10% scheduled in 2020/21 and increasing progressively to 12.0% in 2025/26 has again been deferred by the federal government. As this deferral continues, increased costs have not been factored into this iteration of the LTFP.</p> <p>It is assumed that superannuation costs for members of the Defined Benefits Schemes will be paid in accordance with the current advice from the Trustees of the Scheme. Council has developed a model to predict its ongoing contributions toward the Defined Benefits Schemes.</p> |
| Workers Compensation | Council's Workers Compensation premium has been set at \$2.5 million for 2019/20 and it is assumed that this will decrease to \$2.04 million in 2020/21 and then increase annually in accordance with salaries and wages . |
| Training | It is assumed that expenditure on training will be flat. |
| Maternity Leave | It is assumed that expenditure on maternity leave will be \$221,333 in 2020/21 and will increase by Award increases. |
| Long Service Leave | Expenditure on Long Service Leave has been modelled and will increase by Award increases. The model is reviewed annually. |

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Inner West Council Long Term Financial Plan 2020 - 2030

| Operational Expenditure Area | Assumptions |
|------------------------------|--|
| Materials and Contracts | Components of materials and contracts expenditure are reviewed individually. The budget includes cost estimates for the actual expected expenditure. |
| Disposal Costs | The cost of waste disposal has been modelled and is reviewed annually. |
| Oil and Fuel | It is assumed that oil and fuel costs will increase by CPI per annum over 10 years. |
| Street Lighting | It is assumed that street lighting costs will increase by CPI. The project to change-over to LED lights continues in the 2020/21 budget to reduce the cost of street lighting. |
| Electricity | It is assumed that electricity costs will increase by an average 4.0% per annum over 10 years. |
| Gas | It is assumed that gas costs will increase by an average 4.0% per annum over 10 years. |
| Water | It is assumed that water costs will increase by an average 4.0% per annum over 10 years. |
| Telephone and Mobile Phone | It is assumed that fixed and mobile phone and data costs will increase by CPI per annum over 10 years. |
| Depreciation | Depreciation has been modelled in accordance with Council's Asset Management Plans – refer page 6 of the Asset Management Policy and Strategy. |
| Other Expenses | This includes Councillor fees, agency expenses, advertising, printing, memberships and donations. It is assumed that these expenses will increase by CPI. |
| State Government Levies | The State Government charges levies to councils contribute to a range of services. It is assumed that the levies will increase by CPI. |
| Insurance | It is assumed that insurance costs will increase by CPI over 10 years. |

2.6 Operating Expenditure Sensitivity Analysis

Operating expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- The current industrial award was negotiated in 2017 with the following agreed annual increases, 2.8% for 2016/17, 2.35% for 2017/18 and 2.5% 2018/19 onwards.
- The Federal government proposed that Superannuation Guarantee Charge (SGC) will rise to 9.5% and indexation frozen until 2022/23 with the next increase proposed to increase to 10%. The SGC could reach a maximum of 12% in 2025/26. This proposal has not been legislated and not factored into this iteration of Council's LTFP.

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Inner West Council Long Term Financial Plan 2020 - 2030

- There is a possibility the cost of street lighting may be reduced in the future through the prudent investment in new technology. A project to replace the current street lighting to LED street lighting continues in the 2020/21 budget to mitigate the risk that street lighting costs continue to escalate, as they have in recent years. Council has little control over these costs.
- Natural disasters and other unforeseeable events may impact to increase insurance premium levels.
- Ashfield Aquatic Centre redevelopment has been incorporated in this budget and the LTFP. It is forecast to re-open in late 2020. Staff (excluding casuals) have been maintained in the budget. These staff have been reassigned to one of the other aquatic centres within the Inner West Council while the redevelopment takes place.

2.7 Capital Expenditure Drivers

| Capital Expenditure Area | Assumptions |
|--|---|
| Information and Communication Technology - Hardware/Software Program | <p>Council currently leases the majority of its Information Technology Hardware over a 4 year lease term. Software costs associated with hardware upgrades are forecast and included in the relevant year within the Operating Budget.</p> <p>New infrastructure investments are assessed as part of the evaluation process driven by the ICT Steering Committee. The LTFP provides for the full cost of replacement of existing hardware and software. The budget includes the hardware and software replacement program. This program replaces assets at the end of their useful life and also takes into account the consolidation of three existing data centres into one and the consolidation of maintenance agreements and software licences.</p> <p>Maintenance costs are considered as part of the evaluation process and included in the budget where required for both software and hardware.</p> <p>An action plan has been developed and can be found in the ICT Strategy.</p> |
| Local Roads and Lanes Program | <p>Council's investment in its Local Roads network has been set at \$5,620,000 in 2020/21 funded by Financial Assistance Grants, SRV, Roads to Recovery and general funds. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p> |
| Regional Roads Program | <p>Council owns the Regional Road network. NSW RMS subsidises upkeep through grants. Council matches funding under the Regional Roads program using unrestricted working capital or other available funding sources. A total of \$660,000 is anticipated to be spent on Regional Road capital works throughout the 2020/21 financial year. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP.</p> |

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Inner West Council Long Term Financial Plan 2020 - 2030

| Capital Expenditure Area | Assumptions |
|---------------------------|--|
| Footpath Program | Council's investment in its Footpath Renewal & Upgrade Program has been set at \$2,177,000 in 2020/21 funded by SRV and unrestricted working capital. Funding levels are kept at levels to ensure Council exceeds its Renewal Ratio every year for its infrastructure portfolio throughout the LTFP. |
| Bike Facilities Program | Unrestricted working capital and developer contributions are allocated to improve bike facilities to match capital grant funding from the NSW or Federal government or to fund direct works. |
| Traffic Amenities Program | The traffic amenities program is funded from Developer Contributions, SRV, government grant funds or other working capital to improve traffic amenities. The traffic amenities program included in the budget is \$1,005,300. This program may continue to reduce as the developer contributions reduces nexus on traffic amenities from where the majority of these works are funded. |
| Drainage Program | Council has a program of catchment studies across the various sub-catchments within its boundaries. These are funded from the Stormwater Charge. Drainage capital works are funded from SRV funds and unrestricted working capital. Additional capital works are funded from the Stormwater Charge in accordance with the Stormwater Plan. |
| Street Lighting Upgrades | After the corporatisation of the electricity network the LGAs are responsible for the maintenance and the cost of electricity. Inner West Council has included a project converting street lights to LED thereby reducing the cost of maintenance and electricity used. |
| Parks Improvement Program | Park improvements are primarily funded from Developer Contributions, SRV and Federal or State grants. Council's Parks Improvement Program approximately \$16,610,150 in 2020/21. |

The Capital Program also incorporates expenditure on Council's 'Major Projects' as follows:

| Project | Funding available in 2020/21 |
|---------------------------------------|------------------------------|
| Ashfield Aquatic Centre Redevelopment | \$11.8m |
| Urban Amenity Improvement Program | \$7.0m |
| Dawn Fraser Pool Upgrade | \$3.4m |
| Haberfield Library Upgrade | \$3.7m |
| Henson Park Upgrade | \$2.0m |
| Marrickville Town Hall Upgrade | \$1.5m |

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Inner West Council Long Term Financial Plan 2020 - 2030

2.8 Capital Expenditure Sensitivity Analysis

Capital expenditure assumptions will be sensitive to a variety of risks and opportunities, including the following:

- Council has prepared Asset Management Plans for each of the four infrastructure asset groups (see accompanying Asset Management Plans). As data is updated on the condition of these assets it is likely that further investment will be required to ensure roads, footpaths, drainage, bike networks, parks facilities, buildings and the like continue to be available for both the current and future generations living in the Inner West. Increasing investments to promote accessibility will also be needed as the Inner West population ages. This will be planned to ensure an accessibility continuum between local roads, streetscapes and footpaths and transport infrastructure managed by State Government including trains, buses and light rail.

2.9 Non Financial Assumptions

The Inner West Council's adopted Community Strategic Plan provides an overview of the major issues impacting upon the local community. The data and analysis used to arrive at those issues also inform the preparation of this LTFP.

3. SCENARIO 1 – BUSINESS AS USUAL

3.1 Scenario 1 Overview

Scenario 1 is predicated on:

- Continuation of existing services at current service levels
- Continuation of existing levels of investment in infrastructure renewal
- Continuation of existing income sources

This scenario also incorporates the following 'major projects':

- Redevelopment of Ashfield Aquatic Centre.
- Urban Amenity Improvement Program.
- Upgrade work at the Dawn Fraser Pool.
- Refurbishment of the Haberfield Library.
- Refurbishment of the Marrickville Town Hall.

3.2 Scenario 1 Context

Council was formed by the amalgamation of Ashfield, Leichhardt and Marrickville Councils in May 2016 and until service reviews are complete, service levels will remain as they were in the constituent Councils. Council is currently operating from a position of financial stability and has used the Integrated Planning and Reporting (IPR) Framework to drive the long term financial sustainability and ensure Council is fit for the future as a stand-alone entity.

It is evident that while Council's immediate and long term financial position is capable of delivering existing services at their current levels given current costs, an uncertain economic environment and the changing nature of the Inner West community will generate new or expanded needs for services and for associated funding.

Council's major income source, rates, is capped by the State Government and continues to grow at a slower pace than salaries, State Government levies and other costs. In this environment, ongoing financial sustainability can only be achieved by further cost savings or income generation proposals or by shedding or reducing existing programs. Council has committed to an ongoing budget review process aimed at identifying cost savings or income generation options throughout the life of this LTFP.

There is limited scope to fund major capital works in such an environment. Scenario 1 outlines the method of delivering business as usual whilst Scenario 2 outlines a method of dealing with the infrastructure renewal backlog. Both scenarios are illustrative only. As and when the need develops to fund major infrastructure, provide new or expanded services or invest more in infrastructure maintenance, Council will engage with the Inner West community and develop these options further.

3.3 Scenario 1 Financial Projections

The following tables outline the financial impact of the Scenario 1 over the next 10 years by External Reporting Category.

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Inner West Council Long Term Financial Plan 2020 - 2030

Scenario 1 - Inner West Council - 10 Year Income Statement Projection

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Income from Continuing Operations | | | | | | | | | | | |
| Rates and Annual Charges | 162,638 | 164,103 | 167,314 | 170,608 | 173,989 | 177,458 | 181,017 | 184,669 | 188,416 | 192,261 | 196,206 |
| User Fees and Charges | 45,948 | 40,238 | 51,662 | 53,664 | 55,035 | 56,467 | 57,936 | 59,443 | 60,990 | 62,577 | 64,206 |
| Interest Income | 5,277 | 6,368 | 6,537 | 6,603 | 6,672 | 6,741 | 6,813 | 6,887 | 6,962 | 7,039 | 7,119 |
| Other Income | 26,291 | 18,167 | 22,055 | 22,173 | 22,293 | 22,417 | 22,544 | 22,674 | 22,807 | 22,944 | 23,085 |
| Operating Grants | 10,620 | 8,283 | 7,235 | 7,185 | 7,185 | 7,185 | 7,013 | 7,013 | 7,013 | 7,013 | 7,013 |
| Capital Grants and Contributions | 36,819 | 25,144 | 24,932 | 30,205 | 16,302 | 15,557 | 14,727 | 14,727 | 14,727 | 14,727 | 14,727 |
| Net Gain - Disposal of Assets | (70) | (190) | (972) | (423) | (391) | 131 | 981 | 1 | 416 | 124 | 1,476 |
| Total Income from Continuing Operations | 287,523 | 262,113 | 278,762 | 290,015 | 281,084 | 285,955 | 291,030 | 295,413 | 301,331 | 306,686 | 313,831 |
| Expenditure from Continuing Operations | | | | | | | | | | | |
| Employee Benefits and On-costs | 121,675 | 127,231 | 131,136 | 134,110 | 137,444 | 141,486 | 145,650 | 149,938 | 154,355 | 158,905 | 163,591 |
| Interest Expense | 1,969 | 1,104 | 973 | 868 | 758 | 720 | 675 | 635 | 593 | 550 | 507 |
| Materials and Contracts | 64,173 | 53,926 | 52,408 | 50,658 | 55,363 | 55,108 | 51,677 | 50,546 | 50,796 | 51,799 | 50,618 |
| Depreciation | 33,080 | 27,467 | 28,823 | 29,950 | 31,115 | 32,309 | 33,489 | 34,717 | 35,965 | 37,032 | 37,980 |
| Other Expenses | 34,200 | 34,615 | 35,190 | 35,471 | 36,258 | 36,225 | 36,633 | 37,089 | 37,527 | 38,178 | 38,737 |
| Total Expenses from Continuing Operations | 255,098 | 244,343 | 248,531 | 251,057 | 260,938 | 265,849 | 268,125 | 272,925 | 279,236 | 286,664 | 291,432 |
| Net Operating Result from Continuing Operations | 32,426 | 17,770 | 30,232 | 38,958 | 20,146 | 20,106 | 22,905 | 22,488 | 22,095 | 20,022 | 22,399 |
| Net Operating Result before Capital Items | (4,393) | (7,374) | 5,300 | 8,753 | 3,844 | 4,549 | 8,178 | 7,761 | 7,368 | 5,295 | 7,672 |

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Inner West Council Long Term Financial Plan 2020 - 2030

| Scenario 1 - Inner West Council - Statement of Financial Position | | | | | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2019/20 (\$'000) | 2020/21 (\$'000) | 2021/22 (\$'000) | 2022/23 (\$'000) | 2023/24 (\$'000) | 2024/25 (\$'000) | 2025/26 (\$'000) | 2026/27 (\$'000) | 2027/28 (\$'000) | 2028/29 (\$'000) | 2029/30 (\$'000) |
| ASSETS | | | | | | | | | | | |
| Current assets | | | | | | | | | | | |
| Cash and cash equivalents | 34,444 | 17,308 | 13,524 | 12,728 | 14,256 | 16,787 | 19,694 | 23,700 | 27,617 | 30,035 | 42,230 |
| Investments | 225,430 | 203,586 | 200,693 | 203,650 | 206,869 | 209,379 | 214,706 | 224,341 | 235,864 | 246,603 | 260,103 |
| Receivables | 48,054 | 48,534 | 49,020 | 49,510 | 50,005 | 50,505 | 51,010 | 51,520 | 52,035 | 52,556 | 53,081 |
| Inventories | 181 | 182 | 183 | 184 | 185 | 185 | 186 | 187 | 188 | 189 | 190 |
| Other | 1,108 | - | - | - | - | - | - | - | - | - | - |
| Non-current assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - |
| Total current assets | 309,197 | 269,610 | 263,419 | 266,069 | 271,314 | 276,856 | 285,569 | 299,749 | 315,505 | 328,383 | 355,604 |
| Non-current assets | | | | | | | | | | | |
| Investments | 40,720 | 26,937 | 24,774 | 23,152 | 22,181 | 20,601 | 19,721 | 19,267 | 18,858 | 18,496 | 18,182 |
| Receivables | - | - | - | - | - | - | - | - | - | - | - |
| Inventories | - | - | - | - | - | - | - | - | - | - | - |
| Infrastructure, property, plant and equipment | 2,234,484 | 2,302,411 | 2,339,761 | 2,377,460 | 2,393,911 | 2,410,509 | 2,426,889 | 2,437,350 | 2,445,805 | 2,453,028 | 2,452,246 |
| Investments accounted for using the equity method | - | - | - | - | - | - | - | - | - | - | - |
| Investment property | - | - | - | - | - | - | - | - | - | - | - |
| Intangible assets | - | - | - | - | - | - | - | - | - | - | - |
| Non-current assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - |
| Total non-current assets | 2,275,154 | 2,329,387 | 2,364,535 | 2,400,612 | 2,416,092 | 2,431,110 | 2,446,611 | 2,456,617 | 2,464,663 | 2,472,524 | 2,470,427 |
| TOTAL ASSETS | 2,584,351 | 2,598,997 | 2,627,954 | 2,666,681 | 2,687,406 | 2,707,966 | 2,732,179 | 2,756,365 | 2,780,168 | 2,801,907 | 2,826,031 |
| LIABILITIES | | | | | | | | | | | |
| Current liabilities | | | | | | | | | | | |
| Payables | 36,157 | 36,620 | 36,986 | 37,356 | 37,729 | 38,106 | 38,488 | 38,872 | 39,261 | 39,654 | 40,050 |
| Income received in advance | - | - | - | - | - | - | - | - | - | - | - |
| Borrowings | 5,066 | 5,762 | 5,058 | 2,800 | 1,447 | 1,968 | 1,817 | 1,858 | 1,900 | 1,943 | 1,986 |
| Provisions | 33,244 | 34,075 | 34,927 | 35,800 | 36,695 | 37,612 | 38,553 | 39,516 | 40,504 | 41,517 | 42,555 |
| Liabilities associated with assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - |
| Total current liabilities | 74,567 | 76,457 | 76,971 | 75,956 | 76,871 | 77,686 | 78,858 | 80,247 | 81,665 | 83,113 | 84,591 |
| Non-current liabilities | | | | | | | | | | | |
| Payables | - | - | - | - | - | - | - | - | - | - | - |
| Income received in advance | - | - | - | - | - | - | - | - | - | - | - |
| Borrowings | 41,780 | 36,714 | 32,952 | 29,894 | 27,294 | 24,847 | 22,879 | 21,062 | 19,204 | 17,304 | 15,361 |
| Provisions | 2,029 | 2,049 | 2,070 | 2,091 | 2,111 | 2,133 | 2,154 | 2,175 | 2,197 | 2,219 | 2,241 |
| Investments accounted for using the equity method | - | - | - | - | - | - | - | - | - | - | - |
| Liabilities associated with assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - |
| Total non-current liabilities | 43,809 | 38,764 | 35,022 | 31,984 | 29,405 | 26,979 | 25,033 | 23,237 | 21,401 | 19,523 | 17,603 |
| TOTAL LIABILITIES | 118,376 | 115,221 | 111,993 | 107,940 | 106,276 | 104,665 | 103,891 | 103,484 | 103,066 | 102,636 | 102,194 |
| Net assets | 2,465,975 | 2,483,776 | 2,515,961 | 2,558,741 | 2,581,130 | 2,603,300 | 2,628,288 | 2,652,881 | 2,677,101 | 2,699,270 | 2,723,837 |
| EQUITY | | | | | | | | | | | |
| Retained earnings | 2,267,713 | 2,285,483 | 2,315,714 | 2,354,872 | 2,374,818 | 2,394,925 | 2,415,829 | 2,440,317 | 2,462,412 | 2,482,434 | 2,504,833 |
| Revaluation reserves | 198,262 | 200,245 | 202,247 | 204,270 | 206,312 | 208,375 | 210,459 | 212,564 | 214,689 | 216,836 | 219,005 |
| Council equity interest | 2,465,975 | 2,485,727 | 2,517,961 | 2,559,142 | 2,581,130 | 2,603,300 | 2,628,288 | 2,652,881 | 2,677,101 | 2,699,270 | 2,723,838 |
| Total equity | 2,465,975 | 2,485,727 | 2,517,961 | 2,558,942 | 2,581,130 | 2,603,300 | 2,628,288 | 2,652,881 | 2,677,101 | 2,699,270 | 2,723,838 |

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Inner West Council Long Term Financial Plan 2020 - 2030

Scenario 1 - Inner West Council - Statement of Cashflows

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Cashflow from Operating Activities | | | | | | | | | | | |
| Receipts | | | | | | | | | | | |
| Rates & Annual Charges | 163,255 | 164,105 | 167,314 | 170,608 | 173,989 | 177,458 | 181,017 | 184,669 | 188,416 | 192,261 | 196,206 |
| User Charges & Fees | 46,430 | 40,238 | 51,662 | 53,664 | 55,035 | 56,467 | 57,936 | 59,443 | 60,990 | 62,577 | 64,206 |
| Investment & Interest Income | 5,277 | 6,368 | 6,587 | 6,603 | 6,672 | 6,741 | 6,813 | 6,887 | 6,962 | 7,038 | 7,119 |
| Operating Grants | 8,445 | 8,283 | 7,235 | 7,185 | 7,185 | 7,185 | 7,013 | 7,013 | 7,013 | 7,013 | 7,013 |
| Capital Grants and Contributions | 38,004 | 25,144 | 24,932 | 30,205 | 16,302 | 15,557 | 14,727 | 14,727 | 14,727 | 14,727 | 14,727 |
| Other | 26,252 | 18,167 | 22,055 | 22,173 | 22,293 | 22,417 | 22,544 | 22,674 | 22,807 | 22,944 | 23,085 |
| Payments | | | | | | | | | | | |
| Employee Benefits & On-Costs | (121,675) | (127,231) | (131,136) | (134,110) | (137,444) | (141,486) | (145,850) | (149,938) | (154,355) | (158,905) | (163,591) |
| Materials & Contracts | (64,173) | (53,326) | (52,408) | (50,658) | (55,363) | (55,108) | (51,677) | (50,546) | (50,796) | (51,798) | (50,618) |
| Borrowing Costs | (1,969) | (1,104) | (973) | (868) | (758) | (730) | (675) | (635) | (593) | (550) | (507) |
| Other Expenses | (34,200) | (34,615) | (35,190) | (35,471) | (36,258) | (36,225) | (36,633) | (37,089) | (37,527) | (38,378) | (38,737) |
| Net Cash provided (or used in) Operating Activities | 65,576 | 45,427 | 60,027 | 69,331 | 51,653 | 52,884 | 55,413 | 57,204 | 57,644 | 56,930 | 58,903 |
| Cashflow from Investing Activities | | | | | | | | | | | |
| Receipts | | | | | | | | | | | |
| Sale of Investment Securities | 271,859 | 274,577 | 277,323 | 280,096 | 282,897 | 285,726 | 288,585 | 291,469 | 294,384 | 297,328 | 300,301 |
| Sale of Real Estate Assets | 80,933 | | | | | | | | | | |
| Sale of Infrastructure, Property Plant & Equipment | 3,430 | 3,310 | 2,528 | 3,077 | 3,109 | 3,631 | 4,481 | 3,501 | 3,916 | 3,624 | 4,376 |
| Payments | | | | | | | | | | | |
| Purchase of Investment Securities | (337,216) | (341,244) | (274,430) | (283,053) | (286,117) | (288,238) | (293,911) | (301,104) | (305,707) | (308,288) | (313,802) |
| Purchase of Infrastructure, Property, Plant & Equipment | (111,049) | (95,444) | (66,173) | (67,649) | (47,566) | (48,907) | (49,870) | (45,178) | (44,619) | (45,255) | (46,196) |
| Contributions paid to Joint Ventures & Associates | | | | | | | | | | | |
| Net cash provided (or used in) Investing Activities | (92,043) | (58,800) | (60,753) | (67,529) | (47,676) | (47,786) | (50,717) | (51,312) | (51,827) | (52,569) | (44,722) |
| Cashflow from Financing Activities | | | | | | | | | | | |
| Receipts | | | | | | | | | | | |
| Proceeds from Borrowing & Advances | 40,047 | | | | | | | | | | |
| Payments | | | | | | | | | | | |
| Payments of Borrowing & Advances | (5,066) | (3,762) | (3,058) | (2,600) | (2,447) | (1,968) | (1,817) | (1,858) | (1,900) | (1,943) | (1,986) |
| Net Cash Flow provided (or used in) Financing Activities | 34,981 | (3,762) | (3,058) | (2,600) | (2,447) | (1,968) | (1,817) | (3,858) | (1,900) | (1,943) | (1,986) |
| Net Increase/(Decrease) in Cash & Cash Equivalents | 8,514 | (17,136) | (3,784) | (798) | 1,530 | 2,531 | 2,879 | 4,034 | 3,917 | 2,418 | 12,194 |
| Plus Cash & Cash Equivalents - beginning of year | 25,931 | 34,444 | 17,308 | 13,524 | 12,726 | 14,256 | 16,787 | 19,666 | 23,700 | 27,617 | 30,035 |
| Cash & Cash Equivalents - end of year | 34,444 | 17,308 | 13,524 | 12,726 | 14,256 | 16,787 | 19,666 | 23,700 | 27,617 | 30,035 | 42,230 |
| Plus Investments on hand - end of year | 266,130 | 230,513 | 225,467 | 226,802 | 229,050 | 229,980 | 234,428 | 243,607 | 254,522 | 265,088 | 276,285 |
| Total Cash & Cash Equivalents & Investments | 300,574 | 247,821 | 238,991 | 239,528 | 243,306 | 246,767 | 254,094 | 267,308 | 282,139 | 295,124 | 320,514 |

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Inner West Council Long Term Financial Plan 2020 - 2030

4. SCENARIO 2: ASSET MANAGEMENT INFRASTRUCTURE RENEWAL BACKLOG

Scenario 2 is predicated on:

- Continuation of existing services at current service levels.
- An expanded capital renewal program to reduced infrastructure backlog within the time horizon of this LTFP.

Council recognised the need to plan strategically and involve its community in the process of determining service levels and an appetite to fund proposed service levels. Council has been on the front foot in involving its community in developing a Strategic Plan for the Inner West LGA. As part of that process, Council acknowledged the need to plan and prioritise major property projects to ensure the right projects were completed at the right times, that decisions taken today had proper regard for Council's future ability to deliver other projects and to ensure Council could afford to undertake the projects.

Council embarked upon the delivery of a suite of Major Projects, these included

Projects Completed

- Leichhardt Town Hall.
- Leichhardt Park Children's Day Care Centre.
- Steel Park Children's Day Care Centre.

Projects in the Pipeline

- Redevelopment of Ashfield Aquatic Centre.
- Urban Amenity Improvement Program.
- Upgrade work at the Dawn Fraser Pool.
- Refurbishment of the Haberfield Library.
- Refurbishment of the Marrickville Town Hall.
- Annette Kellerman Aquatic Centre upgrade.

In addition to the continuation of existing revenue sources, Scenario 2 aims to demonstrate the effects of securing additional funding to fund Council's entire infrastructure backlog to meet the needs of the community. It aims to be illustrative only, an option Council could pursue with the support of the Inner West LGA (Community). When specific plans are in place for the re-development of any of Council's current properties, Council will engage with the community to better understand the level of community support for this type of funding option if it were to be pursued.

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4.1 Scenario 2 Assumptions

The annual budget includes provisions for operations, maintenance, renewal, new and upgrade expenditure on infrastructure. When renewal funding is inadequate, any unfunded renewal demand is deferred, which generates a backlog. The existing backlog is reduced by increasing renewal expenditure.

Council identified an infrastructure renewal backlog in its 2018/19 financial reports, estimated to be approximately \$142m across its asset portfolio. In order to address this backlog additional funds are required to be sourced.

The renewal funding planned in Scenario 2 is insufficient to reduce the backlog of deferred renewal demand, therefore a special rates variation of 6.5% would be required to the rate base. This will be sufficient to fund the emergent renewal demand over the coming decade.

4.2 Scenario 2 Sensitivity Analysis

The assumptions on which Scenario 2 are predicated will be sensitive to a variety of risks and opportunities, including the following:

- Community engagement will provide a critical input to the service levels expected by the community and identify the priorities of the above table.
- It assumes all capital renewal works will be funded directly from any additional funding with no requirements to borrow from a financial institution. If a large enough new capital project is identified as urgent, loan funds may be sourced and the additional funds utilised to service that loan.

4.3 Scenario 2 Financial Projections

The following illustrates the impact on Council's rate revenue for the additional funding in 2020/21. Rate income will increase above the expected IPART rate increase commencing in 2020/21 and will remain into perpetuity.

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Inner West Council Long Term Financial Plan 2018 - 2028

| Scenario 2 - Inner West Council - 10 Year Income Statement Projection | | | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Income from Continuing Operations | | | | | | | | | | | |
| Rates and Annual Charges | 162,638 | 164,797 | 176,221 | 179,729 | 183,329 | 187,022 | 190,812 | 194,701 | 198,691 | 202,784 | 206,985 |
| User Fees and Charges | 45,948 | 40,321 | 51,663 | 53,665 | 55,036 | 56,468 | 57,937 | 59,445 | 60,992 | 62,579 | 64,207 |
| Interest Income | 5,277 | 6,368 | 6,537 | 6,603 | 6,672 | 6,741 | 6,813 | 6,887 | 6,962 | 7,039 | 7,119 |
| Other Income | 26,291 | 17,961 | 22,056 | 22,179 | 22,294 | 22,417 | 22,544 | 22,674 | 22,808 | 22,945 | 23,085 |
| Operating Grants | 10,620 | 8,280 | 7,235 | 7,185 | 7,185 | 7,185 | 7,013 | 7,013 | 7,013 | 7,013 | 7,013 |
| Capital Grants and Contributions | 36,819 | 25,144 | 24,952 | 30,105 | 16,302 | 15,557 | 14,727 | 14,727 | 14,727 | 14,727 | 14,727 |
| Net Gain - Disposal of Assets | (70) | (190) | (972) | (423) | (391) | 131 | 981 | 1 | 416 | 124 | 1,476 |
| Total Income from Continuing Operations | 287,523 | 262,084 | 287,671 | 299,137 | 290,425 | 295,522 | 300,827 | 305,447 | 311,607 | 317,211 | 324,612 |
| Expenditure from Continuing Operations | | | | | | | | | | | |
| Employee Benefits and On-costs | 121,675 | 127,281 | 131,136 | 134,110 | 137,444 | 141,486 | 145,650 | 149,938 | 154,355 | 158,905 | 163,591 |
| Interest Expense | 1,969 | 1,104 | 973 | 860 | 758 | 720 | 675 | 635 | 593 | 550 | 507 |
| Materials and Contracts | 64,173 | 53,926 | 52,408 | 50,658 | 55,363 | 55,208 | 51,677 | 50,546 | 50,796 | 51,799 | 50,618 |
| Depreciation | 33,080 | 27,467 | 28,823 | 29,950 | 31,115 | 32,309 | 33,489 | 34,717 | 35,965 | 37,032 | 37,980 |
| Other Expenses | 34,200 | 34,615 | 35,190 | 35,471 | 36,258 | 36,225 | 36,633 | 37,089 | 37,527 | 38,378 | 38,737 |
| Total Expenses from Continuing Operations | 255,098 | 244,343 | 248,531 | 251,057 | 260,938 | 265,849 | 268,125 | 272,925 | 279,236 | 286,664 | 291,432 |
| Net Operating Result from Continuing Operations | 32,426 | 17,741 | 39,140 | 48,080 | 29,488 | 29,673 | 32,702 | 32,521 | 32,371 | 30,547 | 33,180 |
| Net Operating Result before Capital Items | (4,393) | (7,403) | 14,208 | 17,875 | 13,186 | 14,116 | 17,975 | 17,794 | 17,644 | 15,821 | 18,453 |

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Inner West Council Long Term Financial Plan 2018 - 2028

| Scenario 2 - Inner West Council - Statement of Financial Position | | | | | | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2018/19 (\$'000) | 2019/20 (\$'000) | 2020/21 (\$'000) | 2021/22 (\$'000) | 2022/23 (\$'000) | 2023/24 (\$'000) | 2024/25 (\$'000) | 2025/26 (\$'000) | 2026/27 (\$'000) | 2027/28 (\$'000) | 2028/29 (\$'000) | 2029/30 (\$'000) |
| ASSETS | | | | | | | | | | | | |
| Current assets | | | | | | | | | | | | |
| Cash and cash equivalents | 23,798 | 34,444 | 16,585 | 14,668 | 15,952 | 13,487 | 12,148 | 11,438 | 12,129 | 12,928 | 12,485 | 9,392 |
| Investments | 138,330 | 225,400 | 204,281 | 202,083 | 205,734 | 209,649 | 212,855 | 218,876 | 229,205 | 241,223 | 252,857 | 267,052 |
| Receivables | 47,578 | 48,054 | 48,534 | 49,020 | 49,510 | 50,005 | 50,505 | 51,020 | 52,520 | 52,035 | 52,596 | 53,081 |
| Inventories | 180 | 181 | 182 | 183 | 184 | 185 | 185 | 186 | 187 | 188 | 189 | 190 |
| Other | 3,291 | 1,308 | - | - | - | - | - | - | - | - | - | - |
| Non-current assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - | - |
| Total current assets | 193,177 | 309,187 | 269,582 | 266,954 | 271,379 | 273,275 | 275,692 | 281,511 | 293,033 | 306,375 | 318,087 | 329,716 |
| Non-current assets | | | | | | | | | | | | |
| Investments | 78,683 | 40,730 | 26,927 | 24,774 | 23,152 | 22,181 | 20,801 | 19,721 | 19,267 | 18,858 | 18,496 | 18,182 |
| Receivables | - | - | - | - | - | - | - | - | - | - | - | - |
| Inventories | - | - | - | - | - | - | - | - | - | - | - | - |
| Infrastructure, property, plant and equipment | 2,156,465 | 2,294,434 | 2,302,411 | 2,346,107 | 2,360,152 | 2,419,284 | 2,448,583 | 2,477,654 | 2,500,806 | 2,521,952 | 2,542,866 | 2,566,457 |
| Investments accounted for using the equity method | 8,637 | - | - | - | - | - | - | - | - | - | - | - |
| Investment property | 28,489 | - | - | - | - | - | - | - | - | - | - | - |
| Intangible assets | 1,357 | - | - | - | - | - | - | - | - | - | - | - |
| Non-current assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| Total non-current assets | 2,268,671 | 2,275,154 | 2,329,337 | 2,370,881 | 2,411,304 | 2,441,475 | 2,469,184 | 2,497,376 | 2,520,073 | 2,540,810 | 2,561,362 | 2,584,638 |
| TOTAL ASSETS | 2,461,848 | 2,584,341 | 2,598,919 | 2,637,835 | 2,682,683 | 2,714,750 | 2,744,876 | 2,778,886 | 2,813,106 | 2,847,184 | 2,879,448 | 2,914,354 |
| LIABILITIES | | | | | | | | | | | | |
| Current liabilities | | | | | | | | | | | | |
| Payables | 35,898 | 36,257 | 36,620 | 36,966 | 37,356 | 37,729 | 38,106 | 38,488 | 38,872 | 39,261 | 39,654 | 40,050 |
| Income received in advance | 4,267 | - | - | - | - | - | - | - | - | - | - | - |
| Borrowings | 8,683 | 5,089 | 3,762 | 3,058 | 2,600 | 2,447 | 1,968 | 1,817 | 1,858 | 1,900 | 1,940 | 1,986 |
| Provisions | 32,433 | 33,244 | 34,075 | 34,927 | 35,800 | 36,695 | 37,612 | 38,553 | 39,516 | 40,504 | 41,517 | 42,555 |
| Liabilities associated with assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - | - |
| Total current liabilities | 76,281 | 74,589 | 74,457 | 74,951 | 75,756 | 76,871 | 77,686 | 78,858 | 80,247 | 81,665 | 83,113 | 84,591 |
| Non-current liabilities | | | | | | | | | | | | |
| Payables | - | - | - | - | - | - | - | - | - | - | - | - |
| Income received in advance | - | - | - | - | - | - | - | - | - | - | - | - |
| Borrowings | 5,416 | 41,780 | 36,714 | 32,952 | 29,894 | 27,284 | 24,847 | 22,879 | 21,062 | 19,204 | 17,304 | 15,361 |
| Provisions | 2,009 | 2,009 | 2,049 | 2,070 | 2,091 | 2,111 | 2,135 | 2,154 | 2,175 | 2,197 | 2,219 | 2,241 |
| Investments accounted for using the equity method | - | - | - | - | - | - | - | - | - | - | - | - |
| Liabilities associated with assets classified as 'held for sale' | - | - | - | - | - | - | - | - | - | - | - | - |
| Total non-current liabilities | 7,425 | 43,809 | 38,764 | 35,022 | 31,984 | 29,405 | 26,979 | 25,033 | 23,237 | 21,401 | 19,523 | 17,601 |
| TOTAL LIABILITIES | 83,706 | 118,398 | 113,221 | 109,973 | 107,740 | 106,276 | 104,666 | 103,891 | 103,484 | 103,066 | 102,636 | 102,194 |
| Net assets | 2,378,142 | 2,465,943 | 2,485,698 | 2,527,862 | 2,574,943 | 2,608,474 | 2,640,210 | 2,674,995 | 2,709,621 | 2,744,118 | 2,776,812 | 2,812,160 |
| EQUITY | | | | | | | | | | | | |
| Retained earnings | 2,182,843 | 2,287,723 | 2,285,454 | 2,324,594 | 2,372,674 | 2,402,162 | 2,431,835 | 2,464,536 | 2,497,058 | 2,529,429 | 2,561,976 | 2,595,156 |
| Revaluation reserves | 196,299 | 186,262 | 200,245 | 202,247 | 204,270 | 206,512 | 208,375 | 210,459 | 212,594 | 214,689 | 216,836 | 219,005 |
| Council equity interest | 2,379,142 | 2,465,975 | 2,485,699 | 2,526,841 | 2,576,944 | 2,608,474 | 2,640,210 | 2,674,995 | 2,709,621 | 2,744,118 | 2,776,812 | 2,812,160 |
| Total equity | 2,379,142 | 2,465,975 | 2,485,699 | 2,526,841 | 2,576,944 | 2,608,474 | 2,640,210 | 2,674,995 | 2,709,621 | 2,744,118 | 2,776,812 | 2,812,160 |

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Inner West Council Long Term Financial Plan 2018 - 2028

| Scenario 2 - Inner West Council - Statement of Cashflows | | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Cashflow from Operating Activities | | | | | | | | | | | |
| Receipts | | | | | | | | | | | |
| Rates & Annual Charges | 163,205 | 164,797 | 176,221 | 179,729 | 185,329 | 187,022 | 190,812 | 194,701 | 198,691 | 202,764 | 206,985 |
| User Charges & Fees | 46,410 | 40,321 | 51,863 | 53,865 | 55,036 | 56,468 | 57,937 | 59,445 | 60,992 | 62,579 | 64,207 |
| Investment & Interest Income | 5,277 | 6,368 | 6,537 | 6,603 | 6,672 | 6,741 | 6,813 | 6,887 | 6,962 | 7,039 | 7,119 |
| Operating Grants | 8,445 | 8,283 | 7,235 | 7,185 | 7,185 | 7,185 | 7,013 | 7,013 | 7,013 | 7,013 | 7,013 |
| Capital Grants and Contributions | 38,004 | 25,144 | 24,932 | 30,205 | 16,302 | 15,557 | 14,727 | 14,727 | 14,727 | 14,727 | 14,727 |
| Other | 26,252 | 17,361 | 22,056 | 22,173 | 22,294 | 22,417 | 22,544 | 22,674 | 22,808 | 22,945 | 23,085 |
| Payments | | | | | | | | | | | |
| Employee Benefits & On-Costs | (123,675) | (127,231) | (131,136) | (134,110) | (137,444) | (141,486) | (145,630) | (149,838) | (154,155) | (158,605) | (163,392) |
| Materials & Contracts | (64,173) | (53,926) | (52,408) | (50,653) | (51,363) | (51,108) | (51,677) | (50,546) | (50,796) | (51,799) | (50,818) |
| Borrowing Costs | (1,969) | (1,104) | (973) | (868) | (758) | (720) | (675) | (635) | (593) | (550) | (507) |
| Other Expenses | (34,200) | (34,615) | (35,190) | (35,471) | (36,254) | (36,225) | (36,633) | (37,089) | (37,527) | (38,378) | (38,737) |
| Net Cash provided (or used in) Operating Activities | 65,576 | 45,398 | 68,935 | 78,453 | 60,994 | 61,851 | 65,210 | 67,238 | 67,920 | 67,455 | 69,684 |
| Cashflow from Investing Activities | | | | | | | | | | | |
| Receipts | | | | | | | | | | | |
| Sale of Investment Securities | 271,859 | 274,577 | 277,525 | 280,096 | 282,897 | 285,726 | 288,583 | 291,469 | 294,384 | 297,328 | 300,301 |
| Sale of Real Estate Assets | 80,933 | | | | | | | | | | |
| Sale of Infrastructure, Property Plant & Equipment | (70) | (190) | (972) | (423) | (391) | 131 | 981 | 1 | 416 | 124 | 1,476 |
| Payments | | | | | | | | | | | |
| Purchase of Investment Securities | (333,716) | (238,439) | (271,625) | (280,248) | (283,312) | (285,431) | (291,106) | (296,299) | (302,902) | (305,461) | (310,997) |
| Purchase of Infrastructure, Property, Plant & Equipment | (111,049) | (95,444) | (72,519) | (73,995) | (60,257) | (61,598) | (62,561) | (57,869) | (57,110) | (57,946) | (61,571) |
| Contributions paid to Joint Ventures & Associates | | | | | | | | | | | |
| Net cash provided (or used in) Investing Activities | (92,043) | (59,495) | (67,794) | (74,570) | (61,062) | (61,172) | (64,103) | (64,698) | (65,213) | (65,955) | (70,790) |
| Cashflow from Financing Activities | | | | | | | | | | | |
| Receipts | | | | | | | | | | | |
| Proceeds from Borrowing & Advances | 40,047 | | | | | | | | | | |
| Payments | | | | | | | | | | | |
| Payments of Borrowing & Advances | (5,066) | (3,762) | (3,058) | (2,600) | (2,447) | (1,968) | (1,817) | (1,858) | (1,900) | (1,943) | (1,986) |
| Net Cash Flow provided (or used in) Financing Activities | 34,981 | (3,762) | (3,058) | (2,600) | (2,447) | (1,968) | (1,817) | (1,858) | (1,900) | (1,943) | (1,986) |
| Net Increase/(Decrease) in Cash & Cash Equivalents | 8,514 | (17,860) | (1,917) | 1,283 | (2,515) | (1,289) | (730) | 682 | 808 | (443) | (3,093) |
| Plus Cash & Cash Equivalents - beginning of year | 25,931 | 34,444 | 16,585 | 14,668 | 15,952 | 13,437 | 12,148 | 11,438 | 12,120 | 12,928 | 12,485 |
| Cash & Cash Equivalents - end of year | 34,444 | 16,585 | 14,668 | 15,952 | 13,437 | 12,148 | 11,438 | 12,120 | 12,928 | 12,485 | 9,392 |
| Plus Investments on hand - end of year | 266,130 | 231,208 | 226,856 | 228,886 | 231,830 | 233,454 | 238,597 | 248,872 | 260,081 | 271,333 | 285,234 |
| Total Cash & Cash Equivalents & Investments | 300,574 | 247,792 | 241,525 | 244,838 | 245,267 | 245,603 | 250,036 | 260,592 | 273,009 | 283,838 | 294,626 |

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Inner West Council Long Term Financial Plan 2018 - 2028

5. PERFORMANCE MONITORING

The Inner West Council will use the following indicators to measure its financial performance. These measures are linked to those used in Council's published financial statements and also to the indicators used by the DLG in its annual publication of comparative information on councils in NSW. This means that the measures, and the Inner West Council's progress against them, are both transparent and comparable. A table of the projected rates is provided at the end of this section.

5.1 Operating Performance Ratio

This ratio measures a Council's achievement of containing operating expenditure within operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal or revaluation decrements are excluded.

5.2 Own Source Operating Revenue

This ratio measures financial flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. A Council's financial flexibility improves the higher the level of its own sourced revenue.

5.3 Unrestricted Current Ratio

The Unrestricted Current Ratio is specific to local government and is designed to represent a Council's ability to meet short term obligations as they fall due. Restrictions placed on various funding sources (e.g. Developer Contributions, RMS contributions) complicate the traditional current ratio used to assess liquidity of businesses as cash allocated to specific projects is restricted and cannot be used to meet a Council's other operating and borrowing costs.

5.4 Debt Services Cover Ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

5.5 Rates and Annual Charges Outstanding

This ratio assesses the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.

5.6 Cash Expense Cover Ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

5.7 Building and Infrastructure Ratio

This ratio is to assess the rate at which these assets are being renewed against the rate at which they are depreciating.

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Inner West Council Long Term Financial Plan 2018 - 2028

5.8 Infrastructure Backlog Ratio

This ratio shows what proportion the backlog is against the total value of a Council's infrastructure.

5.9 Asset Maintenance Ratio

This ratio compares actual maintenance costs versus the required annual asset maintenance. A ratio of above 1.0 indicates that the Council is investing enough funds within the year to stop the Infrastructure Backlog from growing.

5.10 Capital Expenditure Ratio

This indicates the extent to which a Council is forecasting to expand its asset base with capital expenditure spent on both new assets, and also the replacement and renewal of existing assets.

Inner West Council - Key Performance Indicators

| Key Performance Indicators - Scenario 1 | Benchmark | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|--|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Operating Performance Ratio | >0 | (1.72)% | (3.03)% | 2.46% | 3.53% | 1.60% | 1.63% | 2.61% | 2.76% | 2.43% | 1.77% | 2.08% |
| Own Source Operating Revenue | >60% | 83.50% | 87.25% | 88.46% | 87.11% | 91.64% | 92.05% | 92.53% | 92.64% | 92.79% | 92.91% | 93.07% |
| Unrestricted Current Ratio | >1.5x | 3.68 | 3.16 | 3.06 | 3.06 | 3.08 | 3.12 | 3.19 | 3.31 | 3.44 | 3.55 | 3.80 |
| Debt Service Ratio | >2x | 4.37 | 4.40 | 8.95 | 11.53 | 11.27 | 13.93 | 16.59 | 17.29 | 17.45 | 17.15 | 17.92 |
| Rates and Annual Charges Outstanding Ratio | <5% | 3.30% | 3.27% | 3.24% | 3.21% | 3.17% | 3.14% | 3.11% | 3.08% | 3.05% | 3.02% | 2.99% |
| Cash Expense Cover Ratio | >3 Months | 13.73 | 12.01 | 11.54 | 11.61 | 11.42 | 11.52 | 11.89 | 12.40 | 12.89 | 13.20 | 14.20 |
| Infrastructure Renewal Ratio | >100% | 123% | 164% | 128% | 115% | 95% | 95% | 88% | 82% | 81% | 85% | 51% |
| Infrastructure Backlog Ratio | <2% | 8.61% | 7.39% | 6.84% | 6.49% | 6.53% | 6.57% | 6.72% | 7.02% | 7.35% | 7.61% | 8.57% |
| Asset Maintenance Ratio | >1 | 0.92 | 0.62 | 0.63 | 0.64 | 0.65 | 0.66 | 0.67 | 0.68 | 0.69 | 0.70 | 0.72 |

| Key Performance Indicators - Scenario 2 | Benchmark | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|--|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Operating Performance Ratio | >0 | (1.72)% | (3.04)% | 5.76% | 6.79% | 4.95% | 5.00% | 5.96% | 6.12% | 5.81% | 5.19% | 5.50% |
| Own Source Operating Revenue | >60% | 83.50% | 87.25% | 88.82% | 87.50% | 91.91% | 92.30% | 92.77% | 92.88% | 93.02% | 93.15% | 93.30% |
| Unrestricted Current Ratio | >1.5x | 3.68 | 3.16 | 3.09 | 3.13 | 3.11 | 3.11 | 3.14 | 3.23 | 3.33 | 3.42 | 3.49 |
| Debt Service Ratio | >2x | 4.37 | 4.39 | 11.16 | 14.16 | 14.18 | 17.49 | 20.52 | 21.32 | 21.58 | 21.37 | 22.25 |
| Rates and Annual Charges Outstanding Ratio | <5% | 3.30% | 3.27% | 3.24% | 3.21% | 3.17% | 3.14% | 3.11% | 3.08% | 3.05% | 3.02% | 2.99% |
| Cash Expense Cover Ratio | >3 Months | 13.73 | 12.01 | 11.68 | 11.89 | 11.53 | 11.46 | 11.69 | 12.06 | 12.44 | 12.66 | 12.99 |
| Infrastructure Renewal Ratio | >100% | 123% | 164% | 153% | 139% | 140% | 139% | 131% | 123% | 121% | 123% | 127% |
| Infrastructure Backlog Ratio | <2% | 8.61% | 7.39% | 6.44% | 5.70% | 4.98% | 4.27% | 3.70% | 3.27% | 2.87% | 2.43% | 1.91% |
| Asset Maintenance Ratio | >1 | 0.93 | 0.62 | 0.63 | 0.63 | 0.64 | 0.65 | 0.65 | 0.66 | 0.67 | 0.68 | 0.69 |

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Inner West Council Long Term Financial Plan 2018 - 2028

5.11 Review of Long Term Financial Plan

A final, qualitative performance measure will be the regular review of this Long Term Financial Plan. The Inner West Council is taking a continuous improvement approach to the LTFP. It is expected that the document will be progressively refined, as Council's knowledge regarding the various assumptions increases and as Council and the community begin to consider and discuss the various scenarios.

It is anticipated that Council will review the LTFP, including each of the scenarios, at least annually.

Translation Service

If you have questions on this document and need an interpreter, please call TIS National on 131 450 and ask them to call Inner West Council on 9392 5000

Υπηρεσία Διερμηνείας

Εάν έχετε ερωτήσεις αναφορικά με το παρόν έγγραφο και χρειάζεστε διερμηνέα, παρακαλούμε καλέστε την TIS National στο 131 450 και ζητήστε τους να καλέσουν το Inner West Council στο 9392 5000

Servizio traduzioni

Se avete domande su questo documento e necessitate di un interprete chiamate TIS National al numero 131 450 e chiedetegli di chiamarvi Inner West Council al numero 9392 5000

翻译服务

如果您对本文件有任何疑问，需要传译员帮助，请拨打TIS National的电话131 450，然后要求接通Inner West Council的电话9392 5000

Dịch vụ Thông Phiên dịch

Nếu quý vị có thắc mắc gì về tài liệu này và cần có thông dịch viên xin gọi cho TIS National qua số 131 450 và nhờ họ gọi cho Inner West Council qua số 9392 5000

توضیحاتی

اگر شما سؤالاتی دارید یا نیاز به مترجم دارید، لطفاً با TIS National تماس بگیرید و از آنها بخواهید با Inner West Council تماس بگیرند. شماره تماس TIS National: 131 450 و شماره تماس Inner West Council: 9392 5000

450 مقرر ب لائننگال نوم بىطاور 131 Inner West Council 5000 مقرر لىغ 9392



Attachment 3 – Fees & Charges 2020/21 Change Log

Item 1: Sporting Ground Fees & Charges

The sporting grounds are subsidised by Council. The expenditure on sporting grounds is over \$1.6 million per annum on turf maintenance, linemarking and seasonal change over. This does not include the additional costs associated with Leichhardt #1, Henson Park, Arlington Recreation Reserve, turf wickets, on-costs, maintenance of park buildings and facilities, capital expenditure and depreciation.

It is proposed that there are specific rates for Leichhardt #1, Henson Park, synthetic turf sporting grounds and turf wickets. This reflects the higher costs in depreciation and maintaining these grounds.

Summary of changes

- Match play day rates to be converted to hourly rates
- Seasonal hire rates to remain unchanged. In some cases, an additional fee has been added to combine seasonal hire and sportsground lighting. 2019-20 listed it as separate charges
- Synthetic Turf Fields is an all-encompassing category should any new synthetic turf sporting grounds be installed by Council with seasonal and casual hire fees remain unchanged. Match play day rates to be converted to hourly rates
- Specific rates for turf wickets to reflect higher costs in depreciation and maintaining these grounds.
- A skate park fee has been added as Council have had recent requests to hire the skate parks for corporate events.
- Refundable (Optional) Bond proposed to increase fee from \$500 to \$5000 for Henson Park, Synthetic Turf Fields, Turf Wickets. This fee is on a case-by-case basis dependent on the risk based on past history. The fee has been increased to cover the amount that can be damaged and the potential risk to Council.
- One fee for line marking, athletics carnival, storage fees and park canteens.
- Sporting grounds key replacements, park cleaning bond, park key bond and park turf maintenance bond are new fees to ensure Council can recoup damages or lost items to the sporting grounds.

Item 2: Ashfield Aquatic Centre

The Ashfield Aquatic Centre was closed for redevelopment. The centre will reopen in late 2020. Fees have been re-introduced in the FY 2020/21 Fees and Charges.

INNER WEST

Item 3: Referrals to Inner West Panels

Referral to Inner West Panel fees are currently charged on an at cost basis in the Fees and Charges which are invoiced during the assessment process of major, complex and precinct Planning Proposals and DCP amendments. Feedback has been received from customers that they wish to obtain full costings prior to the lodgement of Planning Proposals and DCP amendments. To ensure consistency in the application of the fees and provide certainty to customers a standard fee has been established. This fee is full-cost recovery for the panels to consider major, complex and precinct Planning Proposals and DCP amendments.

Referral to Inner West Local Planning Panel - \$10,000

Referral to Inner West Architectural Excellence Panel - \$3,000

Item No: C0620(2) Item 2
Subject: POST EXHIBITION REPORT - DRAFT INNER WEST LOCAL ENVIRONMENTAL PLAN 2020 AND ASSOCIATED DCP AMENDMENTS
Prepared By: Denise Benger - Senior Strategic Planner
Authorised By: Elizabeth Richardson - Chief Operating Officer, Director Development & Recreation

RECOMMENDATION

THAT Council:

1. Endorse the draft Inner West Local Environmental Plan 2020 (LEP 2020) as exhibited with minor amendments outlined in Attachment 1 and as amended to correct administrative errors identified when mapping Schedule 5 Environmental Heritage; and
 2. Adopt the exhibited amendments in relation to the removal of the notification chapters from the following Development Control Plans (DCPs):
 - a. Marrickville DCP 2011;
 - b. Leichhardt DCP 2013 as well as the deletion of Clause C25(c) (car share); and
 - c. Comprehensive Inner West DCP 2016 for Ashbury, Ashfield, Croydon, Croydon Park, Haberfield, Hurlstone Park and Summer Hill (Ashfield DCP).
 3. Adopt the rest of the exhibited amendments to the DCPs, with the exception of changes that relate to the Moore Street Industrial Precinct in Leichhardt DCP 2013, and align the date the amended DCPs come into force with the finalisation of the Inner West Local Environmental Plan 2020 by the Department of Planning Industry and Environment.
-

DISCUSSION

The draft Inner West Local Environmental Plan 2020 (LEP 2020) and associated Development Control Plan (DCP) amendments were exhibited from 16 March to 24 April 2020. A total of 178 submissions were received from individuals, organisations and government agencies. Council officers comments in relation to the submissions received is shown as Attachment 3. A summary of the submissions received during the exhibition period are provided in the Engagement Outcomes Report available here:

<https://yoursay.innerwest.nsw.gov.au/harmonising-planning-across-the-inner-west>

As a result of the feedback received during the exhibition period, it is recommended that amendments are made to the draft LEP 2020 including:

- Moore Street, Leichhardt Industrial Precinct, expanded upon below;
- Corrections to property details of Schedule 5 Environmental Heritage;
- Minor changes to the wording of the local provision and land use tables restricting business and office uses in the IN2 Light Industrial and B7 Business Park zone; and
- Other matters raised in the submissions were out of scope of this project and will be considered in Phase 2 of the Inner West LEP/DCP process such as site specific rezonings.

Moore Street, Leichhardt Industrial Precinct

Approximately 57% of all submissions related to the proposed rezoning of the Moore Street Industrial Precinct from IN2 Light Industry under Leichhardt LEP 2013 to IN1 General under LEP 2020.

A key principle of the Phase 1 of the LEP 2020 project is to provide a consistent approach to the application of zones across the LGA. Given that 'general industries' were already permissible under the current planning controls, it was considered that the best fit zone for this precinct would be IN1 General Industrial zone under LEP 2020. This was consistent with the exhibited draft Employment and Retail Lands Strategy (EARLS).

It is noted that EARLS is yet to be endorsed by Council and therefore it is recommended that the zoning and land uses in the precinct are retained as near as possible to the existing situation. The draft LEP 2020 at Attachment 1 has been amended to retain the zoning of the Moore Street industrial precinct as IN2 Light Industrial and to permit freight transport facilities, general industries, resource recovery facilities, sewage treatment plants, timber yards and vehicle body repair workshops as additional permitted uses on this land; thereby replicating the existing permitted uses on this land as closely as possible under the existing Leichhardt LEP 2013.

DCP Amendments

The DCP amendments (due to the size of the attachment, it can be accessed using the following link <http://www.innerwest.nsw.gov.au/develop/planning-controls/development-control-plans-dcp>) are to align the current DCPs with the consolidated Inner West LEP 2020. The changes mostly relate to document references, but also propose to delete notification requirements as these have been replaced by Council's new Community Engagement Framework and delete Clause C25(c) of Leichhardt DCP 2013 in relation to car sharing. It is proposed to retain the amendments as exhibited.

Council Interest

Attachment 2 of the report outlines the nature of Council's interest in the LEP 2020. Council owns 4 parcels of land within the area of land likely to be affected by rezoning under LEP 2020. The land is utilised for public purposes and no change in use of this land is anticipated as a result of LEP 2020.

FINANCIAL IMPLICATIONS

Milestone 5 of the accelerated LEP funding agreement with the State Government requires submission of the approved planning proposal to be sent to Department of Planning Industry and Environment by 30 June 2020.

Attachment 1 has been published separately in the Attachments Document on Council's Website <https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/current-council-meetings>

ATTACHMENTS

1.  Draft Inner West Local Environmental Plan 2020 - Written Instrument with Post Exhibition Changes – **(Published separately)**
2.  Statement of Council interest for Council Owned land
3.  Officer Comments in relation to Submissions

Statement of Council Interest

Council-owned land affected by draft Inner West LEP 2020

This statement is an explanation of why Inner West Local Environmental Plan 2020 (Planning Proposal PPAC/2019/2) has been drafted and identification of land owned by Council which may be affected.

Nature of Council's Interest

Council owns 4 parcels of land within the area of land likely to be affected by rezoning under the draft LEP. The land is utilised for public purposes and no change in use of this land is anticipated as a result of the new Inner West LEP 2020.

Details of each property are provided in the table below.

Purpose of the draft LEP

The draft IWLEP 2020 will consolidate and replace the *Marrickville LEP 2011*, *Leichhardt LEP 2013* and the *Ashfield LEP 2013* into one document that will apply to the land to which the above mentioned LEPs currently apply. A range of amendments to the current DCPs are proposed to ensure they are consistent with the draft Inner West LEP 2020.

The key intent of the proposed rezoning of the 2 areas affected, namely Ashfield Town Centre and Moore Street Industrial Precinct in Leichhardt, is to enable the harmonisation of the three former LEPs, which had quite different approaches to the IN2 Light Industrial zone and to the B2 Local Centre and B4 Mixed Use zones, to create a consistent set of land use controls across Inner West. It is now proposed to retain the IN2 Light Industrial zone for the Moore Street industrial precinct.

Where there were differences in approach between the former Council LEPs, Council's Local Strategic Planning Statement, Council strategies, draft strategies and the Greater Sydney Commission's *Eastern City District Plan* were used to guide the recommended future direction.

Anticipated Development

No change to the current use of Council owned land is anticipated as a result of this amendment to the LEP. Council's Strategic Planning section has prepared and managed the LEP process.

It is acknowledged that Expressions of Interest were sought for the above sites, however, the Strategic Planning section has had no involvement in this, just as Council's Property and Assets section has not been involved in the preparation of the draft LEP.

We now understand that a strategy is being prepared by Council's Property and Assets section following the EOI process, however, no strategy has yet been presented to Council for consideration.

Financial Implications

Preparation of this planning proposal has not been to facilitate any change to the use of the land identified below. This statement has been prepared in accordance with requirements of LEPs and Council Land: Best Practice Guideline 1997.



Ashfield Service Centre (including Town Hall and Library)

| 260 Liverpool Road, Ashfield | Lot 101 DP 734467 |
|--|---|
|  | When Council first acquired an interest in the land |
| | 2 September 1954 |
| | Why Council acquired an interest in the land |
| | How Council acquired its interest in the land |

| 258 Liverpool Road, Ashfield | Lot 1 DP 215739 |
|---|---|
|  | When Council first acquired an interest in the land |
| | 3 September 1998 |
| | Why Council acquired an interest in the land |
| | How Council acquired its interest in the land |
| | The property was acquired from Pluteus (No 92) Pty Limited for \$2.5 million. |

Attachment to Report to Council on Draft Inner West LEP 2020

Leichhardt Council Community Recycling Facility and Depot

| 229 Catherine Street, Leichhardt | Lot 1 DP 121452 |
|---|--|
|  | <p>When Council of the Municipality of Leichhardt first acquired an interest in the land</p> <p>29 November 1918</p> |
| | <p>Why Council acquired an interest in the land</p> |
| | <p>How Council acquired its interest in the land</p> |
| 229 Catherine Street, Leichhardt | Lot 1 DP13428 |
|  | <p>When Council of the Municipality of Leichhardt first acquired an interest in the land</p> <p>29 November 1918</p> |
| | <p>Why Council acquired an interest in the land</p> |
| | <p>How Council acquired its interest in the land</p> |

Appendix 4 - Responses to submissions – not addressed in Council report – LEP 2020

| Theme | Issue | Response |
|-------------|---|---|
| RESIDENTIAL | Prohibiting Residential Flat Buildings in B2 – Local Centre Zone – Leichhardt/Ashfield town centre is not consolidation | <ul style="list-style-type: none"> Active Street frontages already required for primary street frontages in B2 - Local Centre Zone in Leichhardt (Clause 6.11A) and Ashfield town centre (Map 7 – Chapter D - DCP) Shop top housing permitted in the B2 - Local Centre Zone allows for multiple dwellings on site in conjunction with an active street frontage Residential development at ground floor levels at rear of sites still permissible such as boarding house, hostel, or seniors housing, this will encourage those forms of residential uses and ensure business zones fulfil their zoning objectives |
| | Ground floor commercial uses not viable in certain areas | <ul style="list-style-type: none"> Active street frontages are currently required in B1 – Neighbourhood Centre, B2 - Local Centre and B4 – Mixed Use Zones (Ashfield town centre). Only the central part of Ashfield town centre is proposed to be rezoned to B2 - Local Centre Zone with B4 – Mixed Use Zone remaining at the outer areas Investigation into vacant shops and need for additional commercial floor space will be undertaken as part of the LEP/DCP Phase 2 project |
| | LEP doesn't provide for additional housing supply | <ul style="list-style-type: none"> Council has demonstrated the current controls are sufficient to meet the 0-5 year target set in the Eastern City District Plan for continuation of new housing supply Place based work on uplift areas identified in the adopted Local Strategic Planning Statement & Local Housing Strategy including Ashfield North and has commenced including the development of an Affordable Housing Contributions Scheme and floor space ratio (FSR) increases required to meet housing targets |
| | Dual occupancies should not be prohibited until minimum lot sizes reduced | <ul style="list-style-type: none"> Pre-emptive to reduce minimum lot sizes prior to completion of place based work being undertaken in the LEP/DCP Phase 2 project Prohibiting dual occupancies now gives Council control over streetscape, character and amenity by ensuring these uses are not permitted as complying development under the State Environmental Planning Policy - Exempt and Complying Development (Codes SEPP). This approach was supported by some submissions received by Council during the exhibition of the LEP. |

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| CAR SHARE | Car share – shouldn't delete Clause C25(c) of Leichhardt DCP 2013 – modify control so that car share space replaces 10 on site car parking spaces rather than 5 | <ul style="list-style-type: none"> Only Leichhardt DCP allows this reduction. This clause is deleted to ensure harmonisation with Marrickville and Ashfield DCP. Pre-emptive to modify parking rates prior to comprehensive review to be undertaken in the LEP/DCP Phase 2 project Car share provisions to be established in the LEP/DCP Phase 2 project currently being developed |
| VICTORIA ROAD | <ul style="list-style-type: none"> Differences between planning proposal and exhibited LEP Prohibition of hotel and motel accommodation and retail in B5 – Business Development Zone is inconsistent with desired future character / site specific controls | <ul style="list-style-type: none"> Land use matrix was incorrect – showing hotels and motels as being currently prohibited in B5 Business Development Zone (in Marrickville), when they are permitted however the planning proposal and the draft LEP were consistent Planning proposal advised that all forms of residential accommodation and tourist and visitor accommodation will be prohibited in Industrial Zones and B5 - Business Development Zone except for serviced apartments in B5 - Business Development Zone. Retail premises are prohibited in the Marrickville and draft Inner West LEP, however food and drink premises are permitted Hotel or motel accommodation permissible: <ul style="list-style-type: none"> ✓ Within B4 – Mixed Use zone in the Victoria Road Precinct (very close to the relevant B5 - Business Development Zone) ✓ Marrickville Town Centre (B2 – Local Centre Zone) ✓ Along the Princes Highway (B6 – Enterprise Corridor Zone), and ✓ King St (B4 – Mixed Use and B2 – Local Centre Zones) |
| AGENCY | Clause 6.8 – Airspace operations – submission from Sydney Airport | <ul style="list-style-type: none"> Concerned about such a change at this stage, when we cannot identify/map affected properties or know what the process to be followed would be. This will be reviewed in the LEP Phase 2 project with Sydney Airport. |
| PROCESS | Inadequate notification | Consistent with Community Engagement Framework, current legislation and the Gateway Determination received from State Government. Exhibition period was extended by over a week. All information was available on Council's website. |
| | Not adapted to Covid 19 | <ul style="list-style-type: none"> Process developed pre-Covid19 and included two information sessions which were cancelled due to public health orders Received numerous submissions and phone calls which provided opportunities to clarify information |
| | Missed opportunity to update controls | Focus on consolidation and harmonisation; controls will be reviewed and updated in the LEP/DCP Phase 2 project. |

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|----------|-----------|--|--|
| HERITAGE | REZONINGS | <p>Including:</p> <ul style="list-style-type: none"> • 235 Catherine Street, Leichhardt • Marrickville metro (13-55 Marrickville) • Summer Hill flour mills | This matter will be reviewed and considered as part of the LEP/DCP Phase 2 project |
| | | Adding 'including interiors' to properties in former Ashfield | The addition has been made to ensure there is a consistent approach to the management of heritage across the Inner West. This will also enable the "including interiors" to be removed from listings in the future where it has been established that the interiors have no significance. Properties which have made a submission in this regard will be investigated as part of future heritage reviews. |
| | | Listing changed in response to submission includes: | <ul style="list-style-type: none"> • 1-3 Charlotte Street, Ashfield – listing restricted • 2 Clissold Street, Ashfield – removed – evidence on file • 50 Thomas Street, Croydon – removed as repeated • 30-30A Carrington Street, Summer Hill – delete reference to semi-detached • 28 Gower Street, Summer Hill – reverted to 56 Liverpool Rd, Summer Hill • Summer Hill flour mills – 2-32 Smith St, Summer Hill – one lot removed from listing • 40-66 Northumberland Avenue, Stanmore removed from Annandale House Archaeological site listing to ensure consistency between map and instrument • 775-779 Princes Highway removed from listing for Gannon's Inn Archaeological site as they were included in error |
| | | Listings not changed in response to submission | <p>Heritage advice needed – to be looked at in the LEP Phase 2 project for the following properties:</p> <ul style="list-style-type: none"> • 103 Johnston St, Annandale Note: Strata plan needs to be registered with LPI before lots can be listed • 11 and 11a Lucy Street, Ashfield • 50-52 Grosvenor St, Summer Hill • 44 Wellesley Street, Summer Hill |
| | | <p>Haberfield -concern about:</p> <ul style="list-style-type: none"> • changes to the clause • protection of character • new dwellings being located in rear yards (mostly secondary dwellings) | <p>Clause 6.10 updated to clarify that controls relating to excavation and landscaped area apply to new dwellings as well as alterations and additions to existing dwelling houses.</p> <ul style="list-style-type: none"> • Objective of the control remains "to maintain the single storey appearance of dwellings in the Haberfield Heritage Conservation Area" (as currently) • Can't change SEPP for secondary dwellings • Changes to be considered in LEP Phase 2 Project. • Desired future character is relied upon as the desired future character of heritage conservation areas is to retain their existing character. |

Item No: C0620(2) Item 3

Subject: EXPRESSION OF INTEREST FOR INNER WEST RECOVERY TASKFORCE

Prepared By: Billy Cotsis - Economic Development Team Leader

Authorised By: Michael Deegan - Chief Executive Officer

RECOMMENDATION

THAT:

1. Council determine a minimum of five individuals who will be invited to sit on the Taskforce Committee based on the applications received from the EOI process;
 2. Council notify successful and unsuccessful applicants of the EOI process;
 3. Council adopt the Taskforce's Terms of Reference; and
 4. The first meeting of the Taskforce to be held no later than 1 July 2020.
-

DISCUSSION

At the Council meeting held on 12 May 2020, it was determined that Council establishes the Inner West Recovery Taskforce (IWRT), to be chaired by the Mayor, Cllr. Darcy Byrne, to plan and coordinate the economic recovery of the Inner West as well as maximise the local effect and delivery of State and Federal relief and stimulus measures. Terms of reference were also noted, which are included at **Attachment 2** for Council to adopt.

Accordingly, an Expression of Interest for people interested in participating as members on the IWRT was opened and promoted through all of Council's communication channels. Council received 48 submissions via the 'Your Say Inner West' (YSIW) platform. The list of individuals is at **Attachment 1** to assist Councillors with making their determination.

TASKFORCE MEMBERSHIP

Council adopted a membership of seven members, including the Mayor as Chairperson, a representative of the Inner West Business Inc. and local business leaders from a variety of sectors. Council may decide to add additional persons. Mr. Mark Chapman will represent the Inner West Business Inc. Members of the IWRT should have experiences and skillsets beyond their own business interests, industries and suburbs; and should include a mix of economic sectors, gender balance as well as diversity in geographical locations in the LGA.

FINANCIAL IMPLICATIONS

Nil.

ATTACHMENTS

1. [Inner West Recovery Taskforce - Applicants from Expression of Interest Process](#)
2. [Terms of Reference](#)



Attachment 1

Expression of Interest (EOI) for Inner West Recovery Taskforce

As of Monday evening, 1 June 2020, there were 48 applications received for the Expression of Interest process. Two were received after the deadline, which makes them ineligible. There are several listings of individuals who may reside and operate their business outside of the local government area, though parts of that business may be involved with the Inner West in various ways such as advocacy. These suburbs are Sydney, Erskineville and Earlwood.

The quality of the applicants was high, with most having experience with taskforces and a range of business skills and experience. Space is provided at the end of this word document to list your selected five prospective member of the Taskforce; plus a reserve list should you require it. The headers in bold below are the questions provided on Your Say Inner West. The table lists the answers provided by each candidate, with adjustments made for minor typos or grammar.

| Name of applicant | Suburb | Are you representing a business, organisation, sector or a government agency? | What expertise do you believe you will bring to the IWRT? | What are your expectations of the IWRT? | Have you been involved with a similar taskforce elsewhere? |
|------------------------------|---------|---|---|--|---|
| 1. Michael Aiken Texilake | Newtown | Y, Business - Garden Lounge Creative Space. Also local writers and writing event convenors | Business degree (business and security) from University of Sydney. Local business owner (Garden Lounge) since June 2019 on King Street. 10 years marketing and events experience as manager strategic communications and engagement at University of Sydney. Long term local resident (since 2001). Strong connections to and understanding of local arts community, especially poets and publishers as well as musicians. Extensive experience planning and managing live events and coordinated campaigns to activate local engagement with Street economies (chiefly in Westmead on behalf of University of Sydney). | To identify and champion specific actions, particularly some with short term turn arounds, which can achieve measurable and enduring benefits to the economy and social amenity of our neighbourhoods. Also to develop recommendations for long term initiatives that help our business community diversify and therefore become both more agile and more resilient in the face of future market shocks like those caused by Covid. | Y, In my role on behalf of University of Sydney at Westmead I was a member of multiple, ongoing collaboration to increase community engagement, improve the amenity of the Westmead precinct, and drive the economic growth of Westmead both as a health, research and education powerhouse as well as an appealing, walkable night-time economy. |

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| 2. Percy Allan | Balmain East | N | <p>I am a former Secretary of the NSW Treasury and conducted the 2005/06 Inquiry into NSW Local Government for the LGSMA and thereafter conducted financial, services and infrastructure sustainability reviews of 12 local councils in NSW.</p> <p>I am a public policy economist who has written opinion pieces on how to overcome the COVID-19 induced economic slump in both the Sydney Morning Herald and the Australian Financial Review.</p> <p>I have been a longstanding member of the CEDA Economic Council on Economic Policy whose members include many of the leading economists in Australia.</p> <p>I am presently drafting a macro-economic recovery strategy for the Council together with Craig Emerson. I have a good understanding of local government finance and especially infrastructure maintenance, renewal and enhancement.</p> | <p>I would hope the Taskforce would;</p> <ul style="list-style-type: none"> (a) identify local small to medium scale infrastructure projects that might be eligible for special capital grants offered by the federal and state government during this economic crisis. (b) review existing planning and other regulations, fees and charges that might impede local businesses from reopening, recovering and growing post-Covid, and (c) identify opportunities for specific purpose businesses to develop or expand as clusters in particular localities of the Inner West municipality. | <p>Y, As chair and director of the Review into the Financial Sustainability of NSW Local Government in 2005/06 I coordinated several taskforces on specific topics covered by the review.</p> <p>Chaired Government taskforces (NSW) into various public policy, management and finance matters (e.g. Premiers Council on the Cost and Quality of Government 1999-2007, Local Government Infrastructure Funding Exploration Taskforce, 2012, NSW Coal Exploration Review Taskforce, 2015, Boxing Day Trading Legislation Review Taskforce 2017.</p> <p>Chair new Democracy Foundation's Evidence Based Policy Research Project that has undertaken 40 case studies of the quality of policy making in 40 state and federal government policies.</p> |
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| 3. Jacqui Attard | St Peters | Y, Realise Business is the local Business Enterprise Centre (BEC). As an NFP organisation we are funded to deliver the NSW Government Business Connect Programme and Australian Government ASBAS programme providing free access to small business advisors. | <p>As CEO of Realise Business (RB), I bring a depth of knowledge of the challenges faced by small businesses across a wide sector of industries in the Inner West. Since COVID 19 lockdown our organisation has provided free advisory services to over 1100 businesses across Sydney.</p> <p>RB has specialised in working with businesses that have been disrupted, having provided business advisory services for businesses impacted by the Sydney Light Rail Construction, Taxi Industry, the North Coast flood affected businesses, the recent bushfires on the South Coast as well as currently contracted to Transport For NSW to provide business advisory services to businesses in Parramatta impacted by the Light Rail Project.</p> | Provide Council with intelligence that will assist in how it might allocate resources to help with recovery and how it might be able to direct State resources to assist local businesses. One of the things I feel passionate about is improving the collaboration between businesses, support providers and our local council areas to share ideas and initiatives to support business growth and the local economy. | <p>Y, Business Reference Group Parramatta (advisory board to Transport for NSW representing businesses impacted by the Parramatta Light Rail) construction.</p> <p>Ryde Council Economic Advisory Committee</p> <p>Georges River Council Economic Development Committee</p> <p>Sutherland Shire Council Economic Development Committee</p> |
| 4. Erica Berchtold | Balmain | Y, Business | <p>20 years' experience in retail with my current role being CEO of THE ICONIC (Australia's largest fashion and sports retailer) and prior to that as Managing Director of Rebel Sport.</p> <p>Director of Sydney FC (A-League club) for the past 6 years and was previously President of the Australian Sporting Goods Association. I am also a mother to 3 young children (5, 2 and 10 months old).</p> | To look at how the Inner West can recover socially and economically from this global pandemic and make recommendations to council. | N |

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| 5. Kevin Bowen | Rozelle | Y, Algeria Spanish Tapas | I own a well-known restaurant in Balmain and Rozelle for 6 years; have a pretty good understanding of the area. | Would like to help where I can and hopefully offer a valuable perspective to contribute | N |
| 6. Michael Carney | Marrickville | N | <p>I have been involved in emergency management for over 30 years as the Unit Commander of NSWSES - Marrickville Unit.</p> <p>I was involved in writing the Marrickville local flood plan and planning response to Storm & Flood Operations.</p> <p>I have worked as a manager in a number of businesses such as warehouse and supermarket warehouse manager.</p> <p>One of main reasons is I like to make the Inner west community one of the safest community in NSW.</p> | <p>Having a voice for the community and making the community safe and making the process of recovery easier both for the community and business of the Inner west.</p> <p>Open communication between business and the community.</p> | N |

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| 7. Michael Carter | Rozelle | Y, Eat at ROB's - small local business established to assist returned veterans with employment | <p>A balanced, whole of sector approach in identifying opportunities to support business through times of hardship.</p> <p>Respected connections within the local business community, as a result of 15+ years of living in the area, and more recently establishing a small local business from scratch.</p> <p>Strong understanding of the intricacies involved in regulatory oversight for corporate entities, as a result of primary employment with a Federal Government Agency as a Senior Compliance Specialist.</p> <p>Formal and practical experience in project management, information management, risk and compliance.</p> <p>Well refined stakeholder engagement, influencing and negotiation skills with people across all sectors and different levels of experience.</p> <p>An ability to efficiently adapt and respond to situations as a result of 10 years' service the Royal Australian Airforce (inclusive of operational service on three separate occasions)</p> <p>Strong connection to social justice as a result of 5 years volunteer experience at Matthew Talbot Hostel</p> | To assist in planning and coordinating the economic recovery for local businesses of the Inner West in accordance with relevant State and Federal regulations. | <p>Y, Established formal inter-agency Commonwealth Government working group for Compliance.</p> <p>Department of Defence – Headquarters Joint Operations Command</p> |
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| 8. Michelle Casey | Leichhardt | N | <p>Run a small business and now I'm in a global corporate role, I have a background in;</p> <ul style="list-style-type: none"> - sales - business development - PR - social media - marketing. <p>School P&C President for 2 years at Kegworth Public School and an active member of the community.</p> | <p>Stimulate community engagement and actively grow small business.</p> <p>Create the Inner West to be a destination and create jobs, employment, events. Support the arts, sole workers and restaurants/hospitality in the area.</p> <p>Maintain a sense of village and community in Leichhardt.</p> | N |
| 9. Philip Che | Leichhardt | Y, The Carpenter Café | <p>As a local cafe operator we have firsthand impact to COVID and how the community feels.</p> <p>Personally as an architect I feel I can contribute as well.</p> | <p>Working together to allow for resources to be used where it is needed to help the inner west recover and bounce back to be stronger than before.</p> | N |
| 10. Annelie Child | Balmain | N | <p>I have over 15 years marketing experience across retail, hospitality and property and would love to share my expertise with small local businesses.</p> <p>Lived in Balmain for 12 years, I have seen the slow decline of our high street and I strongly believe that now is the time to come together as a community to reinvigorate our local economy.</p> | <p>Coordinate re-launch/welcome back event for Inner West (when safe).</p> <p>Additional support for small businesses such as free marketing workshops. Calendar of events which will drive additional business to the Inner West. Detailed action plan for the road to recovery.</p> | Y, As marketing manager at Royal Randwick Shopping Centre I worked with council and local businesses to reinvigorate Belmore Road due to the impact of the light rail development. |

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| 11. Michelle Cramer | Balmain East | Y, Sector: public and private experience in urban design and place creation | <p>I bring public and private sector experience in project delivery - "getting it done" - which is essential to the IWRT in this Covid-19 environment. I am an urbanisation expert, city shaper and precinct renewal specialist.</p> <p>I am a highly educated and experienced urban strategist, designer and architect who has been responsible for the conceptualisation and delivery of exemplar urbanisation projects in Australia and overseas, large and small.</p> <p>A tripartite background in government, development and professional practice I bring a holistic understanding of project governance and economics, stakeholder engagement, technical delivery, and quality of product to urban renewal. I practice design led strategy, a hybrid of strategic planning, business acumen, urban economics and design excellence.</p> | <p>I expect that the IWRT will provide a vehicle for real and coordinated economic recovery of the Inner West. I believe economic recovery will succeed by targeting specific urban activation of defined and concentrated locations across the area that encourage local residents to return to inner west public life and attract visitors from outside the LGA. I anticipate that the IWRT will enable this by;</p> <ul style="list-style-type: none"> - harnessing a diverse taskforce membership, - identifying, assessing, testing and agreeing targeted activation projects, - establishing and implementing action plans, and - working with local business and community interest groups to ensure economic viability and cultural relevancy. | <p>Y, I have taskforce and advocacy experience through roles with the Property Council of Australia,</p> <p>Committee for Sydney, and</p> <p>Urban Development Institute of Australia.</p> |
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| 12. Frances Cranston | Annandale | N | <p>Having lived in New York, I have experienced and assisted with the use of vacant space for public benefit. By utilising vacant space, it fills a void and brings a sense of community but also showcases a space with foot traffic and in turn can create opportunity for leasing the space.</p> <p>I bring is a perspective that is for temporary use of space that allows for community engagement by the providers and receivers with the view that this also helps the landowner.</p> | <p>The ability to bring ideas for discussion and implementation with a resulting positive impact for the community.</p> | N |
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| 13. Annabelle Drumm | Leichhardt | N | <p>I represent Creative Arts as a profitable and viable business interest.</p> <p>9 years professional Performing Artist.</p> <p>6 years running a self-sustaining Dance Company.</p> <p>15 years running a multi-national Performers Booking Agency for local and international work.</p> <p>9 years as a Business Coach for creative professionals making their SMEs more profitable while working smarter not harder.</p> <p>Currently a broadcaster/producer for Fine Music radio.</p> <p>I can bring you much experience in how to make a creative business profitable and would be keen to see more creatives in the Inner West up and running in a self-sustaining way as soon as possible.</p> <p>With artists getting the short end of the stick from Federal Government funding during this Covid event, this is an amazing opportunity to put the Inner West Council 'on the map' as the leaders in supporting their artists. We can become the model for others to follow.</p> | <p>The Inner West is known for its high percentage of creative residents - they are a significant feature on our landscape. The Taskforce can do much in organising shared resources, providing operational support, promotion and block marketing, raising their profiles to encourage locals and those beyond our borders to visit and support our SMEs.</p> <p>A fast turnaround organisation to lay the foundations for long term prosperity.</p> | N |
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| 14. Marios Elles | Rozelle | N | <p>5 years' experience in Industry partner stakeholder engagement at Macquarie University in the PACE program</p> <p>Member of the City of Ryde Cycling Advisory Committee (current)</p> <p>Bachelor of Social Science (Hons) Macquarie University</p> <p>Active transport advocate.</p> <p>10-year resident of the Inner-west</p> | <p>That the IWRT will provide strategic advice on the allocation of relief funds for scalable projects that are feasible and impactful toward a sustainable and socially integrated economic recovery.</p> | N |
| 15. Stephanie Ferguson | St Peters | N | <p>Expertise in the Arts Sector. I specialise in public programming for the creative arts sector primarily in museums and galleries for family audiences in the fields of STEM as well as the Early Years.</p> <p>I have over 10 years' experience in running events, workshops, festivals and have sat on numerous boards ranging from creative arts businesses and charities to being a member of WHS Committees across federal and state government.</p> <p>I believe I will bring experience and expertise in helping local creative businesses and residents and services to reconnect with the community.</p> | <p>I believe IWRT will provide consultation with the community and council and will set out with objectives to help these two parties recover together. I see IWRT being a point of contact as well as providing recommendations to both parties. I believe IWRT will report on the progression or outcomes of these recommendations and actions to both parties throughout the 18 months. At the end of the period the taskforce will compile the data and findings from both parties on how the community has recovered.</p> | N |

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| 16. Chrissy Flanagan | Dulwich Hill | Y. Dully Locals, The Sausage Factory, Chrissy's Cuts, Sausage Queen Brewing | <p>Although not representing government in this capacity, I have worked 17 years in state government in agency and ministerial offices, across the transport and planning portfolios.</p> <p>As such, I am familiar with government processes and the machinery of government, across all three levels.</p> <p>I also formed 'Dully Locals', a collective of Dulwich Hill artisan producers, providores and makers that has been responsible for helping keep participating local businesses without other retail channels afloat during Covid, bringing in more than \$5000 in sales in its first five days of operation alone.</p> <p>I am a prominent Sydney small businesswoman with significant media profile in the Inner West and extensive grassroots connections to residents and businesses.</p> <p>I have built all my businesses from scratch and largely alone so am often consulted by other locals wanting to start their own businesses - it's also not so long ago that I've forgotten how overwhelming it is to work out how to start a business.</p> | Managed. I think it's too early to say. I respect the process and the opportunity would like to contribute. | N |
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| 17. Sarah Glaied | Leichhardt | N | Project management, logistics and operations planning. | Collaboration, support, clear and concise information, goal setting and strategic implementation plans. | N |
| 18. Kerri Glasscock | Tempe | Y, Business (Old 505 Theatre) and Organisation (The Sydney Fringe) | <p>Small business owner and operator for the past twenty years, working in hospitality and entertainment. In addition to operating businesses I work in the cultural sector as a Director and CEO. My work has been based in the Inner West for the past eight years, and I have lived within the area for the past ten. Through my work I have a detailed understanding the area's needs and requirements and a detailed network of contacts within the business community.</p> <p>I am passionate about the Inner West and its recovery post Covid crisis. It is imperative that we get the balance and mix right, and that we look to new opportunities to ensure that our local area can provide a vibrant cultural offering made from the backbone of viable businesses.</p> <p>Outside of my local work, I sit on a number of task forces and Boards within the private sector, Local Government and State Government including:</p> | I hope that the taskforce can take a rounded and concise viewpoint to look to all the current assets that our community has, find a way to amplify and support those while setting up a framework that encourages and supports innovative new business that will need to lead the recovery. | <p>Y</p> <p>*See fourth column for the full list</p> |

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| | | | <ul style="list-style-type: none"> - Co-Chair Night-time Industries Association; City of Sydney Night-time Advisory Committee 2018-present - Member of the Randwick City Council Night-time Economy Advisory Committee 2018 - Author: An Anthology of Space: Activating Unused and Underutilised Space for Performing Arts and Creative Industries - Contributor: Sydney a 24 Hour City, Committee for Sydney 2014 - Contributor: Live Music and Performance Action Plan - City of Sydney Board positions 2019 – present - Board of Directors PAC Australia 2019 – Present - Create NSW Artform Board - Multi-Arts 2019 Present - Australian Institute of Music Industry Advisory Committee 2019 – present - Board member Night-time Industries Association 2015 – 2019 - Board of Directors City Recital Ltd 2012-2013 - Board of Directors Newtown Entertainment Precinct Association | | |
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| 19. Christopher Haigh | Balmain | N | <p>I have no direct interest in a local business or community organisation, but what I do have is 10+ years in senior executive strategy roles.</p> <p>My value would be as an independent and objective team member who brings strong commercial experience, and an ability to drive a process that ensures the most rational outcome.</p> <p>I can be of particular help in driving the right objectives at the start of the process and ensuring that decisions and recommendations drive the right outcome.</p> <p>I'm currently the Director of Strategy and Commercial for the Foxtel Streaming business and held the same position at Virgin Australia., as Head of Strategy.</p> | Ensure a thriving inner west community and economy, with the interests of small business and the community front and centre. | N |
| 20. Morris Hanna | Marrickville | Y, Marrickville Chamber of Commerce | <p>I have been in business for over 35 years. I was a councillor and a mayor for many years on Marrickville Council.</p> <p>I am the president of Marrickville Chamber of Commerce. Most of the businesses and the community know me. I am very passionate about the Inner West and can bring my broad knowledge of changes that have happened</p> | To come up with ideas on how the inner west businesses can recover and to make the inner west a place where people talk about what a great place to shop and that they can count on us to bring the inner west back to recovery. | N |

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| 21. Jeremy Hill | Ersineville | N | <p>Tertiary studies in Economics.</p> <p>Extensive experience in retail.</p> <p>Experience working in consumer and enterprise grade technology markets.</p> <p>Commercial acumen from tertiary studies and B2B sales.</p> <p>Experience working on projects with state and local government.</p> | Cooperative strategic planning, and implementation of these plans with measurable outcomes. | N |
| 22. James Hulme | Sydney City | Y, Committee for Sydney | <p>The Committee for Sydney is a not-for-profit independent think tank and champion for the whole of Sydney, we represent over 150 organisations across Sydney, including Inner West Council, and number of other councils across Sydney.</p> <p>We have a strong track record in developing policy ideas and approaches to high street renewal and regeneration, local economic development and precinct planning.</p> <p>I am a resident of Inner West Council and have 20 years' experience of economic policy making, stakeholder engagement and communication.</p> | The taskforce could be an important action-focused forum to develop ideas and proposals to support economic recovery in the Inner West. It should bring together expertise from across the LGA to develop and deliver a vision for economic renewal following the COVID pandemic. | <p>Y, Member, Western Harbour Precinct Alliance</p> <p>Member, Committee for Sydney 24-hour Economy Taskforce</p> <p>Board member Night-time Industries Association</p> <p>Currently developing precinct plan for Kings Cross/Potts Point.</p> |

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| 23. Bianca Ines Pedro | Marrickville | N | <p>I have worked in community development and engagement for over 8 years, including in the Inner West. I think I will bring an additional focus on youth, and on the CALD experience, as well as knowledge about mutual aid groups and connections already running across the inner west.</p> <p>I also began the Petersham Pantry, in collaboration with Newtown's Blessing Box; this has proven the necessity of initiatives for international students, people on visas, and young families struggling to get through.</p> | Looking to understand how council and networks are approaching the recovery phase, where business and community can intersect, and how the council will use this opportunity to actively strengthen the community. | N |
| 24. Greg Khoury | Marrickville | <p>Y Business: Century Venues group and</p> <p>The arts/cultural sectors via other related capacities:</p> <p>Director (Advocacy/Outreach), Founding Director Board of The Sydney Fringe, Chair and Trustee, Newtown School of Arts/5Eliza</p> | <p>Specialist and demonstrated knowledge and experience in revitalisation of cultural businesses including live performance venues, precinct activation and business viability revitalisation.</p> <p>Instigation of new business and new cultural enterprises.</p> | <p>To drive economic recovery; In parallel with this, to also deliver social and cultural benefits.</p> <p>Identify what opportunities exist from the Covid situation and actively respond.</p> <p>Take the lessons and changes from Covid and drive positive change in cultural/social and responsible commercial entrepreneurialism.</p> | <p>Y, The Concourse Chatswood Performing Arts Centre Advisory Board which was responsible for the economic, social and cultural development of the whole of The Concourse precinct which included the PAC, retail, restaurants, library and accommodation hotel. Advisory Board for the Capitol Theatre redevelopment.</p> |

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| 25. Anna Laerkesen | Newtown | N | Arts management and strategies for the inner west | To bolster and lift the Inner West's profile and quality of offerings to Sydney | N |
| 26. Jeremy Lawrance | Balmain | N | <p>I have had over 40 years' experience in the formation and management of large public companies. During that time I owned and operated Balmain Marine Centre and built several houses in the area.</p> <p>I currently own both commercial and residential properties in the Inner West and operate a small construction business.</p> | To set an agenda for Council to encourage the establishment of new businesses and to promote the existing small businesses. | N |
| 27. Lawrence Lawrence | Haberfield | N | I can only speak from Government experience and some marketing experience and other bits and pieces. | <p>No Comment but Haberfield could improve. Half the shops are closed. Nothing much to see there. Need an art gallery, music, use the churches more as two are half empty.</p> <p>What Haberfield really needs is a reason to visit the historic suburb, whether it is to go to a function, exhibition or similar.</p> | Y, Make history statutes in CBD and other similar stuff |

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| 28. Michael Lloyd | Balmain | Y, Rillage Publishing | General business, company director, shopping/ retail | To assist in reinvigorating Balmain | Y, As marketing manager at Royal Randwick Shopping Centre I worked with council and local businesses to reinvigorate Belmore Rd due to the impact of the light rail development. |
| 29. Peter MacDonough | Balmain | N | I have a long history as a music activist, including proposals to Leichardt/Inner West Council. Previously had submitted a proposal to Darcy 10 years ago. | Just trying to help out. | Y, I really don't know how to answer this, as we've never had a pandemic like this before, but I have spent significant parts of the last 10-20 years trying to prop up what is left of the live music industry. |
| 30. Hellen Morgan-Harris | St Peters | Y, Tortuga Studios Incorporated | Over 20 years of management, curation and advocacy for large-scale creative spaces and the artists they represent. | A concentrated industry-based response to COVID-19 that sees a focus on stimulating the resilience of the creative economy of the inner west, on recognising its financial, social and cultural worth. Implementing a framework to ensure its long-term sustainability as part of the architecture of the creative and cultural hub that the LGA is known for. | N |

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| 31. Kylie Parker | St Peters | Y, Business | <p>I am a Chartered Accountant with 25 years' experience in helping businesses and their owners maximise their profit and accumulate wealth.</p> <p>I worked at Xero for 2 years helping other accountants implement online accounting software so am also tech savvy and can assist in digitalisation of businesses.</p> <p>I also wrote Planning Plan B a book that was Money Magazines November 2019 book of the month and speak regularly at accounting industry events.</p> | <p>Community of like-minded but diverse people wanting to help our local business owners not only recommence activities but to be stronger than before.</p> <p>Ensuring in the event if future closures they can be in a position to do so without an immediate adverse cash flow impact.</p> | N |
| 32. Mark Raven | Lilyfield | N | <p>20 years as a CEO of my own and two other companies in the education sector, plus 10 years in the social welfare sector will provide social, pedagogical and commercial expertise to the committee, should I be appointed.</p> | <p>Collaborative approach that is outcome driven</p> | <p>Y, CEO of NEAS (National ELT Accreditation Scheme)</p> <p>Founder of QALEN (Quality Assurance Language Education Network)</p> <p>Board member of a number of social services agencies in Sydney.</p> |

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| 33. Sue Scott | Balmain East | N | <p>I have worked in financial markets for the last 25 years. Most recently as an analyst of global companies and economies, as such I have had an insight into to how economies and corporates best navigate economic crisis and downturns.</p> <p>Chaired the Australian Women's Business Alliance for Morgan Stanley in Sydney.</p> <p>I have lived in Balmain for the last 10 years, I am a passionate believer in the need for thriving and diverse local communities, to that end a thriving local business community is required.</p> | <p>My expectations are that the IWRT is able to come up with strategies/ideas to help local businesses navigate what could be a prolonged economic downturn, helping existing local business to sustain over the long term.</p> <p>Attract new business to the Inner West is in the interest of all members of our community.</p> | N |
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| 34. Jennifer Selth | Balmain | N | <p>My last job was as a Tour Guide which has been put on hold now.</p> <p>I have a lot of experience in Hospitality and worked in Disability in South Australia too.</p> <p>I am good at initiating conversations with people. This task force could be great as long as we talk to the community and engage not only with those who involve themselves with community events but with as many people as possible.</p> <p>People need personal reassurance now. Not sitting on a phone on hold or being lonely even though there are fabulous initiatives online.</p> <p>I'm quite empathic and good at matching people with services and solutions.</p> | <p>To increase community awareness; to engage people with solid and safe information but to recognise that everyone's situation is different.</p> <p>To involve local businesses. Most of us want to shop local. We want to go up the street and say hello to a neighbour.</p> | N |
| 35. Daniel Smith | Enmore | Y, Business | Architect | Assist with developing the community | N |

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| 36. Juliet Suich | Sydney | N | <p>I am a town planner and an ecologist specialising in liveability and sustainability. I advise private clients, including some in the Inner West, and Government on liveability, urban ecology and social and cultural planning matters.</p> <p>I am currently researching the impacts of COVID on local centres and social connection and understand the intrinsic link of local businesses and other third places with resilient communities.</p> <p>I have worked in and with local government for many years and understand the importance of planning and economic development working together to build and sustain places and people.</p> | <p>I see a number of opportunities to build stronger local places and communities arising from the current situation and would like to understand the social networks and resilience of the Inner West in more detail.</p> | <p>Y, Administered and participated in many taskforce groups across government and communities in 30 years of town planning.</p> <p>Convened and administered the Redfern Waterloo Heritage Taskforce for the then Premier Kristina Keneally, which was charged with and successful at bringing together disparate and angry stakeholders.</p> |
| 37. David Sully | Marrickville | N | <p>No interest to protect other than that of ensuring that public money is well wasted on a range of projects that benefit the community as a whole.</p> <p>I am an expert cynic.</p> | <p>I fully expect that like similar objectives it will be fully stocked with self-interest parties clawing and carving off as much of the fiscal carcass for their own greedy consumption.</p> | N |

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| 38. David Thorp | Rozelle | N | <p>Skills in strategic thinking, reform and analysis, including economics, finance & business operations.</p> <p>PrincipalAdvice.com and davidthorp.net</p> <p>Happy to contribute as an IWRT member or on occasion as much as I'm invited to and able.</p> | <p>Whilst recognising the urgency for many businesses, I hope it would make sure it develops a strong understanding of the problems faced before rushing into solutions that haven't been thought through properly.</p> | <p>Y, Various working groups when I was at NSW Treasury.</p> |
| 39. Peter Tregilgas | Stanmore | N | <p>I have wide-ranging experience in creative and social innovation including;</p> <ul style="list-style-type: none"> - regional economic development, - arts management, - festival & events coordination, - capital projects and - social enterprise. <p>I am a former Executive Officer:</p> <ul style="list-style-type: none"> - Regional Development Australia Mid North Coast (NSW) - Director of the Adelaide Festival Fringe, - Festival Consultant to the Victorian Tourism Commission (including working directly with South Australian icon Don Dunstan). <p>In addition, was the;</p> <ul style="list-style-type: none"> - Inaugural Director of Tandanya National Aboriginal Cultural Institute and - Executive Director, Arts Access SA (Arts & Disability). | <p>The role for a local/regional "Economic Recovery Task Group" is to provide timely, considered and evidenced based advice to Council to assist with a mix of project, operational, administrative and creative initiatives to stimulate the local economy and social engagement. The "IWRT" will need to be fleet footed and flexible in terms of its ability to pair available government initiatives and encourage innovation with its approach to the "post-Covid" economy and future of work.</p> <p>My prime expectation is that the team will take a respectful responsibility for their actions and work collaboratively with a</p> | <p>Y, As Director of Regional Development Australia (Mid North Coast) the prime function was to prepare a regional plan incorporating the various competing priorities from the six local government councils (Taree to Coffs Harbour) designed to galvanise opportunity for economic, social, environmental and cultural development for the Mid North Coast region and align with government policy priorities and initiatives.</p> |

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| | | | <p>I have extensive skills and experience in strategic business & market planning and the development of cultural and social enterprise.</p> <p>I am a champion of cultural and social enterprise (market-based ventures with social outcomes), specialising in start-up not for profit, cultural and cause related ventures.</p> <p>I currently serve on the;</p> <ul style="list-style-type: none"> - Board of Co-op Federation of NSW - Inner-West co-operative ventures, Hopsters Co-operative Brewery and the Mercury Co-op. <p>I am actively engaged in the Inner-West Sports community as an office holder for both the Newtown Breakaways Football and the Newtown Swans Juniors AFL Clubs and focused on bringing economic sustainability to these community ventures.</p> <p>Master of Business, Arts and Cultural Management, and Graduate Diploma Arts Administration (University of SA)</p> | <p>vision to facilitate a stronger, more equitable and sustainable future for the residents, investors and visitors in the Inner West Council zone.</p> | |
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| 40. Jane Uptlen | St Peters | N | <p>I'm a home owning resident with young children who wants to have a say in the long-term future of the area.</p> <p>I work for the State Government and am familiar with grants terms and applications and how to work effectively in this environment including getting best outcomes on first time round.</p> | <p>To look beyond just businesses as customers are residents and there's no guarantee people will want to part with hard earned cash in this uncertain environment so I think to have a taskforce just focussed on business will overlook some important levers to help reset the local economy.</p> <p>As a parent I want to ensure that any efforts are appropriately child friendly.</p> | N |
| 41. Miguel Vairinhos | Marrickville | Y, Sydney Portugal Community Club | <p>Portuguese and Portuguese speaking Community perspective and network.</p> <p>Liquor accord of Marrickville.</p> <p>Football and sports perspective, Clubs perspective.</p> | <p>Develop a serious strategic plan for business that can generate jobs and support the ones in much need at this moment.</p> <p>If everyone works together we can create a better Inner West.</p> | N |
| 42. Monica Vardabasso | Dulwich Hill | Y, TAFE NSW as Head of Customer and Stakeholder Relations | <p>Vocational education and training, employment and career-change skills.</p> <p>Extensive stakeholder engagement skills expertise and networks.</p> | <p>An opportunity to support residents and businesses of the Inner West to rebuild and grow as we come out of the pandemic.</p> | Y, Ultimo Alliance Transport Taskforce. |

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| 43. Chris Vassallo | Ashbury | Y, the unemployed and underemployed | <p>Customs Broker.</p> <p>Previously a small business owner</p> <p>Local Currency advocate.</p> <p>Experience in the Not For Profit sector.</p> | <p>I would expect that IWRT recognise that the post Covid 19 world will be very different from what went before. As such IWRT must acknowledge that change is necessary, and should be embraced, as an opportunity for a better world.</p> | <p>Y, For the last 10 years I lived in Kimberley, British Columbia where I was instrumental in establishing 2 community gardens, a community greenhouse, a seed bank, and farmers market.</p> <p>I was also on the board of the local Affordable Seniors Housing Society and the Lions Club.</p> |
| 44. Peter Waters | Rozelle | N | <p>I am in the property business. I own commercial/retail property in the inner west, I have run small businesses for approx. 35 years.</p> <p>I've lived in the inner west for 40 years.</p> <p>Want to assist particularly the retail/hospitality sector in our strip village centres as they have been struggling for some time now.</p> <p>Covid-19 is going to see large numbers of these businesses close. This will affect the fabric of our town centres and the character of the suburbs we chose to live in.</p> <p>I have connections with businesses in the local area and see the pressures they are under. I want us to keep the villages we've got.</p> | <p>Hopefully have some influence over our local, state and federal politicians to gain a friendly ear to help invigorate these village centres.</p> <p>Accumulate ideas, initiatives to assist business. Provide those businesses a conduit to convey their needs and ideas. Perhaps come up with activities that will assist people to flow back to these centres.</p> | N |

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| 45. Chris Williams | Marrickville | Y, Canvas Events | <p>Events Company business with outdoor events big and small around Australia Strong insights into food and beverage / hospitality / music sector impacts and developments.</p> <p>Years of experience involved with joint City of Sydney council and local business chamber activations bringing together multiple stakeholders in Kings Cross, Darlinghurst.</p> <p>Can lead similar Inner West focused inbound visitor / local business / creative sector activation (s)</p> | <p>Identify key sectors unique to the IW fabric.</p> <p>Formulate a strategy to stimulate these sectors in leading recovery efforts, including harnessing all relevant and available resources</p> | Y, Lockout Laws and impact on Kings Cross and Darlinghurst entertainment precincts.* |
| 46. Michael Zoubourlis | Earlwood | Y, Small business (day/night economy) sector of Earlwood and surrounding areas (Bardwell Park, Clemton Park, Dulwich Hill) | <p>Strong experience across a range of sectors in the following;</p> <ul style="list-style-type: none"> - Project lead/management - Business analysis - Stakeholder consultation/engagement/management - Consultation - Solution design/implementation <p>My current role has enabled me to work closely with service providers/businesses in the Out of School Hours Care sector, especially during the COVID-19 period where I worked with impacted local, surrounding and greater NSW business in identifying solutions for their key issues, amongst other program deliverables.</p> | <p>Add value to the Taskforce by assisting the analysis of key issues for small businesses, stakeholder consultation/engagement, planning phase, solution/roadmap development and other key areas of this taskforce.</p> <p>Drawing on my professional experience, leveraging my knowledge, key relationships and experience as an active community member with our local businesses to help ensure any resources from a Federal or State Government level are</p> | N |

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| | | | Coupled with my professional experience, I also bring a strong link to my local community (Earlwood) and its surrounding areas, supporting local business for a number of years (and especially during the COVID-19 period) with the creation/operation of a community Facebook page (with approx. 4K membership) whose core functions are to; Support local and surrounding day trading/night trading small business sector; Discuss local issues and concerns; Community board e.g. job posts, Recommendations, etc. | targeted to areas that will have the greatest benefit/impact to both the commercial sector and local/surrounding communities as a whole. | |
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Submissions below received after 5.00 pm Monday, 1 June 2020

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| 47. Nathan John | Lewisham | N | Sustainable Business Programs and Community Engagement https://au.linkedin.com/in/nathanjohn | Nil | N |
| 48. William McBride | Petersham | N | Corporate Finance, Management and Governance and more importantly local experience. I have lived in the Inner West with my partner and our 4 children for over 20years | I expect the IWRT to provide feedback and insight that will help the Inner West take decisions that will help it recover, but maybe also do things a bit differently so that it can thrive into the future. | N |

*unclear if the answer provided was for a taskforce



Inner West Recovery Taskforce

Terms of Reference

TERMS OF REFERENCE

1. Background

- The Australian economy was already under significant pressure due to the drought, bushfires, a struggling retail sector and low growth figures in Q1 & Q2 this financial year. Annual growth for Australia has hovered at the 2% mark for consecutive years.
- Small businesses are under duress as they do not have the margins of large stores.
- The Inner West has approximately 20,000 businesses, with 14,600 having a physical presence in the Inner West Local Government Area (LGA).
- Covid-19 pandemic impacts every business in the LGA.
- Significant impacts are on the service sector, population serving and tourist/visitor destinations such as Newtown, Enmore and Balmain.
- Chambers and Associations represented by Inner West Business Inc as an umbrella group.
- Nationally, the GDP change from 2019 Q4 to 2020 Q2 is -16%, while job change is 1.5 million (2.9 million without job keeper)

2. Purpose of the Taskforce

To plan and coordinate the economic recovery (reset) of the Inner West as well as maximise the local effect and delivery of State and Federal relief and stimulus measures;

3. Terms and activities

The Taskforce will examine the issues and outcomes of the COVID-19 impact on local businesses and identify the opportunities to help reset the local economy over a period of 18 months.

The Taskforce will provide a road map to recovery based on advice, support and information supplied from Council staff, government agencies and other key stakeholders. Actions can be reported and revised on a weekly basis as part of a business recovery/reset plan.

Members are to liaise with their respective industries to cascade relevant information and concerns.

The Taskforce should also identify the key risks to small businesses should COVID-19 or similar pandemics occur again in the future.

The Taskforce will consult with relevant Government departments such as the Department of Industry, Science, Energy and Resources on how they can assist the recovery of the Inner West economy.

By the end of the 18-month period of the taskforce, a report will be furnished on lessons learned and a resilience plan for possible future crises shall be drafted.

Business of each meeting shall adhere to the agenda approved by the CEO. Members are invited to submit agenda items if necessary.

Decisions made by the taskforce are not binding on Council.

4. Membership

This should be between seven and nine permanent members. The Mayor will be the taskforce chair.

It is recommended that members should include some or all of the following:

- CEO
- Chair of the IWB
- A representative of the four shopping malls located in the LGA (Marrickville Metro, Ashfield Mall, Leichhardt Marketplace, Norton Street Plaza)
- A representative of the liquor industry (Liquor Accords or Brewers Association)
- Night-time economy
- Creative Arts
- Large employer/s and/or a head office
- State Government (Premier's Department, Treasury, Health or Industry)
- Economics and commerce professor/academic, University of Sydney

Council will be permitted to invite observers from select staff/professionals. Other observers can be invited to a meeting based on need or advice on specific subject matter ie finance sector.

5. Frequency of meetings

The Taskforce will meet weekly via Zoom for the initial period and may be varied at the discretion of the Chair.

6. Secretariat

Council will provide secretariat support for the taskforce. This will include any required administrative functions.

7. Voting

By simple majority vote, the chair has the casting vote. If the Mayor is unable to attend, he shall delegate a representative to attend in his place

8. Budget

There is no budget allocated at this time.

Consideration will be given as to how Council and State resources, assets can assist with the recovery.

Item No: C0620(2) Item 4

Subject: SUPPORTING INNER WEST NGOS AND CHARITIES

Prepared By: Simon Watts - Social and Cultural Planning Manager

Authorised By: Erla Ronan - Director City Living

RECOMMENDATION

THAT Council approve a COVID impact funding contribution of \$25,000 each to the following major partner organisations: Addison Road Community Centre, Asylum Seekers Centre, Exodus Foundation, Headspace Ashfield, Inner West Neighbour Aid, Leichhardt Women's Health Centre, Marrickville Youth Resource Centre, Newtown Neighbourhood Centre, Rozelle Neighbourhood Centre, and St Vincent de Paul Society Inner West.

DISCUSSION

Significant engagement at the front line of social service provision to vulnerable communities and visits to services by officers suggest that there is a broad COVID impact in vulnerable communities. This includes working with people who are isolated and requiring support, including older people, refugees, international students, and asylum seekers. The organisations recommended for funding are major partners of Council and all have a significant positive impact in the Inner West. They are key Council collaborators in meeting the needs of vulnerable people and have key roles to play in managing future needs and supporting recovery post COVID in the Inner West.

Addison Road Community Centre, Asylum Seekers Centre, Exodus Foundation, Inner West Neighbour Aid, Newtown Neighbourhood Centre, Rozelle Neighbourhood Centre, and St Vincent de Paul Society Inner West have all borne additional costs associated with provision of food security, ensuring health care and preventative testing for vulnerable communities including boarding house residents and volunteering coordination and support. Headspace Ashfield, Leichhardt Women's Health Centre, and Marrickville Youth Resource Centre have also had additional demands during this time for mental health support, drug and alcohol support and safety support among women, children and young people, including from Aboriginal and Torres Strait Islander people and those from diverse backgrounds.

Council convened a meeting with these organisations on 1 June 2020 and followed up those who could not attend. The clear consensus is that the funding pool of \$250,000 should be divided equally among these organisations.

FINANCIAL IMPLICATIONS

Funding will be redirected in 2019/20 from the City Living Budget for this purpose. If approved, these funds will be provided under a new funding agreement with each organisation and will be subject to the usual funding acquittal process.

ATTACHMENTS

Nil.

Item No: C0620(2) Item 5

Subject: INNER WEST CREATIVE AND CULTURAL RESILIENCE GRANTS

Prepared By: Naomi Bower - Cultural Planning & Policy Leader

Authorised By: Erla Ronan - Director City Living

RECOMMENDATION

THAT Council endorse the recommendations for \$300,000 of Inner West Creative and Cultural Resilience Grants for funding and note an additional \$55,084 has been allocated to the grant funding from unexpended City Living events and programs budgets enabling a total of 44 projects to be funded.

DISCUSSION

Council's Creative and Cultural Resilience Grant Guidelines were published on Council's website and the grant round closed on 17 May 2020, for projects to be delivered between July 2020 and 31 December 2020.

- Artist and Creative Practitioner Grants for creative development, new work and adaptation projects for creatives (up to \$5,000). 176 applications received.
- Creative Spaces Grants to support survival and resilience in local creative spaces (up to \$20,000). 60 applications received.
- Expert panels comprising Council staff and creative sector representatives assessed and recommend:
 - 26 projects totaling \$125,084 for the Artist and Creative Practitioner
 - 18 projects totaling \$230,000 for the Creative Spaces

Refer to Attachments 1 and 2 for recommendations.

FINANCIAL IMPLICATIONS

\$300,000 for Creative and Cultural Resilience Grants was reallocated from existing 2019/20 Events and Living Arts Budgets and \$55,084 from unallocated 2020/21 funding from the City Living Budget.

ATTACHMENTS

1. [2020 Inner West Creative and Cultural Resilience Grants - Creative Spaces Category](#)
2. [2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category](#)

2020 Inner West Creative and Cultural Resilience Grants - Creative Spaces Category

| App ID | Creative Space Name | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|--|--|---|---|--------------------|----------------------|
| Projects Recommended for Funding | | | | | |
| <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i> | | | | | |
| IWCCCR00081 | Create or Die | Create or Die Live | Create or Die Live intends to provide a COVID-compliant space which has been transformed into a digital broadcasting studio for a curated a program of multi-disciplinary digital arts 'events' take place on weekends and ad hoc mid-week projects. | \$20,000 | \$20,000 |
| IWCCCR00238 | MakerSpace & Co | Inner West Maker Community Resilience & Sustainability Project | This project is to purchase broadcasting and content editing equipment to deliver short courses online. To upgrade the recycled plastics fabrication facilities to be openly accessible to members and studio tenants to incorporate this sustainable medium into their practices. And develop and launch a MakerSpace & Co Maker Community online store with distribution services. | \$20,000 | \$20,000 |
| IWCCCR00039 | Monster Mouse Studios | Monster Mouse Artist Resilience | Monster Mouse aims to assist their 20+ studio artists by providing a 3-month rent subsidy (20% of rent) to allow their continued activities at the studio. A community curator to assist artists impacted by COVID-19 to ensure long-term sustainability through online engagement activities and implementation of digital and physical COVID-19 solutions. | \$20,000 | \$20,000 |
| IWCCCR00053 | Petersham Bowling Club | Upgrade and adaptation of stage Lighting and sound plus internet cabling to enable live streaming | This proposal is to adapt and upgrade lighting and sound across both stages to maintain and increase the quality of performances. Improved internet cabling to both stages will make both venues live stream ready. Performers will have a properly lit stage with quality audio to develop their expertise and build their audiences. | \$20,000 | \$20,000 |
| IWCCCR00005 | Zen Film Sound Studios and Zen Studios | Zen Studios Streaming, the world live in your lounge room! | Zen Film Sound Studio wishes to undertake a fitout of professional lights for filming, enable live streaming with line cameras, video capture and playback box. This is to provide high-end streaming for bands, theatre groups, comedians, school children from around the country performing together, teachers offering virtual art lessons, community and board meetings and cultural gatherings. | \$20,000 | \$20,000 |

Funding Recommendations 2020

2020 Inner West Creative and Cultural Resilience Grants - Creative Spaces Category

| App ID | Creative Space Name | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|--|--|---|--------------------|----------------------|
| IWCCCR00170 | Articulate project space | Adapting to Covid-19 | Articulate Project Space wishes to deliver its existing program by addressing artists/audience uncertainty by reducing artists' costs by funding rent; purchasing equipment and Zoom account for meetings during openings, performances, artists-talks, engage with distant audiences and building 'What do I say', an innovative blog/zoom-based program of artist-reflection. | \$19,416 | \$10,000 |
| IWCCCR00116 | Boomalli Aboriginal Artists Co-operative | Listen-an exhibition around mental health in Indigenous communities | The project will invite twenty-five NSW Aboriginal Artists to create works around social and emotional wellbeing. The Artists will produce works addressing the intergenerational trauma that has seen so many of our people lose their lives to suicide. Boomalli intends to make this exhibition available online (virtual tour) as well as in the physical gallery space in Leichhardt during September. It is also proposed to produce an exhibition catalogue (available online and in print). | \$18,940 | \$10,000 |
| IWCCCR00043 | Camelot Lounge | Camelot Re-Opening & Resilience Plan | This proposal aims to adapt the venue and its operations, for the safety and comfort of patrons and artists and includes restructuring and upgrading current facilities. Re-opening will be with a restricted capacity, resulting in a financial shortfall. A return will be with a focus on delivering a diverse program and creating much needed work for musicians. | \$20,000 | \$10,000 |
| IWCCCR00160 | Gasoline Pony | Life's but a stream: Gasoline Pony Live Music Streaming - in COVID times and beyond. | The project aims to deliver two live music streams per week with use of Facebook's 'chat' function enables easy interaction between audience, band and the MC/moderator. Patrons can experience the performance as it happens or enjoy it later. Local musicians will be featured first and others can apply. | \$20,000 | \$10,000 |
| IWCCCR00040 | Lazybones Lounge Restaurant & Bar | Lazybones Live | Lazybones Live wishes to have bands playing at Lazybones Lounge Restaurant & Bar streamed to audiences for a minimal fee at any time. The music show/live band recording will most probably happen in the day time/early evening on a weekend, however, there is a chance the evening shows will be streamed live. | \$20,000 | \$10,000 |

2020 Inner West Creative and Cultural Resilience Grants - Creative Spaces Category

| App ID | Creative Space Name | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|---|--|---|--------------------|----------------------|
| IWCCCR00165 | Little Majestic [formerly Mess With It] | Artists without Borders: a resilience project to build an online interactive Hub and directory website | This development project aims to adapt and diversify the operations of Little Majestic, to better support, artists, cultural production and community engagement by building a website; live streaming platforms and interactive video technology. | \$20,000 | \$10,000 |
| IWCCCR00066 | Myrtle St Studios, managed by Erth Physical & Visual Inc. | Creation of live studio for online broadcast of arts workshops & theatre performance in Marrickville. | Erth proposes to repurpose the existing rehearsal space at Myrtle St Studios into a pop-up video studio, acquiring specific skills and equipment to provide digital live online shows and workshops to develop a new income stream to support the company into the future. This platform will be made available to all resident companies at Myrtle St Studios. | \$19,590 | \$10,000 |
| IWCCCR00175 | Te Arohanui Hospitality Pty Ltd t/a Butchers Brew Bar | Augment Production Capabilities to Suit the Changing Nature of the Live Music Sector | The project aims to expand the production capabilities to include equipment for mixing sound and video to produce paid live streaming events, including an online channel of past events available to members and pay-per-view audiences. Installing permanent infrastructure will allow the venue to provide this service, while offering a facility allowing performing artists to reach a wider audience. | \$20,000 | \$10,000 |
| IWCCCR00265 | The Red Rattler Theatre Incorporated | Red Rattler Operational Transformation Project | Red Rattler wishes to upgrade current technology infrastructure to enable the venue to host professional virtual events including design a new platform for hosting virtual services; hire permanent venue manager to be single point of contact for transitional changes, artist contact, future event planning; and upgrading existing infrastructure with enhanced capabilities, equipment for digital media and cover online hosting costs. | \$20,000 | \$10,000 |
| IWCCCR00044 | Tortuga Studios | FUTURE FORWARD | FUTUREFORWARD centres on Tortuga Studios to remain viable as an arts support organisation, a collaborative and cultural environment and a cultural production facility. Funding is to assist with operational costs, cashflow shortages and the support for the Inner West's broader creative community. | \$20,000 | \$10,000 |

2020 Inner West Creative and Cultural Resilience Grants - Creative Spaces Category

| App ID | Creative Space Name | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|---------------|------------------------|--|--|--------------------|----------------------|
| IWCCCR00154 | Join the Dots Workshop | Join the Dots Window Gallery: a street-facing exhibition opportunity for artists, activating Victoria Rd | Join the Dots aims to build a window gallery to continue to provide exhibition and sales opportunities for local artists, generate a revenue stream for the gallery space, and support the continued operation and activity of the space within the community when usual operations have ceased. This funding supports the creation of a street-facing 'window gallery' on Victoria Road through to December | \$19,150 | \$10,000 |
| IWCCCR00067 | Edward Street Studios | Financial help to continue providing workshop space for creatives in the Inner West | Edward Street Studios provides studio and workshop space to Inner West creatives over the last two and a half years. Without financial assistance the studio will struggle to maintain the space and aims to survive this downturn to provide affordable space to Inner West creatives. | \$15,000 | \$10,000 |
| IWCCCR00046 | SquarePeg Studios | SquarePeg Studios digital uplift - online gallery showcasing local jewellers' and online jewellery making classes. | SquarePeg Studios' digital uplift comprises the creation of an online gallery initially for Resident Artists' works to be for sale. A WooCommerce shopfront will be developed for the website and will be completed by Christmas trading with online learning opportunities, jewellery tool-kits and select classes delivered online through October /November | \$19,208 | \$10,000 |
| Totals | | | | \$351,304 | \$230,000 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|--|-------------------|---|--|--------------------|----------------------|
| Projects Recommended for Funding | | | | | |
| <i>The following projects are recommended for funding. They address the grant objectives and selection criteria more comprehensively than competing projects</i> | | | | | |
| IWCCCR00171 | Ari Kwasner-Catsi | Fusion II: The Art & Sounds of Lockdown | Fusion II is a multi-media, guided gallery experience featuring local creatives under a single, ticketed event, commencing over 1-2 days, hosted at Create or Die. It will feature ANTIC, eight artists and eight musicians, in a profit-share format. | \$5,000 | \$5,000 |
| IWCCCR00268 | Cecily Hardy | Hillbilly Thriller - 2020 Development & Showing | Hillbilly Thriller 2.0, is a development and showing of Hillbilly Thriller, drawing on established content and adapted based on established themes. For this new development Legs will partner with Inner West Youth Theatre Company Spark, welcoming participants into the creative process and including them within the showing in the Red Box (Libfield) | \$5,000 | \$5,000 |
| IWCCCR00151 | Daniel Bury | Isolated Together | Isolated Together is a virtual reality documentary that transports viewers into the homes of Inner West artists, chronicling the creative measures that artist communities have taken to adapt during COVID-19. Ranging from burlesque, circus, orchestra, bands, painters, DJs, drag performers showcasing the diversity and resilience of Inner West artists | \$5,000 | \$5,000 |
| IWCCCR00334 | Huna Amweero | Cooks River Walking Podcast | This project aims to deliver a multimedia experience for visitors of the Cooks River to accompany them on a walk or to be enjoyed from home. It is a 5-part podcast series that provides an immersive and meditative exploration of the Cooks River. | \$5,000 | \$5,000 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|------------------|---|---|--------------------|----------------------|
| IWCCCR00297 | Ian Sinclair | World-Building and Immersive Installation Online Lab (Ian Sinclair and Tait de Lorenzo for PACTHouse Program) | During September 2020, experimental artists and curators aim to facilitate a 3-week, online Installation Lab with 3 NSW-based and 3 Inner West-based interdisciplinary artists. This artist-led Lab is to develop Live Art performances and installations towards a confirmed presentation as part of PACT's House Program in February 2021. | \$5,000 | \$5,000 |
| IWCCCR00197 | Ingrid Dieckmann | Extremely Online | Pink Flamingo Cinema (PFC) is to deliver a web-based project across June-August 2020 that is a virtual simulacrum of a real world project. Extremely Online, will continue PFC's practice of curating and presenting rare cinema to the community. This will include rare films, feature shorts, as well as interviews with local, regional and interstate filmmakers. | \$5,000 | \$5,000 |
| IWCCCR00247 | Jemma Cole | SOFT CENTRE presents LETHE | 'LETHE' is a popup multi-venue 'art walk' in the Carrington Rd warehouse precinct in Marrickville, curated by SOFT CENTRE. In small groups, audiences will be led through 3 warehouse spaces to experience 4 site-responsive performances and installations, culminating in an immersive 1 hour experience. | \$5,000 | \$5,000 |
| IWCCCR00279 | Kat Dopper | 'Loud n Queer TV' | Loud n Queer TV is a weekly Friday night online TV show featuring queer/diverse artists from around the inner west, Australia and the globe. The fast-paced 2-hour show is reminiscent of Channel V's witty entertaining programming. The goal is to bring inclusive vibes and quality artists to lounge rooms, foster community energy and connection in these times of isolation. | \$5,000 | \$5,000 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|--------------|---|--|--------------------|----------------------|
| IWCCCR00133 | Adam Mada | Madas Virtual Marvels - an interactive online real time magic performance. | Adam Mada Presents Virtual Marvels', will be a series of on demand interactive live streaming performances based at Myrtle St Studios, Marrickville. The virtual magic experience will showcase the artists skills as a magician, performer, host and stagecraft illusion design consultant. | \$5,000 | \$5,000 |
| IWCCCR00090 | Mark Harris | Development of new delivery model and content, The Stripy Sock Club Online, Online content platform | This proposal is to develop an online subscription based platform for young child focused multimedia creative and music content. Then populate the platform with extensive existing Lah-Lah creative materials - video, audio, images and creative worksheets, and undertake in house content production so the offering is a well rounded and complete creative offering. | \$5,000 | \$5,000 |
| IWCCCR00080 | Nikki Brogan | FBI Radio: The Live Feed - Bringing The Inner West's Venues to Greater Sydney | The project is to record and master live sets from local and touring musicians playing Inner West venues to broadcast on 'The Live Feed' to FBI's 580,000+ monthly listeners. It aims to put Inner West venues at the heart of the conversation around Sydney's cultural recovery. | \$5,000 | \$5,000 |
| IWCCCR00113 | Sam Weller | Ensemble Apex: The Inner West Chapter | Ensemble Apex is seeking to commission and develop new local orchestral performances that can be executed in line with government restrictions. Apex proposes to present a program of Dvorak and local a composer in a live performance/recording in Marrickville Town Hall. The performance would be open to the public in line with social distancing restrictions and free of charge. | \$5,000 | \$5,000 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|------------------------|--|--|--------------------|----------------------|
| IWCCCR00291 | Matt Cornell | The GIF of Dance | GIF of Dance is a dance performance sent via SMS to your phone. A new dance performance is available to the audience without the limitations of time, money or access. The aim is to make and film a dance piece on locations around the Inner West. The work is simultaneously delivered to audiences for them to watch for a moment or indefinitely. | \$4,998 | \$4,998 |
| IWCCCR00241 | Miriam Joan Montgomery | Tiny Parklands | This proposal is to transform neglected ground in public spaces, creating a series of small site-specific gardens, responding to the surrounding landscape. The un-used spaces provide much potential to create beautiful landscapes in unexpected places. About 10 gardens in different locations, mostly around industrial parts of Marrickville with planting starting in early spring. | \$5,000 | \$5,000 |
| IWCCCR00098 | Richard Petkovic | Underground Sounds | An interactive cross cultural music performance featuring several Inner West Council CALD musicians working together to create a soundscape in and around the Ashfield Railway station pedestrian tunnel. The artists will be situated at opposite ends of the tunnel and respond to each other and encourage pedestrians to take part as they walk through the tunnel. | \$5,000 | \$5,000 |
| IWCCCR00159 | Sam Holt | Insignificantly Significant – shared memories of the Inner-West. | The project 'Insignificantly Significant' is to engage with the Inner West community in gathering real stories of participants and the locations from which they resonate. At its heart, handwritten memories will be engraved and cast in bespoke bronze plaques around the community. These engraved memories will be fixed to the site-specific areas where they were originally experienced. | \$5,000 | \$5,000 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|-----------------|---|--|--------------------|----------------------|
| IWCCCR00056 | Sarah Houbolt | Making an audio described digital work in place of live performance | This project is a short film based on performance character, Koo Koo the Bird Girl, that will screen online and be able to be presented at cabaret nights and other events once restrictions lift, both in the Inner West and at international disability arts events. The film is audio described. KooKoo the BirdGirl was the first blind dancer on film and worked in the circuses in late 1800s | \$5,000 | \$5,000 |
| IWCCCR00270 | Shahmen Suku | Where You'd Radha Be! | Where You'd Radha Be! is a cooking show with a twist, starring Radha making recipes from her family while telling stories of them and going through the recipe with current day affairs around topics of cultural, racial, religious and gender issues. This project includes building an online platform for the videos with access to buy the art in the form of jarred pickles, sauces and curry pastes | \$5,000 | \$5,000 |
| IWCCCR00083 | Violeta Ayala | RED (Radical Experience Design) | The project is to develop a Virtual Reality (VR) experience that allows the audience to be onstage with a band. This is achieved by developing a one-off VR experience based on a live music performance, creating a sustainable platform to allow audiences to experience events, such as live music, fashion events or art installations in the VR realm. | \$5,000 | \$5,000 |
| IWCCCR00010 | You Westheaffer | Sustainable Share Houses | The "Sustainable Share Houses" website will promote creative arts as a tool to communicate environmental issues, it will act as a local guide to living a sustainable lifestyle in Sydney's Inner West. The website will be a community platform that consolidates local resources and content into digestible information. | \$5,000 | \$5,000 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|-------------|-------------|---|--|--------------------|----------------------|
| IWCCCR00035 | Yuejia Zhou | Spring Will Never be Cancelled | This proposal is a public art sound installation located in McNeilly Park (near Marrickville station) inspired by Australia's Jacaranda, signalling springtime and hope. It uses parabolic speakers to emit sounds only when a person stands beneath, promotes physical distancing but its situation in a space of transience allows it to be enjoyed by the local community under illumination. | \$5,000 | \$5,000 |
| IWCCCR00184 | Zeina iaali | Refugee Art Project (RAP) Website Development Initiative | Refugee Art Project (RAP) supports the creative well-being and self-expression of asylum seekers and refugees through facilitated art workshops, artistic collaborations, public exhibitions, print/online publications and community events. RAP aims to update the website to widen audience reach and promote the refugee artists via an online platform. | \$5,000 | \$5,000 |
| IWCCCR00077 | Diana Reyes | FLAMENCO 'el camino nuevo' (translation of el camino nuevo is 'the new way') | The reconnecting of studio performance dancers and musicians after the closure of dance studio due to COVID-19. A commitment to the art form of flamenco whilst connecting with the emotions experienced during isolation and interpreting these emotions through choreography. | \$4,900 | \$4,900 |
| IWCCCR00118 | Jess Bush | Bee Totem- creation and showcasing of a new installation with an urgent environmental message | Bees have been declared Earth's most important species. Bee Totem is a installation with an environmental message. It takes the form of a floating, rippling blanket of individually-suspended resin spheres. Each contains a single bee (ethically sourced). It is programmed for exhibition through Create-Or-Die-Live. | \$4,821 | \$4,821 |

2020 Inner West Creative and Cultural Resilience Grants - Artist and Creative Practitioner Category

| App ID | Applicant | Project Title | Brief Project Description | Total \$ Requested | Total \$ Recommended |
|---------------|---------------|---------------------------|--|--------------------|----------------------|
| IWCCCR00101 | Mayu Kanamori | Untitled Showa | Untitled.Showa is an online portal for solving a mystery and making new meanings through found photographs. Contributors attend virtual workshops, interact online with a collection of old photographs from Japan, found in Australia, to solve a historic puzzle with the view to collectively find ways to (re)patriate the original prints, and in real time, participate in the unfolding of stories. | \$3,365 | \$3,365 |
| IWCCCR00141 | Liane Clarke | CLEARWAY (Corona) Digital | Voices of Women, live readings by actors of women's stories, was cancelled due to COVID-19. It has been reimagined as CLEARWAY (Corona) Digital. The project will create a prerecorded film, which will be released online, a live Q&A session conducted online, and a podcast. | \$2,000 | \$2,000 |
| Totals | | | | \$125,084 | \$125,084 |

Item No: C0620(2) Item 6

Subject: PUBLIC DOMAIN PARKING POLICY

Prepared By: George Tsaprounis - Coordinator – Traffic and Parking Services and Manod Wickramasinghe - Traffic and Transport Planning Manager

Authorised By: Cathy Edwards-Davis - Director Infrastructure

RECOMMENDATION

THAT:

1. The Public Domain Parking Policy (Attachment 1) be adopted and become effective from 1 July 2020;
 2. Council rescind existing parking policies including: Ashfield Council - Resident Parking Permit Scheme, 2014; Leichhardt Council - Resident Parking Scheme, 2007; Leichhardt Council - Angle Parking Policy, 2010; Marrickville Council - Angle Parking in Residential Streets Policy, 1999; Marrickville Council - various policies & protocols on Resident Parking Scheme; and Ashfield Council – Supporting Car Share Parking Policy 2015; Leichhardt Council – Car Share Policy 2008; Marrickville Council – Car Share Policy 2014; and
 3. The proposed harmonised fees and charges be supported in principle and be considered through the annual budget review process for 2021/2022.
-

DISCUSSION

The harmonisation of the three former Council parking policies has been undertaken to provide a consistent approach to the management of parking across the LGA. The proposed Policy (**Attachment 1**) complements the objectives of the Integrated Transport Strategy with the promotion of public transport usage, encouragement of alternative forms of active transport such as walking and cycling and encouraging a reduction in the dependency on private car ownership and use. The Policy aims to better manage excessive demand and balance competing needs through parking schemes and other parking controls.

The policy was put on public exhibition and Council received 597 submissions. The submissions raised concerns with an annual permit process, replacing fulltime visitor permits with one-day visitor permits and wanting the former policies to stay unchanged. The concerns raised in the submissions relate to how the specific former council policies operated and staff will provided advice and guidance to assist residents with the introduction of the new Policy. The introduction of the new Policy is important to ensure a consistent approach to the management of parking across the LGA and to avoid confusion by having three different parking practices across the LGA. The new policy will reduce the administration costs associated with three different parking permit schemes and move to an annual process which is considered best practice. A copy of the engagement outcomes report can be found via the below link:

<https://yoursay.innerwest.nsw.gov.au/public-domain-parking-policy-draft>

FINANCIAL IMPLICATIONS

The attached Policy does not address the harmonisation of parking permit fees and these will be considered during development of the 2021/22 Fees and Charges. Proposed fee structure is provided in **Attachment 2**.

ATTACHMENTS

1. [Public Domain Parking Policy](#)
2. [Proposed fee structure](#)

PUBLIC DOMAIN PARKING POLICY

DOCUMENT PROFILE

| | |
|---|---|
| Title | Public Domain Parking Policy |
| Summary | This Policy provides a governing framework for the investigation, development, implementation and ongoing management of parking schemes and controls in the public domain including on-street and in council managed carparks. |
| Background | The demand for on-street parking across the Inner West often exceeds available supply. Demand is often generated from competing needs of different road users. Parking schemes and controls are developed to better manage excessive demand and to balance competing demands for parking space. |
| Policy Type | Council |
| Relevant Strategic Plan Objective | Strategic Direction 2: Unique, liveable, networked neighbourhoods |
| Relevant Council References | <p>This Policy supercedes:</p> <ul style="list-style-type: none"> Ashfield Council: Resident Parking Permit Scheme, 2014. Leichhardt Council: Resident Parking Scheme, 2007. Leichhardt Council: Angle Parking Policy, 2010. Marrickville Council: Angle Parking in Residential Streets Policy, 1999. Marrickville Council: various policies & protocols on Resident Parking Schemes |
| Main Legislative Or Regulatory Reference | Road Transport Act 2013 Road Transport (General) Regulation 2013 NSW Road Rules |
| Applicable Delegation Of Authority | As per delegations register |
| Other External References | <p>Permit Parking Guidelines, RMS, Oct 2018</p> <p>Technical Directions, RMS.</p> <p>A Guide to the Delegation to Councils for the Regulation of Traffic. RTA, 2009</p> <p>Guidelines for On-Street Fixed Space Car Share Parking, RMS, Oct 2018</p> |
| Attachments | Nil |
| Record Notes | External available document |
| Version Control | See last page |

| | | | |
|-----------------------------------|---|---------------------------------------|--------------|
| Document: | Council Policy | Uncontrolled Copy When Printed | |
| Custodian: | Group Manager Roads, Traffic & Stormwater | Version # | Version #1.1 |
| Approved By: | Group Manager Roads, Traffic & Stormwater | TRIM Ref # | August 2019 |
| Adopted By: | Leadership Team | Publish Location | XXXXXX |
| Adopted Date and Minute #: | Xx / xx / xx | Next Review Date | XX / XX / XX |

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1. PURPOSE

Parking in the public domain across the Inner West is often in very high demand. To better manage and balance the competing demands for parking space, parking restrictions involving time of operation, duration, type of parking, prohibition of parking or other parking controls are often implemented supporting specific land uses or functions. Time limits help to ensure parking turnover in shopping precincts, limit commuter parking in residential neighbourhoods and encourage alternative forms of sustainable transport use.

The purpose of this Policy is to provide a governing framework for the investigation, development, implementation and ongoing management of public domain parking schemes and controls.

2. OBJECTIVES

The objectives of this policy are to:

- a) Contribute to road safety outcomes.
- b) Manage public spaces in the public interest.
- c) Protect and enhance the liveability of neighbourhoods.
- d) Support the Integrated Transport Strategy of Council
- e) Support sustainability, inclusion and environmental objectives of the Council.
- f) Support public domain planning initiatives of Council.
- g) Improve the parking amenity for particular categories of road user.
- h) Contribute to the fair, transparent and consistent management of parking demand and the competition for on-street parking space.
- i) Achieve compliance with the regulatory framework governing parking.

3. SCOPE

The Policy applies to all forms of public domain parking regulation within the authority of the Inner West Council including on-street parking and council managed carparks. Parking controls on State Classified Roads require the approval of the Roads and Maritime Services (RMS). Council's Development Control Plan addresses development related off-street/ onsite parking provisions.

4. DEFINITIONS

| Term | Meaning |
|----------------|---|
| Boarding House | <p>means a building that:</p> <ol style="list-style-type: none"> (a) is wholly or partly let in lodgings, and (b) provides lodgers with a principal place of residence for 3 months or more, and (c) may have shared facilities, such as a communal living room, bathroom, kitchen or laundry, and (d) has rooms, some or all of which may have private kitchen and bathroom facilities, that accommodate one or more lodgers, <p>but does not include backpackers' accommodation, a group home, hotel or motel accommodation, seniors housing or a serviced apartment.</p> |

| Term | Meaning |
|------------------------|---|
| Business premises | means a building or place at or on which: (a) an occupation, profession or trade (other than an industry) is carried on for the provision of goods and services directly to members of the public on a regular basis, or (b) a service is provided directly to members of the public on a regular basis, and includes a funeral home and, without limitation, premises such as banks, post offices, hairdressers, dry cleaners, travel agencies, internet access facilities, betting agencies and the like, but does not include home business, home occupation. |
| Carer | As defined by the Carers (Recognition) Act 2010: A carer is an individual who provides personal care, support and assistance to another individual who needs it because that other individual has a disability, or has a medical condition (including a terminal or chronic illness), or has a mental illness, or is frail and aged. An individual is not a carer if they provide care, support and assistance under a contract of service, or through the course of voluntary work for a charitable, welfare or community organisation, or as part of a course of education or training. To avoid doubt, an individual is not a carer merely because they live with an individual that requires care or they are a spouse, de facto partner, parent, child, guardian or other relative. |
| Car share vehicle | A vehicle made available for the use of members of a car share scheme. |
| Car share scheme | A scheme which provides access to vehicles for its members. A car share scheme does not offer its services to non-member customers as is the case with car hire or car rental companies. |
| Commercial | Means business, office or retail undertaking. |
| Community facility | means a building or place: (a) owned or controlled by a public authority or non-profit community organisation; and (b) used for the physical, social, cultural or intellectual development or welfare of the community, but does not include an educational establishment, hospital, retail premises, place of public worship or residential accommodation. |
| Dwelling | means a building containing a room or suite of rooms occupied or used or so constructed or adapted as to be capable of being occupied or used as a separate domicile. |
| Entertainment facility | means a theatre, cinema, music hall, concert hall, dance hall, live music venue and the like. |
| Full private use | means vehicle not registered to a resident but for which the resident can provide sufficient documentary evidence to support that they are |

| Term | Meaning |
|--------------------------|--|
| | exclusively entitled to use the vehicle. |
| Health care professional | means any person registered under an Act for the purpose of providing health care. |
| Household | A house, home unit, flat or apartment where one person resides or a group of people reside together. It does not include a hotel. |
| in-home support | means support provided in the home by a support worker or health care professional |
| Local Traffic Committee | Committee constituted by Council to enable Council to exercise delegation granted by RMS pursuant to S50 Transport Administration Act 1988. |
| Mixed use development | means a building or place comprising 2 or more different land uses. |
| Mobility parking space | a length or area of road identified with a road marking or sign containing the symbol for people with disabilities |
| Multi unit developments | means 2 or more dwellings or commercial premises on one lot of land |
| Retail premises | means a building or place used for the purpose of selling items by retail, or hiring or displaying items for the purpose of selling them or hiring them out, whether the items are goods or materials (or whether also sold by wholesale). |
| Service provider | means an organisation or health professional approved by a relevant professional or government body to provide in-home support to residents |
| Support worker | means an employee of a service provider who provides in-home support to a resident |

5. LINKS TO COMMUNITY STRATEGIC PLAN

Strategic Direction 2: Unique, liveable, networked neighbourhoods.

6. POLICY STATEMENT

The sustainability and efficiency of the transport network is crucial to the liveability and prosperity of the Inner West. Key to congestion management, urban planning and liveability strategies are the promotion of public transport usage, encouragement of alternative forms of active transport such as walking and cycling and encouraging a reduction in the dependency on private car ownership and use. Parking policy and strategies are some of the tools available to Council and the community to help realise these objectives, balanced with the local needs for mobility, access and equity.

Parking schemes and strategies will be developed to align with this Policy.

7. POLICY

7.1 Principles for Parking Management

Principles to guide the development and implementation of parking controls include:

7.1.1 Public Access & Safety

Council will use parking controls that recognise that streets are public spaces, open to all people, and are to be managed in the public interest. Accordingly:

- Parking controls will support road safety outcomes.
- Parking permits do not guarantee access to a parking space.
- No areas are set aside exclusively for permit parking.
- Parking Schemes should provide an equitable and/or appropriate mix of on-street spaces for road users.
- Exemptions to parking restrictions should not obstruct short-term access by legitimate users to recreational, cultural and community facilities.

7.1.2 Liveability

In order to protect and enhance the liveability of neighbourhoods Council will prioritise the equitable use of parking space for residents, businesses, their visitors and customers by:

- Providing parking schemes to better cope with extreme demands for on-street parking.
- Discouraging commuter parking on-street in residential and commercial neighbourhoods.
- Avoiding street by street parking changes that move, rather than resolve, parking problems, that is, guard against 'knock-on' effects.
- Avoiding over-subscription to permit parking schemes. Council will have discretion over the total number of permits issued within a scheme zone and how it will distribute these permits across the relevant categories of permits.

7.1.3 Sustainability & Inclusion

Council will prioritise parking controls that support travel by people with mobility disabilities; that encourage increased use of alternative forms of sustainable transport and active travel; and support a reduction in car ownership. Parking measures will consider and support:

- integrated transport objectives & strategies
- public domain plans and strategies
- increased use of public transport
- walking and cycling infrastructure needs
- Inclusion Action Plans and provisions for mobility parking
- participation of authorised car-share vehicles
- other relevant Council policies and strategies

Council may use the location, supply, availability, fee structure and management regime for parking to support the achievement of these outcomes.

7.1.4 Regulation

The management of parking controls is governed by NSW legislation and is administered by Council on local roads under authority delegated to it by NSW Roads & Maritime Services (RMS). The administration of parking permits is guided by the "Permit Parking Guidelines" issued by RMS. This Policy applies that regulatory framework.

7.1.5 Consistency

Council will endeavour to apply the Policy consistently across all parking areas. At times the Council may adopt variations from usually adopted parking controls in order to respond to local conditions.

7.1.6 Pricing

Council may apply fees to recover costs associated with the administration, implementation and maintenance of parking controls and to support the achievement of other Council policy outcomes. All proposed fees and charges will be reviewed annually and exhibited in the draft Annual Plan as required by the Local Government Act.

7.1.7 Consultation

Given the strong community interest in kerbside parking management, the affected community will be consulted on proposed changes that modify controls, time limits applying to legal parking spaces or the introduction of parking meters. Where changes to signage are required for safety or regulatory compliance, Council will notify the nearby community of the change.

Proposals for parking changes will be assessed for technical compliance by the Local Traffic Committee.

7.2 Commercial and Mixed Use Areas

7.2.1 Parking Priority

In commercial precincts, Council will prioritise parking controls that are consistent with the viability and efficient operation of local business and encourage the use of active travel and public transport. This will include priority consideration for the safe movement of pedestrians, the provision for bus zones, taxi zones, service vehicle zones such as loading zones and mail zones, bike parking, drop-off and pick up spaces, and mobility parking spaces. Dedicated on-street spaces for authorised car share vehicles may be provided to use on-street parking spaces more efficiently and enabling businesses access to a variety of shared vehicles.

Parking controls in and around mixed use or retail premises will encourage turnover that is consistent with the local business mix and expected duration of stay by customers, typically 2P. Where cafes and restaurants form a significant local land use, minimum daytime controls of 2P (from 8am), and evening (after 6pm) controls of 4P would typically apply. Shorter duration parking controls may be used in cases where local businesses rely on rapid turnover of parking.

7.2.2 Delivery & Service Vehicles

On-street loading zones contribute to economic activity and provide the opportunity to service multiple properties. Council will prioritise the need for loading zones to ensure commercial, entertainment and retail premises, without on-site loading or parking facilities, are within 100 metres of a loading zone if required for their business operation. Zones within residential areas to facilitate household deliveries may also be considered where demand warrants. On-street loading zones are not provided for exclusive use. Locations will be optimised to maximise their use by multiple premises.

To accommodate other road users and mitigate extended periods of underutilised kerb space, loading zones may have limited hours of operation each day, and may be limited to inter-peak or off-peak operation. Loading zones may be introduced after-hours or on week-ends in cases where weekday loading is inadequate or where it is desirable to encourage out-of-hours/weekend loading.

New developments that have significant service and delivery requirements are generally required to provide onsite loading bays sufficient for the needs of the land use. Loading zones will generally not be provided to serve premises with on-site loading docks or the capability to load/unload onsite or which are subject to development consent conditions requiring all loading and servicing to occur on-site.

7.2.3 Authorised Vehicle Zones

Authorised vehicle zones may be provided where necessary and feasible for the purposes of parking essential service and other vehicles such as postal collection, law enforcement, wedding and funeral services. The allocation of such dedicated space must be demonstrably in the public interest. The continuation of authorised vehicle zones will be subject to regular review in light of changing needs and changes to surrounding land use.

7.2.4 Paid Parking

To manage the strong competition for kerbside parking Council operates ticketed parking in the following areas commercial/ retail areas as at June 2019:

- King Street, Newtown
- Enmore Rd, Newtown
- Lennox Street Carpark, Newtown
- Edgeware Rd Carpark, Enmore
- Norton Street, Leichhardt and adjacent side streets
- Darling Street, Balmain and adjacent side streets.
- Darling Street, Rozelle and adjacent side streets.

Prices will be set at a level consistent with adequate turnover for local business, maintenance of local economic activity and to provide consistency with adjoining council areas along boundary streets. Where ticket parking is installed in residential areas, resident permit holders are exempt from parking fees.

In order to accommodate short stay parking demand associated with minor purchases, 30 minute free parking is provided in ticketed areas on key retail streets.

Council has resolved not to extend paid on-street parking beyond current installations.

7.2.5 Taxi Zones

The provision of on-street taxi zones will be considered on an 'as-needed' basis near land uses and precincts that generate a demonstrable demand and subject to the concurrence of the NSW Taxi Council.

7.2.6 'No Parking' Zones

'No Parking' zones provide the opportunity for drop-off and pick-up movements and assist in reducing parking demand and illegal parking manoeuvres in the adjacent areas by providing an efficient, high turnover, mechanism for very short-term parking needs.

'No Parking' zones will be provided to address:

- passenger interchange functions at transport nodes,
- short term delivery, loading & unloading activities,
- school children drop-off and pickup along school frontages,
- passenger drop off and pickup at commercial centres,
- Vehicle access constraints,
- Road safety issues.

7.3 Community Facilities

Parking controls adjacent to community, recreational, social and cultural facilities, including parkland, will aim to provide for turnover that is consistent with their desired use. This includes allowing for access for those enjoying organised sports, picnics and casual recreation.

Parking controls adjacent such facilities will generally not exempt permit holders during operating hours. This ensures all-day parking does not obstruct short-term access by a broad cross-section of the community.

Some community or recreational facilities, including parks, have small street frontages. In these circumstances, if period parking controls are used, they should be consistent with surrounding streets to minimise the potential for inadvertent non-compliance.

Time limits near cultural facilities will be reviewed on an as-needs basis to balance the needs of patrons and the local community.

7.4 Mobility Parking

7.4.1 Purpose

People with disability are often dependent on travel by a private vehicle to maintain their mobility and independence. The Mobility Parking Scheme is designed to support this outcome. Council will prioritise on-street parking for this group.

7.4.2 Mobility parking entitlements

Under the Mobility Parking Scheme administered by Roads and Maritime Services, a vehicle transporting a mobility permit scheme card holder is exempt from parking fees and time limits in any period parking space of more than 30 minutes. For parking spaces with time limits of 30 minutes a permit holder can park for 2 hours, and where parking is limited to less than 30 minutes, the vehicle can park for a maximum of 30 minutes.

Holders of Mobility Parking Scheme permits are not required to apply for parking permits.

7.4.3 On-street mobility parking spaces

Signposted mobility parking spaces are provided for the exclusive use of vehicles displaying a current Mobility Parking Scheme permit.

In considering the provision and location of mobility parking space, Council will consider:

- a) likely intensity of use by one or more mobility permit holders;
- b) availability and utilisation of nearby on-street mobility parking spaces;
- c) proportion of spaces provided for people with disabilities within a parking precinct;
- d) availability and utilisation of nearby on-street period parking;
- e) availability of reasonable on-site alternatives.

The time of operation of mobility parking spaces may be limited in locations where usage is dependent on times of operation of particular services and it is important to maintain parking space utilisation.

7.4.4 On-street mobility parking spaces outside homes

Council may consider establishing a mobility parking space outside a resident's home where there is consistent difficulty in finding parking that is accessible within a reasonable distance of the property, provided:

- a) the resident holds a current, individual mobility parking permit issued by the RMS; and

- b) medical certification is provided confirming the person requires the use of a mobility aid to walk and/or cannot walk more than 50 metres without detrimentally impacting their physical condition; and
- c) on-site parking space of suitable dimensions and accessibility is not available and cannot reasonably be provided within the property; and
- d) The vehicle used for transport is registered to the resident's home address.

The space is lawfully available to any vehicle correctly displaying and using a mobility permit and cannot be dedicated for the exclusive use of any particular vehicle or person(s).

The establishment of the space within a permit parking zone will be in lieu of one entitlement to a Resident Parking Permit for that property.

A mobility parking space established outside an individual's home or premises will be considered for removal if:

- the applicant advises Council the space is no longer required, or
- the applicant no longer resides at the premises, or
- a Council audit confirms the circumstance supporting the initial installation no longer exists.

Any changes will be the subject of prior notification. Council may conduct periodic audits and seek documentary evidence to determine whether mobility parking zones outside homes are still justified.

Council will supply and install signage free of charge. Additional facilities outside an individual's home or premise, such as kerb ramps, for use by the applicant in conjunction with the mobility zones, may be approved subject to installation in accordance with Council's specification at the applicant's cost.

7.5 Angle Parking

Council may consider the introduction of angle parking on local roads which are subjected to high parking demand. The introduction of angle parking will be subject to the following considerations and guidelines:

- Ability to provide increased parking capacity in the street considering car overhang obstructions on the footpath and the location and spacing of driveways.
- Volume of traffic (bi-directional) should not exceed 1000 vehicles per day.
- Sufficient width of road carriageway to safely accommodate traffic movements.
- Street does not form a bus route
- High parking occupancy in the street generally reaching 85% of available parking space over extended periods.
- Needs of cyclists and pedestrians can be safely accommodated
- Road camber or longitudinal gradient is not excessive
- Impact on or potential damage to streetscape
- Height of kerb to accommodate car overhang
- Housing setback
- Public domain improvement proposals and opportunities.

7.6 Parking Encroachment on Driveways

Parked vehicles encroaching on driveways in areas of high parking demand can often obstruct access to/from off-street parking spaces. It is an offence under the NSW Road Rules to obstruct driveways. To mitigate on-going non-compliance with the Road Rule, Council will permit the painting of lines on the road shoulder/ parking lane to Council's specification, to better delineate the extremities of driveways. The lines will not necessarily be used to validate a driveway obstruction offence. Installation and maintenance will be the responsibility of the property owner/ occupier.

To prevent a proliferation of street signage, Council will generally not support the isolated installation of "No Parking" or "No Stopping" signage across driveways to residential property for the purposes of managing non-compliance with the NSW Road Rules relating to driveway obstruction.

7.7 Parking in Laneways

Laneways provide connections to adjoining streets; access to properties; vehicular access to off-street parking; pedestrian and cycle routes; on-street parking opportunities; access by service vehicles, waste collection and emergency services. Increasingly they provide opportunities for activation and use as public spaces. The narrow width of many lanes can often generate conflict between the competing uses of laneways such as parked vehicles obstructing vehicular access and other laneway uses.

Agreement between affected residents on parking outcomes in residential laneways is preferred rather than signposting restrictions. However where access issues cannot be resolved Council will consider implementing appropriate parking restrictions. Parking restrictions will generally be implemented in trafficable laneways having carriageway widths less than five (5) metres. Such laneways are generally too narrow to accommodate parking and permit safe vehicle access along the laneway. Laneways having carriageway widths of five (5) metres or greater may accommodate parking on one side of the lane subject to consideration of:

- Volume and composition of traffic utilising the laneway.
- Vehicular turning paths for access to off-street parking spaces.
- Vehicular turning paths at laneway intersections.
- Camber of the laneway impacting the lean of high vehicles.
- 'No Stopping' distance requirements at laneway intersections.

Council will prioritise access to off-street parking spaces over parking provision within the laneway.

7.8 Boat, Caravan & Trailer Parking

The use of kerbside space for the long term storage of trailers and caravans can often have a negative impact on neighbourhoods and streetscape and reduce the capacity of on-street parking. At locations where there is a congregation of long term trailer and/or caravan parking and storage, Council may implement parking restrictions to discourage such activity on its local streets.

7.9 Treatment of Intersections

The *NSW Road Rules* includes offences for stopping a vehicle in or near intersections. Parking within 10 metres of an intersection without traffic signals is not permitted unless it is signposted to permit such parking. Many intersection approaches within the Council area, primarily confined to minor roads, are not signposted with restrictions. In such cases the default position under Road Rule 170 automatically applies prohibiting the stopping of vehicles within the 10 metre zone.

The regulation of parking at non-signalised intersections on local roads can be undertaken by Council subject to following the traffic committee process. Intersections controlled by traffic signals or on State Roads are under the control of the RMS for the purposes of regulating traffic and accordingly the setting of "No Stopping" distances at such sites are not within Council's jurisdiction.

In areas where parking demand is low, regular parking within the statutory 'No Stopping' distance is unlikely and it is generally not necessary to install "No Stopping" signage. Conversely in locations of high parking demand, the Road Rule is often breached making it desirable to provide signs or other indicators of the limit of permitted parking such as yellow line marking.

Council does not undertake a proactive program to signpost all intersection 'No Stopping' restrictions. Action will normally be taken to investigate and consider such signposting in any of the following circumstances:

- a) The incidence of ongoing non-compliance with the Road Rule is supported by multiple requests, penalty infringement notices, or accident history.
- b) The incidence of ongoing non-compliance with the Road Rule results in unacceptable impacts on sight distance & safety or obstructions to vehicle manoeuvrability when negotiating the intersection.
- c) Obstructions to pedestrian ramps, vehicle driveways or designated bike routes.
- d) Other parking restriction signposting is being put in place up to the intersection.
- e) As part of designs for new or modified traffic facilities at intersections.

Where investigations reveal non-compliance is impacting the satisfactory operation of the intersection recommendations will be made through the Local Traffic Committee for the erection of "No Stopping" signage to reinforce the Road Rule. In compliance with the RMS Technical Direction the mandatory "No Stopping" distances are normally regarded as the minimum and recommendations are normally made for the intersections to be signposted to at least that minimum.

Where it is considered reasonable to consider a reduction in the regulatory "No-Stopping" distance, Council may complete a risk assessment to consider potential road safety and network efficiency issues that may arise by reducing the "No Stopping" distance below the statutory minimum.

Issues considered will include:

- a) **Crossing sight distance for pedestrians** to ensure that a pedestrian can see approaching traffic in sufficient time to judge a safe gap and cross the roadway. Parked vehicles near intersections can cause visual obstructions.
- b) **Vehicle sight distances** to provide sufficient distance for a driver to observe another vehicle approaching the intersection and to decelerate before reaching potential collision point or to provide sufficient gap to complete turning manoeuvre.
- c) **Vehicle speeds** approaching intersections directly impacts required sight distances.
- d) **Turning paths** to provide sufficient clearance to enable vehicles to manoeuvre through an intersection.
- e) **Use by large vehicles**, buses, emergency vehicle access, waste collection.
- f) **Parking manoeuvres** which may obstruct the intersection, eg angle parking.
- g) Other site constraints.

The sight distance and manoeuvring requirements for many intersections that cater for two-way flow are unlikely to provide the opportunity to reduce the 'No Stopping' distance. Opportunities for reductions in distances may present themselves on the departure side of intersections with oneway traffic flows and in narrow laneways subject to there being sufficient manoeuvring room.

7.10 Narrow Street Parking Schemes

The Inner West contains numerous 'narrow streets' that do not have adequate dimensions to facilitate the parking of vehicles on both sides of the road within the carriageway while maintaining a minimum trafficable lane width to accommodate emergency and service vehicle access. Potential solutions that Council may consider include:

- a) "No Parking" restrictions on one or both sides of the road in accordance with the Road Rules.
- b) Creation of a low speed 'shared zone' allowing for parked vehicle encroachment on footpaths within marked parking bays. This option will generally only be considered for streets which have an historic footpath encroachment parking regime.

Proposals for the creation of 'shared zones' require RMS approval and will be assessed and developed in accordance with RMS Technical Directions. The ability to implement 'shared zone' solutions, which necessarily require traffic calming measures to be constructed, will be subject to budget constraints within Council's forward capital works program.

7.11 Car Share Parking Schemes

Council will prioritise the provision of parking for use by Council authorised car share schemes as part of its holistic approach to:

- a) Reduce dependency on private car use
- b) Reduce traffic congestion
- c) Reduce on-street parking demand through reduction in car private ownership.

Council may authorise car share schemes:

- a) to utilise fixed spaces designated for car share parking or
- b) to operate on the basis of non-fixed parking spaces or
- c) to operate with a mixture of both fixed and non-fixed parking.
- d) to be recognised participants in permit parking schemes operating within the Inner West.

Council may provide dedicated on-street car share parking spaces with due consideration of RMS Technical Direction "*Guidelines for on-street fixed space car share parking*" as well as dedicated off-street spaces in Council owned or controlled carparks. Commercial or residential developments, are also considered as appropriate locations for off-street car share. The following hierarchy of preferred locations for on-street designated car share spaces will be considered when assessing suitability of locations:

- a) Transport hub/node
- b) Public land (eg park)
- c) Public facility (eg leisure centre, community hall)
- d) Retail/ commercial strips
- e) High density residential
- f) Side boundary of residences.
- g) Other locations.

The provision of designated car share spaces fronting single dwellings will be given low priority and in most circumstances avoided.

Costs associated with the installation, maintenance and administration of dedicated car share spaces will be met by the authorised car share company seeking its creation. Consideration of a request for the creation of a dedicated car share space will be subject to the applicant demonstrating sufficient demand.

A clearly marked car share vehicle, operated by a car share scheme authorised by Council, will be entitled to the same parking exemption in a permit parking zone as provided to the holder of a resident parking permit.

The authorisation and operation of car share schemes will be subject to Council's Car Share Policy.

7.12 Parking Permits

7.12.1 Purpose

Parking permits exempt holders from time limits and parking fees in spaces signposted '*PERMIT HOLDERS EXCEPTED*' or '*AUTHORISED RESIDENTS VEHICLES EXCEPTED*'.

The need for parking permits arises directly from the imposition of kerbside parking controls and need to improve the amenity for a particular class of road user(s) who do not have sufficient off-street, or unrestricted on-street, parking facilities available. Permit parking also helps to balance the needs of the local community with those of the broader community in high demand areas. Where vehicles are only permitted to park for a short length of time, permits are often also needed for a certain everyday activities, such as visits by friends, tradespeople, carers.

7.12.2 Display and use of permits

A permit must be displayed on the left-hand, passenger side of the front windscreen or dashboard with all permit details clearly visible to an authorised officer.

A permit is valid only where kerbside signposting includes the words '*PERMIT HOLDERS EXCEPTED*' or '*AUTHORISED RESIDENTS VEHICLES EXCEPTED*'. The area identification number must correspond to the number on the permit.

It is the responsibility of the driver to ensure the permit is valid and used correctly.

Council will exempt motorbikes from the requirement to display a parking permit within a permit parking scheme zone.

Council may choose to administer parking permits electronically in the future. For this purpose a parking permit may be a virtual product held in an electronic or other database that contains all relevant information about the permit, permit holder and vehicle.

7.12.3 Validity

Unless otherwise specified parking permits will be valid for one year from date of issue.

7.12.4 Exclusion of Certain Developments

The intensification of urban land use in the Inner West has significant implications for traffic generation and on-street parking demand and liveability of existing neighbourhoods. In order to mitigate this impact, discourage private car dependency and prevent parking demand associated with major residential and commercial developments from spilling into existing neighbourhoods the developments indicated in Table 7.1 are excluded from participating in permit parking schemes.

Table 7.1 Developments Excluded from Permit Parking Schemes

| LG Area | Development Type Excluded | Approved after |
|--|--|----------------------|
| Ashfield, Haberfield, Croydon, Croydon Park, and Summer Hill. (Former Ashfield LGA). | Units or Townhouses | 30 June 1997 |
| Leichhardt, Lilyfield, Annandale, Rozelle, Birchgrove, Balmain and Balmain East. (Former Leichhardt LGA). | Dual occupancies, multi dwelling housing and residential flat buildings, subdivision into two or more lots and the strata sub division of residential flat buildings | January 2001 |
| Camperdown, Dulwich Hill, Enmore, Lewisham, Marrickville, Newtown, Petersham, Stanmore, Sydenham St Peters, and Tempe. (Former Marrickville LGA) | Development involving land use changes, new commercial and /or multi-unit housing developments or where conditions of development consent exclude participation in a permit parking scheme. | 1999 |
| Inner West LGA | <ul style="list-style-type: none"> • Additional lot created by subdivision, or • New dual occupancy, multi-unit residential developments & boarding houses, or • New multi-unit commercial developments, or • Excluded by condition of development consent; or • Alterations and Additions or Change of Use that creates an additional business or residence on the original lot. | Policy adoption date |

7.13 Permit Parking Zones

7.13.1 Zone Boundaries

A number of permit parking zones are created across the Inner West to ensure permits are used to park near the household or business to which they are issued. The number of parking zones will be kept to the minimum necessary to maintain the integrity of the permit system. Where possible and to assist clarity of zone extents, permit parking zone boundaries will generally follow major built or natural features such as arterial roads, railways and natural boundaries.

7.13.2 Zones with Reduced Permit Issue

Certain permit zones (Zone Type A) are eligible for a maximum of one parking permit if properties do not have on-site parking. Such zone restrictions are necessary in areas which have a high density of dwellings and limited on-street parking space so as to provide equitable access to parking opportunities and to mitigate oversubscription.

Council will monitor permit numbers issued relative to available parking spaces in each parking area. Where the number of parking permits exceeds the number of parking spaces Council may reduce the number of permits issued to dwellings or restrict further issue.

7.13.3 Zone Extent

Council recognises that parking issues within the Inner West can probably never be fully resolved to the satisfaction of all parties and compromise is often required to accommodate varying parking needs. The overall philosophy in developing parking options is to provide an equitable distribution of available kerbside parking spaces to accommodate those varying and often competing parking demands.

When developing resident parking schemes, initial implementation will generally be considered for one side of the street only, giving a level of parking security to residents while retaining unrestricted parking on the other side of the street to provide opportunities for use by business and their patrons, trades, service vehicles, residents who are excluded from participating in a permit parking scheme, other visitors to the area or those who wish to opt out of resident parking scheme participation.

Exceptions may apply to locations of high parking demand, such as proximity to commercial areas, which may necessitate a permit parking scheme on both sides of the street.

7.14 Resident Parking Permits

7.14.1 Purpose

Resident parking permits enable eligible residents, who do not have sufficient on-site parking, to park on-street and avoid time limits and parking fees.

7.14.2 Eligibility

Residents within parking permit zones may be eligible for resident parking permits subject to:

- Proof of residency within the Permit Parking Scheme Zone,
- Nominated vehicle having NSW registration,
- The applicant's vehicle being registered in the applicant's name at the applicant's address within the parking scheme zone, or
- Evidence, satisfactory to Council, from the registered owner that the vehicle is normally used by the applicant for full private use.
- The premises having nil or limited on-site parking.
- The maximum number of permit entitlements for a rateable residential property not being exceeded.

The following are not eligible to receive resident parking permits:

- A development excluded from participation in permit parking schemes (refer Table 7.1)
- A dwelling approved with the development consent condition that excludes access to parking permits.
- Premises without valid development consent and not approved for residential use.
- Hotels, backpacker hostels, guesthouses, tourist accommodation, nursing homes, residential care facilities and serviced apartments.
- Vehicles such as a caravan, truck, bus, tram, trailer, tractor or any vehicle which exceeds 4.5 tonnes Gross Vehicle Mass or is longer than 7.5 metres.
- Where eligibility is revoked in instances of fraud or misuse.

7.14.3 Quantity of permits

A resident parking permit is issued for a vehicle of an eligible resident provided the property does not have on-site parking available for that vehicle.

The maximum number of permits issued to any one rateable property will not exceed the following limits:

Zone Type A

- A household in Zone Type A, without any on-site parking spaces, is eligible for one parking permit.
- The one permit will be transferable for use on up to three nominated vehicles registered to that address.

- c) Each room of an eligible boarding house will be treated as a separate dwelling eligible for one resident parking permit.
- d) No permits will be issued to households with one or more on-site parking spaces.

Zone Type B

- a) A household in Zone Type B, without any on-site parking spaces, is eligible for up to two parking permits.
- b) Each room of an eligible boarding house will be treated as a separate dwelling eligible for one resident parking permit.
- c) A household with one on-site parking space is eligible for one parking permit for a second vehicle.
- d) No permits will be issued to households with two or more on-site parking spaces.

7.14.4 On-site parking

In determining whether an on-site parking space exists, Council will have regard to:

- a) accessibility by a vehicle
- b) the presence of a garage door or roller door
- c) the existence of a vehicular kerb ramp/ crossover
- d) the presence of a carport, garage structure or hardstand area
- e) evidence of use of the space for parking
- f) ability to utilise space for tandem parking of vehicles.
- g) any approved or registered plans.
- h) Whether property or access could reasonably be modified to provide on-site parking.

7.14.5 Temporary resident parking permits

In certain circumstances the Council may issue a temporary resident parking permit.

Interim Resident Parking Permit

Council may issue an interim resident parking permit for:

- a) Interstate Registered Vehicle.

If an eligible resident has moved to the Inner West and their vehicle is registered interstate a temporary permit, valid for 3 months, may be issued. It is compulsory to change the vehicle registration details to a NSW address within 90 days under NSW regulations. Once the applicant's vehicle is registered to an Inner West address, applicants will be eligible for an annual resident parking permit in accordance with eligibility criteria.

- b) Damaged or Stolen Vehicle.

If an eligible applicant's vehicle has been damaged or stolen, Council may issue an interim resident parking permit for up to 3 months. Applicants will be required to provide documentary evidence in support of their claim or a statutory declaration.

Temporary Construction Work - Resident Parking Permit

If lawful construction work (including work under a development consent, complying development certificate or exempt development) renders the on-site parking space at an eligible applicant's address temporarily inaccessible Council will issue a temporary construction work parking permit. The permit must not be used to accommodate the storage of materials in the on-site car space.

A temporary permit will be issued to one only nominated vehicle registered at the applicant's address, and may not be used by any other vehicle. The maximum duration of such permits is six months. Residents must provide proof of works being undertaken.

7.15 Visitor Parking Permits

7.15.1 Purpose

Visitor parking permits enable residents' visitors, including family members, friends, carers, medical practitioners and tradespersons to park on-street and avoid time limits and parking fees for the period of operation of the permit. Visitor permits are issued for residential properties only.

7.15.2 Eligibility

Residents within parking permit zones maybe eligible for visitor parking permits subject to proof of residency within the Parking Scheme zone.

The following are not eligible to receive visitor parking permits:

- a) A development excluded from participation in permit parking schemes (refer Table 7.1).
- b) A dwelling approved with the development condition that excludes access to parking permits.
- c) Properties with an on-site visitor parking space, including shared visitor parking spaces in multi-unit developments.
- d) Premises without valid development consent and not approved for residential use.
- e) Hotels, backpacker hostels, guesthouses, tourist accommodation, nursing homes, residential care facilities and serviced apartments.
- f) Any other non-residential premises.
- g) Where eligibility is revoked in instances of fraud or misuse.

7.15.3 Quantity of permits

Visitor permits will be single use, one-day permits. The annual allocation of visitor permits for eligible households will be up to 30 one-day permits.

7.15.4 Validity

A permit is not valid for use on a caravan, bus, trailer or any vehicle which exceeds 4.5 tonnes Gross Vehicle Mass, except if a visitor permit is being used for removals to or from the address of the permit holder.

Visitor permits are single-use permits valid for one-day use only during the years stated on the permit. They are only valid within the scheme numbered area nominated on the permit and when the chosen date of use has been clearly and correctly indicated. Fees are not refundable.

7.16 Tradespersons Temporary Parking Permit

7.16.1 Purpose

Tradespersons' Parking Permits enable tradespersons, who carry out maintenance and improvement work for residents, to park on-street and avoid time limits and parking fees. They may be used in addition to, or instead of, one-day Visitor Parking Permits.

7.16.2 Eligibility

Tradespersons Parking Permits may be issued to eligible residents in a permit parking zone who:

- a) engage tradespersons, not residing at the resident's address, to undertake alterations, additions, minor maintenance and improvement work at their place of residence,
- b) provide proof of residency within the parking scheme zone and
- c) provide an executed quote or contract which sets out the address of the place where the work will be carried out, the nature of the works, and the duration of works.

The following are not eligible to receive permits:

- a) A property with an on-site visitor parking space, including shared visitor parking spaces in multi-unit developments.
- b) Premises without valid development consent and not approved for residential use.
- c) A property for which a 'Works Zone' has been approved.

7.16.3 Quantity of permits

Eligible residents may obtain up to six, one-week permits annually.

7.16.4 Validity

A permit is not valid for use on a caravan, bus, trailer, or any vehicle which exceeds 4.5 tonnes Gross Vehicle Mass. Permits are valid for one week. The date of expiry and the resident's Parking Scheme Zone will be displayed on the permit.

7.17 Business Parking Permits

7.17.1 Purpose

A business parking permit exempts a business vehicle from time limits and parking fees in spaces signposted 'PERMIT HOLDERS EXCEPTED' or 'AUTHORISED RESIDENTS VEHICLES EXCEPTED'.

A business parking permit may be issued to a business located within an approved parking scheme zone that requires a vehicle for business use.

Given the very high competition for on-street parking and the need to maintain parking turnover for retail customers, visitors and residents, business parking permits are issued only for vehicles registered in the name of the business as being for business use, and used in its routine daily business operation.

7.17.2 Eligibility

A business within a permit parking scheme zone may be eligible for business parking permit subject to:

- a) Proof of registered business operating in premises located within a parking scheme zone, and

- b) an eligible vehicle being required for routine use in the day to day operation of the registered business
- c) the nominated vehicle being registered for business use in the name of the business, or a principal of the business,
- d) property having nil or limited on-site parking and cannot reasonably modify the property to provide on-site parking.
- e) The maximum number of permit entitlements for a rateable property not being exceeded.

The following are not eligible to receive business parking permits:

- a) A development excluded from participation in permit parking schemes (refer Table 7.1).
- b) A business or premises approved with the development condition that excludes access to parking permits.
- c) Premises without valid development consent and not approved for business use.
- d) a truck, bus, tram, caravan, trailer or tractor or any vehicle which exceeds 4.5 tonnes Gross Vehicle Mass or longer than 7.5 metres.
- e) Where eligibility is revoked in instances of fraud or misuse.

7.17.3 Quantity of permits

The maximum number of permits issued to a registered business will not exceed the following limits:

Zone Type A

- a) A business in a permit Zone Type A, without any on-site parking spaces, is eligible for one parking permit.
- b) The one permit will be transferable for use on up to two nominated vehicles registered to that business.
- c) No permits will be issued to businesses with one or more on-site parking spaces.

Zone Type B

- d) A business in a permit Zone Type B, without any on-site parking spaces, is eligible for up to two parking permits for vehicles registered to that business.
- e) A business with one on-site parking space is eligible for one parking permit for a second vehicle registered to that business.
- f) No permits will be issued to a business with two or more on-site parking spaces.

Where more than one business occupies a single rateable property, one permit only will be issued to each registered business provided the maximum number of permits issued to one rateable property in such circumstances will not exceed three (3).

7.17.4 Conditions of use

Business Parking Permits are intended for the operation of a business. They are not intended for commuting to a place of employment or business.

7.18 Support Worker Parking Permits

A support worker parking permit is available for use across the City of Sydney and Inner West Council areas. The permit has been introduced to assist support workers in their duties and relieve them of the obligation to obtain and display multiple permits in these areas.

A support worker parking permit exempts a support worker's or service provider's vehicle from time limits and parking fees while the support worker or service provider is providing in-home support.

The permit is issued to the service provider rather than the recipient of the in-home support. This facilitates more efficient access for the service provider and avoids placing application requirements on residents.

By agreement the scheme is administered by the City of Sydney and applications for permits must be made through the City of Sydney Council.

7.19 Carers' Parking Permits

7.19.1 Purpose

A carer's parking permit exempts a vehicle used by a carer visiting a resident from time limits and parking meter fees while the carer is providing in-home care.

The permit is issued to the resident rather than the carer. This enables residents to receive care visits from multiple carers who are not eligible for the support workers parking permit.

7.19.2 Eligibility

A carer's parking permit may be issued to a resident who is eligible for a resident parking permit and has a letter from a recognised service provider or health professional setting out the resident's need for in-home care. A carer's parking permit will be issued in lieu of one entitlement to a resident parking permit.

7.19.3 Conditions of Use

Eligible residents are entitled to one (1) transferable permit per household. The permit may only be used for the purposes of providing in-home care. The permit must be returned to the resident once the visit has ended.

The permits may only be used by carers providing care who meet the definition of carers as set out in the *Carers (Recognition) Act 2010*.

7.20 Parking Scheme Investigations & Development

The following guidelines will generally apply for the initiation of investigations and implementation of proposed schemes:

Initiation of Investigations

The development, review and implementation of parking schemes may be commenced through Council initiated precinct parking studies or through site specific investigations initiated as a result of a sufficient level of resident requests indicating a reasonable level of resident support for potential changes to parking regulation in the neighbourhood.

Council will schedule the initiation of site specific investigations for a parking scheme, including permit parking or introduction of angle parking, on receipt of requests from at least 10 households or 50% of the households in the street block affected, whichever is less. A minimum of 24 months will elapse before Council will revisit consideration of parking scheme proposals, unless substantial land use change has subsequently occurred permanently impacting on-street parking in the neighbourhood.

Warrant for Implementation

To warrant consideration of a permit parking scheme implementation the parking occupancy in the precinct under consideration should consistently reach 85% of the available parking spaces during the period of proposed parking restriction. Such utilisation being contributed to by parking demand generated from sources external to the neighbourhood.

Level of Support

Council will generally not proceed with implementation of a parking scheme or changes to an existing parking scheme in isolation from a precinct wide parking study unless at least 65% of respondents, from different households within the proposed zone, support the proposal and provided a minimum response rate of 30% of households is achieved to Council's survey. In completing this analysis Council may differentiate responses from those developments excluded from participation in a Resident Parking Scheme (Table 7.1).

7.21 Prevention of Fraud and Misuse

7.21.1 Background

As a result of the high value of parking space, permit schemes are vulnerable to fraud and misuse of permits. This creates a risk of long-stay parking in residential areas occupying parking space otherwise intended for genuine customers, visitors and business users.

7.21.2 Action

Council will take action against misuse of permits. In the case of demonstrated fraud, improper resale or misuse of permits the Council may revoke eligibility for the offending household, business or organisation for a period of up to two years.

In instances where misuse of permits is reasonably suspected, the Council will give permit-holders the opportunity to show cause as to why the permit should not be revoked. Permits will not be arbitrarily or unreasonably revoked.

In cases of suspected falsification, duplication or theft of permits, the Council may refer the matter to the NSW Police for investigation.

7.21.3 Record of on-site parking

To assist disclosure of on-site parking, the Council may maintain a record of on-site parking supply at each residential or business address eligible to participate in the permit parking scheme.

Records will be based on information provided by applicants, development assessment documents, aerial photographs and street-based site inspections.

7.21.4 Information on permits

In the case of a resident or business parking permit, the permit will display the vehicle registration in order to prevent theft or improper transfer.

7.22 Transitional Arrangements

Transitional arrangements will minimise disruption or hardship by ensuring that existing permits of a type that is not consistent with this policy are honoured until Council determines otherwise.

7.22.1 Community & Essential Services Permits

A large allocation of transferable business parking permits have been issued to certain community and service organisations within the former Leichhardt Council area to enable unrestricted parking of their employees' private vehicles within designated permit parking scheme areas. Organisations included schools, aged care, health care and police. The provision of free, on-street, unrestricted parking for employee travel to work by private vehicle, in high parking demand areas, is contrary to travel management strategies to reduce car dependency.

This scheme will be closed to new entrants. Existing organisations currently participating in this scheme will continue to be provided access to such employee parking permits but not exceeding their current allocation.

Eligible organisations will generally have access to business parking permits in accordance with Section 7.17 of this policy.

7.22.2 Pensioner Permits

Special parking permits issued to resident pensioners within the former Leichhardt Council area enable unrestricted parking in all residential parking scheme areas. For road users with mobility constraints it is considered that the exemptions from parking restrictions embodied within the Mobility Parking Scheme provides adequate access to unrestricted parking.

This scheme will be closed to new applicants from the date of public exhibition of this policy. Only existing permit holders under this scheme will be able to continue to access this scheme and renew their permits.

7.22.3 Existing Permits & Entitlements

Entitlements of existing permits in use at the time of adoption of this Policy will be honoured until such time as permits expire or are otherwise no longer valid.

DRAFT

Version Control - POLICY HISTORY:

Governance Use only - The history of modifications and approval to the Policy must be detailed in the table below post adoption

Governance Use only:

| Version | Amended By | Changes Made | Date | TRIM # |
|---------|------------|--------------|------|--------|
| 1 | | | | |
| 2 | | | | |

DRAFT

FINANCIAL IMPLICATIONS

The attached Policy does not address the harmonisation of parking permit fees.

Parking permit fees will be addressed through Council's 2021/22 Fees and Charges process and revenue from the parking permits will provide partial cost recovery for the administration and ancillary cost of managing the permit parking scheme.

Previous fee structures have continued based on former Council areas and are compared to the proposed permit fees in the following table:

| Permit type | Ashfield 2019/20 | Marrickville 2019/20 | Leichhardt 2019/20 | Proposal 2021/22 (excludes CPI increases) | Policy section |
|---|---|---|--|---|-------------------|
| Residential | 1 st permit \$0 2 nd permit \$56.50 | 1 st permit \$0 2 nd permit \$113.60 2 nd permit with pensioner discount \$56.50 | 1 st permit \$0 2 nd permit \$0 | 1 st permit \$0 2 nd permit \$113.60 2 nd permit with pensioner discount \$56.50 | 7.14 |
| Resident visitor | n/a | 10x one day permits \$26.50 10x one day permits with pensioner discount \$13.20 | Visitor permit \$0 | 10x one day permits \$26.50 10x one day permits with pensioner discount \$13.20 | 7.15 |
| Business | | Business permit \$256.10 Business permit with not for profit discount \$129.40 | 1 st permit \$0 Others \$116.20 | Business permit \$256.10 Business permit with not for profit discount \$129.40 | 7.17 |
| Tradesperson | n/a | \$70.80 per week | \$11.70 per week | \$70.80 per week | 7.16.3 |
| Interim resident | n/a | n/a | n/a | \$0 | 7.14.5 |
| Construction work Resident Parking Permit | n/a | n/a | n/a | \$0 | 7.14.5 |
| Support worker | As per City of Sydney Fees and Charges | As per City of Sydney Fees and Charges | As per City of Sydney Fees and Charges | As per City of Sydney Fees and Charges | 7.18 |
| Personal Carer | n/a | \$0 | n/a | \$0 | 7.19 |
| Pensioner | n/a | n/a | \$0 | \$0 | 7.22.2 |
| Community and essential services | n/a | n/a | \$0 | \$0 | 7.22.1 |

Item No: C0620(2) Item 7

Subject: FUNDS AVAILABLE FOR DONATIONS BY THE MAYOR

Prepared By: Ian Naylor - Manager Civic Governance

Authorised By: Melodie Whiting - Director Corporate

RECOMMENDATION

THAT the Report be received and noted.

DISCUSSION

Council has requested a report on the funds available to the Mayor to make donations without Council endorsement.

The adopted budget of the Office of the Mayor has discretionary funds of \$43,000 (after excluding salaries, councillor fees and entitlements under the adopted expenses and facilities policy). As part of this \$43,000, there is an allocation of \$15,295 for donations, Mayoral functions and events. Only \$7,910 has been spent this financial year.

Council adopted a financial delegation to the Mayor in 2018 “to authorise expenditure within the adopted budget for the Office of the Mayor not exceeding \$20,000, and only with the concurrence of the General Manager for an amount over \$10,000.

ATTACHMENTS

Nil.

Item No: C0620(2) Item 8
Subject: NOTICE OF MOTION: SUMMARY OF NGO AQUITTAL
From: Councillor Julie Passas

Item 8

MOTION:

THAT Council be provided with a summary of the acquittal of \$250,000 grant funding to NGO's resolved by Council at its Meeting on 7 April and 26 May 2020.

Officer's Comments:

Comment from Social and Cultural Planning Manager:

The grants are to be paid for the six months up to the end of the calendar year, 2020. Acquittals will be provided subsequently'.

ATTACHMENTS

Nil.

Item No: C0620(2) Item 9
Subject: QUESTION ON NOTICE: THE USE OF GLYPHOSATE BY INNER WEST COUNCIL
From: Councillor Rochelle Porteous

Comment by the Chief Executive Officer:

Answers to all questions will be provided at an Ordinary Council meeting in August 2020.

Question

1. In what form are records kept on the use of glyphosate to control weeds on IWC lands?

Question

2. Who is responsible for checking these records and how often are they checked?

Question

3. What oversight occurs to ensure the accuracy of these records?

Question

4. What is the procedure where a breach of relevant policies occurs?

Question

5. From the records kept by IWC, how often has glyphosate been used on IWC lands in the last 6 months?

Question

6. Please provide details of each use of glyphosate for December and January by IWC.

Question

7. The IWC Pesticide Notification Plan only requires one of the following notification methods to be used to notify the use of glyphosate:
 - *Signs*
 - *Notice within a local community newspaper*
 - *Letters*
 - *Phone contact and/or Fax/email*
 - *Letterbox drops and/or door knocking*
 - *Inner West Council's web page*

As part of the record keeping procedures, are records kept on the notification methods used for each use of glyphosate?

Question

8. According to the IWC Pesticide Notification Plan council staff are not required to inform the public that they are spraying glyphosate locally if the application is *Spraying of glyphosate using a hand spray bottle, wand, or spray lance*

As part of the record keeping procedures, are records kept where glyphosate has been used and the public has not been informed?

Question

9. Feb 26 2019 Council adopted as part of the adoption of the Weed Management Policy to go out on exhibition the following:

Council engage a consultant to review existing herbicide use and make recommendations on improved risk mitigation as outlined in the report

- a) Has Council engaged a consultant to do this work? If not why not?

Question

- b) Assuming council has engaged this consultant, what recommendations has the consultant brought to council to improve risk mitigation?

Question

10. May 28 2019 Council as part of the adoption of the Weed Management Policy, the following was adopted:

Only use glyphosate as a matter of last resort where other methods cannot be applied and spot control of persistent weeds that resist other treatments occur.

- a) What decision-making process do council staff undertake to ensure Glyphosate is only used as a last resort?

Question

- b) Where is it clearly outlined in the current policies that glyphosate must only be used as a last resort?

Question

11. May 28 2019 also adopted was the following:

Any use of glyphosate must be done in a way that avoids it running off into stormwater drains and our waterways.

- a) What steps are council staff taking to ensure that when glyphosate is used, it is not running off into stormwater, drains and our waterways?

Question

- b) Where is this wording for this found in the current policies?

Question

- c) Have there been any breaches regarding this directive from council in the last 6 months?

Question

12. In Leichhardt Council most weed control was undertaken by non-chemical means with use of steam weeding, snipping the weeds and hand weeding. Glyphosate was only used for spot control of weeds where all other methods were not effective. It was reported at the February 2019 council meeting that the Leichhardt Council weed management contract would end in September 2019.

Question

- a) Has the Leichhardt Council contract with most of the weed control being undertaken by non-chemical means been renewed with the same frequency of non-chemical weed removal and assurances regarding glyphosate only being used as a last resort?

Question

- b) Has the use of glyphosate increased in the Leichhardt Council area since September 2019? If it has please provide details.

Question

- c) Has the use of glyphosate increased in the Inner West Council area over the last 12 months? If it has please provide details.

Question

13. The General Secretary of the United Services Union, the industrial body representing Council's staff, wrote to Councillors in May last year to notify Council that the USU has recently engaged with Safework NSW to further discuss the potential risks of Glyphosate to their workers. What work has the CEO done to follow up with the USU on this matter and to implement any worker safety recommendations?

ATTACHMENTS

Nil.